



# STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

## Interdepartmental Memo

DATE: December 22, 2008

TO: Geary Maher, Director  
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of November 30, 2008:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
  - a) Previous Month
  - b) 2008-2009 Authorized and
  - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please contact me with any questions.

xc: Brenda Sisco, DAS  
Mary Johnson, DHE

## *Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2008*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Legislative Management	11000	433	430	3	435	-2	425	8
Auditors of Public Accounts	11000	110	109	1	117	-7	114	-4
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	10	10	0	10	0	9	1
Commission on Children	11000	9	9	0	9	0	9	0
Latino and Puerto Rican Affairs Commission	11000	6	6	0	6	0	6	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	30	30	0	37	-7	32	-2
Secretary of the State	11000	22	22	0	30	-8	23	-1
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	17	17	0	17	0	16	1
Office of State Ethics	11000	18	18	0	21	-3	16	2
Freedom of Information Commission	11000	21	21	0	22	-1	21	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	44	47	-3	53	-9	44	0
State Comptroller	11000	250	250	0	268	-18	252	-2
Department of Revenue Services	11000	740	740	0	768	-28	741	-1
Division of Special Revenue	11000	109	108	1	119	-10	110	-1
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	152	151	1	175	-23	157	-5

## *Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2008*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Veterans' Affairs	11000	293	292	1	316	-23	292	1
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	5	5	0	5	0	4	1
Department of Administrative Services	11000	261	262	-1	289	-28	268	-7
Department of Information Technology	11000	121	121	0	149	-28	122	-1
Department of Public Works	11000	126	126	0	139	-13	124	2
Attorney General	11000	309	310	-1	316	-7	313	-4
Office of the Claims Commissioner	11000	3	3	0	4	-1	2	1
Division of Criminal Justice	11000	518	517	1	539	-21	517	1
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,719	1,730	-11	1,787	-68	1,672	47
Police Officer Standards and Training Council	11000	26	26	0	27	-1	26	0
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	47	46	0	51	-5	47	-1
Commission on Fire Prevention and Control	11000	16	17	-1	18	-2	18	-2
Department of Consumer Protection	11000	137	139	-2	147	-10	140	-3
Labor Department	11000	200	199	0	232	-33	206	-7
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	93	91	2	103	-10	94	-1
Office of Protection and Advocacy for Persons with Disabilities	11000	32	33	-1	33	-1	33	-1

## *Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2008*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	32	32	0	46	-14	32	0
Department of Agriculture	11000	50	50	0	53	-3	51	-1
Department of Environmental Protection	11000	349	349	0	386	-37	355	-6
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	38	37	1	44	-6	36	2
Department of Economic and Community Development	11000	80	80	0	95	-15	79	1
Agricultural Experiment Station	11000	70	70	0	71	-1	70	0
Department of Public Health	11000	504	507	-3	565	-61	518	-15
Office of Health Care Access	11000	21	21	0	22	-1	22	-1
Office of the Chief Medical Examiner	11000	58	58	0	60	-2	57	1
Department of Developmental Services	11000	3,619	3,635	-16	4,054	-435	3,777	-158
Department of Mental Health and Addiction Services	11000	3,361	3,377	-17	3,596	-235	3,415	-55
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,758	1,763	-5	1,871	-113	1,788	-30
Department of Education	11000	1,769	1,768	1	1,837	-69	1,790	-21
Board of Education and Services for the Blind	11000	78	78	0	96	-18	80	-2
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	8	0
State Library	11000	68	68	0	72	-4	70	-2

## *Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2008*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Higher Education	11000	31	31	0	30	1	31	0
University of Connecticut	11000	2,977	3,071	-94	2,816	161	3,017	-40
University of Connecticut Health Center	11000	1,303	1,307	-5	933	370	1,471	-168
Charter Oak State College	11000	32	32	0	31	1	32	0
Teachers' Retirement Board	11000	30	30	0	30	0	29	1
Regional Community - Technical Colleges	11000	2,143	2,141	2	2,164	-21	2,081	62
Connecticut State University	11000	2,328	2,308	20	2,252	76	2,353	-25
Department of Correction	11000	6,805	6,815	-10	6,958	-153	6,786	19
Department of Children and Families	11000	3,410	3,410	0	3,579	-169	3,423	-14
Council to Administer the Children's Trust Fund	11000	16	17	-1	17	-1	17	-1
Judicial Department	11000	4,622	4,549	74	4,452	170	4,170	452
Public Defender Services Commission	11000	390	385	5	400	-10	385	5
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	622	623	-1	649	-27	614	8
Department of Transportation	12001	3,163	3,124	39	3,426	-263	3,198	-35
Department of Banking	12003	121	121	0	129	-8	121	0
Judicial Department	12003	28	29	-1				
Insurance Department	12004	143	144	0	149	-6	151	-8
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

## *Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2008*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>	
Office of Consumer Counsel	12006	16	16	0	17	-1	17	-1	
Department of Public Utility Control	12006	124	123	1	142	-18	125	-1	
Labor Department	12007	1	1	0			0	1	
Workers' Compensation Commission	12007	127	126	1	132	-5	126	1	
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0	
Department of Agriculture	12013	7	7	0	8	-1	6	1	
<b>FUND TOTALS</b>									
General Fund	11000	41,881	41,937	-56	42,843	-962	41,854	27	
Special Transportation Fund	12001	3,785	3,747	38	4,075	-290	3,812	-27	
Banking Fund	12003	149	150	-1	129	-8	121	0	
Insurance Fund	12004	150	151	0	156	-6	158	-8	
Consumer Counsel and Public Utility Control Fund	12006	140	139	1	159	-19	142	-2	
Workers' Compensation Fund	12007	128	127	1	132	-5	126	2	
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0	
Regional Market Operation Fund	12013	7	7	0	8	-1	6	1	

# Permanent Full Time Positions

As of November 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	433						433	2						2
Auditors of Public Accounts	110						110	7						7
Commission on Aging	4						4	1						1
Commission on the Status of Women	10				0	0	10	0						0
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	6						6	0						0
African-American Affairs Commission	4						4	0						0
Governor's Office	30						30	7						7
Secretary of the State	22				1	66	89	8				6	11	26
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	17					35	52	0					1	1
Office of State Ethics	18						18	3						3
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	44		4			101	149	9		0			43	52
State Comptroller	250			10			260	18		0				18
Department of Revenue Services	740						740	28						28
Division of Special Revenue	109					28	137	10					1	11
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

# Permanent Full Time Positions

As of November 30, 2008

FUNDING:	FILLED							VACANT							
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total	
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.				
Office of Policy and Management	152			1	4		156	23				0		23	
Department of Veterans' Affairs	293						293	23						23	
Office of Workforce Competitiveness	4						4	1						1	
Board of Accountancy	5						5	0						0	
Department of Administrative Services	261			88			349	28				4		32	
Department of Information Technology	121			151			272	28				27		55	
Department of Public Works	126			59			185	13				10		23	
Attorney General	309					12	321	7					2	9	
Office of the Claims Commissioner	3						3	1						1	
Division of Criminal Justice	518			6	7	3	534	21				0		21	
Criminal Justice Commission														0	
Office of Criminal Justice Policy and Planning														0	
State Marshal Commission	4						4	0						0	
Department of Public Safety	1,719			0	8	67	1,794	68				0	6	2	76
Police Officer Standards and Training Council	26						26	1						1	
Board of Firearms Permit Examiners	1						1	0						0	
Department of Motor Vehicles		622		80	14		715		27			19	6	52	
Military Department	47				55		101	5				7		12	
Commission on Fire Prevention and Control	16					2	18	2						2	
Department of Banking				121			121					8		8	
Insurance Department				143		2	145					6		6	

# Permanent Full Time Positions

As of November 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			16				16			1				1
Department of Public Utility Control			124				124			18				18
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	137			3	1	25	166	10			0		4	14
Labor Department	200		1	582		11	793	33			21			53
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	93						93	10						10
Office of Protection and Advocacy for Persons with Disabilities	32				14		46	1				1		2
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			127				127			5				5
Department of Emergency Management and Homeland Security	32			7	25		64	14			0	3		17
Department of Agriculture	50		7	4	1	2	64	3		1	0			4
Department of Environmental Protection	349			351	203	93	996	37			35	15	7	95
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	38			3	6		47	6			0			6
Department of Economic and Community Development	80			27	22	1	130	15			7	4		26
Agricultural Experiment Station	70				17	1	88	1						1
Department of Public Health	504			2	292	4	801	61			1	87		149
Office of Health Care Access	21						21	1						1

# Permanent Full Time Positions

As of November 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Office of the Chief Medical Examiner	58						58	2						2
Department of Developmental Services	3,619				15		3,634	435				2		437
Department of Mental Health and Addiction Services	3,361			10	10	7	3,387	235			16	3		254
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,163		116			3,279		263		4			267
Department of Social Services	1,758			1	256	36	2,051	113			0	17	18	148
State Department on Aging														0
Soldiers, Sailors and Marines Fund			12				12			0				0
Department of Education	1,769			2	120		1,891	69			0	14		83
Board of Education and Services for the Blind	78				30	13	121	18				3		21
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	68				13	3	84	4						4
Department of Higher Education	31				12	5	48	-1					1	0
University of Connecticut	2,977			2,008			4,984	-161			871			710
University of Connecticut Health Center	1,303			3,288			4,590	-370			249			-120
Charter Oak State College	32					39	71	-1					4	3
Teachers' Retirement Board	30						30	0						0
Regional Community - Technical Colleges	2,143			112			2,255	21			75			96
Connecticut State University	2,328			1,000			3,328	-76			99			23
Department of Correction	6,805			90	21	0	6,916	153			6	2		161

# Permanent Full Time Positions

As of November 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Department of Children and Families	3,410				22		3,432	169				1		171
Council to Administer the Children's Trust Fund	16						16	1						1
Judicial Department	4,622		28		4	42	4,696	-170						-170
Public Defender Services Commission	390			0	1		391	10			0			10
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
<b>TOTAL</b>	<b>41,881</b>	<b>3,785</b>	<b>586</b>	<b>8,003</b>	<b>1,174</b>	<b>597</b>	<b>56,026</b>	<b>962</b>	<b>290</b>	<b>39</b>	<b>1,445</b>	<b>176</b>	<b>95</b>	<b>3,006</b>

# Permanent Full Time Positions–By Function of Government

As of November 30, 2008

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	576	0	0	0	0	0	576	10	0	0	0	0	0	10
General Government	3,058	0	0	319	12	246	3,635	230	0	0	41	6	58	336
Regulation and Protection	2,314	622	539	671	116	106	4,369	145	27	38	40	22	6	278
Conservation and Development	589	0	7	385	249	97	1,327	62	0	1	42	19	7	132
Health and Hospitals	7,566	0	0	12	316	11	7,904	735	0	0	17	92	0	843
Transportation	0	3,163	0	116	0	0	3,279	0	263	0	4	0	0	267
Human Services	1,758	0	12	1	256	36	2,063	113	0	0	0	17	18	148
Other Education	1,953	0	0	2	165	16	2,136	91	0	0	0	17	0	108
Higher Education Constituents	8,814	0	0	6,407	12	44	15,276	-588	0	0	1,294	0	5	711
Corrections	10,231	0	0	90	43	0	10,363	323	0	0	6	3	0	333
Judicial	5,021	0	28	0	5	42	5,096	-160	0	0	0	0	0	-160
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>41,881</b>	<b>3,785</b>	<b>586</b>	<b>8,003</b>	<b>1,174</b>	<b>597</b>	<b>56,026</b>	<b>962</b>	<b>290</b>	<b>39</b>	<b>1,445</b>	<b>176</b>	<b>95</b>	<b>3,006</b>
Less: Leg, Jud, .Hi Ed	14,411	0	28	6,407	17	85	20,948	-738	0	0	1,294	0	5	561
Executive-Current Month	27,470	3,785	558	1,596	1,157	512	35,078	1,700	290	39	151	176	90	2,445
Executive-Prior Month	27,532	3,747	557	1,595	1,162	501	35,094	1,638	328	41	151	174	90	2,422
Difference	-62	38	2	1	-5	11	-16	62	-38	-2	-1	1	0	23

***Explanation of Significant Changes in Filled Positions – Appropriated Funds  
as of November 30, 2008***

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Connecticut State University	11000	2,328	2,308	20	existing positions re-coded to General Fund
Judicial Department	11000	4,622	4,549	74	
Department of Transportation	12001	3,163	3,124	39	refills, agency-wide