



# STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

## Interdepartmental Memo

DATE: February 2, 2009

TO: Geary Maher, Director  
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of December 31, 2008:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
  - a) Previous Month
  - b) 2008-2009 Authorized and
  - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please contact me with any questions.

xc: Brenda Sisco, DAS  
Mary Johnson, DHE

## *Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Legislative Management	11000	440	433	7	435	5	425	15
Auditors of Public Accounts	11000	111	110	1	117	-6	114	-3
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	10	10	0	10	0	9	1
Commission on Children	11000	9	9	0	9	0	9	0
Latino and Puerto Rican Affairs Commission	11000	6	6	0	6	0	6	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	30	30	0	37	-7	32	-2
Secretary of the State	11000	21	22	-1	30	-9	23	-2
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	17	17	0	17	0	16	1
Office of State Ethics	11000	18	18	0	21	-3	16	2
Freedom of Information Commission	11000	21	21	0	22	-1	21	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	44	44	0	53	-9	44	0
State Comptroller	11000	250	250	0	268	-18	252	-2
Department of Revenue Services	11000	742	740	2	768	-26	741	1
Division of Special Revenue	11000	108	109	-1	119	-11	110	-2
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	149	152	-2	175	-26	157	-8

## *Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Veterans' Affairs	11000	290	293	-3	316	-26	292	-2
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	5	5	0	5	0	4	1
Department of Administrative Services	11000	261	261	0	289	-28	268	-7
Department of Information Technology	11000	121	121	0	149	-28	122	-1
Department of Public Works	11000	126	126	0	139	-13	124	2
Attorney General	11000	309	309	0	316	-7	313	-4
Office of the Claims Commissioner	11000	3	3	0	4	-1	2	1
Division of Criminal Justice	11000	520	518	2	539	-19	517	3
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,719	1,719	0	1,787	-68	1,672	47
Police Officer Standards and Training Council	11000	26	26	0	27	-1	26	0
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	48	47	2	51	-3	47	1
Commission on Fire Prevention and Control	11000	16	16	0	18	-2	18	-2
Department of Consumer Protection	11000	138	137	1	147	-9	140	-2
Labor Department	11000	199	200	0	232	-33	206	-7
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	94	93	1	103	-9	94	0
Office of Protection and Advocacy for Persons with Disabilities	11000	32	32	0	33	-1	33	-1

## *Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	32	32	0	46	-14	32	0
Department of Agriculture	11000	50	50	0	53	-3	51	-1
Department of Environmental Protection	11000	348	349	-1	386	-38	355	-7
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	38	38	0	44	-6	36	2
Department of Economic and Community Development	11000	78	80	-2	95	-17	79	-1
Agricultural Experiment Station	11000	70	70	0	71	-1	70	0
Department of Public Health	11000	497	504	-7	565	-68	518	-22
Office of Health Care Access	11000	20	21	-1	22	-2	22	-2
Office of the Chief Medical Examiner	11000	58	58	0	60	-2	57	1
Department of Developmental Services	11000	3,607	3,619	-13	4,054	-447	3,777	-170
Department of Mental Health and Addiction Services	11000	3,382	3,361	21	3,596	-214	3,415	-34
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,769	1,758	11	1,871	-102	1,788	-19
Department of Education	11000	1,772	1,769	3	1,837	-66	1,790	-18
Board of Education and Services for the Blind	11000	78	78	0	96	-18	80	-2
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	8	0
State Library	11000	68	68	0	72	-4	70	-2

## *Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Higher Education	11000	31	31	0	30	1	31	0
University of Connecticut	11000	2,883	2,977	-94	2,816	67	3,017	-134
University of Connecticut Health Center	11000	1,315	1,303	12	933	382	1,471	-156
Charter Oak State College	11000	32	32	0	31	1	32	0
Teachers' Retirement Board	11000	29	30	-1	30	-1	29	0
Regional Community - Technical Colleges	11000	2,138	2,143	-5	2,164	-26	2,081	57
Connecticut State University	11000	2,319	2,328	-9	2,252	67	2,353	-34
Department of Correction	11000	6,855	6,805	50	6,783	72	6,786	69
Department of Children and Families	11000	3,418	3,410	8	3,579	-161	3,423	-6
Council to Administer the Children's Trust Fund	11000	16	16	0	17	-1	17	-1
Judicial Department	11000	4,594	4,622	-28	4,452	142	4,170	424
Public Defender Services Commission	11000	395	390	5	400	-5	385	10
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	620	622	-2	649	-29	614	7
Department of Transportation	12001	3,169	3,163	6	3,426	-257	3,198	-29
Department of Banking	12003	121	121	0	129	-8	121	0
Judicial Department	12003	28	28	0				
Insurance Department	12004	143	143	0	149	-6	151	-8
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

## *Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>	
Office of Consumer Counsel	12006	16	16	0	17	-1	17	-1	
Department of Public Utility Control	12006	125	124	1	142	-17	125	0	
Labor Department	12007	1	1	0			0	1	
Workers' Compensation Commission	12007	127	127	0	132	-5	126	1	
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0	
Department of Agriculture	12013	7	7	0	8	-1	6	1	
<b>FUND TOTALS</b>									
General Fund	11000	41,840	41,881	-42	42,668	-828	41,854	-15	
Special Transportation Fund	12001	3,789	3,785	4	4,075	-286	3,812	-22	
Banking Fund	12003	149	149	0	129	-8	121	0	
Insurance Fund	12004	150	150	0	156	-6	158	-8	
Consumer Counsel and Public Utility Control Fund	12006	141	140	1	159	-18	142	-1	
Workers' Compensation Fund	12007	128	128	0	132	-5	126	2	
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0	
Regional Market Operation Fund	12013	7	7	0	8	-1	6	1	

# Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	440						440	-5						-5
Auditors of Public Accounts	111						111	6						6
Commission on Aging	4						4	1						1
Commission on the Status of Women	10				0	0	10	0						0
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	6						6	0						0
African-American Affairs Commission	4						4	0						0
Governor's Office	30						30	7						7
Secretary of the State	21				1	68	90	9				6	10	25
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	17					34	51	0					1	1
Office of State Ethics	18						18	3						3
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	44		4			101	149	9		0			43	52
State Comptroller	250			10			260	18		0				18
Department of Revenue Services	742						742	26						26
Division of Special Revenue	108					28	136	11					1	12
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

# Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	149			1	4		154	26						26
Department of Veterans' Affairs	290						290	26						26
Office of Workforce Competitiveness	4						4	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	261			89			350	28			4			32
Department of Information Technology	121			153			274	28			27			55
Department of Public Works	126			59			185	13			10			23
Attorney General	309					14	323	7						7
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	520			6	7	3	536	19			0			19
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	4						4	0						0
Department of Public Safety	1,719			0	7	67	1,793	68			0	6	1	75
Police Officer Standards and Training Council	26						26	1						1
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		620		79	14		713		29		20	6		54
Military Department	48				61		109	3				5		8
Commission on Fire Prevention and Control	16					3	19	2						2
Department of Banking				121			121			8				8
Insurance Department				143		2	145			6				6

# Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			16				16			1				1
Department of Public Utility Control			125				125			17				17
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	138			3	1	25	167	9			0		4	13
Labor Department	199		1	581		11	792	33			23			56
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	94						94	9						9
Office of Protection and Advocacy for Persons with Disabilities	32				14		46	1				1		2
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			127				127			5				5
Department of Emergency Management and Homeland Security	32			7	25		64	14			0	3		17
Department of Agriculture	50		7	4	1	2	64	3		1	0			4
Department of Environmental Protection	348			363	204	93	1,008	38			23	14	8	83
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	38			2	6		46	6			0			6
Department of Economic and Community Development	78			26	23	2	129	17			6	4		27
Agricultural Experiment Station	70				17	1	88	1						1
Department of Public Health	497			2	291	5	794	68			1	87		156
Office of Health Care Access	20						20	2						2

# Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	58						58	2						2
Department of Developmental Services	3,607				15		3,621	447				2		449
Department of Mental Health and Addiction Services	3,382			25	7	7	3,420	214			0	3		217
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,169		117			3,286		257		5			262
Department of Social Services	1,769			1	255	36	2,061	102			0	19	18	139
State Department on Aging														0
Soldiers, Sailors and Marines Fund			12				12			0				0
Department of Education	1,772			2	122		1,896	66			0	14		80
Board of Education and Services for the Blind	78				30	13	121	18				3		21
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	68				13	3	84	4						4
Department of Higher Education	31				12	5	48	-1					1	0
University of Connecticut	2,883			2,093			4,975	-67			878			811
University of Connecticut Health Center	1,315			3,278			4,593	-382			246			-136
Charter Oak State College	32					39	71	-1					4	3
Teachers' Retirement Board	29						29	1						1
Regional Community - Technical Colleges	2,138			108			2,246	26			72			98
Connecticut State University	2,319			1,005			3,324	-67			103			36
Department of Correction	6,855			90	21	0	6,966	-72			6	2		-64

# Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Department of Children and Families	3,418				23		3,441	161				1		162
Council to Administer the Children's Trust Fund	16						16	1						1
Judicial Department	4,594		28		4	42	4,668	-142						-142
Public Defender Services Commission	395			0	1		396	5			0			5
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
<b>TOTAL</b>	<b>41,840</b>	<b>3,789</b>	<b>587</b>	<b>8,107</b>	<b>1,179</b>	<b>602</b>	<b>56,104</b>	<b>828</b>	<b>286</b>	<b>38</b>	<b>1,424</b>	<b>174</b>	<b>91</b>	<b>2,841</b>

# Permanent Full Time Positions—By Function of Government

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	584	0	0	0	0	0	584	2	0	0	0	0	0	2
General Government	3,055	0	0	322	12	248	3,637	233	0	0	41	6	55	335
Regulation and Protection	2,317	620	540	670	121	107	4,376	142	29	37	44	20	5	276
Conservation and Development	586	0	7	395	251	98	1,337	65	0	1	29	18	8	121
Health and Hospitals	7,567	0	0	27	312	11	7,917	734	0	0	1	92	0	827
Transportation	0	3,169	0	117	0	0	3,286	0	257	0	5	0	0	262
Human Services	1,769	0	12	1	255	36	2,073	102	0	0	0	19	18	139
Other Education	1,955	0	0	2	167	16	2,140	89	0	0	0	17	0	106
Higher Education Constituents	8,718	0	0	6,484	12	44	15,257	-492	0	0	1,299	0	5	812
Corrections	10,289	0	0	90	44	0	10,423	90	0	0	6	3	0	99
Judicial	4,998	0	28	0	5	42	5,073	-137	0	0	0	0	0	-137
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>41,840</b>	<b>3,789</b>	<b>587</b>	<b>8,107</b>	<b>1,179</b>	<b>602</b>	<b>56,104</b>	<b>828</b>	<b>286</b>	<b>38</b>	<b>1,424</b>	<b>174</b>	<b>91</b>	<b>2,841</b>
Less: Leg, Jud, .Hi Ed	14,300	0	28	6,484	17	85	20,914	-627	0	0	1,299	0	5	676
Executive-Current Month	27,539	3,789	559	1,623	1,162	517	35,190	1,456	286	38	125	174	86	2,165
Executive-Prior Month	27,470	3,785	558	1,596	1,157	512	35,078	1,525	290	39	151	176	90	2,270
Difference	69	4	1	28	5	5	113	-69	-4	-1	-25	-1	-4	-105

## *Explanation of Significant Changes in Filled Positions – Appropriated Funds as of December 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Department of Mental Health and Addiction Services	11000	3,382	3,361	21	Refills, agency-wide
Department of Social Services	11000	1,769	1,758	11	Refills, agency-wide
University of Connecticut Health Center	11000	1,315	1,303	12	Refills, agency-wide
Department of Correction	11000	6,855	6,805	50	Refills, agency-wide