



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: March 24, 2009

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of February 28, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2008-2009 Authorized and
 - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please contact me with any questions.

xc: Brenda Sisco, DAS
Mary Johnson, DHE

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Legislative Management	11000	447	440	7	435	12	425	22
Auditors of Public Accounts	11000	113	113	0	117	-4	114	-1
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	10	10	0	10	0	9	1
Commission on Children	11000	9	9	0	9	0	9	0
Latino and Puerto Rican Affairs Commission	11000	6	6	0	6	0	6	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	30	30	0	37	-7	32	-2
Secretary of the State	11000	21	21	0	30	-9	23	-2
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	17	17	0	17	0	16	1
Office of State Ethics	11000	18	18	0	21	-3	16	2
Freedom of Information Commission	11000	21	21	0	22	-1	21	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	44	44	0	53	-9	44	0
State Comptroller	11000	251	250	1	268	-17	252	-1
Department of Revenue Services	11000	740	738	2	768	-28	741	-1
Division of Special Revenue	11000	107	108	-1	119	-12	110	-3
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	148	148	0	175	-27	157	-9

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Veterans' Affairs	11000	290	289	1	316	-26	292	-2
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	5	5	0	5	0	4	1
Department of Administrative Services	11000	261	260	1	289	-28	268	-7
Department of Information Technology	11000	120	121	-1	149	-29	122	-2
Department of Public Works	11000	127	127	0	139	-12	124	3
Attorney General	11000	305	305	0	316	-11	313	-8
Office of the Claims Commissioner	11000	3	3	0	4	-1	2	1
Division of Criminal Justice	11000	520	523	-3	539	-19	517	3
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,720	1,727	-7	1,787	-67	1,672	48
Police Officer Standards and Training Council	11000	26	26	0	27	-1	26	0
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	46	46	0	51	-5	47	-1
Commission on Fire Prevention and Control	11000	16	16	0	18	-2	18	-2
Department of Consumer Protection	11000	137	139	-2	147	-10	140	-3
Labor Department	11000	195	197	-2	232	-37	206	-11
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	92	93	-1	103	-11	94	-2
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	31	32	-1	46	-15	32	-1
Department of Agriculture	11000	50	50	0	53	-3	51	-1
Department of Environmental Protection	11000	347	347	0	386	-39	355	-8
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	38	38	0	44	-6	36	2
Department of Economic and Community Development	11000	80	81	-1	95	-15	79	1
Agricultural Experiment Station	11000	70	70	0	71	-1	70	0
Department of Public Health	11000	502	504	-2	565	-63	518	-16
Office of Health Care Access	11000	21	21	0	22	-1	22	-1
Office of the Chief Medical Examiner	11000	58	58	0	60	-2	57	1
Department of Developmental Services	11000	3,613	3,613	0	4,054	-441	3,777	-164
Department of Mental Health and Addiction Services	11000	3,371	3,376	-5	3,596	-225	3,415	-44
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,753	1,745	8	1,871	-118	1,788	-35
Department of Education	11000	1,763	1,770	-8	1,837	-75	1,790	-27
Board of Education and Services for the Blind	11000	78	78	0	96	-18	80	-2
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	8	0
State Library	11000	69	69	0	72	-3	70	-1

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Higher Education	11000	31	31	0	30	1	31	0
University of Connecticut	11000	2,742	2,782	-40	2,816	-74	3,017	-275
University of Connecticut Health Center	11000	1,321	1,321	0	933	388	1,471	-150
Charter Oak State College	11000	31	31	0	31	0	32	-1
Teachers' Retirement Board	11000	29	29	0	30	-1	29	0
Regional Community - Technical Colleges	11000	2,144	2,144	0	2,164	-20	2,081	63
Connecticut State University	11000	2,327	2,317	10	2,252	75	2,353	-26
Department of Correction	11000	6,804	6,827	-23	6,958	-154	6,786	18
Department of Children and Families	11000	3,428	3,420	8	3,579	-151	3,423	5
Council to Administer the Children's Trust Fund	11000	16	16	0	17	-1	17	-1
Judicial Department	11000	4,602	4,593	9	4,452	150	4,170	432
Public Defender Services Commission	11000	396	394	2	400	-4	385	11
Child Protection Commission	11000	9	8	1	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	614	619	-4	649	-35	614	1
Department of Transportation	12001	3,127	3,170	-43	3,426	-299	3,198	-71
Department of Banking	12003	121	121	0	129	-8	121	0
Judicial Department	12003	28	28	0				
Insurance Department	12004	145	145	0	149	-4	151	-6
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

Permanent Full Time Positions

As of February 28, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	447						447	-12						-12
Auditors of Public Accounts	113						113	4						4
Commission on Aging	4						4	1						1
Commission on the Status of Women	10				0	0	10	0				1	1	2
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	6						6	0						0
African-American Affairs Commission	4						4	0						0
Governor's Office	30						30	7						7
Secretary of the State	21				1	69	91	9				6	9	24
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	17					34	51	0					1	1
Office of State Ethics	18						18	3						3
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	44		4			101	149	9		0			43	52
State Comptroller	251		10				261	17		0				17
Department of Revenue Services	740						740	28						28
Division of Special Revenue	107					27	134	12					1	13
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of February 28, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	148			1	4		153	27						27
Department of Veterans' Affairs	290						290	26						26
Office of Workforce Competitiveness	4						4	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	261			87			348	28			5			33
Department of Information Technology	120			153			273	29			27			56
Department of Public Works	127			59			186	12			11			23
Attorney General	305					14	319	11						11
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	520			6	5	3	534	19			0			19
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	4						4	0						0
Department of Public Safety	1,720				7	65	1,792	67				1	3	71
Police Officer Standards and Training Council	26						26	1						1
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		614		79	14		707		35		20	6		60
Military Department	46				60		106	5				3		7
Commission on Fire Prevention and Control	16					3	19	2						2
Department of Banking				121			121			8				8
Insurance Department				145		2	147			4				4

Permanent Full Time Positions

As of February 28, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			16				16			1				1
Department of Public Utility Control			126				126			16				16
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	137			3	1	25	166	10			0		4	14
Labor Department	195		1	585		11	792	37			23			60
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	92						92	11						11
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0				1		1
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			128				128			4				4
Department of Emergency Management and Homeland Security	31			2	26	6	64	15			0	3		18
Department of Agriculture	50		7	4	1	2	64	3		1	0			4
Department of Environmental Protection	347			365	204	94	1,010	39			23	15	9	86
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	38			2	6		46	6			0			6
Department of Economic and Community Development	80			26	22	2	130	15			6	7		28
Agricultural Experiment Station	70				17	1	88	1						1
Department of Public Health	502			2	300	3	806	63			1	79	2	145
Office of Health Care Access	21						21	1						1

Permanent Full Time Positions

As of February 28, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	58						58	2						2
Department of Developmental Services	3,613				14		3,627	441				2		443
Department of Mental Health and Addiction Services	3,371			25	7	7	3,409	225			0	2		227
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,127		115			3,242		299		6			305
Department of Social Services	1,753			1	261	38	2,053	118			0	16	16	150
State Department on Aging														0
Soldiers, Sailors and Marines Fund			12				12			0				0
Department of Education	1,763			2	129		1,894	75			0	8		83
Board of Education and Services for the Blind	78				30	13	121	18				3		21
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	69				12	2	83	3						3
Department of Higher Education	31				12	5	48	-1					1	0
University of Connecticut	2,742			2,231			4,973	74			0			74
University of Connecticut Health Center	1,321			3,282			4,603	-388			251			-137
Charter Oak State College	31					43	74	0					4	4
Teachers' Retirement Board	29						29	1						1
Regional Community - Technical Colleges	2,144			118			2,262	20			70			90
Connecticut State University	2,327			1,000			3,327	-75			100			25
Department of Correction	6,804			98	20	0	6,922	154			8	1		163

Permanent Full Time Positions

As of February 28, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Department of Children and Families	3,428				23		3,451	151						151
Council to Administer the Children's Trust Fund	16						16	1						1
Judicial Department	4,602		28		4	43	4,677	-150						-150
Public Defender Services Commission	396			0	1		397	4			0			4
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	41,658	3,741	591	8,259	1,195	611	56,056	1,185	334	34	552	153	94	2,350

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of Consumer Counsel	12006	16	16	0	17	-1	17	-1
Department of Public Utility Control	12006	126	125	1	142	-16	125	1
Labor Department	12007	1	1	0			0	1
Workers' Compensation Commission	12007	128	128	0	132	-4	126	2
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0
Department of Agriculture	12013	7	7	0	8	-1	6	1
FUND TOTALS								
General Fund	11000	41,658	41,705	-47	42,843	-1,185	41,854	-196
Special Transportation Fund	12001	3,741	3,789	-47	4,075	-334	3,812	-70
Banking Fund	12003	149	149	0	129	-8	121	0
Insurance Fund	12004	152	152	0	156	-4	158	-6
Consumer Counsel and Public Utility Control Fund	12006	142	141	1	159	-17	142	0
Workers' Compensation Fund	12007	129	129	0	132	-4	126	3
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0
Regional Market Operation Fund	12013	7	7	0	8	-1	6	1

Permanent Full Time Positions—By Function of Government

As of February 28, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	593	0	0	0	0	0	593	-7	0	0	0	1	1	-5
General Government	3,048	0	0	320	10	248	3,626	240	0	0	43	6	54	343
Regulation and Protection	2,309	614	544	668	122	111	4,369	150	35	33	43	14	7	281
Conservation and Development	587	0	7	397	250	99	1,340	64	0	1	29	22	9	125
Health and Hospitals	7,569	0	0	27	320	9	7,924	732	0	0	1	83	2	818
Transportation	0	3,127	0	115	0	0	3,242	0	299	0	6	0	0	305
Human Services	1,753	0	12	1	261	38	2,065	118	0	0	0	16	16	150
Other Education	1,947	0	0	2	173	15	2,137	97	0	0	0	11	0	108
Higher Education Constituents	8,596	0	0	6,631	12	48	15,287	-370	0	0	421	0	5	56
Corrections	10,248	0	0	98	43	0	10,388	306	0	0	8	1	0	315
Judicial	5,007	0	28	0	5	43	5,082	-146	0	0	0	0	0	-146
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	41,658	3,741	591	8,259	1,195	611	56,056	1,185	334	34	552	153	94	2,350
Less: Leg, Jud, .Hi Ed	14,196	0	28	6,631	17	91	20,963	-523	0	0	421	1	6	-95
Executive-Current Month	27,462	3,741	563	1,628	1,178	521	35,093	1,708	334	34	131	152	88	2,445
Executive-Prior Month	27,498	3,789	562	1,625	1,162	521	35,158	1,672	286	35	132	160	87	2,371
Difference	-36	-47	1	2	16	-1	-65	36	47	-1	-1	-8	1	74

*Explanation of Significant Changes in Filled Positions – Appropriated Funds
as of February 28, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
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None