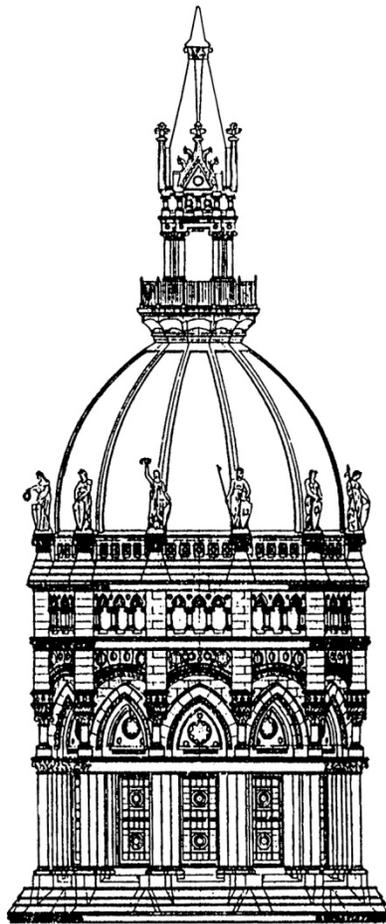


STATE OF CONNECTICUT
FY 2013, FY 2014 AND FY 2015
ESTIMATES OF STATE FORMULA AID
TO MUNICIPALITIES



BENJAMIN BARNES, SECRETARY
OFFICE OF POLICY AND MANAGEMENT

AUGUST 8, 2014

STATUTORY FORMULA GRANTS

INTRODUCTION

This publication provides grant estimates for FY 2015, estimated actual payments for FY 2014, and actual payments for FY 2013, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*. For each of these programs, the total actual expenditure for FY 2013, and the estimated actual payments for FY 2014 and projected payments for FY 2015 appear in the following section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that significantly changes the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations division (860-713-6455) answers questions concerning all education and early education programs and grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site (www.sde.ct.gov). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6484).

Note – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

GRANT PROGRAM SUMMARIES

The grant estimates that follow are for the programs described below.

Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and PA 13-277 § 58-61. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2013 relate to exemptions on the 2010 Grand List; FY 2014 and FY 2015 payments are for exemptions on the 2011 and 2012 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on

or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. For FY 2014, the Connecticut Airport Authority funding for the Bradley International Airport property (Windsor Locks, Suffield, East Granby and Windsor) will remain at the same level as FY 2013. Beginning in FY 2015, the four towns will receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, regardless of actual property tax loss. This payment will not be part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2013 relate to exemptions on the 2010 Grand List; FY 2014 and FY 2015 payments are for exemptions on the 2011 and 2012 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

There is an allocation pursuant to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;

- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

Towns received a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town’s grant is its total formula-derived amount reduced proportionately to the program’s annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town’s first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and PA 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Beginning in FY 2014, the Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality’s improved and unimproved road miles. There is an allocation of the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, PA 13-184 §93-94, and PA 13-247 §93. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536, and expanded uses and time frames.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee’s unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive payments in April.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 2013, FY 2014 and FY 2015 reflect deductions for the Department of Education's administrative costs. The total grant amounts for FY 2013 through FY 2015 do not match the total appropriation as noted in PA 13-247 because \$420,000 of the total appropriation was set aside for a pilot program for four programs. The grant totals reflect the funding that is being distributed by the statutory formula only.*

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The total grant amount does not match the total appropriation because Charter Schools funding is included in the ECS appropriation.

The Minimum Budget Requirement (MBR) for Non-Alliance Districts is the prior year's budgeted appropriation, except for (A) up to a one-half percent reduction for a decrease in resident students when comparing October 2012 and October 2011, (B) for districts that do not maintain a high school and pay tuition to another school district, a reduction in the number of resident students attending high school for such district for the school current year, is lower than such district's number of resident students attending high school, or (C) up to a one percent reduction for demonstrating new savings through increased interdistrict efficiencies or through regional collaboration. Any increases in ECS aid must be added to the board of education budget.

The MBR for Alliance Districts (the 30 lowest performing districts) equals the prior year's budgeted appropriation plus any additional local funds necessary to ensure that the local share of public school expenditures is at least 20% in FY 2013; increasing to 21% in FY 2014, 22% in FY 2015, 23% in FY 2016 and 24% in FY 2017. Any increases in ECS aid are conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. Pursuant to statute the penalty is applied two years after the year of noncompliance.

Grantees receive 25% of their Non-Conditional payments in October, 25% in January and the balance in April.

10. GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to PA 13-239 §55 and PA 13-247 §128 for the construction and maintenance of public highways, roads and bridges.

Grant payments are made by December 31st.

ADDITIONAL GRANTS

GRANT PROGRAM SUMMARIES

Grantee-specific estimates are not available for these programs.

MUNICIPAL REVENUE SHARING: Manufacturing Transition & Population/Property Tax Relief Grants

Beginning in FY 2014 this grant is repealed, pursuant to PA 13-184 §77(1)(J). PA 11-61 established the Municipal Revenue Sharing Account MRSA funded by portion of the sales, luxury and state real estate conveyance tax, within the General Fund. The account will support payments estimated at \$90.0 million in FY 2012 and \$94.1 million in FY 2013, as follows:

- (A) \$49.87 million in each year to towns, boroughs, and lesser taxing districts for Manufacturing Transition Grants; and
- (B) A one-time grant, paid through the FY 2012 fourth quarterly payment to Montville in the amount of \$62,954 and Ledyard of \$39,411 pursuant to Section 10 of PA 12-104;
- (C) The remaining balance is to be distributed as follows:
 - 50 percent a per capita basis;
 - with the remaining 50 percent distributed according to a property tax relief formula that apportions funds based on a municipality's population, adjusted equalized net grand list per capita, and per capita income of town residents.

Pursuant to PA 14-47 §46, the Department of Revenue Services commissioner is required to deposit \$12.7 million of sales and use tax payments for FY 2015 into the Municipal Revenue Sharing Account (MRSA). The act also requires the Office of Policy and Management (OPM) secretary to distribute the funds to municipalities according to a specified municipal revenue sharing formula. Under the formula, the grants are distributed as follows:

- **50 percent on a per capita basis, and;**
- **50 percent according to an existing property tax relief formula that apportions funds based on a municipality's population, adjusted equalized net grand list per capita, and per capita income of town residents.**

Under the original grant payments were made quarterly, payable on November fifteenth, February fifteenth, May fifteenth and August fifteenth; **however no payment date is specified for the FY 2015 payments.**

MUNICIPAL AID ADJUSTMENT

The Office of Policy and Management administers this program pursuant to PA 13-247 §127 for grants to specified municipalities.

Grant payments are made by December 31st.

CHILD DAY CARE

Prior to FY 2012, the Department of Social Services issued Child Day Care funds pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions. For FY 2012 and FY 2013, the program was administered by the Department of Education and effective July 1, 2013, the administration of the Child Day Care program was reallocated to the Office of Early Childhood.

Entities receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supported the operation of 84 school based health centers, 12 enhanced sites, and one school-linked site in FY 2014. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

PA 12-116 requires the Commissioner of Public Health to establish or expand a minimum of twenty school based health centers that are located in alliance districts for the school year commencing July 1, 2012. Funding for this purpose was offered through a competitive process. Awards were made for 11 new sites and expansion of 6 sites in alliance districts.

The Commissioner of Public Health certifies payments at various times.

LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202 and §19a-245. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than one dollar per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less

than one dollar per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa, to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department shall provide, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is less than two per cent of the total student population of such receiving district, (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district, (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district, (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to four per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as for subsidies to receiving districts.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264/.

The determination of grant amounts depends upon factors such as a magnet school’s resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), the town in which the school is located or another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O’Neill, et al*; supplemental operating grants may be available to entities that operate such a school.

The Department of Education’s certification of payments varies, depending on the grant’s purpose.

Operation portion – grantees receive 70% by September 1st and the balance by May 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. The amounts shown reflect deductions for the Department of Education’s administrative costs.

PRIORITY SCHOOL DISTRICT PROGRAM

Prior to FY 2014, the Department of Education administered the four grants that comprise the Priority School District Program: those for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School). *Effective July 1, 2013, Early Childhood (or School Readiness) was moved to the Office of Early Childhood.* The table below reflects only the Department of Education related funding.

In FY 2013, \$118.7 million was expended for the Priority School District program. With the transfer of over \$74 million for the School Readiness program to the Office of Early Childhood, \$47.4 million is available for FY 2014 and \$47.2 million is available for FY 2015 for the Priority School District Program.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2013 In Millions	FY 2014 In Millions	FY 2015 In Millions
Priority School Districts	\$ 39.8	\$ 40.9	\$ 40.7
Early Childhood (School Readiness)	72.4	0	0
Extended School Hours	3.0	3.0	3.0
School Year Accountability (Summer School)	3.5	3.5	3.5
Total	\$ 118.7	\$47.4	\$ 47.2

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$2,020,000 per year in FY 2014 and \$2,270,000 in FY 2015.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$2,925,841 in FY 2014 and \$2,882,368 in FY 2015.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p. Effective July 1, 2013, the grant was moved to the Office of Early Childhood.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,670 per child).

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth, are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS 10-265m and 10-266m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

GRANTS IN LIEU OF TAXES

The Office of Policy and Management administers this program pursuant to PA 14-217 §234 for grants to specified municipalities.

No payment date is specified.

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Andover	21,124	18,767	20,165	-	-	-	14,896	14,230	15,903
Ansonia	96,030	94,497	116,975	-	-	-	174,935	164,988	172,692
Ashford	5,791	5,629	6,171	-	-	-	23,051	23,610	24,174
Avon	90,796	86,889	95,895	-	-	-	15,463	14,907	16,465
Barkhamsted	17,540	16,897	20,534	-	-	-	15,083	14,403	16,280
Beacon Falls	44,460	45,747	50,469	-	-	-	28,797	29,538	29,222
Berlin	25,342	24,302	26,032	-	-	-	50,547	48,353	50,090
Bethany	36,054	34,258	38,215	16,484	15,056	16,126	17,957	17,533	18,973
Bethel	26,055	25,210	36,007	16,969	15,783	16,551	49,389	46,704	49,715
Bethlehem	1,203	1,115	1,199	-	-	-	13,381	12,917	15,299
Bloomfield	129,311	119,017	128,055	212,320	195,473	203,625	157,193	156,846	157,732
Bolton	37,097	38,025	42,491	-	-	-	18,440	17,835	20,101
Bozrah	4,834	4,619	5,304	-	-	-	15,541	16,481	17,675
Branford	55,279	53,089	58,565	114,175	113,086	113,861	61,140	57,720	57,590
Bridgeport	2,834,257	2,754,074	3,012,598	8,045,926	7,563,747	7,962,794	6,174,270	6,160,637	6,195,432
Bridgewater	1,449	1,321	1,421	-	-	-	6,732	6,770	8,471
Bristol	87,241	84,687	95,901	552,637	521,930	581,447	590,042	588,739	592,064
Brookfield	26,977	27,360	30,459	-	-	-	22,826	22,495	24,232
Brooklyn	147,385	142,639	153,425	-	-	-	239,636	245,187	258,730
Burlington	53,727	50,286	55,498	-	-	-	20,776	19,893	21,295
Canaan	101,414	94,742	108,377	2,257	2,027	2,093	7,424	7,197	9,285
Canterbury	10,436	9,767	10,752	-	-	-	33,601	33,623	37,255
Canton	29,457	27,665	31,365	-	-	-	23,360	22,155	23,911
Chaplin	66,731	62,340	63,647	-	-	-	83,286	83,102	83,572
Cheshire	2,072,235	1,962,731	2,139,715	135,982	123,841	129,632	2,012,692	1,984,705	2,163,208
Chester	14,226	13,495	14,716	-	-	-	12,637	11,782	13,926
Clinton	35,629	33,632	36,598	-	-	-	39,013	37,791	39,268
Colchester	49,876	52,351	58,291	-	-	-	72,749	67,828	70,079
Colebrook	25,954	25,012	7,370	-	-	-	8,730	8,400	10,288
Columbia	8,041	7,045	7,577	-	-	-	19,625	19,167	21,022
Cornwall	21,872	18,085	19,318	-	-	-	6,465	6,467	8,221
Coventry	49,533	46,274	51,559	-	-	-	49,635	47,324	48,019
Cromwell	15,020	14,089	19,754	58,350	51,355	57,827	45,594	41,710	45,003
Danbury	2,243,867	2,127,391	2,413,997	1,278,519	1,305,855	1,344,343	947,642	945,549	950,890
Darien	100,116	97,209	108,594	-	-	-	7,653	7,521	9,328
Deep River	10,757	10,215	11,165	-	-	-	14,061	13,629	15,273
Derby	114,244	42,387	45,385	977,103	870,460	894,901	253,965	253,404	254,835
Durham	18,377	18,142	19,798	-	-	-	22,545	21,968	23,528
Eastford	7,045	6,659	7,021	-	-	-	12,024	13,099	14,194
East Granby	807,310	762,573	28,828	-	-	-	15,427	15,693	17,033
East Haddam	29,966	28,552	44,042	-	-	-	27,963	26,978	29,534
East Hampton	113,312	107,111	117,636	-	-	-	62,044	59,349	61,769
East Hartford	633,783	716,788	790,945	285,504	482,178	520,320	307,007	306,329	308,059
East Haven	241,025	351,907	379,020	-	-	-	171,955	165,781	161,446
East Lyme	754,725	933,077	1,028,645	41,133	40,548	42,921	329,826	329,119	331,860
Easton	57,581	58,716	63,586	-	-	-	8,759	8,568	10,383
East Windsor	90,344	85,311	118,146	-	-	-	43,987	43,507	46,758
Ellington	5,695	7,217	7,900	-	-	-	53,960	52,634	52,901
Enfield	1,049,735	1,144,958	1,301,831	32,153	21,677	27,107	1,220,153	1,322,295	1,455,719
Essex	10,081	9,675	10,949	15,401	14,207	15,085	11,767	11,463	13,395
Fairfield	26,797	31,989	35,231	2,501,085	2,409,013	2,641,401	301,162	286,875	291,630

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And
Mohegan Fund Grant

Grantee	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Farmington	2,855,163	2,745,281	3,507,095	29,932	27,675	31,718	31,838	30,763	30,924
Franklin	16,538	15,826	17,426	-	-	-	13,207	12,744	14,582
Glastonbury	63,327	59,986	50,469	1,510	1,377	1,728	40,956	38,732	39,488
Goshen	26,750	24,990	18,576	-	-	-	8,653	8,456	10,371
Granby	16,342	15,566	13,381	-	-	-	27,616	26,770	27,833
Greenwich	24,294	23,320	25,772	920,457	849,791	897,965	105,829	97,989	97,887
Griswold	43,081	58,680	66,244	-	-	-	100,852	101,751	102,173
Groton (Town of)	1,011,914	1,003,772	1,104,583	46,086	37,989	40,203	1,376,364	1,373,412	1,384,851
Guilford	19,304	18,738	20,785	19,545	18,237	19,423	31,213	29,116	31,617
Haddam	66,537	63,832	69,812	-	-	-	22,136	21,344	23,206
Hamden	898,697	899,598	1,015,382	2,846,495	2,724,546	3,026,411	935,716	933,650	938,923
Hampton	30,539	28,530	30,686	-	-	-	13,887	12,717	14,453
Hartford	13,570,279	13,792,383	14,816,241	25,708,152	24,234,225	25,279,198	6,691,065	6,668,829	6,660,249
Hartland	113,594	95,487	104,841	-	-	-	12,943	12,304	13,578
Harwinton	9,606	9,237	7,749	-	-	-	16,643	16,721	17,536
Hebron	13,390	13,991	15,564	-	-	-	31,116	29,206	30,609
Kent	61,135	56,452	61,484	-	-	-	7,908	7,817	9,894
Killingly	245,026	234,866	265,435	-	-	-	156,759	150,886	158,999
Killingworth	114,286	97,567	103,880	-	-	-	17,442	16,757	18,184
Lebanon	31,673	30,428	33,143	-	-	-	31,250	30,160	31,980
Ledyard	172,473	445,631	693,548	-	-	-	946,621	940,254	945,134
Lisbon	6,644	7,118	7,577	-	-	-	28,563	28,967	28,826
Litchfield	77,415	72,321	79,188	-	-	-	20,548	20,483	21,693
Lyme	16,553	15,463	16,461	203	182	195	6,934	6,940	8,882
Madison	518,013	487,447	540,719	-	-	-	18,829	18,247	20,089
Manchester	789,109	751,664	844,806	746,954	802,713	866,237	596,032	594,716	598,075
Mansfield	7,021,354	6,784,862	7,656,351	-	-	-	231,700	205,985	229,682
Marlborough	20,914	16,016	16,534	-	-	-	17,086	16,617	17,944
Meriden	400,169	398,534	432,065	964,037	1,206,728	1,256,048	903,765	901,769	906,862
Middlebury	11,357	20,703	20,089	-	-	-	16,454	16,449	17,859
Middlefield	9,277	9,362	10,411	-	-	-	19,406	18,712	20,939
Middletown	2,399,904	2,312,094	2,573,487	4,000,408	3,747,147	4,087,232	1,248,757	1,246,000	1,253,037
Milford	446,678	517,359	556,477	354,177	423,118	448,475	397,574	396,696	398,936
Monroe	11,261	10,692	11,952	-	-	-	34,145	32,426	34,989
Montville	951,415	1,489,650	1,979,859	-	-	-	1,790,687	1,486,051	1,061,517
Morris	17,749	16,506	17,550	-	-	-	9,637	9,386	11,086
Naugatuck	65,939	62,990	91,305	-	-	-	215,889	211,746	219,188
New Britain	3,067,040	2,904,607	3,710,093	2,321,622	2,095,011	2,692,730	2,290,372	2,285,315	2,298,222
New Canaan	44,568	42,306	47,151	-	-	-	7,435	7,292	9,042
New Fairfield	19,157	18,427	20,607	-	-	-	24,683	22,908	26,032
New Hartford	18,334	18,164	19,654	-	-	-	21,398	20,324	21,697
New Haven	4,737,591	5,070,786	6,879,419	35,287,804	38,567,488	43,465,332	6,880,445	7,417,028	6,500,065
Newington	639,581	688,546	749,383	1,390,113	1,753,757	1,633,915	240,525	275,049	254,608
New London	383,311	376,342	414,949	4,888,495	4,698,208	5,032,102	1,790,049	1,786,210	1,801,088
New Milford	36,478	33,027	32,756	228,368	210,932	221,957	88,414	85,724	84,493
Newtown	862,308	812,386	946,060	-	-	-	814,097	797,498	956,208
Norfolk	98,650	83,742	90,248	47,772	44,163	47,767	12,748	11,993	14,006
North Branford	4,426	5,040	5,680	2,504	2,249	2,434	43,981	43,533	45,312
North Canaan	22,769	21,777	25,017	-	-	-	24,454	27,007	25,940
North Haven	111,844	104,823	119,369	303,544	331,749	647,579	157,835	157,487	158,376
North Stonington	22,622	20,445	23,626	-	-	-	884,602	885,206	890,306
Norwalk	347,706	333,955	404,528	1,555,260	1,465,920	1,571,461	852,913	851,029	855,836
Norwich	666,628	783,722	804,821	778,727	748,855	810,449	1,984,303	1,982,596	1,995,208

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And Mohegan Fund Grant

Grantee	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Old Lyme	29,425	28,161	30,352	36,981	34,022	35,059	13,893	13,598	15,090
Old Saybrook	57,095	55,471	60,807	-	-	-	15,879	15,545	17,852
Orange	15,363	14,827	11,829	189,928	191,724	248,668	43,070	42,711	49,041
Oxford	235,665	228,601	252,505	-	-	-	33,357	32,442	33,682
Plainfield	42,788	41,376	57,395	37,094	31,246	41,283	170,891	160,114	183,809
Plainville	20,446	16,167	17,664	-	-	-	89,745	84,669	85,166
Plymouth	12,492	11,697	12,212	-	-	-	75,054	73,672	72,274
Pomfret	48,962	43,176	48,075	-	-	-	20,821	20,304	22,579
Portland	28,700	25,264	27,556	-	-	-	34,323	32,583	33,216
Preston	10,863	11,015	16,402	-	-	-	1,173,380	1,173,412	1,179,283
Prospect	2,016	1,877	2,055	-	-	-	35,079	33,489	35,560
Putnam	33,266	30,771	33,309	237,960	223,733	232,405	114,908	114,011	119,903
Redding	182,825	172,868	179,434	-	-	-	9,728	9,433	11,431
Ridgefield	176,561	163,023	148,889	-	-	-	14,841	14,278	16,288
Rocky Hill	598,842	711,846	933,775	-	-	-	280,873	280,253	281,836
Roxbury	4,067	3,862	4,281	-	-	-	6,375	6,298	8,144
Salem	53,552	58,794	71,139	-	-	-	20,269	19,051	21,442
Salisbury	7,896	7,524	8,251	-	-	-	7,653	7,397	9,221
Scotland	24,842	23,208	25,202	-	-	-	15,384	15,677	17,528
Seymour	22,911	20,512	22,331	-	-	-	77,536	75,403	77,899
Sharon	17,342	16,201	18,730	-	-	-	7,011	6,782	8,675
Shelton	14,940	14,633	15,668	-	-	-	79,021	77,086	78,900
Sherman	13	12	14	-	-	-	8,235	8,184	10,141
Simsbury	111,718	106,093	123,399	-	-	-	32,752	31,434	33,232
Somers	1,412,595	1,379,316	1,499,575	-	-	-	1,540,826	1,562,239	1,708,372
Southbury	291,113	269,239	298,743	-	-	-	38,946	36,930	42,535
Southington	32,147	24,949	26,815	135,495	137,108	141,493	151,655	144,792	149,296
South Windsor	10,284	9,825	13,221	-	-	-	57,358	56,236	59,658
Sprague	11,779	11,431	12,257	-	-	-	30,199	30,899	30,709
Stafford	30,044	49,948	55,003	220,168	215,981	228,369	100,168	98,523	99,361
Stamford	1,273,723	1,217,778	1,510,039	1,908,074	1,747,011	1,963,214	923,079	921,041	926,243
Sterling	7,245	6,843	5,952	-	-	-	32,497	33,461	35,534
Stonington	21,519	20,554	21,561	-	-	-	38,077	36,076	39,825
Stratford	385,100	367,403	400,622	-	-	-	164,461	163,807	167,338
Suffield	3,352,605	3,229,943	2,657,588	-	-	-	2,670,505	2,675,180	2,989,893
Thomaston	29,810	34,950	40,663	-	-	-	41,368	42,299	41,582
Thompson	10,763	10,624	11,540	2,508	2,379	2,482	72,340	69,723	71,640
Tolland	51,829	48,842	52,883	-	-	-	45,575	42,069	43,876
Torrington	234,272	225,390	249,421	256,910	239,622	254,799	275,655	262,158	262,017
Trumbull	84,956	88,414	96,878	-	-	18,591	52,530	47,763	53,081
Union	30,132	28,809	32,010	-	-	-	22,390	22,341	22,467
Vernon	197,040	197,996	239,453	304,100	310,249	339,449	193,050	177,261	177,875
Voluntown	143,095	134,123	87,923	60,000	60,000	60,000	106,011	105,784	106,665
Wallingford	52,499	50,523	55,743	367,344	339,818	354,183	173,653	174,548	171,696
Warren	13,003	12,892	14,319	-	-	-	6,855	6,585	8,560
Washington	32,299	31,545	34,664	-	-	-	7,487	7,331	9,230
Waterbury	3,999,715	3,735,301	4,498,583	6,034,247	5,433,960	5,773,418	3,043,884	3,037,163	3,054,317
Waterford	373,493	367,117	286,127	48,707	46,015	65,721	47,817	46,897	50,664
Watertown	32,943	31,976	35,613	-	-	-	84,343	82,610	86,068
Westbrook	35,194	28,184	30,313	-	-	18,861	14,801	14,942	18,841
West Hartford	268,886	275,699	301,092	910,666	1,031,732	1,084,554	242,949	242,387	220,140
West Haven	20,427	18,125	59,579	5,536,694	5,313,329	5,476,449	1,049,532	1,009,243	987,475
Weston	6,586	6,173	6,604	-	-	-	7,405	7,239	9,122

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

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Mashantucket Pequot And
Mohegan Fund Grant

Grantee	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Westport	794,881	763,032	828,016	191,536	176,738	184,153	28,270	26,668	27,688
Wethersfield	228,964	223,496	247,201	-	8,654	9,178	218,392	217,910	219,141
Willington	44,407	42,154	46,133	-	-	-	27,059	25,917	28,844
Wilton	98,922	93,451	96,400	-	-	-	9,322	9,013	10,909
Winchester	80,595	75,292	80,035	40,099	36,009	43,134	71,445	72,704	75,709
Windham	2,889,523	2,787,866	3,047,008	684,677	637,832	668,312	883,736	881,841	889,186
Windsor	59,771	58,247	55,006	-	-	-	117,498	109,863	108,093
Windsor Locks	4,024,300	3,899,300	94,693	-	-	-	443,586	442,607	445,107
Wolcott	2,008	1,936	2,136	-	-	-	70,953	64,320	70,608
Woodbridge	16,929	16,126	17,555	102	94	98	11,565	11,276	12,956
Woodbury	545	522	571	-	-	-	18,050	17,369	19,425
Woodstock	14,052	8,634	9,499	-	-	-	33,458	32,500	33,729
Bantam (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	11,500	11,460	12,711	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	46,886	55,840	59,676	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	400	468	574	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	809	755	812	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	127	119	137	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	N/E								
District No. 4	N/E								
District No. 5	N/E								
District No. 6	N/E								
District No. 7	N/E								
District No. 8	N/E								
District No. 9	N/E								
District No. 10	N/E								
District No. 11	N/E								
District No. 12	N/E								
District No. 13	N/E								
District No. 14	N/E								
District No. 15	N/E								
District No. 16	N/E								
District No. 17	N/E								
District No. 18	N/E								
District No. 19	N/E								
CREC	N/E								
Education Connection	N/E								
CES	N/E								
ACES	N/E								
LEARN	N/E								
EASTCONN	N/E								
SDE Administrative Costs	N/E								
Bloomfield: Center FD	N/E	N/E	N/E	5,513	5,092	5,259	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	2,356	1,635	1,945	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	13,418	11,085	10,089	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	4,563	7,763	8,017	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	5,671	5,110	6,128	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	180	81	-	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	2,086	1,750	2,111	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	95	85	88	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	877,485	877,485	901,085	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	245,049	220,056	239,773	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	343,870	346,045	362,779	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
Grantee subtotals:	78,320,158	78,320,158	83,641,646	115,431,737	115,431,737	125,431,737	61,779,907	61,779,907	61,779,907

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Andover	95,236	190,432	190,165	28,196	27,906	27,906	13,862	17,643	16,651
Ansonia	160,177	319,697	318,737	178,630	178,918	178,918	146,819	142,355	141,310
Ashford	145,251	290,969	291,170	52,201	51,057	51,057	69,787	63,554	61,836
Avon	155,559	310,739	311,737	108,969	109,484	109,484	19,676	18,261	18,256
Barkhamsted	98,303	196,061	195,865	36,984	36,655	36,655	21,654	22,905	21,675
Beacon Falls	93,547	186,864	188,588	38,500	38,044	38,044	-	-	-
Berlin	164,103	327,928	332,340	124,390	125,634	125,634	87,641	78,577	87,119
Bethany	105,762	211,338	211,211	47,474	47,173	47,173	9,802	8,631	11,902
Bethel	157,313	315,942	318,762	115,858	119,373	119,373	75,861	100,164	96,873
Bethlehem	107,330	214,556	214,442	34,295	34,040	34,040	-	-	-
Bloomfield	168,487	336,689	337,076	125,039	125,404	125,404	89,545	106,912	114,732
Bolton	100,358	200,675	200,448	38,439	38,093	38,093	28,222	26,268	29,351
Bozrah	90,983	181,772	181,856	26,324	26,180	26,180	19,037	14,385	19,173
Branford	199,933	399,554	399,296	157,017	157,679	157,679	70,523	77,278	74,890
Bridgeport	685,121	1,379,983	1,383,106	2,258,098	2,271,379	2,271,379	1,169,218	1,057,790	1,064,643
Bridgewater	89,508	178,982	178,861	23,812	23,733	23,733	-	-	-
Bristol	333,100	665,909	665,128	478,962	473,117	473,117	299,551	322,008	324,419
Brookfield	150,828	302,816	303,840	104,694	103,819	103,819	35,045	29,550	33,416
Brooklyn	120,970	241,683	241,660	74,309	73,843	73,843	142,311	129,086	131,363
Burlington	129,339	258,594	259,536	73,757	74,146	74,146	-	-	-
Canaan	84,655	169,374	169,401	18,925	19,505	19,505	1,937	2,399	1,962
Canterbury	112,902	224,598	224,492	56,196	54,976	54,976	102,385	93,078	93,051
Canton	130,591	260,787	261,055	68,272	68,641	68,641	43,246	41,570	45,003
Chaplin	95,439	189,162	189,072	29,258	27,498	27,498	31,848	29,495	26,984
Cheshire	202,304	404,050	404,067	185,343	184,416	184,416	172,058	166,564	161,034
Chester	93,108	186,333	190,075	26,888	27,864	27,864	3,509	3,920	4,029
Clinton	135,013	270,252	269,158	85,959	84,895	84,895	42,226	49,886	49,871
Colchester	173,921	347,588	348,769	118,307	118,690	118,690	203,028	186,936	181,542
Colebrook	100,380	200,863	200,862	25,866	25,087	25,087	4,877	3,336	2,886
Columbia	102,996	205,826	205,576	41,093	40,013	40,013	53,940	40,585	40,573
Cornwall	111,508	223,284	223,417	32,753	32,673	32,673	295	289	290
Coventry	146,783	292,762	297,200	104,182	103,801	103,801	150,659	151,514	150,081
Cromwell	138,364	276,637	277,817	83,658	84,232	84,232	48,047	46,478	33,644
Danbury	421,666	847,951	855,534	545,090	545,776	545,776	597,158	475,595	489,526
Darien	166,331	334,138	335,085	111,022	110,587	110,587	295	289	290
Deep River	99,502	199,114	198,719	31,729	32,011	32,011	8,452	9,714	8,952
Derby	133,473	266,645	265,911	103,640	106,189	106,189	82,059	86,420	86,393
Durham	111,632	223,217	222,769	54,676	54,147	54,147	-	-	-
Eastford	87,571	175,099	174,957	23,213	23,050	23,050	23,293	19,617	23,601
East Granby	100,919	201,792	201,944	34,377	34,837	34,837	18,135	16,475	18,889
East Haddam	166,902	334,397	329,648	89,741	89,171	89,171	64,571	58,799	61,590
East Hampton	161,599	323,375	322,948	90,977	92,551	92,551	80,122	91,276	79,365
East Hartford	294,545	588,530	587,141	445,640	454,375	454,375	490,283	477,440	474,037
East Haven	202,209	403,741	402,897	222,964	223,273	223,273	233,627	235,306	229,704
East Lyme	160,692	320,772	318,395	122,342	119,562	119,562	57,383	52,267	58,527
Easton	113,478	227,623	227,805	66,924	66,778	66,778	295	290	290
East Windsor	133,006	265,770	267,394	76,311	77,337	77,337	87,458	90,932	93,692
Ellington	169,491	338,372	339,904	106,768	107,785	107,785	145,107	154,421	152,636
Enfield	270,451	536,209	534,951	333,435	315,668	315,668	354,008	337,573	351,446
Essex	107,828	215,748	215,183	40,711	40,351	40,351	1,257	429	428
Fairfield	353,759	709,719	711,140	370,856	373,921	373,921	12,843	31,559	7,712

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	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Farmington	186,196	372,175	372,988	137,996	138,512	138,512	23,364	21,296	24,795
Franklin	62,107	128,879	129,457	17,410	17,905	17,905	16,725	18,255	17,566
Glastonbury	232,019	463,798	465,108	205,378	205,872	205,872	101,611	98,493	100,018
Goshen	137,689	275,723	276,087	43,020	42,882	42,882	-	-	-
Granby	129,853	259,673	259,653	83,286	82,007	82,007	57,265	53,198	43,244
Greenwich	371,815	746,315	747,652	318,876	319,596	319,596	295	290	290
Griswold	96,087	191,229	191,998	91,685	92,301	92,301	172,170	157,192	154,766
Groton (Town of)	183,913	379,198	377,392	220,728	215,033	215,033	267,540	268,332	290,074
Guilford	180,707	360,766	360,844	139,313	138,016	138,016	37,675	29,295	29,286
Haddam	122,242	244,435	244,273	75,033	74,528	74,528	-	-	-
Hamden	335,878	669,782	668,305	419,218	423,130	423,130	568,548	571,101	591,010
Hampton	93,967	187,970	188,095	29,701	28,877	28,877	19,153	18,190	15,829
Hartford	602,523	1,205,202	1,202,455	1,947,341	1,895,234	1,895,234	1,745,242	1,846,621	1,846,064
Hartland	71,427	142,906	143,026	19,356	19,889	19,889	20,403	22,726	21,681
Harwinton	114,005	227,761	227,680	52,039	51,001	51,001	-	-	-
Hebron	121,239	242,181	241,561	72,164	72,028	72,028	38,839	45,523	41,806
Kent	140,498	281,309	281,659	41,588	41,472	41,472	966	359	1,943
Killingly	181,655	362,879	362,264	148,046	145,001	145,001	250,465	243,023	242,950
Killingworth	126,409	253,102	252,854	54,812	54,412	54,412	-	-	-
Lebanon	158,813	317,984	317,096	72,384	71,772	71,772	91,897	96,021	102,134
Ledyard	148,117	295,910	296,103	113,034	111,762	111,762	168,845	154,107	163,541
Lisbon	88,229	176,315	176,428	30,370	29,421	29,421	58,530	54,390	56,648
Litchfield	190,762	382,097	382,385	83,074	82,508	82,508	29,516	25,549	28,128
Lyme	90,145	180,231	180,143	25,906	25,854	25,854	-	-	-
Madison	156,997	313,666	313,685	112,377	110,572	110,572	25,742	18,177	18,172
Manchester	324,336	647,713	646,353	427,660	424,979	424,979	242,830	283,543	339,681
Mansfield	212,152	423,034	415,303	189,462	192,489	192,489	132,423	124,540	120,944
Marlborough	106,166	212,336	212,383	51,133	51,514	51,514	19,535	22,694	21,289
Meriden	336,747	671,706	669,183	508,578	507,399	507,399	453,269	474,002	484,131
Middlebury	111,695	222,998	222,906	55,321	55,001	55,001	-	-	-
Middlefield	98,777	197,600	197,344	32,373	32,693	32,693	-	-	-
Middletown	300,874	602,120	597,667	322,827	319,254	319,254	482,617	568,978	563,782
Milford	292,726	584,316	585,695	378,282	370,676	370,676	246,823	202,589	208,595
Monroe	174,648	351,093	351,766	135,812	136,429	136,429	55,976	59,055	57,058
Montville	163,621	326,633	327,476	148,401	144,672	144,672	256,303	236,736	232,757
Morris	88,656	177,387	177,379	21,347	21,876	21,876	-	-	-
Naugatuck	213,014	425,230	424,180	257,161	252,368	252,368	295,401	308,072	312,482
New Britain	386,549	772,658	770,020	959,272	974,088	974,088	1,270,139	1,319,739	1,319,341
New Canaan	164,756	330,353	330,869	114,922	115,796	115,796	295	290	290
New Fairfield	137,756	276,121	276,563	80,462	80,813	80,813	44,391	46,436	45,154
New Hartford	135,109	269,963	269,858	63,496	63,021	63,021	32,687	31,372	28,994
New Haven	624,343	1,244,746	1,251,332	1,724,309	1,790,889	1,790,889	2,090,875	2,210,733	2,225,096
Newington	208,137	415,969	415,388	213,927	212,179	212,179	216,646	240,913	225,094
New London	195,243	389,684	390,188	295,699	313,951	313,951	249,154	246,366	246,292
New Milford	280,158	559,690	558,293	197,428	196,090	196,090	190,756	189,984	178,191
Newtown	234,746	470,723	469,220	205,697	208,139	208,139	99,558	85,470	85,445
Norfolk	125,228	250,822	251,076	32,138	32,030	32,030	1,885	2,510	1,671
North Branford	140,994	281,783	281,428	91,859	90,105	90,105	160,626	144,970	139,305
North Canaan	94,462	188,723	188,363	29,508	29,814	29,814	30,790	31,835	35,159
North Haven	180,748	360,908	360,171	155,899	155,081	155,081	71,168	75,065	80,194
North Stonington	119,935	239,543	239,744	48,664	48,378	48,378	52,046	43,657	54,744
Norwalk	438,715	883,599	887,652	628,837	632,242	632,242	66,206	62,836	66,265
Norwich	251,564	501,226	501,077	314,011	329,508	329,508	546,038	562,991	570,597

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Old Lyme	115,071	230,000	229,908	49,388	49,181	49,181	-	-	-
Old Saybrook	123,611	247,536	247,093	67,295	67,503	67,503	3,210	6,037	5,439
Orange	137,915	275,454	275,147	101,797	101,148	101,148	24,075	22,196	23,907
Oxford	136,771	272,786	273,845	97,149	96,161	96,161	47,478	36,522	37,591
Plainfield	145,930	291,295	290,104	128,045	127,716	127,716	268,629	247,962	247,888
Plainville	153,638	307,217	307,546	124,197	126,839	126,839	158,218	128,873	122,014
Plymouth	131,933	263,164	262,226	98,459	96,857	96,857	209,435	198,977	198,917
Pomfret	121,306	242,650	242,643	48,372	47,325	47,325	53,251	46,953	42,668
Portland	120,383	240,795	240,103	66,121	65,305	65,305	56,760	58,335	54,097
Preston	99,890	199,697	199,909	45,029	44,833	44,833	89,451	89,477	88,544
Prospect	119,283	238,312	240,207	65,709	64,423	64,423	-	-	-
Putnam	119,850	239,317	238,506	79,453	78,759	78,759	132,516	128,280	132,086
Redding	133,867	268,518	268,879	69,161	69,029	69,029	295	290	290
Ridgefield	188,755	378,462	378,878	153,782	153,701	153,701	882	995	994
Rocky Hill	170,958	341,638	341,316	113,116	115,106	115,106	49,956	65,743	67,757
Roxbury	168,476	336,540	329,802	36,098	36,013	36,013	-	-	-
Salem	96,716	193,327	193,620	34,079	33,947	33,947	43,832	39,289	34,058
Salisbury	145,684	291,850	292,128	44,156	44,020	44,020	1,342	1,452	1,453
Scotland	77,071	154,059	153,925	21,036	21,492	21,492	19,800	21,660	21,481
Seymour	148,739	297,024	297,032	114,987	115,793	115,793	111,952	116,333	115,201
Sharon	176,842	354,660	355,320	49,738	49,602	49,602	295	290	290
Shelton	245,528	493,927	495,552	265,682	265,841	265,841	123,416	126,761	127,855
Sherman	102,100	204,656	204,907	26,783	26,721	26,721	5,034	3,303	3,303
Simsbury	180,468	360,991	361,234	156,004	155,184	155,184	53,786	39,066	41,009
Somers	135,184	270,096	269,120	91,097	88,743	88,743	84,953	78,274	81,083
Southbury	189,919	379,453	379,296	131,475	131,719	131,719	-	-	-
Southington	260,945	521,381	523,137	279,853	280,548	280,548	147,092	160,743	164,723
South Windsor	190,345	380,375	380,687	166,517	164,563	164,563	124,718	107,658	128,045
Sprague	75,685	151,353	151,371	24,899	25,271	25,271	51,481	51,672	55,003
Stafford	197,500	392,422	392,105	112,240	110,004	110,004	228,129	248,380	244,527
Stamford	594,651	1,196,828	1,204,261	797,072	812,613	812,613	54,217	78,927	96,313
Sterling	98,165	192,375	192,124	42,485	40,652	40,652	73,285	54,372	54,626
Stonington	149,557	298,573	298,655	110,944	110,337	110,337	28,246	26,322	23,234
Stratford	296,873	597,307	597,569	393,472	393,196	393,196	280,873	281,498	290,447
Suffield	145,553	290,658	291,302	90,643	92,400	92,400	77,814	77,644	78,688
Thomaston	112,399	224,305	223,708	55,878	54,334	54,334	60,478	46,684	54,151
Thompson	126,763	253,431	253,138	91,543	92,228	92,228	117,727	86,509	85,854
Tolland	169,856	339,493	338,861	118,273	118,428	118,428	124,599	132,461	126,950
Torrington	236,876	469,610	465,796	277,770	270,258	270,258	435,692	416,637	404,165
Trumbull	230,710	463,813	464,109	247,671	248,363	248,363	84,336	69,938	66,858
Union	62,371	124,732	124,709	14,458	15,057	15,057	15,262	9,420	9,416
Vernon	201,949	403,155	402,328	224,785	217,205	217,205	153,162	149,830	142,746
Voluntown	86,457	172,902	172,352	24,765	25,203	25,203	44,932	46,776	45,519
Wallingford	271,785	542,293	542,236	291,753	290,262	290,262	258,317	263,546	296,433
Warren	90,853	181,643	181,621	21,909	21,849	21,849	-	-	-
Washington	164,002	328,601	329,042	52,974	52,181	52,181	-	-	-
Waterbury	543,163	1,083,548	1,078,651	1,243,340	1,228,228	1,228,228	993,792	1,001,660	1,008,255
Waterford	161,255	321,859	321,871	119,083	119,089	119,089	27,261	29,958	33,292
Watertown	177,903	354,463	353,011	159,370	157,820	157,820	133,208	152,153	144,340
Westbrook	108,723	217,457	216,968	42,280	42,582	42,582	4,367	5,379	5,715
West Hartford	345,063	689,311	687,452	458,106	459,237	459,237	243,335	278,606	256,356
West Haven	312,766	623,599	621,676	592,499	594,761	594,761	534,380	540,841	540,679
Weston	125,154	251,145	251,516	65,382	65,365	65,365	295	290	290

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Westport	190,000	382,031	384,848	143,761	144,901	144,901	295	290	290
Wethersfield	201,745	403,402	403,048	188,737	188,620	188,620	101,958	92,584	92,557
Willington	128,886	258,023	257,809	61,562	60,224	60,224	54,612	52,681	51,282
Wilton	155,824	313,130	315,846	111,666	112,983	112,983	295	-	290
Winchester	151,334	302,245	301,370	89,217	89,720	89,720	77,893	78,577	79,176
Windham	185,534	370,007	368,387	259,909	246,882	246,882	310,344	273,234	267,660
Windsor	202,209	404,298	404,234	183,400	184,250	184,250	204,727	229,418	229,348
Windsor Locks	131,735	263,439	263,475	80,590	79,778	79,778	74,956	65,946	73,490
Wolcott	151,201	301,987	302,219	114,468	114,583	114,583	139,255	153,373	142,995
Woodbridge	120,690	241,267	241,007	65,207	64,877	64,877	1,825	2,407	1,923
Woodbury	148,379	296,363	295,851	78,324	78,343	78,343	-	-	-
Woodstock	189,578	379,886	380,393	85,394	84,060	84,060	84,138	56,923	56,907
Bantam (Bor.)	-	-	-	280	288	288	N/E	N/E	N/E
Danielson (Bor.)	-	-	-	2,939	3,013	3,013	N/E	N/E	N/E
Fenwick (Bor.)	522	1,041	1,042	757	791	791	N/E	N/E	N/E
Groton (City of)	64,088	115,808	115,486	15,650	17,002	17,002	N/E	N/E	N/E
Groton Long Point	-	-	-	3,095	3,164	3,164	N/E	N/E	N/E
Jewett City (Bor.)	39,337	79,185	78,710	2,202	2,236	2,236	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	720	711	711	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	366	367	367	N/E	N/E	N/E
Stonington (Bor.)	7,863	15,709	15,615	1,567	1,532	1,532	N/E	N/E	N/E
Woodmont (Bor.)	8,484	17,045	16,983	333	284	284	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	-	1,600	1,557
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	42,142	43,512	22,691
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	41,688	65,782	68,088
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	38,192	39,829	33,979
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	129,007	111,210	91,773
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	109,148	138,398	104,920
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	-	8,631	12,562
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	172,400	168,794	165,945
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	42,580	34,868	34,505
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	34,161	38,817	35,428
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	137,251	122,974	121,600
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	150,269	112,657	82,721
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	210,560	199,135	179,618
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	216,322	187,239	164,295
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	134,843	205,135	179,397
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	-	12,747	24,502
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	160,475	126,037	152,566
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	30,000,000	60,000,000	60,000,000	30,000,000	30,000,000	30,000,000	24,921,083	24,885,103	24,884,748

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Andover	-	-	-	-	-	-	2,367,756	2,372,111	2,379,549
Ansonia	24,090	29,152	28,732	104,874	106,985	104,418	15,556,139	16,099,633	16,548,642
Ashford	-	-	-	-	-	-	3,931,389	3,935,903	3,933,350
Avon	-	-	-	2,018	2,033	2,010	1,215,717	1,232,052	1,233,415
Barkhamsted	-	-	-	1,659	1,723	1,579	1,651,144	1,657,263	1,668,460
Beacon Falls	-	-	-	-	-	-	4,109,097	4,120,120	4,128,939
Berlin	7,225	6,930	7,699	12,509	12,293	13,043	6,256,477	6,308,120	6,311,635
Bethany	-	-	-	-	-	-	2,046,926	2,048,864	2,053,378
Bethel	13,905	17,668	16,946	10,504	12,917	12,072	8,210,370	8,248,659	8,261,688
Bethlehem	-	-	-	-	-	-	1,318,800	1,318,800	1,319,337
Bloomfield	782	-	-	18,303	20,010	21,093	5,589,559	5,899,855	6,230,536
Bolton	-	-	-	3,633	3,644	3,898	3,054,665	3,036,036	3,046,046
Bozrah	-	-	-	5,183	4,820	5,984	1,236,766	1,218,851	1,249,912
Branford	2,713	3,432	3,292	20,926	23,509	21,970	1,853,934	1,856,796	1,911,260
Bridgeport	406,772	420,824	420,561	1,881,778	1,875,367	2,160,276	168,382,451	173,730,445	179,600,148
Bridgewater	-	-	-	-	-	-	137,292	137,292	137,292
Bristol	141,528	37,882	37,903	270,777	291,073	268,625	43,087,132	44,118,372	45,348,587
Brookfield	4,232	2,652	3,011	3,839	3,522	3,590	1,535,698	1,615,266	1,555,658
Brooklyn	-	-	-	34,731	34,860	33,404	7,032,381	7,094,411	7,087,589
Burlington	-	-	-	-	-	-	4,354,540	4,376,480	4,394,032
Canaan	-	-	-	-	-	-	209,258	209,258	209,258
Canterbury	-	-	-	13,074	13,084	12,783	4,765,679	4,740,458	4,754,383
Canton	-	-	-	2,504	2,470	2,588	3,437,701	3,419,549	3,457,436
Chaplin	-	-	-	3,172	2,982	2,695	1,893,247	1,893,336	1,893,763
Cheshire	38,424	41,480	39,711	24,168	29,633	26,922	9,341,304	9,417,401	9,506,203
Chester	-	-	-	-	-	-	665,732	670,370	675,408
Clinton	-	-	-	20,139	22,246	22,160	6,527,971	6,510,363	6,502,667
Colchester	-	-	-	26,497	29,515	27,588	13,759,751	13,752,393	13,761,528
Colebrook	-	-	-	411	311	269	506,256	507,229	508,008
Columbia	-	-	-	2,495	2,379	2,323	2,499,739	2,507,669	2,573,616
Cornwall	-	-	-	-	-	-	87,585	86,841	85,322
Coventry	-	-	-	11,758	12,368	11,988	8,951,443	8,974,835	8,935,142
Cromwell	-	-	-	13,724	13,606	10,765	4,447,519	4,466,977	4,499,307
Danbury	233,570	231,988	237,094	236,195	254,957	251,698	24,601,519	27,412,745	29,554,523
Darien	-	-	-	110	75	78	1,732,977	1,651,109	1,616,006
Deep River	-	-	-	-	-	-	1,718,943	1,713,587	1,720,239
Derby	6,427	7,417	7,361	105,081	125,916	123,225	7,135,685	7,506,004	7,905,484
Durham	-	-	-	-	-	-	3,986,743	3,990,500	3,993,506
Eastford	-	-	-	2,123	1,959	2,255	1,116,844	1,116,844	1,116,844
East Granby	-	-	-	1,172	1,264	1,341	1,353,434	1,366,004	1,377,206
East Haddam	-	-	-	5,229	5,062	5,286	3,756,944	3,766,860	3,779,206
East Hampton	-	-	-	17,051	20,061	17,944	7,673,234	7,711,108	7,690,997
East Hartford	43,888	45,686	45,033	206,358	207,431	205,050	43,364,218	46,003,284	48,811,203
East Haven	42,361	33,051	32,014	471,821	481,091	460,201	19,268,173	19,348,789	20,004,233
East Lyme	-	-	-	17,125	15,692	16,858	7,130,164	7,128,356	7,138,163
Easton	-	-	-	207	182	199	597,891	622,784	593,868
East Windsor	-	-	-	14,815	15,743	15,803	5,634,127	5,690,489	5,789,350
Ellington	-	-	-	14,270	14,767	14,293	9,652,533	9,677,638	9,722,237
Enfield	137,078	126,849	131,208	98,788	106,599	92,924	28,817,272	28,953,131	28,973,638
Essex	-	-	-	-	-	-	387,077	387,991	389,697
Fairfield	3,071	12,890	-	9,694	11,278	6,875	3,633,181	3,584,813	3,590,008

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Farmington	-	-	-	3,692	3,580	3,792	1,610,310	1,637,675	1,611,013
Franklin	-	-	-	3,184	3,424	3,261	949,427	949,022	948,235
Glastonbury	-	-	-	6,217	6,505	6,359	6,408,654	6,512,384	6,552,432
Goshen	-	-	-	-	-	-	218,188	218,188	218,188
Granby	-	-	-	3,209	3,018	2,444	5,485,745	5,521,956	5,536,473
Greenwich	-	-	-	-	-	-	3,418,642	3,794,659	3,418,642
Griswold	-	-	-	48,768	51,587	49,247	10,881,779	10,937,610	10,922,908
Groton (Town of)	25,718	29,514	31,735	111,262	103,198	118,003	25,540,640	25,571,522	25,625,179
Guilford	-	-	-	9,400	9,311	9,266	3,120,738	3,169,203	3,058,981
Haddam	-	-	-	-	-	-	1,776,625	1,802,413	1,823,044
Hamden	152,554	165,394	170,139	240,273	258,444	278,882	23,909,147	25,619,571	27,018,047
Hampton	-	-	-	1,654	1,638	1,422	1,334,403	1,339,928	1,339,928
Hartford	95,910	102,790	102,027	1,908,623	1,874,962	2,078,544	192,720,200	196,150,807	200,830,551
Hartland	-	-	-	1,815	1,993	1,838	1,350,914	1,359,929	1,358,660
Harwinton	-	-	-	-	-	-	2,760,313	2,767,961	2,774,080
Hebron	-	-	-	-	-	-	6,993,091	6,998,357	7,016,070
Kent	-	-	-	-	-	-	173,449	174,747	167,342
Killingly	22,782	25,493	25,304	109,412	109,670	107,158	15,647,357	15,792,324	15,871,254
Killingworth	-	-	-	-	-	-	2,237,730	2,241,883	2,245,206
Lebanon	-	-	-	7,671	7,916	8,154	5,548,440	5,558,950	5,524,550
Ledyard	-	-	-	21,625	21,331	22,053	12,134,320	12,136,381	12,178,128
Lisbon	-	-	-	11,549	11,178	11,376	3,915,618	3,934,014	3,927,193
Litchfield	214	158	173	1,510	1,392	1,423	1,502,353	1,513,543	1,517,026
Lyme	-	-	-	-	-	-	145,556	145,556	145,556
Madison	4,911	4,452	4,419	7,755	7,547	7,509	1,562,083	1,581,349	1,576,061
Manchester	111,203	112,770	115,969	423,047	439,713	457,722	31,853,790	33,185,943	34,476,141
Mansfield	-	-	-	-	-	-	10,189,409	10,158,428	10,186,654
Marlborough	-	-	-	-	-	-	3,167,103	3,188,469	3,201,941
Meriden	183,809	158,495	160,754	941,417	934,225	926,585	55,426,121	57,729,435	59,964,898
Middlebury	-	-	-	-	-	-	714,234	725,879	738,899
Middlefield	-	-	-	-	-	-	2,132,776	2,138,129	2,142,785
Middletown	149,135	116,254	114,372	1,436,207	1,317,644	1,323,333	17,587,926	18,972,723	19,648,776
Milford	56,261	50,308	51,435	48,310	54,369	73,829	11,063,417	11,260,198	11,381,824
Monroe	5,671	6,167	5,901	13,004	14,137	13,517	6,613,210	6,594,051	6,613,738
Montville	11,734	11,488	11,214	32,878	32,445	30,924	12,667,478	12,768,535	12,768,219
Morris	-	-	-	-	-	-	657,975	657,975	657,975
Naugatuck	46,528	49,365	49,715	220,002	216,887	219,679	29,866,663	30,258,668	30,805,615
New Britain	174,848	199,192	197,714	627,044	636,935	599,660	75,111,949	81,008,913	85,008,849
New Canaan	-	-	-	25	27	25	1,545,870	1,624,226	1,495,604
New Fairfield	-	-	-	4,106	4,132	3,882	4,463,333	4,424,606	4,468,243
New Hartford	-	-	-	2,305	2,316	2,093	3,167,900	3,177,567	3,187,717
New Haven	199,485	216,277	216,132	2,866,377	3,008,138	2,843,184	146,220,701	150,405,705	154,577,620
Newington	5,178	4,549	4,220	35,001	35,317	33,654	12,901,499	12,914,680	13,031,837
New London	53,455	54,977	54,569	1,031,842	1,036,398	1,113,766	23,828,398	24,834,884	25,677,518
New Milford	6,659	7,782	7,228	24,625	24,023	22,949	12,112,981	12,035,509	12,127,127
Newtown	22,246	20,917	20,761	4,062	4,187	4,012	4,326,611	4,436,925	4,441,264
Norfolk	-	-	-	246	281	227	381,414	381,414	381,414
North Branford	-	-	-	42,656	42,115	39,845	8,211,217	8,249,424	8,252,689
North Canaan	-	-	-	-	-	-	2,091,962	2,088,113	2,091,790
North Haven	-	-	-	14,994	11,027	4,422	3,328,360	3,403,195	3,393,016
North Stonington	-	-	-	6,829	6,316	7,414	2,906,538	2,906,538	2,906,538
Norwalk	15,915	9,916	10,393	56,101	70,873	69,448	10,536,456	11,008,613	11,275,807
Norwich	59,736	92,775	93,384	328,694	334,352	328,119	33,346,244	34,637,569	36,195,392

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Old Lyme	-	-	-	-	-	-	605,586	605,586	605,586
Old Saybrook	142	461	383	4,447	5,384	5,188	638,302	709,390	652,677
Orange	110	120	129	-	-	-	1,119,853	1,160,577	1,185,863
Oxford	-	-	-	1,124	946	1,290	4,657,691	4,670,394	4,677,464
Plainfield	-	-	-	109,466	111,226	108,692	15,528,428	15,577,763	15,600,016
Plainville	-	-	-	105,839	116,962	115,797	10,341,177	10,369,592	10,405,528
Plymouth	-	-	-	11,772	11,830	11,333	9,838,362	9,811,970	9,913,763
Pomfret	-	-	-	6,328	6,159	5,550	3,144,522	3,159,778	3,136,587
Portland	-	-	-	12,219	12,154	11,476	4,339,410	4,374,577	4,394,272
Preston	-	-	-	19,825	20,592	20,053	3,096,310	3,085,953	3,077,693
Prospect	-	-	-	-	-	-	5,377,654	5,393,363	5,405,931
Putnam	1,981	1,551	1,586	63,260	65,135	65,349	8,247,186	8,337,739	8,471,318
Redding	-	-	-	441	443	489	656,447	677,373	687,733
Ridgefield	-	-	-	679	612	718	2,116,020	2,066,320	2,063,814
Rocky Hill	-	-	-	9,580	11,822	12,214	3,456,159	3,526,702	3,587,753
Roxbury	-	-	-	-	-	-	158,114	158,114	158,114
Salem	-	-	-	3,743	3,669	3,190	3,098,215	3,109,562	3,114,216
Salisbury	-	-	-	-	-	-	187,266	187,266	187,266
Scotland	-	-	-	1,650	1,789	1,737	1,450,305	1,450,305	1,450,663
Seymour	-	-	-	68,599	72,479	70,096	10,065,436	10,106,560	10,072,953
Sharon	-	-	-	-	-	-	145,798	145,798	145,798
Shelton	11,540	11,905	11,817	37,154	38,769	37,896	5,106,606	5,238,810	5,286,265
Sherman	-	-	-	314	264	253	247,483	246,314	244,327
Simsbury	8,172	6,527	6,821	10,761	9,635	10,308	5,548,260	5,609,946	5,633,072
Somers	-	-	-	10,392	10,744	10,626	6,003,497	6,014,799	6,024,473
Southbury	-	-	-	-	-	-	2,518,902	2,572,079	2,631,384
Southington	37,649	37,665	38,352	18,109	11,783	13,195	20,283,476	20,299,614	20,361,334
South Windsor	-	-	-	12,421	11,288	12,614	12,833,509	12,770,226	13,071,926
Sprague	5,067	5,935	6,281	13,745	14,891	15,481	2,623,273	2,641,889	2,641,208
Stafford	20,162	24,223	23,670	25,478	26,241	25,294	9,937,949	9,963,666	9,958,369
Stamford	30,892	52,488	63,596	321,895	321,116	306,103	8,814,570	9,780,601	10,605,319
Sterling	-	-	-	11,081	11,041	11,009	3,215,612	3,250,960	3,231,103
Stonington	3,172	3,444	3,018	17,069	16,592	15,332	2,069,038	2,022,297	2,079,926
Stratford	88,831	91,379	93,646	103,296	110,598	113,307	21,069,642	21,303,961	21,391,105
Suffield	-	-	-	6,158	7,236	7,018	6,189,453	6,272,257	6,267,018
Thomaston	-	-	-	15,665	15,751	15,429	5,685,133	5,677,866	5,737,258
Thompson	3,660	5,419	5,339	49,585	51,745	50,244	7,715,863	7,699,079	7,682,218
Tolland	-	-	-	9,367	9,744	9,195	10,883,229	10,936,789	10,902,485
Torrington	40,835	43,147	41,558	137,724	136,680	127,466	24,257,799	24,302,223	24,565,539
Trumbull	24,916	22,504	21,360	15,631	14,616	15,475	3,126,555	3,326,117	3,310,992
Union	-	-	-	1,168	1,502	1,471	241,460	241,485	241,791
Vernon	8,123	-	-	254,826	249,988	231,675	18,281,420	19,125,791	19,650,126
Voluntown	-	-	-	7,591	7,819	7,497	2,550,166	2,551,592	2,550,166
Wallingford	18,160	18,130	20,247	255,965	255,903	283,113	21,642,294	21,711,598	21,769,831
Warren	-	-	-	-	-	-	99,777	99,777	99,777
Washington	-	-	-	-	-	-	240,147	240,147	240,147
Waterbury	416,176	389,815	389,590	2,333,946	2,202,604	1,961,513	118,002,122	125,606,499	132,732,623
Waterford	-	-	-	11,212	12,208	12,233	1,438,159	1,449,981	1,485,842
Watertown	25,705	29,921	28,174	4,976	5,092	4,664	11,888,820	11,869,404	11,951,602
Westbrook	-	-	-	1,438	1,665	1,730	390,979	452,108	427,677
West Hartford	95,449	105,076	95,853	134,158	145,631	132,783	17,110,975	17,568,474	18,181,174
West Haven	104,570	112,579	111,743	218,055	219,171	209,956	42,743,506	44,094,539	45,496,942
Weston	-	-	-	449	709	426	1,022,787	955,781	948,564

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Westport	-	-	-	1,418	1,595	1,845	2,006,142	1,993,183	1,988,255
Wethersfield	16,695	37,883	37,602	28,552	30,785	29,952	8,327,812	8,438,499	8,518,846
Willington	-	-	-	-	-	-	3,715,243	3,714,824	3,718,418
Wilton	-	-	-	559	1,059	1,081	1,647,120	1,582,324	1,557,195
Winchester	28,279	23,486	23,496	10,875	11,564	11,162	7,975,294	8,012,934	8,187,980
Windham	31,832	45,517	44,264	275,275	279,895	268,579	24,950,284	25,872,723	26,753,954
Windsor	53,512	61,429	60,973	48,993	51,698	50,284	11,824,408	12,150,968	12,476,044
Windsor Locks	-	-	-	22,571	22,368	23,883	4,949,340	5,024,430	5,274,785
Wolcott	-	-	-	4,252	4,421	3,984	13,661,846	13,691,399	13,696,541
Woodbridge	276	363	288	-	-	-	722,492	729,340	732,889
Woodbury	-	-	-	-	-	-	895,683	919,642	942,926
Woodstock	-	-	-	9,047	8,565	8,363	5,438,657	5,453,432	5,463,651
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	-	-	-	8,713	3,386	3,285	N/E	N/E	N/E
District No. 4	-	-	-	9,011	9,898	9,755	N/E	N/E	N/E
District No. 5	1,126	521	565	2,990	3,286	3,405	N/E	N/E	N/E
District No. 6	-	-	-	398	430	398	N/E	N/E	N/E
District No. 7	-	-	-	4,945	4,902	4,427	N/E	N/E	N/E
District No. 8	-	-	-	22,893	24,800	22,751	N/E	N/E	N/E
District No. 9	-	-	-	-	-	-	N/E	N/E	N/E
District No. 10	-	-	-	2,221	2,270	2,275	N/E	N/E	N/E
District No. 11	-	-	-	-	-	-	N/E	N/E	N/E
District No. 12	8,450	7,078	7,026	80	71	77	N/E	N/E	N/E
District No. 13	-	-	-	11,936	11,113	10,870	N/E	N/E	N/E
District No. 14	-	-	-	5,605	5,974	5,617	N/E	N/E	N/E
District No. 15	-	-	-	742	984	856	N/E	N/E	N/E
District No. 16	-	-	-	2,169	1,931	1,904	N/E	N/E	N/E
District No. 17	-	-	-	7,606	7,645	7,299	N/E	N/E	N/E
District No. 18	-	-	-	2,188	2,244	2,341	N/E	N/E	N/E
District No. 19	-	-	-	57,120	58,577	55,797	N/E	N/E	N/E
CREC	N/E	N/E	N/E	62,594	599	-	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	137,229	153,539	141,558	N/E	N/E	N/E
CES	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
ACES	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	30,716	31,414	30,465	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	1,030,285	1,030,696	1,031,252	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	3,595,500	3,595,500	3,595,500	20,605,690	20,613,915	20,625,036	1,937,514,657	1,989,985,339	2,039,540,614

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Andover	-	2,464	2,464	2,541,071	2,643,554	2,652,804
Ansonia	-	80,336	80,336	16,441,695	17,216,560	17,690,760
Ashford	-	3,369	3,369	4,227,470	4,374,090	4,371,126
Avon	-	245,886	245,886	1,608,199	2,020,250	2,033,148
Barkhamsted	-	38,995	38,995	1,842,367	1,984,902	2,000,043
Beacon Falls	-	41,202	41,202	4,314,401	4,461,514	4,476,465
Berlin	-	739,604	739,604	6,728,233	7,671,741	7,693,196
Bethany	-	63,229	63,229	2,280,459	2,446,081	2,460,207
Bethel	-	265,841	265,841	8,676,224	9,168,261	9,193,828
Bethlehem	-	7,472	7,472	1,475,009	1,588,900	1,591,789
Bloomfield	-	1,600,114	1,600,114	6,490,539	8,560,320	8,918,366
Bolton	-	23,380	23,380	3,280,854	3,383,956	3,403,808
Bozrah	-	130,279	130,279	1,398,669	1,597,387	1,636,364
Branford	-	352,546	352,546	2,535,640	3,094,689	3,150,948
Bridgeport	-	970,184	970,184	191,837,890	198,184,430	205,041,122
Bridgewater	-	552	552	258,793	348,650	350,330
Bristol	-	2,338,949	2,338,949	45,840,970	49,442,666	50,726,141
Brookfield	-	111,243	111,243	1,884,139	2,218,724	2,169,268
Brooklyn	-	9,761	9,761	7,791,722	7,971,471	7,989,776
Burlington	-	14,390	14,390	4,632,140	4,793,790	4,818,897
Canaan	-	19,480	19,480	425,871	523,981	539,361
Canterbury	-	1,902	1,902	5,094,273	5,171,485	5,189,594
Canton	-	7,518	7,518	3,735,131	3,850,355	3,897,517
Chaplin	-	565	565	2,202,981	2,288,481	2,287,795
Cheshire	-	692,865	692,865	14,184,509	15,007,685	15,447,773
Chester	-	83,953	83,953	816,101	997,717	1,009,971
Clinton	-	180,269	180,269	6,885,950	7,189,333	7,184,886
Colchester	-	36,688	36,688	14,404,129	14,591,988	14,603,175
Colebrook	-	517	517	672,475	770,755	755,286
Columbia	-	25,171	25,171	2,727,928	2,847,855	2,915,871
Cornwall	-	-	-	260,479	367,639	369,242
Coventry	-	9,906	9,906	9,463,994	9,638,785	9,607,695
Cromwell	-	29,249	29,249	4,850,275	5,024,332	5,057,598
Danbury	-	1,624,148	1,624,148	31,105,225	35,771,956	38,267,530
Darien	-	-	-	2,118,504	2,200,929	2,179,968
Deep River	-	97,940	97,940	1,883,444	2,076,210	2,084,299
Derby	-	13,852	13,852	8,911,677	9,278,694	9,703,536
Durham	-	144,740	144,740	4,193,972	4,452,715	4,458,488
Eastford	-	51,317	51,317	1,272,113	1,407,644	1,413,239
East Granby	-	505,475	505,475	2,330,773	2,904,113	2,185,553
East Haddam	-	1,595	1,595	4,141,316	4,311,414	4,340,072
East Hampton	-	17,816	17,816	8,198,338	8,422,648	8,401,025
East Hartford	-	4,182,901	4,182,901	46,071,226	53,464,942	56,379,065
East Haven	-	40,912	40,912	20,854,135	21,283,852	21,933,699
East Lyme	-	21,107	21,107	8,613,391	8,960,501	9,076,039
Easton	-	2,502	2,502	845,135	987,443	965,411
East Windsor	-	277,470	277,470	6,080,047	6,546,560	6,685,951
Ellington	-	210,227	210,227	10,147,824	10,563,060	10,607,883
Enfield	-	241,591	241,591	32,313,074	33,106,550	33,426,083
Essex	-	70,111	70,111	574,123	749,975	755,199
Fairfield	-	90,990	90,990	7,212,448	7,543,047	7,748,908

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal			TOTAL		
	Projects			Statutory Formula Grants		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Farmington	-	513,328	513,328	4,878,491	5,490,285	6,234,165
Franklin	-	21,707	21,707	1,078,598	1,167,762	1,170,138
Glastonbury	-	226,471	226,471	7,059,673	7,613,619	7,647,945
Goshen	-	2,490	2,490	434,301	572,729	568,594
Granby	-	33,230	33,230	5,803,317	5,995,418	5,998,264
Greenwich	-	83,725	83,725	5,160,208	5,915,684	5,591,529
Griswold	-	29,997	29,997	11,434,421	11,620,347	11,609,634
Groton (Town of)	-	1,166,988	1,166,988	28,784,164	30,148,957	30,354,040
Guilford	-	60,989	60,989	3,557,896	3,833,670	3,729,206
Haddam	-	3,343	3,343	2,062,573	2,209,895	2,238,205
Hamden	-	269,631	269,631	30,306,526	32,534,847	34,399,860
Hampton	-	-	-	1,523,304	1,617,850	1,619,289
Hartford	-	1,334,719	1,334,719	244,989,335	249,105,771	256,045,282
Hartland	-	898	898	1,590,453	1,656,132	1,664,411
Harwinton	-	20,226	20,226	2,952,606	3,092,906	3,098,272
Hebron	-	2,084	2,084	7,269,840	7,403,370	7,419,723
Kent	-	-	-	425,544	562,156	563,793
Killingly	-	664,666	664,666	16,761,502	17,728,808	17,843,031
Killingworth	-	4,842	4,842	2,550,678	2,668,564	2,679,379
Lebanon	-	28,617	28,617	5,942,128	6,141,848	6,117,446
Ledyard	-	396,030	396,030	13,705,035	14,501,406	14,806,299
Lisbon	-	3,464	3,464	4,139,503	4,244,867	4,240,933
Litchfield	-	3,228	3,228	1,905,392	2,101,280	2,115,751
Lyme	-	-	-	285,297	374,227	377,091
Madison	-	6,391	6,391	2,406,707	2,547,849	2,597,617
Manchester	-	1,008,637	1,008,637	35,514,962	38,252,391	39,778,600
Mansfield	-	6,434	6,434	17,976,500	17,895,772	18,807,857
Marlborough	-	6,878	6,878	3,381,937	3,514,524	3,528,484
Meriden	-	840,468	840,468	60,117,912	63,822,762	66,148,394
Middlebury	-	79,250	79,250	909,061	1,120,281	1,134,004
Middlefield	-	233,857	233,857	2,292,609	2,630,353	2,638,029
Middletown	-	1,868,907	1,868,907	27,928,655	31,071,122	32,349,848
Milford	-	1,264,846	1,264,846	13,284,247	15,124,475	15,340,788
Monroe	-	168,449	168,449	7,043,728	7,372,499	7,393,799
Montville	-	497,189	497,189	16,022,518	16,993,399	17,053,827
Morris	-	3,318	3,318	795,364	886,447	889,184
Naugatuck	-	321,327	321,327	31,180,598	32,106,653	32,695,859
New Britain	-	1,301,538	1,301,538	86,208,836	93,497,996	98,872,255
New Canaan	-	188	188	1,877,871	2,120,478	1,998,965
New Fairfield	-	1,081	1,081	4,773,888	4,874,524	4,922,376
New Hartford	-	130,893	130,893	3,441,230	3,713,619	3,723,927
New Haven	-	1,287,658	1,287,658	200,631,930	211,219,448	221,036,726
Newington	-	863,254	863,254	15,850,608	17,404,213	17,423,532
New London	-	31,195	31,195	32,715,646	33,768,215	35,075,618
New Milford	-	634,087	634,087	13,165,867	13,976,848	14,063,171
Newtown	-	221,366	221,366	6,569,326	7,057,610	7,352,474
Norfolk	-	6,778	6,778	700,081	813,734	825,217
North Branford	-	283,160	283,160	8,698,263	9,142,379	9,139,957
North Canaan	-	338,315	338,315	2,293,945	2,725,584	2,734,398
North Haven	-	1,359,707	1,359,707	4,324,392	5,959,042	6,277,916
North Stonington	-	-	-	4,041,236	4,150,083	4,170,750
Norwalk	-	378,941	378,941	14,498,109	15,697,925	16,152,574
Norwich	-	175,997	175,997	38,275,946	40,149,591	41,804,552

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Old Lyme	-	1,776	1,776	850,343	962,324	966,952
Old Saybrook	-	43,937	43,937	909,982	1,151,264	1,100,878
Orange	-	98,717	98,717	1,632,110	1,907,473	1,994,449
Oxford	-	79,296	79,296	5,209,234	5,417,148	5,451,834
Plainfield	-	136,187	136,187	16,431,272	16,724,886	16,793,089
Plainville	-	509,690	509,690	10,993,260	11,660,008	11,690,243
Plymouth	-	143,364	143,364	10,377,507	10,611,530	10,710,946
Pomfret	-	26,165	26,165	3,443,562	3,592,510	3,571,592
Portland	-	85,435	85,435	4,657,916	4,894,448	4,911,459
Preston	-	-	-	4,534,748	4,624,979	4,626,718
Prospect	-	66,721	66,721	5,599,741	5,798,185	5,814,896
Putnam	-	161,578	161,578	9,030,381	9,380,874	9,534,798
Redding	-	1,250	1,250	1,052,764	1,199,203	1,218,535
Ridgefield	-	528,547	528,547	2,651,521	3,305,938	3,291,830
Rocky Hill	-	208,037	208,037	4,679,484	5,261,147	5,547,794
Roxbury	-	566	566	373,129	541,394	536,920
Salem	-	4,419	4,419	3,350,406	3,462,058	3,476,031
Salisbury	-	78	78	393,998	539,587	542,416
Scotland	-	7,224	7,224	1,610,088	1,695,414	1,699,252
Seymour	-	264,455	264,455	10,610,161	11,068,559	11,035,760
Sharon	-	-	-	397,026	573,333	578,415
Shelton	-	549,365	549,365	5,883,887	6,817,097	6,869,159
Sherman	-	-	-	389,963	489,454	489,667
Simsbury	-	73,028	73,028	6,101,921	6,391,904	6,437,287
Somers	-	77,426	77,426	9,278,544	9,481,637	9,759,418
Southbury	-	19,733	19,733	3,170,355	3,409,153	3,503,410
Southington	-	771,956	771,956	21,346,423	22,390,539	22,470,849
South Windsor	-	1,258,566	1,258,566	13,395,152	14,758,737	15,089,279
Sprague	-	363,529	363,529	2,836,127	3,296,870	3,301,111
Stafford	-	411,860	411,860	10,871,838	11,541,248	11,548,563
Stamford	-	391,381	391,381	14,718,173	16,519,784	17,879,082
Sterling	-	22,946	22,946	3,480,371	3,612,650	3,593,946
Stonington	-	94,362	94,362	2,437,622	2,628,558	2,686,249
Stratford	-	3,298,976	3,298,976	22,782,548	26,608,125	26,746,205
Suffield	-	169,913	169,913	12,532,730	12,815,231	12,553,819
Thomaston	-	371,822	371,822	6,000,731	6,468,012	6,538,947
Thompson	-	72,167	72,167	8,190,751	8,343,305	8,326,849
Tolland	-	80,003	80,003	11,402,728	11,707,828	11,672,681
Torrington	-	569,326	569,326	26,153,533	26,935,050	27,210,345
Trumbull	-	178,045	178,045	3,867,305	4,459,573	4,473,752
Union	-	-	-	387,242	443,346	446,922
Vernon	-	142,578	142,578	19,818,456	20,974,052	21,543,435
Voluntown	-	1,883	1,883	3,023,017	3,106,082	3,057,208
Wallingford	-	1,832,519	1,832,519	23,331,769	25,479,139	25,616,264
Warren	-	271	271	232,397	323,017	326,397
Washington	-	149	149	496,909	659,954	665,413
Waterbury	-	2,366,443	2,366,443	136,610,384	146,085,221	154,091,620
Waterford	-	32,217	32,217	2,226,987	2,425,341	2,407,057
Watertown	-	604,064	604,064	12,507,268	13,287,504	13,365,356
Westbrook	-	251,494	251,494	597,781	1,013,811	1,014,181
West Hartford	-	757,839	757,839	19,809,587	21,553,992	22,176,481
West Haven	-	138,739	138,739	51,112,428	52,664,926	54,237,999
Weston	-	426	426	1,228,058	1,287,128	1,282,313

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Westport	-	-	-	3,356,303	3,488,437	3,559,996
Wethersfield	-	20,489	20,489	9,312,855	9,662,322	9,766,634
Willington	-	18,827	18,827	4,031,768	4,172,649	4,181,537
Wilton	-	288,788	288,788	2,023,709	2,400,747	2,383,491
Winchester	-	287,984	287,984	8,525,031	8,990,515	9,179,766
Windham	-	427,527	427,527	30,471,114	31,823,324	32,981,758
Windsor	-	1,242,398	1,242,398	12,694,518	14,492,569	14,810,631
Windsor Locks	-	1,794,444	1,794,444	9,727,078	11,592,312	8,049,654
Wolcott	-	220,938	220,938	14,143,983	14,552,957	14,554,003
Woodbridge	-	28,140	28,140	939,086	1,093,890	1,099,733
Woodbury	-	53,522	53,522	1,140,981	1,365,761	1,390,638
Woodstock	-	64,675	64,675	5,854,325	6,088,675	6,101,277
Bantam (Bor.)	-	-	-	280	288	288
Danielson (Bor.)	-	-	-	14,439	14,473	15,724
Fenwick (Bor.)	-	-	-	1,279	1,832	1,833
Groton (City of)	-	-	-	126,623	188,650	192,164
Groton Long Point	-	-	-	3,095	3,164	3,164
Jewett City (Bor.)	-	3,945	3,945	41,939	85,835	85,465
Litchfield (Bor.)	-	-	-	1,529	1,466	1,523
Newtown (Bor.)	-	-	-	493	486	504
Stonington (Bor.)	-	-	-	9,430	17,241	17,147
Woodmont (Bor.)	-	-	-	8,817	17,329	17,267
District No. 1	N/E	N/E	N/E	8,713	4,986	4,842
District No. 4	N/E	N/E	N/E	51,153	53,410	32,446
District No. 5	N/E	N/E	N/E	45,804	69,589	72,058
District No. 6	N/E	N/E	N/E	38,590	40,259	34,377
District No. 7	N/E	N/E	N/E	133,952	116,112	96,200
District No. 8	N/E	N/E	N/E	132,041	163,198	127,671
District No. 9	N/E	N/E	N/E	-	8,631	12,562
District No. 10	N/E	N/E	N/E	174,621	171,064	168,220
District No. 11	N/E	N/E	N/E	42,580	34,868	34,505
District No. 12	N/E	N/E	N/E	42,691	45,966	42,531
District No. 13	N/E	N/E	N/E	149,187	134,087	132,470
District No. 14	N/E	N/E	N/E	155,874	118,631	88,338
District No. 15	N/E	N/E	N/E	211,302	200,119	180,474
District No. 16	N/E	N/E	N/E	218,491	189,170	166,199
District No. 17	N/E	N/E	N/E	142,449	212,780	186,696
District No. 18	N/E	N/E	N/E	2,188	14,991	26,843
District No. 19	N/E	N/E	N/E	217,595	184,614	208,363
CREC	N/E	N/E	N/E	62,594	599	-
Education Connection	N/E	N/E	N/E	137,229	153,539	141,558
CES	N/E	N/E	N/E	-	-	-
ACES	N/E	N/E	N/E	-	-	-
LEARN	N/E	N/E	N/E	-	-	-
EASTCONN	N/E	N/E	N/E	30,716	31,414	30,465
SDE Administrative Costs	N/E	N/E	N/E	1,030,285	1,030,696	1,031,252
Bloomfield: Center FD	N/E	N/E	N/E	5,513	5,092	5,259

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Enfield: Hazardville Fire #3	N/E	N/E	N/E	2,356	1,635	1,945
Groton: Poq. Bridge FD	N/E	N/E	N/E	13,418	11,085	10,089
Middletown: South FD	N/E	N/E	N/E	4,563	7,763	8,017
New Milford: N. Milford FD	N/E	N/E	N/E	5,671	5,110	6,128
Plainfield - Moosup FD	N/E	N/E	N/E	180	81	-
Plainfield: Plainfield FD	N/E	N/E	N/E	2,086	1,750	2,111
Putnam: W. Putnam District	N/E	N/E	N/E	95	85	88
W. Haven First Center	N/E	N/E	N/E	877,485	877,485	901,085
W. Haven: West Shore FD	N/E	N/E	N/E	245,049	220,056	239,773
W. Haven: Allingtown FD	N/E	N/E	N/E	343,870	346,045	362,779
Various Fire Districts	N/E	794,407	794,407	-	794,407	794,407
Grantee subtotals:	-	56,429,907	56,429,907	2,302,168,732	2,441,041,566	2,505,929,095

Non-grantee specific programs:	FY 2013	FY 2014	FY 2015
Municipal Revenue Sharing: Manufacturing Transition Grants & Property Tax Relief	77,937,895	0	12,700,000
Municipal Aid Adjustment	0	4,467,456	3,608,728
Child Day Care	18,411,594	17,296,986	19,422,345
School Based Health Clinics	10,110,646	11,742,500	12,048,716
Special Education: Excess Costs-Students Based	139,831,862	139,805,731	139,805,731
OPEN Choice	27,184,104	30,488,160	38,116,736
Magnet Schools	244,637,809	287,171,942	293,250,025
Youth Service Bureaus	2,905,755	2,929,483	2,929,483
School-Based Child Health (LEA)	11,307,453	17,392,468	19,000,000
Local and District Departments of Health	4,662,487	4,669,172	4,685,779
Priority School Districts	39,791,283	40,932,755	40,702,571
Early Childhood (School Readiness)	72,413,216	73,050,289	78,203,282
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Grants in Lieu of Taxes	0	0	1,126,814
Subtotal non-grantee specific programs:	655,688,555	636,441,393	672,094,661
LESS: General Fund Lapse Savings - Municipal Opportunities and Regional Efficiencies	0	0	-10,000,000
GRAND TOTAL:	2,957,857,287	3,077,482,959	3,168,023,756

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee

Andover
Ansonia
Ashford
Avon
Barkhamsted
Beacon Falls
Berlin
Bethany
Bethel
Bethlehem
Bloomfield
Bolton
Bozrah
Branford
Bridgeport
Bridgewater
Bristol
Brookfield
Brooklyn
Burlington
Canaan
Canterbury
Canton
Chaplin
Cheshire
Chester
Clinton
Colchester
Colebrook
Columbia
Cornwall
Coventry
Cromwell
Danbury
Darien
Deep River
Derby
Durham
Eastford
East Granby
East Haddam
East Hampton
East Hartford
East Haven
East Lyme
Easton
East Windsor
Ellington
Enfield
Essex
Fairfield

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee

Farmington
Franklin
Glastonbury
Goshen
Granby
Greenwich
Griswold
Groton (Town of)
Guilford
Haddam
Hamden
Hampton
Hartford
Hartland
Harwinton
Hebron
Kent
Killingly
Killingworth
Lebanon
Ledyard
Lisbon
Litchfield
Lyme
Madison
Manchester
Mansfield
Marlborough
Meriden
Middlebury
Middlefield
Middletown
Milford
Monroe
Montville
Morris
Naugatuck
New Britain
New Canaan
New Fairfield
New Hartford
New Haven
Newington
New London
New Milford
Newtown
Norfolk
North Branford
North Canaan
North Haven
North Stonington
Norwalk
Norwich

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee

Old Lyme
Old Saybrook
Orange
Oxford
Plainfield
Plainville
Plymouth
Pomfret
Portland
Preston
Prospect
Putnam
Redding
Ridgefield
Rocky Hill
Roxbury
Salem
Salisbury
Scotland
Seymour
Sharon
Shelton
Sherman
Simsbury
Somers
Southbury
Southington
South Windsor
Sprague
Stafford
Stamford
Sterling
Stonington
Stratford
Suffield
Thomaston
Thompson
Tolland
Torrington
Trumbull
Union
Vernon
Voluntown
Wallingford
Warren
Washington
Waterbury
Waterford
Watertown
Westbrook
West Hartford
West Haven
Weston

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee

Westport
Wethersfield
Wilmington
Wilton
Winchester
Windham
Windsor
Windsor Locks
Wolcott
Woodbridge
Woodbury
Woodstock

Bantam (Bor.)
Danielson (Bor.)
Fenwick (Bor.)
Groton (City of)
Groton Long Point
Jewett City (Bor.)
Litchfield (Bor.)
Newtown (Bor.)
Stonington (Bor.)
Woodmont (Bor.)

District No. 1
District No. 4
District No. 5
District No. 6
District No. 7
District No. 8
District No. 9
District No. 10
District No. 11
District No. 12
District No. 13
District No. 14
District No. 15
District No. 16
District No. 17
District No. 18
District No. 19
CREC
Education Connection
CES
ACES
LEARN
EASTCONN
SDE Administrative Costs

Bloomfield: Center FD

Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee

Enfield: Hazardville Fire #3
Groton: Poq. Bridge FD
Middletown: South FD
New Milford: N. Milford FD
Plainfield - Moosup FD
Plainfield: Plainfield FD
Putnam: W. Putnam District
W. Haven First Center
W. Haven: West Shore FD
W. Haven: Allingtown FD
Various Fire Districts

Grantee subtotals: