



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: September 8, 2009

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of June 30, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2008-2009 Authorized and
 - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §§5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Mary Johnson, DHE

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2009

| <i>Agency</i> | <i>Fund</i> | <i>Current Month</i> | <i>Prior Month</i> | <i>Current Month Over/Under Prior Month</i> | <i>Authorized</i> | <i>Current Month Over/Under Authorized</i> | <i>Filled 6/30/2008</i> | <i>Current Month Over/Under 6/30/2008</i> |
|--|-------------|----------------------|--------------------|---|-------------------|--|-------------------------|---|
| Legislative Management | 11000 | 438 | 447 | -9 | 435 | 3 | 425 | 13 |
| Auditors of Public Accounts | 11000 | 112 | 111 | 1 | 117 | -5 | 114 | -2 |
| Commission on Aging | 11000 | 4 | 4 | 0 | 5 | -1 | 4 | 0 |
| Commission on the Status of Women | 11000 | 10 | 10 | 0 | 10 | 0 | 9 | 1 |
| Commission on Children | 11000 | 9 | 9 | 0 | 9 | 0 | 9 | 0 |
| Latino and Puerto Rican Affairs Commission | 11000 | 5 | 5 | 0 | 6 | -1 | 6 | -1 |
| African-American Affairs Commission | 11000 | 4 | 4 | 0 | 4 | 0 | 4 | 0 |
| Governor's Office | 11000 | 30 | 30 | 0 | 37 | -7 | 32 | -2 |
| Secretary of the State | 11000 | 19 | 20 | -1 | 30 | -11 | 23 | -4 |
| Lieutenant Governor's Office | 11000 | 5 | 5 | 0 | 5 | 0 | 5 | 0 |
| Elections Enforcement Commission | 11000 | 16 | 16 | 0 | 17 | -1 | 16 | 0 |
| Office of State Ethics | 11000 | 18 | 18 | 0 | 21 | -3 | 16 | 2 |
| Freedom of Information Commission | 11000 | 20 | 21 | -1 | 22 | -2 | 21 | -1 |
| Judicial Selection Commission | 11000 | 1 | 1 | 0 | 1 | 0 | 1 | 0 |
| State Properties Review Board | 11000 | 4 | 4 | 0 | 4 | 0 | 4 | 0 |
| State Treasurer | 11000 | 44 | 44 | 0 | 53 | -9 | 44 | 0 |
| State Comptroller | 11000 | 244 | 248 | -4 | 268 | -24 | 252 | -8 |
| Department of Revenue Services | 11000 | 727 | 733 | -6 | 768 | -41 | 741 | -14 |
| Division of Special Revenue | 11000 | 104 | 106 | -2 | 119 | -15 | 110 | -6 |
| State Insurance and Risk Management Board | 11000 | 3 | 3 | 0 | 3 | 0 | 3 | 0 |
| Office of Policy and Management | 11000 | 142 | 146 | -4 | 175 | -33 | 157 | -15 |

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2009

| <i>Agency</i> | <i>Fund</i> | <i>Current Month</i> | <i>Prior Month</i> | <i>Current Month Over/Under Prior Month</i> | <i>Authorized</i> | <i>Current Month Over/Under Authorized</i> | <i>Filled 6/30/2008</i> | <i>Current Month Over/Under 6/30/2008</i> |
|---|-------------|----------------------|--------------------|---|-------------------|--|-------------------------|---|
| Department of Veterans' Affairs | 11000 | 288 | 288 | 0 | 316 | -28 | 292 | -4 |
| Office of Workforce Competitiveness | 11000 | 4 | 4 | 0 | 5 | -1 | 4 | 0 |
| Board of Accountancy | 11000 | 5 | 5 | 0 | 5 | 0 | 4 | 1 |
| Department of Administrative Services | 11000 | 257 | 261 | -4 | 289 | -32 | 268 | -11 |
| Department of Information Technology | 11000 | 119 | 119 | 0 | 149 | -30 | 122 | -3 |
| Department of Public Works | 11000 | 125 | 125 | 0 | 139 | -14 | 124 | 1 |
| Attorney General | 11000 | 300 | 303 | -3 | 316 | -16 | 313 | -13 |
| Office of the Claims Commissioner | 11000 | 3 | 3 | 0 | 4 | -1 | 2 | 1 |
| Division of Criminal Justice | 11000 | 514 | 516 | -2 | 539 | -25 | 517 | -3 |
| State Marshal Commission | 11000 | 4 | 4 | 0 | 4 | 0 | 4 | 0 |
| Department of Public Safety | 11000 | 1,700 | 1,715 | -15 | 1,787 | -87 | 1,672 | 28 |
| Police Officer Standards and Training Council | 11000 | 26 | 26 | 0 | 27 | -1 | 26 | 0 |
| Board of Firearms Permit Examiners | 11000 | 1 | 1 | 0 | 1 | 0 | 1 | 0 |
| Military Department | 11000 | 45 | 46 | -1 | 51 | -6 | 47 | -2 |
| Commission on Fire Prevention and Control | 11000 | 16 | 16 | 0 | 18 | -2 | 18 | -2 |
| Department of Consumer Protection | 11000 | 134 | 136 | -2 | 147 | -13 | 140 | -6 |
| Labor Department | 11000 | 176 | 195 | -19 | 232 | -56 | 206 | -30 |
| Office of Victim Advocate | 11000 | 4 | 4 | 0 | 4 | 0 | 4 | 0 |
| Commission on Human Rights and Opportunities | 11000 | 92 | 92 | 0 | 103 | -11 | 94 | -2 |
| Office of Protection and Advocacy for Persons with Disabilities | 11000 | 33 | 33 | 0 | 33 | 0 | 33 | 0 |

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2009

| <i>Agency</i> | <i>Fund</i> | <i>Current Month</i> | <i>Prior Month</i> | <i>Current Month Over/Under Prior Month</i> | <i>Authorized</i> | <i>Current Month Over/Under Authorized</i> | <i>Filled 6/30/2008</i> | <i>Current Month Over/Under 6/30/2008</i> |
|--|-------------|----------------------|--------------------|---|-------------------|--|-------------------------|---|
| Office of the Child Advocate | 11000 | 8 | 8 | 0 | 10 | -2 | 8 | 0 |
| Department of Emergency Management and Homeland Security | 11000 | 32 | 31 | 1 | 46 | -14 | 32 | 0 |
| Department of Agriculture | 11000 | 49 | 49 | 0 | 53 | -4 | 51 | -2 |
| Department of Environmental Protection | 11000 | 342 | 348 | -6 | 386 | -44 | 355 | -13 |
| Council on Environmental Quality | 11000 | 2 | 2 | 0 | 2 | 0 | 2 | 0 |
| Commission on Culture and Tourism | 11000 | 37 | 38 | -1 | 44 | -7 | 36 | 1 |
| Department of Economic and Community Development | 11000 | 78 | 80 | -2 | 95 | -17 | 79 | -1 |
| Agricultural Experiment Station | 11000 | 69 | 70 | -1 | 71 | -2 | 70 | -1 |
| Department of Public Health | 11000 | 506 | 504 | 2 | 565 | -59 | 518 | -12 |
| Office of Health Care Access | 11000 | 22 | 22 | 0 | 22 | 0 | 22 | 0 |
| Office of the Chief Medical Examiner | 11000 | 58 | 58 | 0 | 60 | -2 | 57 | 1 |
| Department of Developmental Services | 11000 | 3,551 | 3,586 | -35 | 4,054 | -503 | 3,777 | -226 |
| Department of Mental Health and Addiction Services | 11000 | 3,297 | 3,332 | -35 | 3,596 | -299 | 3,415 | -118 |
| Psychiatric Security Review Board | 11000 | 4 | 4 | 0 | 4 | 0 | 4 | 0 |
| Department of Social Services | 11000 | 1,709 | 1,746 | -37 | 1,871 | -162 | 1,788 | -79 |
| Department of Education | 11000 | 1,753 | 1,753 | 0 | 1,837 | -84 | 1,790 | -37 |
| Board of Education and Services for the Blind | 11000 | 76 | 78 | -2 | 96 | -20 | 80 | -4 |
| Commission on the Deaf and Hearing Impaired | 11000 | 8 | 8 | 0 | 9 | -1 | 8 | 0 |
| State Library | 11000 | 66 | 69 | -3 | 72 | -6 | 70 | -4 |

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2009

| <i>Agency</i> | <i>Fund</i> | <i>Current Month</i> | <i>Prior Month</i> | <i>Current Month Over/Under Prior Month</i> | <i>Authorized</i> | <i>Current Month Over/Under Authorized</i> | <i>Filled 6/30/2008</i> | <i>Current Month Over/Under 6/30/2008</i> |
|---|-------------|--------------------------|------------------------|---|-------------------|--|-----------------------------|---|
| Department of Higher Education | 11000 | 33 | 33 | -1 | 30 | 3 | 31 | 2 |
| University of Connecticut | 11000 | 2,486 | 2,181 | 305 | 2,816 | -330 | 3,017 | -531 |
| University of Connecticut Health Center | 11000 | 1,390 | 1,404 | -14 | 933 | 457 | 1,471 | -81 |
| Charter Oak State College | 11000 | 32 | 32 | 0 | 31 | 1 | 32 | 0 |
| Teachers' Retirement Board | 11000 | 28 | 29 | -1 | 30 | -2 | 29 | -1 |
| Regional Community - Technical Colleges | 11000 | 2,099 | 2,146 | -47 | 2,164 | -65 | 2,081 | 18 |
| Connecticut State University | 11000 | 2,049 | 2,126 | -77 | 2,252 | -203 | 2,353 | -304 |
| Department of Correction | 11000 | 6,394 | 6,489 | -95 | 6,958 | -564 | 6,786 | -392 |
| Department of Children and Families | 11000 | 3,396 | 3,412 | -16 | 3,579 | -183 | 3,423 | -27 |
| Council to Administer the Children's Trust Fund | 11000 | 14 | 14 | 0 | 17 | -3 | 17 | -3 |
| Judicial Department | 11000 | 4,141 | 4,145 | -4 | 4,452 | -311 | 4,170 | -29 |
| Public Defender Services Commission | 11000 | 393 | 396 | -3 | 400 | -7 | 385 | 8 |
| Child Protection Commission | 11000 | 9 | 9 | 0 | 9 | 0 | 9 | 0 |
| Judicial Review Council | 11000 | 1 | 1 | 0 | 1 | 0 | 1 | 0 |
| Department of Motor Vehicles | 12001 | 596 | 610 | -13 | 649 | -53 | 614 | -17 |
| Department of Transportation | 12001 | 3,079 | 3,115 | -36 | 3,426 | -347 | 3,198 | -119 |
| Department of Banking | 12003 | 119 | 120 | -1 | 129 | -10 | 121 | -2 |
| Judicial Department | 12003 | 26 | 27 | -1 | | | | |
| Insurance Department | 12004 | 144 | 146 | -2 | 149 | -5 | 151 | -7 |
| Office of the Healthcare Advocate | 12004 | 7 | 7 | 0 | 7 | 0 | 7 | 0 |

Comparison of Current Filled Positions – Appropriated Funds as of June 30, 2009

| <i>Agency</i> | <i>Fund</i> | <i>Current Month</i> | <i>Prior Month</i> | <i>Current Month Over/Under Prior Month</i> | <i>Authorized</i> | <i>Current Month Over/Under Authorized</i> | <i>Filled 6/30/2008</i> | <i>Current Month Over/Under 6/30/2008</i> |
|--|-------------|----------------------|--------------------|---|-------------------|--|-------------------------|---|
| Office of Consumer Counsel | 12006 | 16 | 16 | 0 | 17 | -1 | 17 | -1 |
| Department of Public Utility Control | 12006 | 124 | 124 | 0 | 142 | -18 | 125 | -1 |
| Labor Department | 12007 | 0 | 0 | 0 | | | 0 | 0 |
| Workers' Compensation Commission | 12007 | 127 | 128 | -1 | 132 | -5 | 126 | 1 |
| Soldiers, Sailors and Marines Fund | 12010 | 11 | 11 | 0 | 12 | -1 | 12 | -1 |
| Department of Agriculture | 12013 | 7 | 7 | 0 | 8 | -1 | 6 | 1 |
| FUND TOTALS | | | | | | | | |
| General Fund | 11000 | 39,938 | 40,080 | -142 | 42,843 | -2,905 | 41,854 | -1,917 |
| Special Transportation Fund | 12001 | 3,675 | 3,725 | -49 | 4,075 | -400 | 3,812 | -136 |
| Banking Fund | 12003 | 145 | 147 | -2 | 129 | -10 | 121 | -2 |
| Insurance Fund | 12004 | 151 | 153 | -2 | 156 | -5 | 158 | -7 |
| Consumer Counsel and Public Utility Control Fund | 12006 | 140 | 140 | 0 | 159 | -19 | 142 | -2 |
| Workers' Compensation Fund | 12007 | 127 | 128 | -1 | 132 | -5 | 126 | 1 |
| Soldiers, Sailors and Marines Fund | 12010 | 11 | 11 | 0 | 12 | -1 | 12 | -1 |
| Regional Market Operation Fund | 12013 | 7 | 7 | 0 | 8 | -1 | 6 | 1 |

Permanent Full Time Positions

As of June 30, 2009

| FUNDING: | FILLED | | | | | | | VACANT | | | | | | |
|--|---------|---------|-----------------|-------------|---------|---------|-------|---------|---------|-----------------|-------------|---------|---------|-------|
| | General | Transp. | -Special Funds- | | Federal | Private | Total | General | Transp. | -Special Funds- | | Federal | Private | Total |
| | | | Other Approp. | Non-Approp. | | | | | | Other Approp. | Non-Approp. | | | |
| Legislative Management | 438 | | | | | | 438 | -3 | | | | | | -3 |
| Auditors of Public Accounts | 112 | | | | | | 112 | 5 | | | | | | 5 |
| Commission on Aging | 4 | | | | | | 4 | 1 | | | | | | 1 |
| Commission on the Status of Women | 10 | | | | 0 | 0 | 10 | 0 | | | | 1 | 1 | 2 |
| Commission on Children | 9 | | | | | | 9 | 0 | | | | | | 0 |
| Latino and Puerto Rican Affairs Commission | 5 | | | | | | 5 | 1 | | | | | | 1 |
| African-American Affairs Commission | 4 | | | | | | 4 | 0 | | | | | | 0 |
| Governor's Office | 30 | | | | | | 30 | 7 | | | | | | 7 |
| Secretary of the State | 19 | | | | 1 | 67 | 87 | 11 | | | | 5 | 2 | 17 |
| Lieutenant Governor's Office | 5 | | | | | | 5 | 0 | | | | | | 0 |
| Elections Enforcement Commission | 16 | | | | | 34 | 50 | 1 | | | | | | 1 |
| Office of State Ethics | 18 | | | | | | 18 | 3 | | | | | | 3 |
| Freedom of Information Commission | 20 | | | | | | 20 | 2 | | | | | | 2 |
| Judicial Selection Commission | 1 | | | | | | 1 | 0 | | | | | | 0 |
| State Properties Review Board | 4 | | | | | | 4 | 0 | | | | | | 0 |
| Contracting Standards Board | | | | | | | | | | | | | | 0 |
| State Treasurer | 44 | | | 4 | | 100 | 148 | 9 | | | 0 | | 12 | 21 |
| State Comptroller | 244 | | | 10 | | | 254 | 24 | | | 0 | | | 24 |
| Department of Revenue Services | 727 | | | | | | 727 | 41 | | | | | | 41 |
| Division of Special Revenue | 104 | | | | | 28 | 132 | 15 | | | | | | 15 |
| State Insurance and Risk Management Board | 3 | | | | | | 3 | 0 | | | | | | 0 |
| Gaming Policy Board | | | | | | | | | | | | | | 0 |

Permanent Full Time Positions

As of June 30, 2009

| FUNDING: | FILLED | | | | | | | VACANT | | | | | | |
|--|---------|---------|------------------|-----------------|---------|---------|-------|---------|---------|------------------|-----------------|---------|---------|-------|
| | General | Transp. | -Special Funds- | | Federal | Private | Total | General | Transp. | -Special Funds- | | Federal | Private | Total |
| | | | Other Approp. | Non- Approp. | | | | | | Other Approp. | Non- Approp. | | | |
| Office of Policy and Management | 142 | | | 1 | 4 | | 147 | 33 | | | 0 | | | 33 |
| Department of Veterans' Affairs | 288 | | | | | | 288 | 28 | | | | | | 28 |
| Office of Workforce Competitiveness | 4 | | | | | | 4 | 1 | | | | | | 1 |
| Board of Accountancy | 5 | | | | | | 5 | 0 | | | | | | 0 |
| Department of Administrative Services | 257 | | | 83 | | | 340 | 32 | | | 5 | | | 37 |
| Department of Information Technology | 119 | | | 150 | | | 269 | 30 | | | 2 | | | 32 |
| Department of Public Works | 125 | | | 57 | | | 182 | 14 | | | 3 | | | 17 |
| Attorney General | 300 | | | | | 13 | 313 | 16 | | | | | | 16 |
| Office of the Claims Commissioner | 3 | | | | | | 3 | 1 | | | | | | 1 |
| Division of Criminal Justice | 514 | | | 6 | 5 | 3 | 528 | 25 | | | 0 | | | 25 |
| Criminal Justice Commission | | | | | | | | | | | | | | 0 |
| Office of Criminal Justice Policy and Planning | | | | | | | | | | | | | | 0 |
| State Marshal Commission | 4 | | | | | | 4 | 0 | | | | | | 0 |
| Department of Public Safety | 1,700 | | | | 8 | 64 | 1,772 | 87 | | | | | 5 | 92 |
| Police Officer Standards and Training Council | 26 | | | | | | 26 | 1 | | | | | | 1 |
| Board of Firearms Permit Examiners | 1 | | | | | | 1 | 0 | | | | | | 0 |
| Department of Motor Vehicles | | 596 | | 76 | 12 | | 684 | | 53 | | 0 | 1 | | 53 |
| Military Department | 45 | | | | 60 | | 105 | 6 | | | | 1 | | 6 |
| Commission on Fire Prevention and Control | 16 | | | | | 3 | 19 | 2 | | | | | | 2 |
| Department of Banking | | | 119 | | | | 119 | | | 10 | | | | 10 |
| Insurance Department | | | 144 | | | 2 | 146 | | | 5 | | | | 5 |

Permanent Full Time Positions

As of June 30, 2009

| FUNDING: | FILLED | | | | | | | VACANT | | | | | | |
|---|---------|---------|------------------|------------------------------------|---------|---------|-------|---------|---------|------------------|------------------------------------|---------|---------|-------|
| | General | Transp. | Other Approp. | -Special Funds- Non- Approp. | Federal | Private | Total | General | Transp. | Other Approp. | -Special Funds- Non- Approp. | Federal | Private | Total |
| Office of Consumer Counsel | | | 16 | | | | 16 | | | 1 | | | | 1 |
| Department of Public Utility Control | | | 124 | | | | 124 | | | 18 | | | | 18 |
| Office of the Healthcare Advocate | | | 7 | | | | 7 | | | 0 | | | | 0 |
| Department of Consumer Protection | 134 | | | 3 | 1 | 24 | 162 | 13 | | | 0 | | 1 | 14 |
| Labor Department | 176 | | 0 | 614 | | 11 | 801 | 56 | | | 33 | | | 89 |
| Office of Victim Advocate | 4 | | | | | | 4 | 0 | | | | | | 0 |
| Commission on Human Rights and Opportunities | 92 | | | | | | 92 | 11 | | | | | | 11 |
| Office of Protection and Advocacy for Persons with Disabilities | 33 | | | | 14 | | 47 | 0 | | | | | | 0 |
| Office of the Child Advocate | 8 | | | | | | 8 | 2 | | | | | | 2 |
| Workers' Compensation Commission | | | 127 | | | | 127 | | | 5 | | | | 5 |
| Department of Emergency Management and Homeland Security | 32 | | | 1 | 27 | 6 | 65 | 14 | | | 0 | | | 14 |
| Department of Agriculture | 49 | | 7 | 4 | 1 | 2 | 64 | 4 | | 1 | 0 | | | 5 |
| Department of Environmental Protection | 342 | | | 358 | 203 | 90 | 994 | 44 | | | 8 | 5 | 4 | 60 |
| Council on Environmental Quality | 2 | | | | | | 2 | 0 | | | | | | 0 |
| Commission on Culture and Tourism | 37 | | | 2 | 6 | | 45 | 7 | | | 0 | | | 7 |
| Department of Economic and Community Development | 78 | | | 19 | 29 | 3 | 129 | 17 | | | 0 | 2 | | 19 |
| Agricultural Experiment Station | 69 | | | | 17 | 1 | 87 | 2 | | | | 1 | | 3 |
| Department of Public Health | 506 | | | 2 | 297 | 3 | 807 | 59 | | | 0 | 2 | | 61 |
| Office of Health Care Access | 22 | | | | | | 22 | 0 | | | | | | 0 |

Permanent Full Time Positions

As of June 30, 2009

| FUNDING: | FILLED | | | | | | | VACANT | | | | | | |
|--|---------|---------|-------------------------------------|------------------------------------|---------|---------|-------|---------|---------|-------------------------------------|------------------------------------|---------|---------|-------|
| | General | Transp. | -Special Funds- Other Approp. | -Special Funds- Non- Approp. | Federal | Private | Total | General | Transp. | -Special Funds- Other Approp. | -Special Funds- Non- Approp. | Federal | Private | Total |
| Office of the Chief Medical Examiner | 58 | | | | | | 58 | 2 | | | | | | 2 |
| Department of Developmental Services | 3,551 | | | | 14 | | 3,564 | 503 | | | | 1 | | 504 |
| Department of Mental Health and Addiction Services | 3,297 | | | 26 | 8 | 6 | 3,336 | 299 | | | 0 | | 1 | 300 |
| Psychiatric Security Review Board | 4 | | | | | | 4 | 0 | | | | | | 0 |
| Department of Transportation | | 3,079 | | 112 | | | 3,191 | | 347 | | 2 | | | 349 |
| Department of Social Services | 1,709 | | | 1 | 259 | 39 | 2,008 | 162 | | | 0 | 10 | | 172 |
| State Department on Aging | | | | | | | | | | | | | | 0 |
| Soldiers, Sailors and Marines Fund | | | 11 | | | | 11 | | | 1 | | | | 1 |
| Department of Education | 1,753 | | | 2 | 127 | | 1,882 | 84 | | | 0 | 6 | | 90 |
| Board of Education and Services for the Blind | 76 | | | | 29 | 13 | 118 | 20 | | | | | | 20 |
| Commission on the Deaf and Hearing Impaired | 8 | | | | 2 | | 10 | 1 | | | | | | 1 |
| State Library | 66 | | | | 13 | 2 | 81 | 6 | | | | | | 6 |
| Department of Higher Education | 33 | | | | 10 | 1 | 44 | -2 | | | | 1 | 1 | 0 |
| University of Connecticut | 2,486 | | | 1,971 | | | 4,457 | 330 | | | 914 | | | 1,244 |
| University of Connecticut Health Center | 1,390 | | | 3,172 | | | 4,562 | -457 | | | 257 | | | -200 |
| Charter Oak State College | 32 | | | | | 38 | 70 | -1 | | | | | 1 | -1 |
| Teachers' Retirement Board | 28 | | | | | | 28 | 2 | | | | | | 2 |
| Regional Community - Technical Colleges | 2,099 | | | 104 | | | 2,203 | 65 | | | 79 | | | 144 |
| Connecticut State University | 2,049 | | | 1,214 | | | 3,263 | 203 | | | 164 | | | 367 |
| Department of Correction | 6,394 | | | 87 | 5 | 1 | 6,486 | 564 | | | 0 | | | 565 |

Permanent Full Time Positions

As of June 30, 2009

| FUNDING: | FILLED | | | | | | | VACANT | | | | | | |
|---|---------------|--------------|-----------------|--------------|--------------|------------|---------------|--------------|------------|-----------------|--------------|-----------|-----------|--------------|
| | General | Transp. | -Special Funds- | | Federal | Private | Total | General | Transp. | -Special Funds- | | Federal | Private | Total |
| | | | Other Approp. | Non-Approp. | | | | | | Other Approp. | Non-Approp. | | | |
| Department of Children and Families | 3,396 | | | | 23 | | 3,419 | 183 | | | | | | 183 |
| Council to Administer the Children's Trust Fund | 14 | | | | | | 14 | 3 | | | | | | 3 |
| Judicial Department | 4,141 | | 26 | | 4 | 42 | 4,213 | 311 | | | | | | 311 |
| Public Defender Services Commission | 393 | | | 0 | 1 | | 394 | 7 | | | 0 | | | 7 |
| Child Protection Commission | 9 | | | | | | 9 | 0 | | | | | | 0 |
| Judicial Review Council | 1 | | | | | | 1 | 0 | | | | | | 0 |
| TOTAL | 39,938 | 3,675 | 581 | 8,079 | 1,177 | 594 | 54,044 | 2,906 | 400 | 41 | 1,468 | 35 | 27 | 4,876 |

Permanent Full Time Positions—By Function of Government

As of June 30, 2009

| FUNDING: | FILLED | | | | | | | VACANT | | | | | | |
|-------------------------------|---------------|--------------|---------------|--------------------------------|--------------|------------|---------------|--------------|------------|---------------|--------------------------------|-----------|-----------|--------------|
| | General | Transp. | Other Approp. | -Special Funds- Non-Approp. | Federal | Private | Total | General | Transp. | Other Approp. | -Special Funds- Non-Approp. | Federal | Private | Total |
| Legislative | 582 | 0 | 0 | 0 | 0 | 0 | 582 | 4 | 0 | 0 | 0 | 1 | 1 | 6 |
| General Government | 2,995 | 0 | 0 | 311 | 10 | 245 | 3,561 | 293 | 0 | 0 | 10 | 5 | 14 | 321 |
| Regulation and Protection | 2,267 | 596 | 537 | 694 | 121 | 109 | 4,325 | 192 | 53 | 39 | 33 | 1 | 6 | 324 |
| Conservation and Development | 577 | 0 | 7 | 387 | 255 | 94 | 1,321 | 74 | 0 | 1 | 8 | 7 | 4 | 93 |
| Health and Hospitals | 7,437 | 0 | 0 | 28 | 318 | 8 | 7,791 | 864 | 0 | 0 | 0 | 3 | 1 | 868 |
| Transportation | 0 | 3,079 | 0 | 112 | 0 | 0 | 3,191 | 0 | 347 | 0 | 2 | 0 | 0 | 349 |
| Human Services | 1,709 | 0 | 11 | 1 | 259 | 39 | 2,019 | 162 | 0 | 1 | 0 | 10 | 0 | 173 |
| Other Education | 1,932 | 0 | 0 | 2 | 172 | 15 | 2,121 | 112 | 0 | 0 | 0 | 6 | 0 | 118 |
| Higher Education Constituents | 8,088 | 0 | 0 | 6,461 | 10 | 39 | 14,599 | 138 | 0 | 0 | 1,415 | 1 | 2 | 1,555 |
| Corrections | 9,804 | 0 | 0 | 87 | 27 | 1 | 9,919 | 750 | 0 | 0 | 0 | 0 | 0 | 750 |
| Judicial | 4,543 | 0 | 26 | 0 | 5 | 42 | 4,616 | 318 | 0 | 0 | 0 | 0 | 0 | 318 |
| Non-Functional | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 39,938 | 3,675 | 581 | 8,083 | 1,177 | 592 | 54,047 | 2,905 | 400 | 41 | 1,468 | 34 | 27 | 4,874 |
| Less: Leg, Jud, Hi Ed | 13,214 | 0 | 26 | 6,461 | 15 | 81 | 19,797 | 459 | 0 | 0 | 1,415 | 2 | 3 | 1,878 |
| Executive-Current Month | 26,725 | 3,675 | 555 | 1,621 | 1,162 | 512 | 34,251 | 2,445 | 400 | 41 | 54 | 32 | 24 | 2,996 |
| Executive-Prior Month | 27,018 | 3,725 | 559 | 1,651 | 1,156 | 521 | 34,630 | 2,152 | 351 | 37 | 29 | 30 | 48 | 2,647 |
| Difference | -293 | -49 | -4 | -30 | 6 | -9 | -379 | 293 | 49 | 4 | 25 | 2 | -24 | 350 |

***Explanation of Significant Changes in Filled Positions – Appropriated Funds
as of June 30, 2009***

| <i>Agency</i> | <i>Fund</i> | <i>Current Month</i> | <i>Prior Month</i> | <i>Current Month Over/Under Prior Month</i> | <i>Explanation of Change</i> |
|---------------------------|-------------|----------------------|--------------------|---|---|
| University of Connecticut | 11000 | 2,486 | 2,181 | 305 | Q4 payroll adjustments to line up with the total state appropriated salary amount |