



**STATE OF CONNECTICUT**  
*OFFICE OF POLICY AND MANAGEMENT*

Interdepartmental Memo

DATE: May 20, 2010  
TO: Alan Calandro, Director  
Office of Fiscal Analysis  
FROM: Paul Potamianos, Executive Budget Officer  
SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of April 30, 2010:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
  - a) Previous Month
  - b) 2009-2010 Authorized and
  - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data. Also, please note the following:

- the Authorized count shown for the University of Connecticut Health Center represents all funded positions per the OFA Budget book; the correct General Fund authorized count is 1,300
- Increases over the 6/30/2009 level in the Secretary of State, the Elections Enforcement Commission, Department of Information Technology, and Department of Environmental Protection are due to transfers of positions from other funds to the General Fund

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Martin Anderson, DAS  
Nancy Brady, DHE

## *Comparison of Current Filled Positions – Appropriated Funds as of April 30 2010*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	425	422	3	446	-21	438	-13
Auditors of Public Accounts	11000	112	112	0	117	-5	112	0
Commission on Aging	11000	4	4	0	4	0	4	0
Commission on the Status of Women	11000	5	5	0	6	-1	10	-5
Commission on Children	11000	7	7	0	7	0	9	-2
Latino and Puerto Rican Affairs Commission	11000	3	3	0	3	0	5	-2
African-American Affairs Commission	11000	2	2	0	2	0	4	-2
Asian-American Affairs Comm	11000	0	0	0	1	-1	0	0
Governor's Office	11000	30	30	0	35	-5	30	0
Secretary of the State	11000	85	85	0	88	-3	19	66
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	50	50	0	53	-3	16	34
Office of State Ethics	11000	18	18	0	18	0	18	0
Freedom of Information Commission	11000	20	20	0	23	-3	20	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	0	0	0	0	0	4	-4
State Treasurer	11000	42	42	0	51	-9	44	-2
State Comptroller	11000	251	256	-5	282	-31	244	7
Department of Revenue Services	11000	691	692	-1	766	-75	727	-36
Division of Special Revenue	11000	87	88	-1	119	-32	104	-17
State Insurance and Risk Management Board	11000	0	0	0	0	0	3	-3

## *Comparison of Current Filled Positions – Appropriated Funds as of April 30 2010*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Policy and Management	11000	121	123	-2	163	-42	142	-21
Department of Veterans' Affairs	11000	257	254	3	298	-41	288	-31
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	246	248	-2	288	-42	257	-11
Department of Information Technology	11000	202	204	-2	311	-109	119	83
Department of Public Works	11000	115	115	0	138	-23	125	-10
Attorney General	11000	285	285	0	309	-24	300	-15
Office of the Claims Commissioner	11000	0	0	0	0	0	3	-3
Division of Criminal Justice	11000	472	471	1	527	-55	514	-42
State Marshal Commission	11000	0	0	0	0	0	4	-4
Department of Public Safety	11000	1,533	1,535	-2	1,761	-228	1,700	-167
Police Officer Standards and Training Council	11000	22	21	1	26	-4	26	-4
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	44	44	0	49	-5	45	-1
Commission on Fire Prevention and Control	11000	16	16	0	16	0	16	0
Department of Consumer Protection	11000	126	127	-1	140	-14	134	-8
Labor Department	11000	153	155	-2	219	-66	176	-23
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	74	75	-1	80	-6	92	-18

## *Comparison of Current Filled Positions – Appropriated Funds as of April 30 2010*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Protection and Advocacy for Persons with Disabilities	11000	32	32	0	33	-1	33	-1
Office of the Child Advocate	11000	7	7	0	9	-2	8	-1
Department of Emergency Management and Homeland Security	11000	28	28	0	36	-8	32	-4
Department of Agriculture	11000	43	43	0	53	-10	49	-6
Department of Environmental Protection	11000	628	626	2	704	-76	342	286
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	29	29	0	34	-5	38	-9
Department of Economic and Community Development	11000	69	69	0	86	-17	79	-10
Agricultural Experiment Station	11000	64	64	0	71	-7	69	-5
Department of Public Health	11000	470	469	1	558	-88	506	-36
Office of Health Care Access	11000	0	0	0	0	0	22	-22
Office of the Chief Medical Examiner	11000	56	56	0	60	-4	58	-2
Department of Developmental Services	11000	3,228	3,239	-11	3,981	-753	3,551	-323
Department of Mental Health and Addiction Services	11000	3,030	3,037	-7	3,791	-761	3,297	-267
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,606	1,597	9	1,903	-297	1,709	-103
Department of Education	11000	1,620	1,617	3	1,787	-167	1,753	-133
Board of Education and Services for the Blind	11000	76	76	0	96	-20	77	-1
Commission on the Deaf and Hearing Impaired	11000	7	7	0	8	-1	8	-1

## *Comparison of Current Filled Positions – Appropriated Funds as of April 30 2010*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
State Library	11000	59	58	1	72	-13	66	-7
Department of Higher Education	11000	26	26	0	30	-4	26	0
University of Connecticut	11000	2,879	2,872	7	2,993	-114	2,486	393
University of Connecticut Health Center	11000	1,591	1,582	9	5,008	-3,417	1,390	201
Charter Oak State College	11000	28	29	-1	31	-3	32	-4
Teachers' Retirement Board	11000	24	24	0	30	-6	28	-4
Regional Community - Technical Colleges	11000	2,012	2,003	9	2,078	-66	2,099	-87
Connecticut State University	11000	2,269	2,276	-7	2,330	-61	2,049	220
Department of Correction	11000	5,990	6,021	-31	6,728	-738	6,394	-404
Department of Children and Families	11000	3,190	3,198	-8	3,514	-324	3,396	-206
Judicial Department	11000	4,452	4,459	-7	4,314	138	4,141	311
Public Defender Services Commission	11000	380	379	1	400	-20	393	-13
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	574	578	-4	618	-44	596	-22
Department of Transportation	12001	2,961	2,963	-2	3,396	-435	3,079	-118
Department of Banking	12003	114	114	0	125	-11	119	-5
Judicial Department	12003	0	0	0	0	0	26	-26
Insurance Department	12004	138	139	-1	148	-10	144	-6
Office of the Healthcare Advocate	12004	9	9	0	10	-1	7	2

## *Comparison of Current Filled Positions – Appropriated Funds as of April 30 2010*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Consumer Counsel	12006	13	13	0	17	-4	16	-3
Department of Public Utility Control	12006	113	113	0	126	-13	124	-11
Division of Criminal Justice	12007	4	4	0	4	0		
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	114	112	2	130	-16	127	-13
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Department of Agriculture	12013	7	7	0	7	0	7	0

### **FUND TOTALS**

General Fund	11000	39,425	39,466	-41	47,120	-7,695	39,920	-495
Special Transportation Fund	12001	3,535	3,541	-6	4,014	-479	3,675	-140
Banking Fund	12003	114	114	0	125	-11	145	-31
Insurance Fund	12004	147	148	-1	158	-11	151	-4
Consumer Counsel and Public Utility Control Fund	12006	126	126	0	143	-17	140	-14
Workers' Compensation Fund	12007	118	116	2	134	-16	127	-13
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Regional Market Operation Fund	12013	7	7	0	7	0	7	0

# Permanent Full Time Positions

As of April 30, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	Non- Approp.	Federal	Private	Total
Legislative Management	425						425	21						21
Auditors of Public Accounts	112						112	5						5
Commission on Aging	4						4	0						0
Commission on the Status of Women	5				0	0	5	1						1
Commission on Children	7						7	0						0
Latino and Puerto Rican Affairs Commission	3						3	0						0
African-American Affairs Commission	2						2	0						0
Asian-American Affairs Comm							0	1						1
Governor's Office	30						30	5						5
Secretary of the State	85				1	0	86	3				5	1	9
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	50						50	3						3
Office of State Ethics	18						18	0						0
Freedom of Information Commission	20						20	3						3
Judicial Selection Commission	1						1	0						0
State Properties Review Board							0	0						0
Contracting Standards Board														0
State Treasurer	42			3		98	143	9			0		14	23
State Comptroller	251			10			261	31			0			31
Department of Revenue Services	691						691	75						75
Division of Special Revenue	87					26	113	32					2	34
State Insurance and Risk Management Board							0	0						0
Gaming Policy Board														0

# Permanent Full Time Positions

As of April 30, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Office of Policy and Management	121				6		127	42				0		42
Department of Veterans' Affairs	257						257	41						41
Office of Workforce Competitiveness	3				0		3	1				1		2
Board of Accountancy	5						5	0						0
Department of Administrative Services	246					76	322	42				14		56
Department of Information Technology	202					22	224	109				9		118
Department of Public Works	115					53	169	23				7		30
Attorney General	285						298	24					1	25
Office of the Claims Commissioner							0	0						0
Division of Criminal Justice	472			4	2	6	487	55			0	0		55
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission							0	0						0
Department of Public Safety	1,533					0	1,608	228				1	3	232
Police Officer Standards and Training Council	22						22	4						4
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		574				63	651		44			0	2	46
Military Department	44					61	105	5				9		14
Commission on Fire Prevention and Control	16						19	0						0
Department of Banking						114	114					11		11
Insurance Department						138	140					10		10

# Permanent Full Time Positions

As of April 30, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			13				13			4				4
Department of Public Utility Control			113				113			13				13
Office of the Healthcare Advocate			9				9			1				1
Department of Consumer Protection	126			3	1	24	154	14			0		1	15
Labor Department	153		0	571		11	735	66			85			150
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	74						74	6						6
Office of Protection and Advocacy for Persons with Disabilities	32				13		45	1				2		3
Office of the Child Advocate	7						7	2						2
Workers' Compensation Commission			114				114			16				16
Department of Emergency Management and Homeland Security	28			1	21	5	55	8			0	5	0	14
Department of Agriculture	43		7	4	2	2	58	10		0	0			10
Department of Environmental Protection	628			32	198	68	926	76			20	11	13	120
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	29			2	5		36	5			0	1		6
Department of Economic and Community Development	69			20	30	0	119	17			4	5	2	28
Agricultural Experiment Station	64				16	1	81	7				2		9
Department of Public Health	470			2	301	1	773	88			0	33		121
Office of Health Care Access							0	0						0

# Permanent Full Time Positions

As of April 30, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	56						56	4						4
Department of Developmental Services	3,228				14		3,242	753				1		754
Department of Mental Health and Addiction Services	3,030			7	7	4	3,048	761			1	2	2	766
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,961		104			3,065		435		15			449
Department of Social Services	1,606			1	262	26	1,894	297			0	51		348
State Department on Aging														0
Soldiers, Sailors and Marines Fund			9				9			0				0
Department of Education	1,620			2	120		1,742	167			0	17		184
Board of Education and Services for the Blind	76				30	13	119	20						20
Commission on the Deaf and Hearing Impaired	7				2		9	1				1		2
State Library	59				12	1	72	13				1	1	15
Department of Higher Education	26			0	13	5	44	4			0	2	1	7
University of Connecticut	2,879			1,947			4,826	114			1,018			1,132
University of Connecticut Health Center	1,591			2,983			4,574	3,417			275			3,692
Charter Oak State College	28					39	67	3					4	7
Teachers' Retirement Board	24						24	6						6
Regional Community - Technical Colleges	2,012			134			2,146	66			66			132
Connecticut State University	2,269			909			3,178	61			167			228
Department of Correction	5,990			77	4	1	6,072	738			7	1		746

# Permanent Full Time Positions

As of April 30, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Department of Children and Families	3,190				21		3,211	324						324
Council to Administer the Children's Trust Fund														0
Judicial Department	4,452		0		4	87	4,543	-138					4	-134
Public Defender Services Commission	380			0	3		383	20			0			20
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
<b>TOTAL</b>	<b>39,425</b>	<b>3,535</b>	<b>521</b>	<b>7,027</b>	<b>1,178</b>	<b>494</b>	<b>52,181</b>	<b>7,695</b>	<b>479</b>	<b>55</b>	<b>1,689</b>	<b>152</b>	<b>50</b>	<b>10,119</b>

# Permanent Full Time Positions—By Function of Government

As of April 30, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	558	0	0	0	0	0	558	28	0	0	0	0	0	28
General Government	2,985	0	4	166	13	141	3,309	498	0	0	30	6	19	553
Regulation and Protection	2,039	574	501	638	124	105	3,982	335	44	55	86	17	4	541
Conservation and Development	835	0	7	56	251	73	1,222	115	0	0	24	19	15	173
Health and Hospitals	6,788	0	0	9	321	5	7,123	1,606	0	0	1	36	2	1,645
Transportation	0	2,961	0	104	0	0	3,065	0	435	0	15	0	0	449
Human Services	1,606	0	9	1	262	26	1,903	297	0	0	0	51	0	348
Other Education	1,786	0	0	2	163	14	1,965	207	0	0	0	19	1	227
Higher Education Constituents	8,805	0	0	5,973	13	44	14,835	3,665	0	0	1,527	2	5	5,199
Corrections	9,180	0	0	77	25	1	9,282	1,062	0	0	7	1	0	1,070
Judicial	4,841	0	0	0	7	87	4,935	-118	0	0	0	0	4	-114
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>39,425</b>	<b>3,535</b>	<b>521</b>	<b>7,025</b>	<b>1,178</b>	<b>496</b>	<b>52,181</b>	<b>7,695</b>	<b>479</b>	<b>55</b>	<b>1,689</b>	<b>152</b>	<b>50</b>	<b>10,119</b>
Less: Leg, Jud, Hi Ed	14,204	0	0	5,973	20	131	20,327	3,575	0	0	1,527	2	9	5,113
Executive-Current Month	25,221	3,535	521	1,052	1,158	365	31,854	4,120	479	55	163	150	41	5,006
Executive-Prior Month	25,276	3,541	520	1,044	1,149	365	31,895	4,065	473	56	184	151	38	4,967
Difference	-55	-6	1	8	9	0	-41	55	6	-1	-21	-1	3	40

*Explanation of Significant Changes in Filled Positions – Appropriated Funds  
as of April 30, 2010*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
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*None*