



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: November 24, 2008

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of June 30, 2008 and October 30, 2008:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2008-2009 Authorized and
 - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please contact me with any questions.

xc: Brenda Sisco, DAS
Mary Johnson, DHE

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2007</i>	<i>Current Month Over/Under 6/30/2007</i>
Legislative Management	11000	425	428	-3	435	-10	409	16
Auditors of Public Accounts	11000	114	113	1	115	-1	109	5
Commission on Aging	11000	4	4	0	4	0	3	1
Commission on the Status of Women	11000	9	9	0	10	-1	8	1
Commission on Children	11000	9	9	0	9	0	8	1
Latino and Puerto Rican Affairs Commission	11000	6	5	1	6	0	5	1
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	32	31	1	37	-5	33	-1
Secretary of the State	11000	23	24	-1	30	-7	24	-2
Lieutenant Governor's Office	11000	5	5	0	5	0	4	1
Elections Enforcement Commission	11000	16	17	-1	17	-1	13	3
Office of State Ethics	11000	16	16	0	21	-5	15	1
Freedom of Information Commission	11000	21	21	0	22	-1	19	2
Judicial Selection Commission	11000	1	1	0	1	0	0	1
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	44	44	0	53	-9	44	0
State Comptroller	11000	252	252	0	267	-15	250	2
Department of Revenue Services	11000	741	737	4	768	-27	693	48
Division of Special Revenue	11000	110	110	0	119	-9	104	6
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	157	149	8	174	-17	145	12

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2007</i>	<i>Current Month Over/Under 6/30/2007</i>
Department of Veterans' Affairs	11000	292	291	1	315	-23	283	9
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	4	4	0	5	-1	5	-1
Department of Administrative Services	11000	268	268	0	289	-21	272	-4
Department of Information Technology	11000	122	123	-1	124	-2	87	35
Department of Public Works	11000	124	125	-1	139	-15	124	0
Attorney General	11000	313	313	0	316	-3	311	2
Office of the Claims Commissioner	11000	2	2	0	4	-2	3	-1
Division of Criminal Justice	11000	517	517	0	532	-15	509	8
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,672	1,671	1	1,778	-106	1,687	-15
Police Officer Standards and Training Council	11000	26	25	1	27	-1	24	2
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	47	49	-2	50	-3	48	-1
Commission on Fire Prevention and Control	11000	18	19	-1	18	0	16	2
Department of Consumer Protection	11000	140	140	0	147	-7	142	-2
Labor Department	11000	206	209	-3	232	-26	203	3
Office of Victim Advocate	11000	4	3	1	4	0	4	0
Commission on Human Rights and Opportunities	11000	94	97	-3	103	-9	97	-3
Office of Protection and Advocacy for Persons with Disabilities	11000	33	32	1	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2007</i>	<i>Current Month Over/Under 6/30/2007</i>
Office of the Child Advocate	11000	8	8	0	10	-2	7	1
Department of Emergency Management and Homeland Security	11000	32	32	0	46	-14	28	4
Department of Agriculture	11000	51	50	1	53	-2	50	1
Department of Environmental Protection	11000	355	353	2	386	-31	366	-11
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	36	34	2	44	-8	32	4
Department of Economic and Community Development	11000	79	78	1	95	-16	82	-3
Agricultural Experiment Station	11000	70	70	0	71	-1	76	-6
Department of Public Health	11000	518	510	8	548	-30	484	34
Office of Health Care Access	11000	22	22	0	22	0	22	0
Office of the Chief Medical Examiner	11000	57	56	1	60	-3	51	6
Department of Developmental Services	11000	3,777	3,641	136	4,045	-268	3,758	19
Department of Mental Health and Addiction Services	11000	3,415	3,401	14	3,589	-174	3,290	125
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,788	1,787	1	1,853	-65	1,702	86
Department of Education	11000	1,790	1,789	1	1,822	-33	1,791	-1
Board of Education and Services for the Blind	11000	80	78	2	96	-16	78	2
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	7	1
State Library	11000	70	71	-1	72	-2	71	-1

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2007</i>	<i>Current Month Over/Under 6/30/2007</i>
Department of Higher Education	11000	31	36	-5	30	1	29	2
University of Connecticut	11000	3,017	3,406	-389	2,816	201	3,124	-107
University of Connecticut Health Center	11000	1,471	1,495	-24	933	538	1,272	199
Charter Oak State College	11000	32	34	-2	31	1	31	1
Teachers' Retirement Board	11000	29	27	2	30	-1	30	-1
Regional Community - Technical Colleges	11000	2,081	2,100	-19	2,133	-52	2,129	-48
Connecticut State University	11000	2,353	2,364	-11	2,251	102	2,286	67
Department of Correction	11000	6,786	6,799	-13	6,919	-133	6,642	144
Department of Children and Families	11000	3,423	3,426	-2	3,579	-156	3,410	13
Council to Administer the Children's Trust Fund	11000	17	18	-1	17	0	7	10
Judicial Department	11000	4,170	4,126	44	4,265	-95	3,972	198
Public Defender Services Commission	11000	385	387	-2	390	-5	373	12
Child Protection Commission	11000	9	9	0	9	0	0	9
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	614	613	0	649	-35	626	-13
Department of Transportation	12001	3,198	3,147	51	3,421	-223	3,104	94
Department of Banking	12003	121	121	0	129	-8	120	1
Insurance Department	12004	151	150	1	149	2	143	8
Office of the Healthcare Advocate	12004	7	7	0	7	0	4	3
Office of Consumer Counsel	12006	17	15	2	17	0	16	1

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2007</i>	<i>Current Month Over/Under 6/30/2007</i>
Department of Public Utility Control	12006	125	124	1	142	-17	125	0
Labor Department	12007	0	0	0			1	-1
Workers' Compensation Commission	12007	126	127	-1	132	-6	121	5
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	13	-1
Department of Agriculture	12013	6	6	0	8	-2	7	-1
FUND TOTALS								
General Fund	11000	41,854	42,105	-250	42,461	-607	40,962	893
Special Transportation Fund	12001	3,812	3,760	51	4,070	-258	3,730	81
Banking Fund	12003	121	121	0	129	-8	120	1
Insurance Fund	12004	158	157	1	156	2	147	11
Consumer Counsel and Public Utility Control Fund	12006	142	139	3	159	-17	141	1
Workers' Compensation Fund	12007	126	127	-1	132	-6	122	4
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	13	-1
Regional Market Operation Fund	12013	6	6	0	8	-2	7	-1

Permanent Full Time Positions

As of June 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	425						425	10						10
Auditors of Public Accounts	114						114	1						1
Commission on Aging	4						4	0						0
Commission on the Status of Women	9				0	0	9	1				1	1	3
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	6						6	0						0
African-American Affairs Commission	4						4	0						0
Governor's Office	32						32	5						5
Secretary of the State	23				1	62	86	7				6	13	26
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	16					32	48	1					4	5
Office of State Ethics	16						16	5						5
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	44		4			100	148	9			0		44	53
State Comptroller	252			10			262	15			0			15
Department of Revenue Services	741						741	27						27
Division of Special Revenue	110					28	138	9					1	10
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of June 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Office of Policy and Management	157			1	4		162	17				0		17
Department of Veterans' Affairs	292						292	23						23
Office of Workforce Competitiveness	4						4	1						1
Board of Accountancy	4						4	1						1
Department of Administrative Services	268			91			359	21				2		23
Department of Information Technology	122			152			274	2				27		29
Department of Public Works	124			60			184	15				9		24
Attorney General	313					14	327	3						3
Office of the Claims Commissioner	2						2	2						2
Division of Criminal Justice	517			5	7	3	532	15				0		15
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	4						4	0						0
Department of Public Safety	1,672			0	13	66	1,751	106				0	1	3
Police Officer Standards and Training Council	26						26	1						1
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		614		79	13		705		35			22	6	64
Military Department	47				57		104	3				3		6
Commission on Fire Prevention and Control	18					2	20	0						0
Department of Banking				121			121					8		8
Insurance Department				151		2	153					-2		-2

Permanent Full Time Positions

As of June 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			17				17			0				0
Department of Public Utility Control			125				125			17				17
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	140			3	1	23	167	7			0		3	10
Labor Department	206		0	581		11	798	26			185			211
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	94						94	9						9
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0				1		1
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			126				126			6				6
Department of Emergency Management and Homeland Security	32			5	27		64	14			1	1		16
Department of Agriculture	51		6	4	1	2	64	2		2	0			4
Department of Environmental Protection	355			350	203	88	995	31			37	14	12	95
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	36			3	5		44	8			0			8
Department of Economic and Community Development	79			27	24	1	131	16			5	1		22
Agricultural Experiment Station	70				17	1	88	1						1
Department of Public Health	518			2	290	4	813	30			1	80		110
Office of Health Care Access	22						22	0						0

Permanent Full Time Positions

As of June 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Office of the Chief Medical Examiner	57						57	3						3
Department of Developmental Services	3,777				13		3,790	268				3		271
Department of Mental Health and Addiction Services	3,415			9	11	8	3,443	174		17		10	5	206
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,198		120			3,318		223		2			225
Department of Social Services	1,788			0	259	36	2,083	65		0		17	16	98
State Department on Aging														0
Soldiers, Sailors and Marines Fund			12				12			0				0
Department of Education	1,790			2	126		1,918	33		0		19		52
Board of Education and Services for the Blind	80				30	13	123	16				3		19
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	70				13	3	86	2						2
Department of Higher Education	31				12	5	48	-1				0		-1
University of Connecticut	3,017			1,459			4,476	-201		0				-201
University of Connecticut Health Center	1,471			2,704			4,175	-538		0				-538
Charter Oak State College	32				2	18	52	-1					3	2
Teachers' Retirement Board	29						29	1						1
Regional Community - Technical Colleges	2,081			187			2,268	52		76				128
Connecticut State University	2,353			937			3,290	-102		68				-34
Department of Correction	6,786			89	18	0	6,893	133		9		4		145

Permanent Full Time Positions

As of June 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Department of Children and Families	3,423				23		3,447	156				1		156
Council to Administer the Children's Trust Fund	17						17	0						0
Judicial Department	4,170				4	43	4,217	95						95
Public Defender Services Commission	385			0	1		386	5			0			5
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	41,854	3,812	565	6,883	1,190	564	54,867	607	258	31	462	169	105	1,633

Permanent Full Time Positions—By Function of Government

As of June 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	571	0	0	0	0	0	571	12	0	0	0	1	1	14
General Government	3,073	0	0	323	12	240	3,648	180	0	0	38	6	62	286
Regulation and Protection	2,282	614	547	667	124	104	4,338	167	35	29	209	12	6	458
Conservation and Development	593	0	6	384	250	92	1,324	58	0	2	42	15	12	130
Health and Hospitals	7,794	0	0	11	314	11	8,129	474	0	0	18	93	5	590
Transportation	0	3,198	0	120	0	0	3,318	0	223	0	2	0	0	225
Human Services	1,788	0	12	0	259	36	2,095	65	0	0	0	17	16	98
Other Education	1,977	0	0	2	171	16	2,166	52	0	0	0	22	0	74
Higher Education Constituents	8,985	0	0	5,288	14	23	14,309	-791	0	0	144	0	3	-643
Corrections	10,226	0	0	89	41	0	10,357	289	0	0	9	4	0	301
Judicial	4,564	0	0	0	5	43	4,612	100	0	0	0	0	0	100
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	41,854	3,812	565	6,883	1,190	564	54,867	607	258	31	462	169	105	1,633
Less: Leg, Jud, .Hi Ed	14,120	0	0	5,288	19	66	19,492	-679	0	0	144	1	4	-529
Executive-Current Month	27,735	3,812	565	1,595	1,171	498	35,376	1,285	258	31	318	168	101	2,162
Executive-Prior Month	27,576	3,760	562	1,598	1,160	482	35,137	1,444	310	34	314	181	115	2,398
Difference	159	51	3	-3	12	16	239	-159	-51	-3	4	-13	-14	-236

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Legislative Management	11000	430	429	1	435	-5	425	5
Auditors of Public Accounts	11000	109	111	-2	117	-8	114	-5
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	10	9	1	10	0	9	1
Commission on Children	11000	9	9	0	9	0	9	0
Latino and Puerto Rican Affairs Commission	11000	6	6	0	6	0	6	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	30	31	-1	37	-7	32	-2
Secretary of the State	11000	22	22	0	30	-8	23	-1
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	17	17	0	17	0	16	1
Office of State Ethics	11000	18	17	1	21	-3	16	2
Freedom of Information Commission	11000	21	21	0	22	-1	21	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	47	44	3	53	-6	44	3
State Comptroller	11000	250	250	0	268	-18	252	-2
Department of Revenue Services	11000	740	740	0	768	-28	741	-1
Division of Special Revenue	11000	108	108	0	119	-11	110	-2
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	151	150	1	175	-24	157	-6

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Veterans' Affairs	11000	292	295	-3	316	-24	292	0
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	5	4	1	5	0	4	1
Department of Administrative Services	11000	262	264	-2	289	-27	268	-6
Department of Information Technology	11000	121	120	1	149	-28	122	-1
Department of Public Works	11000	126	126	0	139	-13	124	2
Attorney General	11000	310	313	-3	316	-6	313	-3
Office of the Claims Commissioner	11000	3	3	0	4	-1	2	1
Division of Criminal Justice	11000	517	517	0	539	-22	517	0
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,730	1,659	71	1,787	-57	1,672	58
Police Officer Standards and Training Council	11000	26	26	0	27	-1	26	0
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	46	46	0	51	-5	47	-1
Commission on Fire Prevention and Control	11000	17	17	0	18	-1	18	-1
Department of Consumer Protection	11000	139	140	-1	147	-8	140	-1
Labor Department	11000	199	198	1	232	-33	206	-7
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	91	93	-2	103	-12	94	-3
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	32	32	0	46	-14	32	0
Department of Agriculture	11000	50	50	0	53	-3	51	-1
Department of Environmental Protection	11000	349	350	-1	386	-37	355	-6
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	37	37	0	44	-7	36	1
Department of Economic and Community Development	11000	79	79	0	95	-16	79	0
Agricultural Experiment Station	11000	70	70	0	71	-1	70	0
Department of Public Health	11000	507	507	0	565	-58	518	-12
Office of Health Care Access	11000	21	22	-1	22	-1	22	-1
Office of the Chief Medical Examiner	11000	58	58	0	60	-2	57	1
Department of Developmental Services	11000	3,635	3,635	0	4,054	-419	3,777	-142
Department of Mental Health and Addiction Services	11000	3,377	3,383	-6	3,596	-219	3,415	-38
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,763	1,769	-6	1,871	-108	1,788	-25
Department of Education	11000	1,768	1,757	11	1,837	-70	1,790	-22
Board of Education and Services for the Blind	11000	78	80	-2	96	-18	80	-2
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	8	0
State Library	11000	68	68	0	72	-4	70	-2

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Higher Education	11000	31	31	0	30	1	31	0
University of Connecticut	11000	3,071	3,066	5	2,816	255	3,017	54
University of Connecticut Health Center	11000	1,307	1,299	9	933	374	1,471	-164
Charter Oak State College	11000	32	32	0	31	1	32	0
Teachers' Retirement Board	11000	30	30	0	30	0	29	1
Regional Community - Technical Colleges	11000	2,141	2,139	2	2,164	-23	2,081	60
Connecticut State University	11000	2,308	2,317	-9	2,252	56	2,353	-45
Department of Correction	11000	6,566	6,572	-6	6,958	-392	6,786	-220
Department of Children and Families	11000	3,410	3,421	-12	3,579	-169	3,423	-14
Council to Administer the Children's Trust Fund	11000	17	17	0	17	0	17	0
Judicial Department	11000	4,549	4,552	-3	4,452	97	4,170	379
Public Defender Services Commission	11000	385	386	-1	400	-15	385	0
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	623	618	5	649	-26	614	9
Department of Transportation	12001	3,124	3,146	-22	3,426	-302	3,198	-74
Department of Banking	12003	121	121	0	129	-8	121	0
Judicial Department	12003	29	28	1				
Insurance Department	12004	144	145	-2	149	-6	151	-8
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of Consumer Counsel	12006	16	17	-1	17	-1	17	-1
Department of Public Utility Control	12006	123	123	0	142	-19	125	-2
Labor Department	12007	1	1	0			0	1
Workers' Compensation Commission	12007	126	127	-1	132	-6	126	0
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0
Department of Agriculture	12013	7	7	0	8	-1	6	1
FUND TOTALS								
General Fund	11000	41,687	41,641	47	42,843	-1,156	41,854	-167
Special Transportation Fund	12001	3,747	3,764	-17	4,075	-328	3,812	-64
Banking Fund	12003	150	149	1	129	-8	121	0
Insurance Fund	12004	151	152	-2	156	-6	158	-8
Consumer Counsel and Public Utility Control Fund	12006	139	140	-1	159	-20	142	-3
Workers' Compensation Fund	12007	127	128	-1	132	-6	126	1
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0
Regional Market Operation Fund	12013	7	7	0	8	-1	6	1

Permanent Full Time Positions

As of October 31, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	430						430	5						5
Auditors of Public Accounts	109						109	8						8
Commission on Aging	4						4	1						1
Commission on the Status of Women	10				0	0	10	0				1	1	2
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	6						6	0						0
African-American Affairs Commission	4						4	0						0
Governor's Office	30						30	7						7
Secretary of the State	22				1	65	88	8				6	12	27
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	17					34	51	0					1	1
Office of State Ethics	18						18	3						3
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	47		4			92	143	6		0			40	46
State Comptroller	250			10			260	18		0				18
Department of Revenue Services	740						740	28						28
Division of Special Revenue	108					27	135	11					2	13
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of October 31, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	151			1	4		155	24						24
Department of Veterans' Affairs	292						292	24						24
Office of Workforce Competitiveness	4						4	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	262			90			352	27			3			30
Department of Information Technology	121			150			271	28			27			55
Department of Public Works	126			59			185	13			10			23
Attorney General	310					12	322	6					2	8
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	517			6	7	3	533	22			0			22
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	4						4	0						0
Department of Public Safety	1,730			0	8	67	1,805	57			0	6	2	65
Police Officer Standards and Training Council	26						26	1						1
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		623		80	14		716		26		20	6		52
Military Department	46				54		100	5				8		13
Commission on Fire Prevention and Control	17					2	19	1						1
Department of Banking				121			121			8				8
Insurance Department				144		2	145			6				6

Permanent Full Time Positions

As of October 31, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			16				16			1				1
Department of Public Utility Control			123				123			19				19
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	139			3	1	25	168	8			0		4	12
Labor Department	199		1	581		11	791	33			22			55
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	91						91	12						12
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0				1		1
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			126				126			6				6
Department of Emergency Management and Homeland Security	32			6	26		64	14			0	2		16
Department of Agriculture	50		7	4	1	2	64	3		1	0			4
Department of Environmental Protection	349			351	203	93	996	37			36	15	7	96
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	37			3	5		45	7			0			7
Department of Economic and Community Development	79			25	22	2	128	16			5	4		25
Agricultural Experiment Station	70				17	1	88	1						1
Department of Public Health	507			2	293	4	805	58			1	85		144
Office of Health Care Access	21						21	1						1

Permanent Full Time Positions

As of October 31, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Office of the Chief Medical Examiner	58						58	2						2
Department of Developmental Services	3,635				15		3,649	419				2		421
Department of Mental Health and Addiction Services	3,377			10	10	7	3,404	219			16	3	1	239
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,124		117			3,241		302		5			306
Department of Social Services	1,763			1	259	36	2,059	108			0	15	18	141
State Department on Aging														0
Soldiers, Sailors and Marines Fund			12				12			0				0
Department of Education	1,768			2	120		1,890	70			0	15		85
Board of Education and Services for the Blind	78				30	13	121	18				4		22
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	68				13	3	84	4						4
Department of Higher Education	31				12	5	48	-1					1	0
University of Connecticut	3,071			1,904			4,975	-255			878			623
University of Connecticut Health Center	1,307			3,275			4,583	-374			256			-119
Charter Oak State College	32					38	70	-1					4	3
Teachers' Retirement Board	30						30	0						0
Regional Community - Technical Colleges	2,141			109			2,250	23			72			95
Connecticut State University	2,308			1,017			3,325	-56			102			46
Department of Correction	6,566			88	6	1	6,660	392			6			399

Permanent Full Time Positions

As of October 31, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Department of Children and Families	3,410				23		3,433	169				2		172
Council to Administer the Children's Trust Fund	17						17	0						0
Judicial Department	4,549		29		4	42	4,623	-97						-97
Public Defender Services Commission	385			0	1		386	15			0			15
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	41,687	3,747	586	7,896	1,164	586	55,666	1,156	328	41	1,459	173	96	3,252

Permanent Full Time Positions—By Function of Government

As of October 31, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	572	0	0	0	0	0	572	14	0	0	0	1	1	16
General Government	3,058	0	0	320	12	234	3,624	230	0	0	40	6	57	333
Regulation and Protection	2,326	623	538	669	116	106	4,379	133	26	40	42	22	6	268
Conservation and Development	587	0	7	383	248	98	1,323	64	0	1	41	19	7	133
Health and Hospitals	7,601	0	0	12	318	10	7,941	700	0	0	17	90	1	807
Transportation	0	3,124	0	117	0	0	3,241	0	302	0	5	0	0	306
Human Services	1,763	0	12	1	259	36	2,071	108	0	0	0	15	18	141
Other Education	1,952	0	0	2	165	16	2,135	92	0	0	0	19	0	111
Higher Education Constituents	8,890	0	0	6,305	12	43	15,251	-664	0	0	1,308	0	5	648
Corrections	9,992	0	0	88	29	1	10,110	562	0	0	6	2	0	570
Judicial	4,943	0	29	0	5	42	5,018	-82	0	0	0	0	0	-82
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	41,687	3,747	586	7,896	1,164	586	55,666	1,156	328	41	1,459	173	96	3,252
Less: Leg, Jud, .Hi Ed	14,405	0	29	6,305	17	85	20,841	-732	0	0	1,308	1	6	583
Executive-Current Month	27,282	3,747	557	1,591	1,147	501	34,825	1,888	328	41	151	172	90	2,670
Executive-Prior Month	27,238	3,764	560	1,591	1,143	508	34,804	1,932	311	37	320	175	98	2,873
Difference	44	-17	-4	0	4	-7	21	-44	17	4	-169	-3	-8	-203

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of October 31, 2008

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Department of Public Safety	11000	1,730	1,659	71	trooper class
Department of Education	11000	1,768	1,757	11	hiring of teachers for the schools