



# STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

## Interdepartmental Memo

DATE: July 9, 2009

TO: Geary Maher, Director  
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of May 30, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
  - a) Previous Month
  - b) 2008-2009 Authorized and
  - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §§5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS  
Mary Johnson, DHE

## *Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Legislative Management	11000	447	447	0	435	12	425	22
Auditors of Public Accounts	11000	111	113	-2	117	-6	114	-3
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	10	10	0	10	0	9	1
Commission on Children	11000	9	9	0	9	0	9	0
Latino and Puerto Rican Affairs Commission	11000	5	6	-1	6	-1	6	-1
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	30	29	1	37	-7	32	-2
Secretary of the State	11000	20	20	-1	30	-10	23	-3
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	16	16	0	17	-1	16	0
Office of State Ethics	11000	18	18	0	21	-3	16	2
Freedom of Information Commission	11000	21	21	0	22	-1	21	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	44	44	0	53	-9	44	0
State Comptroller	11000	248	251	-3	268	-20	252	-4
Department of Revenue Services	11000	733	737	-4	768	-35	741	-8
Division of Special Revenue	11000	106	106	0	119	-13	110	-4
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	146	148	-2	175	-29	157	-11

## *Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Veterans' Affairs	11000	288	289	-1	316	-28	292	-4
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	5	5	0	5	0	4	1
Department of Administrative Services	11000	261	260	1	289	-28	268	-7
Department of Information Technology	11000	119	119	0	149	-30	122	-3
Department of Public Works	11000	125	125	0	139	-14	124	1
Attorney General	11000	303	303	0	316	-13	313	-10
Office of the Claims Commissioner	11000	3	3	0	4	-1	2	1
Division of Criminal Justice	11000	516	518	-2	539	-23	517	-1
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,715	1,712	3	1,787	-72	1,672	43
Police Officer Standards and Training Council	11000	26	26	0	27	-1	26	0
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	46	48	-2	51	-5	47	-1
Commission on Fire Prevention and Control	11000	16	16	0	18	-2	18	-2
Department of Consumer Protection	11000	136	136	0	147	-11	140	-4
Labor Department	11000	195	197	-2	232	-37	206	-12
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	92	92	0	103	-11	94	-2
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0

## *Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	31	31	0	46	-15	32	-1
Department of Agriculture	11000	49	49	0	53	-4	51	-2
Department of Environmental Protection	11000	348	348	0	386	-38	355	-7
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	38	38	0	44	-6	36	2
Department of Economic and Community Development	11000	80	80	0	95	-15	79	1
Agricultural Experiment Station	11000	70	70	0	71	-1	70	0
Department of Public Health	11000	504	503	1	565	-61	518	-14
Office of Health Care Access	11000	22	21	1	22	0	22	0
Office of the Chief Medical Examiner	11000	58	58	0	60	-2	57	1
Department of Developmental Services	11000	3,586	3,592	-6	4,054	-468	3,777	-191
Department of Mental Health and Addiction Services	11000	3,332	3,345	-13	3,596	-264	3,415	-83
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,746	1,729	17	1,871	-125	1,788	-42
Department of Education	11000	1,753	1,759	-6	1,837	-84	1,790	-37
Board of Education and Services for the Blind	11000	78	77	1	96	-18	80	-2
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	8	0
State Library	11000	69	69	0	72	-3	70	-1

## *Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Higher Education	11000	34	34	-1	30	4	31	3
University of Connecticut	11000	2,181	2,278	-97	2,816	-635	3,017	-836
University of Connecticut Health Center	11000	1,404	1,321	83	933	471	1,471	-67
Charter Oak State College	11000	32	28	4	31	1	32	0
Teachers' Retirement Board	11000	29	29	0	30	-1	29	0
Regional Community - Technical Colleges	11000	2,146	2,139	7	2,164	-18	2,081	65
Connecticut State University	11000	2,126	2,231	-105	2,252	-126	2,353	-227
Department of Correction	11000	6,489	6,529	-40	6,958	-469	6,786	-297
Department of Children and Families	11000	3,412	3,422	-10	3,579	-167	3,423	-11
Council to Administer the Children's Trust Fund	11000	14	16	-2	17	-3	17	-3
Judicial Department	11000	4,599	4,598	2	4,452	147	4,170	429
Public Defender Services Commission	11000	396	395	1	400	-4	385	11
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	610	614	-4	649	-40	614	-4
Department of Transportation	12001	3,115	3,159	-44	3,426	-311	3,198	-83
Department of Banking	12003	120	121	-1	129	-9	121	-1
Judicial Department	12003	27	27	0				
Insurance Department	12004	146	146	0	149	-3	151	-5
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

## *Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of Consumer Counsel	12006	16	16	0	17	-1	17	-1
Department of Public Utility Control	12006	124	125	-1	142	-18	125	-1
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	128	128	0	132	-4	126	2
Soldiers, Sailors and Marines Fund	12010	11	11	0	12	-1	12	-1
Department of Agriculture	12013	7	7	0	8	-1	6	1
<b>FUND TOTALS</b>								
General Fund	11000	40,535	40,712	-177	42,843	-2,308	41,854	-1,319
Special Transportation Fund	12001	3,725	3,773	-48	4,075	-351	3,812	-87
Banking Fund	12003	147	148	-1	129	-9	121	-1
Insurance Fund	12004	153	153	0	156	-3	158	-5
Consumer Counsel and Public Utility Control Fund	12006	140	141	-1	159	-19	142	-2
Workers' Compensation Fund	12007	128	128	0	132	-4	126	2
Soldiers, Sailors and Marines Fund	12010	11	11	0	12	-1	12	-1
Regional Market Operation Fund	12013	7	7	0	8	-1	6	1

# Permanent Full Time Positions

As of May 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	447						447	-12						-12
Auditors of Public Accounts	111						111	6						6
Commission on Aging	4						4	1						1
Commission on the Status of Women	10				0	0	10	0				1	1	2
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	5						5	1						1
African-American Affairs Commission	4						4	0						0
Governor's Office	30						30	7						7
Secretary of the State	20				1	67	88	10				5	1	16
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	16					34	50	1						1
Office of State Ethics	18						18	3						3
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	44		4			100	148	9		0			44	53
State Comptroller	248			10			258	20		0				20
Department of Revenue Services	733						733	35						35
Division of Special Revenue	106					27	133	13						13
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

# Permanent Full Time Positions

As of May 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	146			1	4		151	29						29
Department of Veterans' Affairs	288						288	28						28
Office of Workforce Competitiveness	4						4	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	261			87			348	28			1			29
Department of Information Technology	119			151			270	30			1			31
Department of Public Works	125			59			184	14			1			15
Attorney General	303					13	316	13						13
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	516			6	5	3	530	23			0			23
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	4						4	0						0
Department of Public Safety	1,715				8	67	1,790	72						72
Police Officer Standards and Training Council	26						26	1						1
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		610		78	13		700		40		0			40
Military Department	46				59		105	5				1		5
Commission on Fire Prevention and Control	16					3	19	2						2
Department of Banking				120			120			9				9
Insurance Department				146		2	148			3				3

# Permanent Full Time Positions

As of May 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			16				16			1				1
Department of Public Utility Control			124				124			18				18
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	136			3	1	25	165	11			0			11
Labor Department	195		0	629		11	834	37			20			57
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	92						92	11						11
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0						0
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			128				128			4				4
Department of Emergency Management and Homeland Security	31			1	27	6	64	15			0			15
Department of Agriculture	49		7	4	1	2	64	4		1	0			5
Department of Environmental Protection	348			364	204	92	1,008	38			5	4	3	50
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	38			2	6		46	6			0			6
Department of Economic and Community Development	80			22	21	5	128	15			0	2		17
Agricultural Experiment Station	70				17	1	88	1				1		2
Department of Public Health	504			2	298	3	806	61			0	2		63
Office of Health Care Access	22						22	0						0

# Permanent Full Time Positions

As of May 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Office of the Chief Medical Examiner	58						58	2						2
Department of Developmental Services	3,586				14		3,599	468						468
Department of Mental Health and Addiction Services	3,332			26	9	7	3,373	264		0				264
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,115		113			3,228		311		1			312
Department of Social Services	1,746			1	257	39	2,042	125		0		10		135
State Department on Aging														0
Soldiers, Sailors and Marines Fund			11				11			1				1
Department of Education	1,753			2	128		1,883	84		0		5		89
Board of Education and Services for the Blind	78				29	13	120	18						18
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	69				13	1	83	3						3
Department of Higher Education	34				10	1	45	-3				1	1	-1
University of Connecticut	2,181			2,771			4,952	635		0				635
University of Connecticut Health Center	1,404			3,196			4,600	-471		258				-213
Charter Oak State College	32					38	70	-1					1	-1
Teachers' Retirement Board	29						29	1						1
Regional Community - Technical Colleges	2,146			117			2,263	18		65				83
Connecticut State University	2,126			1,217			3,343	126		84				210
Department of Correction	6,489			87	5	1	6,581	469		0				470

# Permanent Full Time Positions

As of May 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Department of Children and Families	3,412				24		3,436	167						167
Council to Administer the Children's Trust Fund	14						14	3						3
Judicial Department	4,599		27		4	43	4,673	-147						-147
Public Defender Services Commission	396			0	1		397	4			0			4
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
<b>TOTAL</b>	<b>40,535</b>	<b>3,725</b>	<b>586</b>	<b>8,952</b>	<b>1,171</b>	<b>603</b>	<b>55,572</b>	<b>2,309</b>	<b>351</b>	<b>37</b>	<b>436</b>	<b>32</b>	<b>50</b>	<b>3,214</b>

# Permanent Full Time Positions–By Function of Government

As of May 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	590	0	0	0	0	0	590	-4	0	0	0	1	1	-2
General Government	3,022	0	0	318	10	244	3,594	266	0	0	3	5	45	320
Regulation and Protection	2,303	610	541	710	121	113	4,399	156	40	35	20	1	0	250
Conservation and Development	587	0	7	392	249	100	1,336	64	0	1	5	7	3	80
Health and Hospitals	7,506	0	0	28	320	9	7,862	795	0	0	0	2	0	797
Transportation	0	3,115	0	113	0	0	3,228	0	311	0	1	0	0	312
Human Services	1,746	0	11	1	257	39	2,053	125	0	1	0	10	0	136
Other Education	1,937	0	0	2	172	14	2,125	107	0	0	0	5	0	112
Higher Education Constituents	7,922	0	0	7,301	10	39	15,273	304	0	0	407	1	2	713
Corrections	9,915	0	0	87	28	1	10,031	639	0	0	0	0	0	639
Judicial	5,004	0	27	0	5	43	5,079	-143	0	0	0	0	0	-143
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>40,534</b>	<b>3,725</b>	<b>586</b>	<b>8,952</b>	<b>1,171</b>	<b>603</b>	<b>55,572</b>	<b>2,309</b>	<b>351</b>	<b>37</b>	<b>436</b>	<b>32</b>	<b>50</b>	<b>3,214</b>
Less: Leg, Jud, .Hi Ed	13,517	0	27	7,301	15	82	20,942	156	0	0	407	2	3	567
Executive-Current Month	27,018	3,725	559	1,651	1,156	521	34,630	2,152	351	37	29	30	48	2,647
Executive-Prior Month	27,085	3,773	561	1,614	1,157	518	34,710	2,085	302	35	36	32	48	2,538
Difference	-68	-48	-2	37	-1	2	-80	68	48	2	-7	-2	-1	108

*Explanation of Significant Changes in Filled Positions – Appropriated Funds  
as of May 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
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*None*