



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: September 23, 2009

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of August 31, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §§5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of August 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	434	436	-2	435	-1	438	-4
Auditors of Public Accounts	11000	111	111	0	117	-6	112	-1
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	9	9	0	10	-1	10	-1
Commission on Children	11000	7	7	0	9	-2	9	-2
Latino and Puerto Rican Affairs Commission	11000	5	5	0	6	-1	5	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	29	28	1	37	-8	30	-1
Secretary of the State	11000	22	22	0	30	-8	19	3
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	16	15	1	17	-1	16	0
Office of State Ethics	11000	18	18	0	21	-3	18	0
Freedom of Information Commission	11000	20	20	0	22	-2	20	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	2	2	0	4	-2	4	-2
Contracting Standards Board	11000		0		10			
State Treasurer	11000	39	39	0	53	-14	44	-5
State Comptroller	11000	233	236	-3	268	-35	244	-11
Department of Revenue Services	11000	677	679	-2	768	-91	727	-50
Division of Special Revenue	11000	86	86	0	119	-33	104	-18
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0

Comparison of Current Filled Positions – Appropriated Funds as of August 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Policy and Management	11000	128	128	-1	175	-47	142	-15
Department of Veterans' Affairs	11000	263	263	0	316	-53	288	-25
Office of Workforce Competitiveness	11000	3	3	0	5	-2	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	236	236	0	289	-53	257	-21
Department of Information Technology	11000	108	109	-1	149	-41	119	-11
Department of Public Works	11000	112	114	-2	139	-27	125	-13
Attorney General	11000	278	280	-2	316	-38	300	-22
Office of the Claims Commissioner	11000	3	3	0	4	-1	3	0
Division of Criminal Justice	11000	486	483	3	539	-53	514	-28
State Marshal Commission	11000	3	3	0	4	-1	4	-1
Department of Public Safety	11000	1,538	1,550	-12	1,787	-249	1,700	-162
Police Officer Standards and Training Council	11000	20	20	0	27	-7	26	-6
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	42	42	0	51	-9	45	-3
Commission on Fire Prevention and Control	11000	16	16	0	18	-2	16	0
Department of Consumer Protection	11000	124	125	-1	147	-23	134	-10
Labor Department	11000	147	149	-2	232	-85	176	-29
Office of Victim Advocate	11000	3	4	-1	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	84	84	0	103	-19	92	-8

Comparison of Current Filled Positions – Appropriated Funds as of August 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	28	27	1	46	-18	32	-4
Department of Agriculture	11000	44	44	0	53	-9	49	-5
Department of Environmental Protection	11000	319	341	-22	386	-67	342	-23
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	33	33	0	44	-11	38	-5
Department of Economic and Community Development	11000	62	63	-1	95	-33	79	-17
Agricultural Experiment Station	11000	63	63	0	71	-8	69	-6
Department of Public Health	11000	452	452	-1	565	-113	506	-54
Office of Health Care Access	11000	21	21	0	22	-1	22	-1
Office of the Chief Medical Examiner	11000	54	54	0	60	-6	58	-4
Department of Developmental Services	11000	3,247	3,267	-20	4,054	-807	3,551	-304
Department of Mental Health and Addiction Services	11000	3,026	3,030	-4	3,596	-570	3,297	-271
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,533	1,533	0	1,871	-338	1,709	-176
Department of Education	11000	1,624	1,622	2	1,837	-213	1,753	-129
Board of Education and Services for the Blind	11000	76	76	0	96	-20	77	-1
Commission on the Deaf and Hearing Impaired	11000	5	5	0	9	-4	8	-3

Comparison of Current Filled Positions – Appropriated Funds as of August 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
State Library	11000	54	54	0	72	-18	66	-12
Department of Higher Education	11000	31	30	1	30	1	32	-2
University of Connecticut	11000	2,798	2,801	-3	2,816	-18	2,486	312
University of Connecticut Health Center	11000	1,335	1,252	83	933	402	1,390	-55
Charter Oak State College	11000	31	31	0	31	0	32	-1
Teachers' Retirement Board	11000	23	24	-1	30	-7	28	-5
Regional Community - Technical Colleges	11000	1,951	1,971	-20	2,164	-213	2,099	-148
Connecticut State University	11000	2,185	2,251	-66	2,252	-67	2,049	136
Department of Correction	11000	6,156	6,045	111	6,958	-802	6,394	-238
Department of Children and Families	11000	3,236	3,237	-1	3,579	-343	3,396	-160
Council to Administer the Children's Trust Fund	11000	14	14	0	17	-3	14	0
Judicial Department	11000	4,327	4,353	-25	4,452	-125	4,141	186
Public Defender Services Commission	11000	372	370	2	400	-28	393	-22
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	0	0	0	1	-1	1	-1
Department of Motor Vehicles	12001	551	552	-1	649	-98	596	-45
Department of Transportation	12001	2,935	2,940	-5	3,426	-491	3,079	-144
Department of Banking	12003	110	110	0	129	-19	119	-9
Judicial Department	12003	26	25	1			26	0
Insurance Department	12004	138	138	0	149	-11	144	-6

Comparison of Current Filled Positions – Appropriated Funds as of August 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0
Office of Consumer Counsel	12006	15	15	0	17	-2	16	-1
Department of Public Utility Control	12006	114	114	0	142	-28	124	-10
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	113	113	0	132	-19	127	-14
Soldiers, Sailors and Marines Fund	12010	10	10	0	12	-2	11	-1
Department of Agriculture	12013	6	6	0	8	-2	7	-1

FUND TOTALS

General Fund	11000	38,481	38,468	12	42,853	-4,362	39,940	-1,460
Special Transportation Fund	12001	3,486	3,492	-6	4,075	-589	3,675	-189
Banking Fund	12003	136	135	1	129	-19	145	-9
Insurance Fund	12004	145	145	0	156	-11	151	-6
Consumer Counsel and Public Utility Control Fund	12006	129	129	0	159	-30	140	-11
Workers' Compensation Fund	12007	113	113	0	132	-19	127	-14
Soldiers, Sailors and Marines Fund	12010	10	10	0	12	-2	11	-1
Regional Market Operation Fund	12013	6	6	0	8	-2	7	-1

Permanent Full Time Positions

As of August 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Legislative Management	434						434	1						1
Auditors of Public Accounts	111						111	6						6
Commission on Aging	4						4	1						1
Commission on the Status of Women	9				0	0	9	1				1	1	3
Commission on Children	7						7	2						2
Latino and Puerto Rican Affairs Commission	5						5	1						1
African-American Affairs Commission	4						4	0						0
Governor's Office	29						29	8						8
Secretary of the State	22				1	61	84	8					4	12
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	16					34	50	1					1	2
Office of State Ethics	18						18	3						3
Freedom of Information Commission	20						20	2						2
Judicial Selection Commission	1						1	0						0
State Properties Review Board	2						2	2						2
Contracting Standards Board														0
State Treasurer	39			4		100	143	14			0		11	25
State Comptroller	233			10			243	35			0			35
Department of Revenue Services	677						677	91						91
Division of Special Revenue	86					24	110	33					3	36
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of August 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	128			1	5		133	47			0	0		47
Department of Veterans' Affairs	263						263	53						53
Office of Workforce Competitiveness	3						3	2						2
Board of Accountancy	5						5	0						0
Department of Administrative Services	236			80			316	53			8			61
Department of Information Technology	108			141			249	41			11			52
Department of Public Works	112			54			166	27			5			32
Attorney General	278					11	289	38					3	41
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	486			5	4	3	498	53			1			54
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	3						3	1						1
Department of Public Safety	1,538				8	58	1,604	249					14	263
Police Officer Standards and Training Council	20						20	7						7
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		551		72	11		634		98		5	2		105
Military Department	42				58		100	9				3		11
Commission on Fire Prevention and Control	16					3	19	2						2
Department of Banking				110			110			19				19
Insurance Department				138		2	140			11				11

Permanent Full Time Positions

As of August 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			15				15			2				2
Department of Public Utility Control			114				114			28				28
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	124			3	1	24	152	23			0		1	24
Labor Department	147		0	552		10	709	85			96		1	182
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	84						84	19						19
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0						0
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			113				113			19				19
Department of Emergency Management and Homeland Security	28			1	25	6	59	18			0	3		21
Department of Agriculture	44		6	4	2	2	58	9		2	0			11
Department of Environmental Protection	319			335	197	83	934	67			29	11	11	118
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	33			2	5		40	11			0	1		12
Department of Economic and Community Development	62			16	28	2	108	33			3	3	1	40
Agricultural Experiment Station	63				17	1	81	8				1		9
Department of Public Health	452			2	284	2	739	113			0	25		139
Office of Health Care Access	21						21	1						1

Permanent Full Time Positions

As of August 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	54						54	6						6
Department of Developmental Services	3,247				14		3,261	807				1		808
Department of Mental Health and Addiction Services	3,026			25	8	5	3,063	570			1		2	573
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,935		102			3,037		491		8			499
Department of Social Services	1,533			1	248	31	1,812	338			0	53	3	394
State Department on Aging														0
Soldiers, Sailors and Marines Fund			10				10			2				2
Department of Education	1,624			2	121		1,746	213			0	16		229
Board of Education and Services for the Blind	76				27	13	116	20				2		22
Commission on the Deaf and Hearing Impaired	5				1		6	4				2		6
State Library	54				12	2	68	18				1		19
Department of Higher Education	31				9	1	41	0				2	1	3
University of Connecticut	2,798			1,477			4,275	18			934			952
University of Connecticut Health Center	1,335			3,139			4,474	-402			286			-116
Charter Oak State College	31					38	69	0					1	1
Teachers' Retirement Board	23						23	7						7
Regional Community - Technical Colleges	1,951			98			2,049	213			84			297
Connecticut State University	2,185			910			3,095	67			382			449
Department of Correction	6,156			82	4	1	6,242	802			7	1		811

Permanent Full Time Positions

As of August 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Department of Children and Families	3,236				22		3,258	343				2		344
Council to Administer the Children's Trust Fund	14						14	3						3
Judicial Department	4,327		26		4	51	4,408	125					2	127
Public Defender Services Commission	372			0	1		373	28			0			28
Child Protection Commission	9						9	0						0
Judicial Review Council							0	1						1
TOTAL	38,481	3,486	539	7,117	1,127	566	51,316	4,363	589	83	1,860	129	59	7,083

Permanent Full Time Positions—By Function of Government

As of August 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative	574	0	0	0	0	0	574	12	0	0	0	1	1	14
General Government	2,774	0	0	295	10	233	3,313	514	0	0	25	0	21	560
Regulation and Protection	2,045	551	497	627	117	102	3,939	414	98	79	101	7	16	715
Conservation and Development	523	0	6	357	248	88	1,223	128	0	2	32	16	12	189
Health and Hospitals	6,803	0	0	27	305	6	7,141	1,498	0	0	1	26	2	1,527
Transportation	0	2,935	0	102	0	0	3,037	0	491	0	8	0	0	499
Human Services	1,533	0	10	1	248	31	1,822	338	0	2	0	53	3	396
Other Education	1,782	0	0	2	160	15	1,959	262	0	0	0	21	0	283
Higher Education Constituents	8,330	0	0	5,624	9	39	14,003	-104	0	0	1,686	2	2	1,585
Corrections	9,406	0	0	82	25	1	9,514	1,148	0	0	7	3	0	1,158
Judicial	4,708	0	26	0	5	51	4,789	153	0	0	0	0	2	155
Non-Functional	1	0	0	0	0	0	1	1	0	0	0	0	0	1
TOTAL	38,480	3,486	539	7,117	1,127	566	51,316	4,363	589	83	1,860	129	59	7,083
Less: Leg, Jud, .Hi Ed	13,612	0	26	5,624	14	90	19,366	61	0	0	1,686	3	5	1,754
Executive-Current Month	24,868	3,486	513	1,493	1,113	477	31,950	4,302	589	83	174	126	54	5,328
Executive-Prior Month	24,825	3,492	513	1,561	1,144	484	32,020	4,354	583	83	116	85	48	5,270
Difference	43	-6	0	-68	-31	-8	-70	-52	6	0	58	41	6	59

*Explanation of Significant Changes in Filled Positions – Appropriated Funds
as of August 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
University of Connecticut Health Center	11000	1,335	1,252	83	refills, agency-wide
Department of Correction	11000	6,156	6,045	111	refills, agency-wide