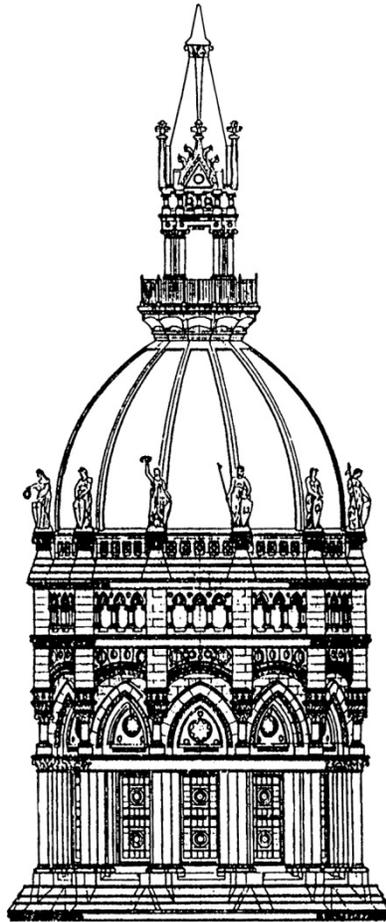


STATE OF CONNECTICUT  
FY2012-13, FY2013-14 AND FY2014-15  
ESTIMATES OF STATE FORMULA AID  
TO MUNICIPALITIES



BENJAMIN BARNES, SECRETARY  
OFFICE OF POLICY AND MANAGEMENT

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# STATUTORY FORMULA GRANTS

## INTRODUCTION

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This publication provides grant estimates for FY 2014 and FY 2015, and actual payments for FY 2013, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*. For each of these programs, the total actual expenditure for FY 2013, and the estimated payments for FY 2014 and FY 2015 appear in the following section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that significantly change the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

*Please direct questions concerning grant programs to the appropriate agency.* Staff from the Department of Education's Finance and Internal Operations division (860-713-6455) answers questions concerning all education and early education programs and grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site ([www.sde.ct.gov](http://www.sde.ct.gov)). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6484).

*Note* – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

## GRANT PROGRAM SUMMARIES

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The grant estimates that follow are for the programs described below.

*Audit adjustments or the receipt of more current data can significantly impact actual payments.*

### 1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and PA 13-277 § 58-61. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2013 relate to exemptions on the 2010 Grand List; FY 2014 and FY 2015 payments are for exemptions on the 2011 and 2012 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation

on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. **For FY 2014, the Connecticut Airport Authority funding for the Bradley International Airport property (Windsor Locks, Suffield, East Granby and Windsor) will remain at the same level as FY 2013. Beginning in FY 2015, the four towns will receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, regardless of actual property tax loss. This payment will not be part of the State Owned PILOT payment.**

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

## 2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2013 relate to exemptions on the 2010 Grand List; FY 2014 and FY 2015 payments are for exemptions on the 2011 and 2012 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

## 3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;

- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

Towns received a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town’s grant is its total formula-derived amount reduced proportionately to the program’s annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town’s first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before January 1, April 1 and June 30th.

#### 4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and PA 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. **Beginning in FY 2014, the Secretary of the Office of Policy and Management may approve the use of funds for other purposes.** Grant calculations depend upon factors that include population data and the number of a municipality’s improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

Municipalities receive 50% of this grant in July and the balance in January.

#### 5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, PA 13-184 §93-94, and **PA 13-247 §93**. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536, **and expanded uses and time frames.**

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee’s unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

## 6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2013 through FY 2015, \$24.9 million was available for this grant program.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2014 and FY 2015, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

## 7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

A total of \$3.6 million was available for this grant in FY 2013. The same amount is available for FY 2014 and FY 2015.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2014 and FY 2015, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

## 8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2013, the annual appropriation for the Adult Education grant program was \$21 million. \$21 million is also available for FY 2014 and FY 2015. Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 2013, FY 2014 and FY 2015 reflect deductions for the Department of Education's administrative costs. The total grant amounts for FY 2013 through FY 2015 do not match the total appropriation as noted in PA 13-247 because \$420,000 of the total appropriation was set aside for a pilot program for four programs. The grant totals reflect the funding that is being distributed by the statutory formula only.*

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2014 and FY 2015, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive 66% of this grant in August and the balance in May.

## 9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. For FY 2013, \$1.94 billion was available for ECS entitlements, an increase of \$50 million in formula aid over FY 2012. The total grant amount for FY 2013 does not match the total appropriation because \$70 million is for Charter Schools funding that is included in the ECS appropriation. **For FY 2014, there is an increase of \$51 million in formula aid, and for FY 2015 there is an additional \$41 million available.**

The Minimum Budget Requirement (MBR) for Non-Alliance Districts is the prior year's budgeted appropriation, except for (A) up to a one-half percent reduction for a decrease in resident students when comparing October 2012 and October 2011, (B) for districts that do not maintain a high school and pay tuition to another school district, a reduction in the number of resident students attending high school for such district for the school current year, is lower than such district's number of resident students attending high school, or (C) up to a one percent reduction for demonstrating new savings through increased interdistrict efficiencies or through regional collaboration. Any increases in ECS aid may be added to the board of education at the discretion of the municipality.

The MBR for Alliance Districts (the 30 lowest performing districts) equals the prior year's budgeted appropriation plus any additional local funds necessary to ensure that the local share of public school expenditures is at least 20% in FY 2013; increasing to 21% in FY 2014, 22% in FY 2015, 23% in FY 2016 and 24% in FY 2017. Any increases in ECS aid will be conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

*Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall.* Pursuant to statute the penalty is applied two years after the year of noncompliance.

Grantees receive 25% of their Non-Conditional payments in October, 25% in January and the balance in April.

## 10. GRANTS FOR MUNICIPAL PROJECTS

**The Office of Policy and Management administers this program pursuant to PA 13-239 §55 and PA 13-247 §128 for the construction and maintenance of public highways, roads and bridges.**

**Grant payments are made by December 31<sup>st</sup>.**

## **ADDITIONAL GRANTS**

### GRANT PROGRAM SUMMARIES

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*Grantee-specific estimates are not available for these programs.*

### MUNICIPAL REVENUE SHARING: Manufacturing Transition & Population/Property Tax Relief Grants

**Beginning in FY 2014 this grant is repealed, pursuant to PA 13-184 §77(1)(J).** PA 11-61 established the Municipal Revenue Sharing Account funded by portion of the sales, luxury and state real estate conveyance tax, within the General Fund. The account will support payments estimated at \$90.0 million in FY 12 and \$94.1 million in FY 13, as follows:

- (A) \$49.87 million in each year to towns, boroughs, and lesser taxing districts for Manufacturing Transition Grants; and
- (B) A one-time grant, paid through the FY 2012 fourth quarterly payment to Montville in the amount of \$62,954 and Ledyard of \$39,411 pursuant to Section 10 of PA 12-104;
- (C) The remaining balance is to be distributed as follows:
  - 50 percent a per capita basis;

- with the remaining 50 percent distributed according to a property tax relief formula that apportions funds based on a municipality's population, adjusted equalized net grand list per capita, and per capita income of town residents.

Grant payments will be made quarterly, payable on November fifteenth, February fifteenth, May fifteenth and August fifteenth

#### MUNICIPAL AID ADJUSTMENT

**The Office of Policy and Management administers this program pursuant to PA 13-247 §127 for grants to specified municipalities.**

**Grant payments are made by December 31<sup>st</sup>.**

#### CHILD DAY CARE

Prior to FY 2012, the Department of Social Services issued Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions. For FY 2012 and FY 2013, the program was administered by the Department of Education and effective July 1, 2013, the administration of the Child Day Care grants was reallocated to the Office of Early Childhood.

Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

#### SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supported the operation of 72 school based health centers, 11 enhanced sites, and 1 school-linked site in FY 2013. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

PA 12-116 requires the Commissioner of Public Health to establish or expand a minimum of twenty school based health centers that are located in alliance districts for the school year commencing July 1, 2012. Funding for this purpose was offered through a competitive process. Awards were made for 11 new sites and expansion of 6 sites in alliance districts.

For FY 2013, the actual expenditure under this line item was \$10,110,646. The FY 2014 appropriation is \$12,747,463. \$12,638,716 is appropriated for FY 2015 in anticipation of an expanded insured patient population following implementation of national healthcare reform.

The Commissioner of Public Health certifies payments at various times.

#### LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202 and §19a-245. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than one dollar per capita; and

- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than one dollar per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

For FY 2013, the actual expenditure under this line item was \$4,662,487. The FY 2014 appropriation is \$4,669,173 and the same amount is appropriated for FY 2015.

#### SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

A total of \$139.8 million was available for this grant program in FY 2013. The same amount is available for FY 2014 and FY 2015.

Grantees receive 75% of their payments in February and the balance in May.

#### OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department shall provide, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is less than two per cent of the total student population of such receiving district, (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district, (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district, (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or **(E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to four per cent of the total student population of such receiving district.**

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

A total of \$27.2 million was expended for OPEN Choice in FY 2013. \$37 million is available for FY 2014 and \$42.6 million is available for FY 2015.

Grantees receive a portion of their grant in November and the balance in April.

#### MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264f. \$244.6 million was expended for the Magnet School program in FY 2013. \$265.4 million is available for FY 2014 and \$281.3 million is available for FY 2015.

The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), the town in which the school is located or another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al*; supplemental operating grants may be available to entities that operate such a school.

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion – grantees receive 70% by September 1st and the balance by May 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

#### YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

This program's appropriation was \$3.0 million for FY 2013. The same amount is available for FY 2014 and for FY 2015. Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. The amount shown for FY 2013 reflects deductions for the Department of Education's administrative costs. *Youth Service Bureau Grant estimates for FY 2014 and FY 2015 do not reflect such deductions.*

#### PRIORITY SCHOOL DISTRICT PROGRAM

Prior to FY 2014, the Department of Education administered the four grants that comprise the Priority School District Program: those for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School). **Effective July 1, 2013, Early Childhood (or School Readiness) was moved to the Office of Early Childhood.**

In FY 2013, \$118.7 million was expended for the Priority School District program. **With the transfer of over \$74 million for the School Readiness program to the Office of Early Childhood, \$47.4 million is available for FY 2014 and \$47 million is available for FY 2015 for the Priority School District Program.**

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2013 In Millions	FY 2014 In Millions	FY 2015 In Millions
Priority School Districts	\$ 39.8	\$ 40.9	\$ 40.5
Early Childhood (School Readiness)	72.4	0	0
Extended School Hours	3.0	3.0	3.0
School Year Accountability (Summer School)	3.5	3.5	3.5
Total	\$ 118.7	\$47.4	\$ 47.0

#### PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6<sup>th</sup> highest population in the state also receives an additional \$2,020,000 per year effective FY 2014.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$2,925,841 commencing in FY 2014.

Grantees receive payments monthly.

#### EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p. **Effective July 1, 2013, the grant was moved to the Office of Early Childhood.**

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,346 per child).

**\$74.8 million is available for FY 2014 and \$74.3 million is available for FY 2015.**

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

Grantees receive payments monthly for the non-competitive grants described above.

#### EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

## SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

In FY 2013, \$11.6 million was expended for the School-Based Child Health program. Estimated expenditures for FY 2014 are \$14.8 million and \$15.3 million estimated in FY 2015.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Andover	21,124	18,760	16,659	-	-	-	14,896	14,277	14,277
Ansonia	96,030	94,462	96,633	-	-	-	174,935	172,633	172,633
Ashford	5,791	5,626	5,098	-	-	-	23,051	22,656	22,656
Avon	90,796	86,857	79,218	-	-	-	15,463	14,803	14,803
Barkhamsted	17,540	16,891	16,963	-	-	-	15,083	14,736	14,736
Beacon Falls	44,460	45,730	40,647	-	-	-	28,797	27,741	27,741
Berlin	25,342	24,293	21,505	-	-	-	50,547	48,608	48,608
Bethany	36,054	34,245	31,569	16,484	15,056	15,013	17,957	17,394	17,394
Bethel	26,055	25,201	29,745	16,969	15,783	15,409	49,389	47,543	47,543
Bethlehem	1,203	1,114	990	-	-	-	13,381	13,734	13,734
Bloomfield	129,311	118,973	105,786	212,320	195,473	189,575	157,193	158,375	158,375
Bolton	37,097	38,011	35,857	-	-	-	18,440	18,509	18,509
Bozrah	4,834	4,618	4,382	-	-	-	15,541	16,003	16,003
Branford	55,279	53,069	48,380	114,175	113,086	112,904	61,140	57,197	57,197
Bridgeport	2,834,257	2,753,063	2,489,477	8,045,926	7,563,747	7,413,385	6,174,270	6,220,681	6,220,681
Bridgewater	1,449	1,321	1,174	-	-	-	6,732	6,778	6,778
Bristol	87,241	84,656	79,224	552,637	521,930	555,327	590,042	594,477	594,477
Brookfield	26,977	27,350	25,162	-	-	-	22,826	22,309	22,309
Brooklyn	147,385	142,587	126,745	-	-	-	239,636	244,739	244,739
Burlington	53,727	50,268	45,847	-	-	-	20,776	19,657	19,657
Canaan	101,414	94,707	89,530	2,257	2,027	1,949	7,424	7,614	7,614
Canterbury	10,436	9,763	8,678	-	-	-	33,601	35,901	35,901
Canton	29,457	27,655	25,911	-	-	-	23,360	22,289	22,289
Chaplin	66,731	62,317	52,578	-	-	-	83,286	83,912	83,912
Cheshire	2,072,235	1,962,011	1,767,615	135,982	123,841	120,688	2,012,692	1,986,048	1,986,048
Chester	14,226	13,490	12,157	-	-	-	12,637	12,233	12,233
Clinton	35,629	33,620	30,234	-	-	-	39,013	37,633	37,633
Colchester	49,876	52,331	48,154	-	-	-	72,749	69,353	69,353
Colebrook	25,954	25,002	6,088	-	-	-	8,730	8,630	8,630
Columbia	8,041	7,042	6,259	-	-	-	19,625	19,445	19,445
Cornwall	21,872	18,078	15,958	-	-	-	6,465	6,523	6,523
Coventry	49,533	46,257	42,592	-	-	-	49,635	46,699	46,699
Cromwell	15,020	14,083	16,319	58,350	51,355	53,837	45,594	43,198	43,198
Danbury	2,243,867	2,126,611	1,994,199	1,278,519	1,305,855	1,251,588	947,642	954,765	954,765
Darien	100,116	97,173	89,709	-	-	-	7,653	7,599	7,599
Deep River	10,757	10,212	9,223	-	-	-	14,061	13,585	13,585
Derby	114,244	42,372	37,492	977,103	870,460	833,155	253,965	255,874	255,874
Durham	18,377	18,136	16,120	-	-	-	22,545	21,865	21,865
Eastford	7,045	6,657	5,800	-	-	-	12,024	12,569	12,569
East Granby	807,310	762,293	699,896	-	-	-	15,427	15,375	15,375
East Haddam	29,966	28,541	36,383	-	-	-	27,963	27,880	27,880
East Hampton	113,312	107,072	97,179	-	-	-	62,044	60,181	60,181
East Hartford	633,783	716,525	653,399	285,504	482,178	484,420	307,007	309,314	309,314
East Haven	241,025	351,778	313,108	-	-	-	171,955	161,300	161,300
East Lyme	754,725	932,735	849,762	41,133	40,548	39,960	329,826	331,909	331,909
Easton	57,581	58,694	52,528	-	-	-	8,759	8,642	8,642
East Windsor	90,344	85,280	97,600	-	-	-	43,987	45,262	45,262
Ellington	5,695	7,214	6,527	-	-	-	53,960	51,619	51,619
Enfield	1,049,735	1,144,537	1,075,460	32,153	21,677	25,237	1,220,153	1,322,578	1,322,578
Essex	10,081	9,671	9,045	15,401	14,207	13,660	11,767	11,738	11,738
Fairfield	26,797	31,978	29,104	2,501,085	2,409,013	2,459,152	301,162	288,447	288,447

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And  
Mohegan Fund Grant

Grantee	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Farmington	2,855,163	2,744,273	2,897,206	29,932	27,675	29,529	31,838	29,176	29,176
Franklin	16,538	15,820	14,395	-	-	-	13,207	12,950	12,950
Glastonbury	63,327	59,964	41,693	1,510	1,377	1,609	40,956	37,925	37,925
Goshen	26,750	24,981	15,346	-	-	-	8,653	8,717	8,717
Granby	16,342	15,561	11,054	-	-	-	27,616	26,231	26,231
Greenwich	24,294	23,311	21,291	920,457	849,791	836,008	105,829	98,970	98,970
Griswold	43,081	58,659	54,724	-	-	-	100,852	100,882	100,882
Groton (Town of)	1,011,914	1,003,403	912,494	46,086	37,989	37,429	1,376,364	1,385,054	1,385,054
Guilford	19,304	18,731	17,170	19,545	18,237	18,083	31,213	30,176	30,176
Haddam	66,537	63,809	57,671	-	-	-	22,136	21,537	21,537
Hamden	898,697	899,268	838,806	2,846,495	2,724,546	2,817,622	935,716	942,750	942,750
Hampton	30,539	28,519	25,349	-	-	-	13,887	12,828	12,828
Hartford	13,570,279	13,787,322	12,238,641	25,708,152	24,234,225	23,300,647	6,691,065	6,980,370	6,980,370
Hartland	113,594	95,452	86,609	-	-	-	12,943	11,900	11,900
Harwinton	9,606	9,233	8,207	-	-	-	16,643	16,016	16,016
Hebron	13,390	13,986	12,858	-	-	-	31,116	29,121	29,121
Kent	61,135	56,431	50,792	-	-	-	7,908	8,228	8,228
Killingly	245,026	234,780	219,275	-	-	-	156,759	159,005	159,005
Killingworth	114,286	97,531	85,815	-	-	-	17,442	16,500	16,500
Lebanon	31,673	30,417	27,379	-	-	-	31,250	30,546	30,546
Ledyard	172,473	465,063	723,917	-	-	-	946,621	941,466	941,466
Lisbon	6,644	7,115	6,259	-	-	-	28,563	27,142	27,142
Litchfield	77,415	72,295	65,417	-	-	-	20,548	20,245	20,245
Lyme	16,553	15,458	13,598	203	182	181	6,934	7,188	7,188
Madison	518,013	487,268	446,687	-	-	-	18,829	18,507	18,507
Manchester	789,109	751,388	698,620	746,954	802,713	806,469	596,032	600,513	600,513
Mansfield	7,021,354	6,782,373	6,324,901	-	-	-	231,700	216,487	216,487
Marlborough	20,914	16,010	13,659	-	-	-	17,086	16,288	16,288
Meriden	400,169	398,388	356,928	964,037	1,206,728	1,169,385	903,765	910,558	910,558
Middlebury	11,357	20,696	16,595	-	-	-	16,454	16,254	16,254
Middlefield	9,277	9,359	8,600	-	-	-	19,406	19,257	19,257
Middletown	2,399,904	2,311,246	2,125,954	4,000,408	3,747,147	3,805,225	1,248,757	1,258,144	1,258,144
Milford	446,678	517,169	459,827	354,177	423,118	417,531	397,574	400,562	400,562
Monroe	11,261	10,688	9,873	-	-	-	34,145	32,924	32,924
Montville	951,415	1,489,296	1,796,940	-	-	-	1,790,687	1,479,692	1,479,692
Morris	17,749	16,500	14,498	-	-	-	9,637	9,444	9,444
Naugatuck	65,939	62,967	56,486	-	-	-	215,889	219,625	219,625
New Britain	3,067,040	2,912,494	2,982,775	2,321,622	2,095,011	2,506,940	2,290,372	2,307,589	2,307,589
New Canaan	44,568	42,291	38,952	-	-	-	7,435	7,317	7,317
New Fairfield	19,157	18,421	16,373	-	-	-	24,683	24,086	24,086
New Hartford	18,334	18,157	19,165	-	-	-	21,398	20,252	20,252
New Haven	4,737,591	5,068,925	5,683,077	35,287,804	38,567,488	38,898,219	6,880,445	6,765,423	6,765,423
Newington	639,581	688,293	619,064	1,390,113	1,753,757	1,612,552	240,525	280,251	280,251
New London	383,311	376,204	342,789	4,888,495	4,698,208	4,753,899	1,790,049	1,801,351	1,801,351
New Milford	36,478	33,015	27,060	228,368	210,932	215,955	88,414	84,642	84,642
Newtown	862,308	812,088	781,538	-	-	-	814,097	799,135	799,135
Norfolk	98,650	83,711	74,554	47,772	44,163	44,471	12,748	12,375	12,375
North Branford	4,426	5,038	4,692	2,504	2,249	2,266	43,981	43,988	43,988
North Canaan	22,769	21,770	20,666	-	-	-	24,454	24,581	24,581
North Haven	111,844	104,784	98,611	303,544	331,749	602,898	157,835	159,022	159,022
North Stonington	22,622	20,438	19,518	-	-	-	884,602	885,400	885,400
Norwalk	347,706	333,832	334,180	1,555,260	1,465,920	1,463,035	852,913	859,324	859,324
Norwich	666,628	783,435	664,861	778,727	748,855	754,531	1,984,303	1,992,095	1,992,095

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And  
Mohegan Fund Grant

Grantee	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Old Lyme	29,425	28,151	25,074	36,981	34,022	32,640	13,893	13,627	13,627
Old Saybrook	57,095	55,451	50,232	-	-	-	15,879	16,168	16,168
Orange	15,363	14,821	9,772	189,928	191,724	231,511	43,070	43,740	43,740
Oxford	235,665	228,518	208,594	-	-	-	33,357	32,240	32,240
Plainfield	42,788	41,361	47,414	37,094	31,246	38,434	170,891	183,973	183,973
Plainville	20,446	16,161	14,592	-	-	-	89,745	83,865	83,865
Plymouth	12,492	11,692	10,089	-	-	-	75,054	71,801	71,801
Pomfret	48,962	43,160	39,715	-	-	-	20,821	21,051	21,051
Portland	28,700	25,255	22,764	-	-	-	34,323	31,565	31,565
Preston	10,863	11,011	13,549	-	-	-	1,173,380	1,176,052	1,176,052
Prospect	2,016	1,876	1,698	-	-	-	35,079	34,132	34,132
Putnam	33,266	30,760	27,516	237,960	223,733	216,369	114,908	119,902	119,902
Redding	182,825	172,804	148,230	-	-	-	9,728	9,675	9,675
Ridgefield	176,561	162,964	122,997	-	-	-	14,841	14,469	14,469
Rocky Hill	598,842	711,585	771,390	-	-	-	280,873	282,984	282,984
Roxbury	4,067	3,861	3,536	-	-	-	6,375	6,445	6,445
Salem	53,552	58,772	54,130	-	-	-	20,269	19,828	19,828
Salisbury	7,896	7,521	6,816	-	-	-	7,653	7,541	7,541
Scotland	24,842	23,199	20,819	-	-	-	15,384	15,934	15,934
Seymour	22,911	20,504	18,447	-	-	-	77,536	76,895	76,895
Sharon	17,342	16,195	15,473	-	-	-	7,011	6,986	6,986
Shelton	14,940	14,627	12,943	-	-	-	79,021	76,270	76,270
Sherman	13	12	12	-	-	-	8,235	8,401	8,401
Simsbury	111,718	106,054	101,940	-	-	-	32,752	31,663	31,663
Somers	1,412,595	1,378,810	1,238,797	-	-	-	1,540,826	1,559,958	1,559,958
Southbury	291,113	269,140	246,791	-	-	-	38,946	41,175	41,175
Southington	32,147	24,940	22,151	135,495	137,108	131,730	151,655	149,046	149,046
South Windsor	10,284	9,821	10,922	-	-	-	57,358	58,225	58,225
Sprague	11,779	11,427	10,125	-	-	-	30,199	29,003	29,003
Stafford	30,044	49,930	45,438	220,168	215,981	212,613	100,168	99,015	99,015
Stamford	1,273,723	1,217,331	1,247,441	1,908,074	1,747,011	1,827,758	923,079	930,018	930,018
Sterling	7,245	6,840	4,917	-	-	-	32,497	34,164	34,164
Stonington	21,519	20,547	17,811	-	-	-	38,077	38,547	38,547
Stratford	385,100	367,268	331,727	-	-	-	164,461	163,537	163,537
Suffield	3,352,605	3,228,758	2,906,036	-	-	-	2,670,505	2,677,202	2,677,202
Thomaston	29,810	34,937	33,592	-	-	-	41,368	40,534	40,534
Thompson	10,763	10,620	9,533	2,508	2,379	2,310	72,340	70,692	70,692
Tolland	51,829	48,824	43,686	-	-	-	45,575	42,518	42,518
Torrington	234,272	225,307	206,046	256,910	239,622	237,219	275,655	265,306	265,306
Trumbull	84,956	88,382	80,031	-	-	-	52,530	49,031	49,031
Union	30,132	28,798	26,444	-	-	-	22,390	22,559	22,559
Vernon	197,040	197,923	206,906	304,100	310,249	315,749	193,050	177,417	177,417
Voluntown	143,095	134,074	72,633	60,000	60,000	60,000	106,011	106,681	106,681
Wallingford	52,499	50,504	46,050	367,344	339,818	329,745	173,653	172,911	172,911
Warren	13,003	12,887	11,829	-	-	-	6,855	6,868	6,868
Washington	32,299	31,533	28,636	-	-	-	7,487	7,551	7,551
Waterbury	3,999,715	3,733,930	3,716,272	6,034,247	5,433,960	5,375,069	3,043,884	3,066,765	3,066,765
Waterford	373,493	366,982	236,369	48,707	46,015	57,922	47,817	47,754	47,754
Watertown	32,943	31,964	29,420	-	-	-	84,343	85,866	85,866
Westbrook	35,194	28,173	25,042	-	-	17,560	14,801	15,348	15,348
West Hartford	268,886	275,598	248,731	910,666	1,031,732	1,009,723	242,949	223,004	223,004
West Haven	20,427	18,118	49,218	5,536,694	5,313,329	5,321,178	1,049,532	1,021,340	1,021,340
Weston	6,586	6,171	5,455	-	-	-	7,405	7,397	7,397

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And  
Mohegan Fund Grant

Grantee	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Westport	794,881	762,752	684,023	191,536	176,738	171,447	28,270	26,791	26,791
Wethersfield	228,964	223,414	206,655	-	8,654	8,545	218,392	220,034	220,034
Willington	44,407	42,138	38,111	-	-	-	27,059	27,338	27,338
Wilton	98,922	93,416	102,490	-	-	-	9,322	9,160	9,160
Winchester	80,595	75,265	66,117	40,099	36,009	40,158	71,445	74,846	74,846
Windham	2,889,523	2,786,843	1,996,522	684,677	637,832	622,200	883,736	889,316	889,316
Windsor	59,771	58,226	54,092	-	-	-	117,498	106,913	106,913
Windsor Locks	4,024,300	3,897,869	3,503,135	-	-	-	443,586	446,921	446,921
Wolcott	2,008	1,936	1,764	-	-	-	70,953	69,544	69,544
Woodbridge	16,929	16,120	14,503	102	94	91	11,565	11,302	11,302
Woodbury	545	521	463	-	-	-	18,050	17,941	17,941
Woodstock	14,052	8,631	7,847	-	-	-	33,458	32,325	32,325
Bantam (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	11,500	11,456	10,501	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	46,886	55,820	49,298	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	400	468	474	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	809	755	671	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	127	119	113	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	N/E								
District No. 4	N/E								
District No. 5	N/E								
District No. 6	N/E								
District No. 7	N/E								
District No. 8	N/E								
District No. 9	N/E								
District No. 10	N/E								
District No. 11	N/E								
District No. 12	N/E								
District No. 13	N/E								
District No. 14	N/E								
District No. 15	N/E								
District No. 16	N/E								
District No. 17	N/E								
District No. 18	N/E								
District No. 19	N/E								
CREC	N/E								
Education Connection	N/E								
CES	N/E								
ACES	N/E								
LEARN	N/E								
EASTCONN	N/E								
SDE Administrative Costs	N/E								
Bloomfield: Center FD	N/E	N/E	N/E	5,513	5,092	4,896	N/E	N/E	N/E

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	2,356	1,635	1,811	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	13,418	11,085	9,393	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	4,563	7,763	7,463	N/E	N/E	N/E
New Milford: N. Milford Fire	N/E	N/E	N/E	5,671	5,110	5,180	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	180	81	-	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	2,086	1,750	1,694	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	95	85	82	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	877,485	877,485	900,525	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	245,049	220,056	223,230	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	343,870	346,045	337,748	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
<b>Grantee subtotals:</b>	<b>78,320,158</b>	<b>78,320,158</b>	<b>73,641,646</b>	<b>115,431,737</b>	<b>115,431,737</b>	<b>115,431,737</b>	<b>61,779,907</b>	<b>61,779,907</b>	<b>61,779,907</b>

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Andover	95,236	190,432	190,432	28,196	28,196	28,196	13,862	14,520	14,520
Ansonia	160,177	319,697	319,697	178,630	178,630	178,630	146,819	146,878	146,878
Ashford	145,251	290,969	290,969	52,201	52,201	52,201	69,787	66,256	66,256
Avon	155,559	310,739	310,739	108,969	108,969	108,969	19,676	19,684	19,684
Barkhamsted	98,303	196,061	196,061	36,984	36,984	36,984	21,654	22,564	22,564
Beacon Falls	93,547	186,864	186,864	38,500	38,500	38,500	-	-	-
Berlin	164,103	327,928	327,928	124,390	124,390	124,390	87,641	80,638	80,638
Bethany	105,762	211,338	211,338	47,474	47,474	47,474	9,802	8,617	8,617
Bethel	157,313	315,942	315,942	115,858	115,858	115,858	75,861	98,689	98,689
Bethlehem	107,330	214,556	214,556	34,295	34,295	34,295	-	-	-
Bloomfield	168,487	336,689	336,689	125,039	125,039	125,039	89,545	98,644	98,644
Bolton	100,358	200,675	200,675	38,439	38,439	38,439	28,222	28,233	28,233
Bozrah	90,983	181,772	181,772	26,324	26,324	26,324	19,037	16,763	16,763
Branford	199,933	399,554	399,554	157,017	157,017	157,017	70,523	77,597	77,597
Bridgeport	685,121	1,379,983	1,379,983	2,258,098	2,258,098	2,258,098	1,169,218	1,169,688	1,169,688
Bridgewater	89,508	178,982	178,982	23,812	23,812	23,812	-	-	-
Bristol	333,100	665,909	665,909	478,962	478,962	478,962	299,551	299,672	299,672
Brookfield	150,828	302,816	302,816	104,694	104,694	104,694	35,045	29,215	29,215
Brooklyn	120,970	241,683	241,683	74,309	74,309	74,309	142,311	139,319	139,319
Burlington	129,339	258,594	258,594	73,757	73,757	73,757	-	-	-
Canaan	84,655	169,374	169,374	18,925	18,925	18,925	1,937	2,369	2,369
Canterbury	112,902	224,598	224,598	56,196	56,196	56,196	102,385	99,897	99,897
Canton	130,591	260,787	260,787	68,272	68,272	68,272	43,246	42,093	42,093
Chaplin	95,439	189,162	189,162	29,258	29,258	29,258	31,848	28,919	28,919
Cheshire	202,304	404,050	404,050	185,343	185,343	185,343	172,058	172,127	172,127
Chester	93,108	186,333	186,333	26,888	26,888	26,888	3,509	4,510	4,510
Clinton	135,013	270,252	270,252	85,959	85,959	85,959	42,226	42,243	42,243
Colchester	173,921	347,588	347,588	118,307	118,307	118,307	203,028	209,075	209,075
Colebrook	100,380	200,863	200,863	25,866	25,866	25,866	4,877	3,283	3,283
Columbia	102,996	205,826	205,826	41,093	41,093	41,093	53,940	49,466	49,466
Cornwall	111,508	223,284	223,284	32,753	32,753	32,753	295	295	295
Coventry	146,783	292,762	292,762	104,182	104,182	104,182	150,659	152,155	152,155
Cromwell	138,364	276,637	276,637	83,658	83,658	83,658	48,047	47,266	47,266
Danbury	421,666	847,951	847,951	545,090	545,090	545,090	597,158	580,223	580,223
Darien	166,331	334,138	334,138	111,022	111,022	111,022	295	295	295
Deep River	99,502	199,114	199,114	31,729	31,729	31,729	8,452	10,407	10,407
Derby	133,473	266,645	266,645	103,640	103,640	103,640	82,059	87,244	87,244
Durham	111,632	223,217	223,217	54,676	54,676	54,676	-	-	-
Eastford	87,571	175,099	175,099	23,213	23,213	23,213	23,293	21,461	21,461
East Granby	100,919	201,792	201,792	34,377	34,377	34,377	18,135	20,057	20,057
East Haddam	166,902	334,397	334,397	89,741	89,741	89,741	64,571	61,621	61,621
East Hampton	161,599	323,375	323,375	90,977	90,977	90,977	80,122	97,037	97,037
East Hartford	294,545	588,530	588,530	445,640	445,640	445,640	490,283	490,480	490,480
East Haven	202,209	403,741	403,741	222,964	222,964	222,964	233,627	239,266	239,266
East Lyme	160,692	320,772	320,772	122,342	122,342	122,342	57,383	49,468	49,468
Easton	113,478	227,623	227,623	66,924	66,924	66,924	295	295	295
East Windsor	133,006	265,770	265,770	76,311	76,311	76,311	87,458	91,233	91,233
Ellington	169,491	338,372	338,372	106,768	106,768	106,768	145,107	146,820	146,820
Enfield	270,451	536,209	536,209	333,435	333,435	333,435	354,008	327,224	327,224
Essex	107,828	215,748	215,748	40,711	40,711	40,711	1,257	499	499
Fairfield	353,759	709,719	709,719	370,856	370,856	370,856	12,843	30,246	30,246

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Farmington	186,196	372,175	372,175	137,996	137,996	137,996	23,364	21,582	21,582
Franklin	62,107	128,879	128,879	17,410	17,410	17,410	16,725	17,613	17,613
Glastonbury	232,019	463,798	463,798	205,378	205,378	205,378	101,611	96,999	96,999
Goshen	137,689	275,723	275,723	43,020	43,020	43,020	-	-	-
Granby	129,853	259,673	259,673	83,286	83,286	83,286	57,265	57,350	57,350
Greenwich	371,815	746,315	746,315	318,876	318,876	318,876	295	295	295
Griswold	96,087	191,229	191,229	91,685	91,685	91,685	172,170	180,411	180,411
Groton (Town of)	183,913	379,198	379,198	220,728	220,728	220,728	267,540	261,663	261,663
Guilford	180,707	360,766	360,766	139,313	139,313	139,313	37,675	31,128	31,128
Haddam	122,242	244,435	244,435	75,033	75,033	75,033	-	-	-
Hamden	335,878	669,782	669,782	419,218	419,218	419,218	568,548	579,113	579,113
Hampton	93,967	187,970	187,970	29,701	29,701	29,701	19,153	18,476	18,476
Hartford	602,523	1,205,202	1,205,202	1,947,341	1,947,341	1,947,341	1,745,242	1,745,943	1,745,943
Hartland	71,427	142,906	142,906	19,356	19,356	19,356	20,403	22,736	22,736
Harwinton	114,005	227,761	227,761	52,039	52,039	52,039	-	-	-
Hebron	121,239	242,181	242,181	72,164	72,164	72,164	38,839	43,388	43,388
Kent	140,498	281,309	281,309	41,588	41,588	41,588	966	325	325
Killingly	181,655	362,879	362,879	148,046	148,046	148,046	250,465	245,007	245,007
Killingworth	126,409	253,102	253,102	54,812	54,812	54,812	-	-	-
Lebanon	158,813	317,984	317,984	72,384	72,384	72,384	91,897	92,929	92,929
Ledyard	148,117	295,910	295,910	113,034	113,034	113,034	168,845	160,682	160,682
Lisbon	88,229	176,315	176,315	30,370	30,370	30,370	58,530	54,633	54,633
Litchfield	190,762	382,097	382,097	83,074	83,074	83,074	29,516	25,997	25,997
Lyme	90,145	180,231	180,231	25,906	25,906	25,906	-	-	-
Madison	156,997	313,666	313,666	112,377	112,377	112,377	25,742	18,849	18,849
Manchester	324,336	647,713	647,713	427,660	427,660	427,660	242,830	245,151	245,151
Mansfield	212,152	423,034	423,034	189,462	189,462	189,462	132,423	134,409	134,409
Marlborough	106,166	212,336	212,336	51,133	51,133	51,133	19,535	21,175	21,175
Meriden	336,747	671,706	671,706	508,578	508,578	508,578	453,269	456,785	456,785
Middlebury	111,695	222,998	222,998	55,321	55,321	55,321	-	-	-
Middlefield	98,777	197,600	197,600	32,373	32,373	32,373	-	-	-
Middletown	300,874	602,120	602,120	322,827	322,827	322,827	482,617	495,836	495,836
Milford	292,726	584,316	584,316	378,282	378,282	378,282	246,823	210,239	210,239
Monroe	174,648	351,093	351,093	135,812	135,812	135,812	55,976	60,090	60,090
Montville	163,621	326,633	326,633	148,401	148,401	148,401	256,303	248,157	248,157
Morris	88,656	177,387	177,387	21,347	21,347	21,347	-	-	-
Naugatuck	213,014	425,230	425,230	257,161	257,161	257,161	295,401	289,177	289,177
New Britain	386,549	772,658	772,658	959,272	959,272	959,272	1,270,139	1,278,959	1,278,959
New Canaan	164,756	330,353	330,353	114,922	114,922	114,922	295	295	295
New Fairfield	137,756	276,121	276,121	80,462	80,462	80,462	44,391	44,409	44,409
New Hartford	135,109	269,963	269,963	63,496	63,496	63,496	32,687	32,700	32,700
New Haven	624,343	1,244,746	1,244,746	1,724,309	1,724,309	1,724,309	2,090,875	2,120,561	2,120,561
Newington	208,137	415,969	415,969	213,927	213,927	213,927	216,646	216,733	216,733
New London	195,243	389,684	389,684	295,699	295,699	295,699	249,154	249,254	249,254
New Milford	280,158	559,690	559,690	197,428	197,428	197,428	190,756	190,832	190,832
Newtown	234,746	470,723	470,723	205,697	205,697	205,697	99,558	103,783	103,783
Norfolk	125,228	250,822	250,822	32,138	32,138	32,138	1,885	2,571	2,571
North Branford	140,994	281,783	281,783	91,859	91,859	91,859	160,626	147,408	147,408
North Canaan	94,462	188,723	188,723	29,508	29,508	29,508	30,790	31,707	31,707
North Haven	180,748	360,908	360,908	155,899	155,899	155,899	71,168	70,575	70,575
North Stonington	119,935	239,543	239,543	48,664	48,664	48,664	52,046	45,336	45,336
Norwalk	438,715	883,599	883,599	628,837	628,837	628,837	66,206	59,683	59,683
Norwich	251,564	501,226	501,226	314,011	314,011	314,011	546,038	577,901	577,901

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Old Lyme	115,071	230,000	230,000	49,388	49,388	49,388	-	-	-
Old Saybrook	123,611	247,536	247,536	67,295	67,295	67,295	3,210	5,665	5,665
Orange	137,915	275,454	275,454	101,797	101,797	101,797	24,075	21,597	21,597
Oxford	136,771	272,786	272,786	97,149	97,149	97,149	47,478	36,710	36,710
Plainfield	145,930	291,295	291,295	128,045	128,045	128,045	268,629	266,805	266,805
Plainville	153,638	307,217	307,217	124,197	124,197	124,197	158,218	168,707	168,707
Plymouth	131,933	263,164	263,164	98,459	98,459	98,459	209,435	209,520	209,520
Pomfret	121,306	242,650	242,650	48,372	48,372	48,372	53,251	50,233	50,233
Portland	120,383	240,795	240,795	66,121	66,121	66,121	56,760	56,112	56,112
Preston	99,890	199,697	199,697	45,029	45,029	45,029	89,451	90,402	90,402
Prospect	119,283	238,312	238,312	65,709	65,709	65,709	-	-	-
Putnam	119,850	239,317	239,317	79,453	79,453	79,453	132,516	133,576	133,576
Redding	133,867	268,518	268,518	69,161	69,161	69,161	295	295	295
Ridgefield	188,755	378,462	378,462	153,782	153,782	153,782	882	882	882
Rocky Hill	170,958	341,638	341,638	113,116	113,116	113,116	49,956	65,079	65,079
Roxbury	168,476	336,540	336,540	36,098	36,098	36,098	-	-	-
Salem	96,716	193,327	193,327	34,079	34,079	34,079	43,832	41,450	41,450
Salisbury	145,684	291,850	291,850	44,156	44,156	44,156	1,342	1,342	1,342
Scotland	77,071	154,059	154,059	21,036	21,036	21,036	19,800	21,182	21,182
Seymour	148,739	297,024	297,024	114,987	114,987	114,987	111,952	118,646	118,646
Sharon	176,842	354,660	354,660	49,738	49,738	49,738	295	295	295
Shelton	245,528	493,927	493,927	265,682	265,682	265,682	123,416	126,736	126,736
Sherman	102,100	204,656	204,656	26,783	26,783	26,783	5,034	3,326	3,326
Simsbury	180,468	360,991	360,991	156,004	156,004	156,004	53,786	41,293	41,293
Somers	135,184	270,096	270,096	91,097	91,097	91,097	84,953	80,614	80,614
Southbury	189,919	379,453	379,453	131,475	131,475	131,475	-	-	-
Southington	260,945	521,381	521,381	279,853	279,853	279,853	147,092	156,936	156,936
South Windsor	190,345	380,375	380,375	166,517	166,517	166,517	124,718	106,687	106,687
Sprague	75,685	151,353	151,353	24,899	24,899	24,899	51,481	54,591	54,591
Stafford	197,500	392,422	392,422	112,240	112,240	112,240	228,129	229,997	229,997
Stamford	594,651	1,196,828	1,196,828	797,072	797,072	797,072	54,217	80,749	80,749
Sterling	98,165	192,375	192,375	42,485	42,485	42,485	73,285	72,515	72,515
Stonington	149,557	298,573	298,573	110,944	110,944	110,944	28,246	25,263	25,263
Stratford	296,873	597,307	597,307	393,472	393,472	393,472	280,873	294,413	294,413
Suffield	145,553	290,658	290,658	90,643	90,643	90,643	77,814	86,105	86,105
Thomaston	112,399	224,305	224,305	55,878	55,878	55,878	60,478	60,502	60,502
Thompson	126,763	253,431	253,431	91,543	91,543	91,543	117,727	120,483	120,483
Tolland	169,856	339,493	339,493	118,273	118,273	118,273	124,599	130,014	130,014
Torrington	236,876	469,610	469,610	277,770	277,770	277,770	435,692	429,462	429,462
Trumbull	230,710	463,813	463,813	247,671	247,671	247,671	84,336	80,832	80,832
Union	62,371	124,732	124,732	14,458	14,458	14,458	15,262	19,090	19,090
Vernon	201,949	403,155	403,155	224,785	224,785	224,785	153,162	147,433	147,433
Voluntown	86,457	172,902	172,902	24,765	24,765	24,765	44,932	44,950	44,950
Wallingford	271,785	542,293	542,293	291,753	291,753	291,753	258,317	262,085	262,085
Warren	90,853	181,643	181,643	21,909	21,909	21,909	-	-	-
Washington	164,002	328,601	328,601	52,974	52,974	52,974	-	-	-
Waterbury	543,163	1,083,548	1,083,548	1,243,340	1,243,340	1,243,340	993,792	980,702	980,702
Waterford	161,255	321,859	321,859	119,083	119,083	119,083	27,261	30,591	30,591
Watertown	177,903	354,463	354,463	159,370	159,370	159,370	133,208	136,022	136,022
Westbrook	108,723	217,457	217,457	42,280	42,280	42,280	4,367	5,914	5,914
West Hartford	345,063	689,311	689,311	458,106	458,106	458,106	243,335	264,528	264,528
West Haven	312,766	623,599	623,599	592,499	592,499	592,499	534,380	534,594	534,594
Weston	125,154	251,145	251,145	65,382	65,382	65,382	295	295	295

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Westport	190,000	382,031	382,031	143,761	143,761	143,761	295	295	295
Wethersfield	201,745	403,402	403,402	188,737	188,737	188,737	101,958	108,063	108,063
Willington	128,886	258,023	258,023	61,562	61,562	61,562	54,612	53,706	53,706
Wilton	155,824	313,130	313,130	111,666	111,666	111,666	295	295	295
Winchester	151,334	302,245	302,245	89,217	89,217	89,217	77,893	83,166	83,166
Windham	185,534	370,007	370,007	259,909	259,909	259,909	310,344	308,437	308,437
Windsor	202,209	404,298	404,298	183,400	183,400	183,400	204,727	213,489	213,489
Windsor Locks	131,735	263,439	263,439	80,590	80,590	80,590	74,956	73,254	73,254
Wolcott	151,201	301,987	301,987	114,468	114,468	114,468	139,255	144,889	144,889
Woodbridge	120,690	241,267	241,267	65,207	65,207	65,207	1,825	2,285	2,285
Woodbury	148,379	296,363	296,363	78,324	78,324	78,324	-	-	-
Woodstock	189,578	379,886	379,886	85,394	85,394	85,394	84,138	76,743	76,743
Bantam (Bor.)	-	-	-	280	280	280	N/E	N/E	N/E
Danielson (Bor.)	-	-	-	2,939	2,939	2,939	N/E	N/E	N/E
Fenwick (Bor.)	522	1,041	1,041	757	757	757	N/E	N/E	N/E
Groton (City of)	64,088	115,808	115,808	15,650	15,650	15,650	N/E	N/E	N/E
Groton Long Point	-	-	-	3,095	3,095	3,095	N/E	N/E	N/E
Jewett City (Bor.)	39,337	79,185	79,185	2,202	2,202	2,202	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	720	720	720	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	366	366	366	N/E	N/E	N/E
Stonington (Bor.)	7,863	15,709	15,709	1,567	1,567	1,567	N/E	N/E	N/E
Woodmont (Bor.)	8,484	17,045	17,045	333	333	333	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	-	1,527	1,527
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	42,142	20,755	20,755
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	41,688	63,468	63,468
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	38,192	34,942	34,942
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	129,007	95,884	95,884
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	109,148	107,677	107,677
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	-	10,930	10,930
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	172,400	172,170	172,170
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	42,580	38,788	38,788
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	34,161	33,236	33,236
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	137,251	122,351	122,351
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	150,269	90,833	90,833
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	210,560	184,686	184,686
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	216,322	162,958	162,958
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	134,843	167,020	167,020
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	-	25,251	25,251
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	160,475	159,034	159,034
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford Fire	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
<b>Grantee subtotals:</b>	<b>30,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>24,921,083</b>	<b>24,884,748</b>	<b>24,884,748</b>

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Andover	-	-	-	-	-	-	2,367,756	2,374,179	2,379,549
Ansonia	24,090	23,903	23,903	104,874	104,426	104,482	15,556,139	16,106,868	16,548,642
Ashford	-	-	-	-	-	-	3,931,389	3,932,659	3,933,350
Avon	-	-	-	2,018	1,984	1,985	1,215,717	1,233,025	1,233,294
Barkhamsted	-	-	-	1,659	1,683	1,683	1,651,144	1,662,194	1,668,460
Beacon Falls	-	-	-	-	-	-	4,109,097	4,120,120	4,128,939
Berlin	7,225	6,546	6,546	12,509	11,995	12,002	6,256,477	6,297,565	6,311,512
Bethany	-	-	-	-	-	-	2,046,926	2,047,539	2,051,681
Bethel	13,905	18,086	18,086	10,504	12,629	12,636	8,210,370	8,236,612	8,242,893
Bethlehem	-	-	-	-	-	-	1,318,800	1,318,800	1,318,800
Bloomfield	782	855	855	18,303	19,907	19,918	5,589,559	5,912,407	6,157,855
Bolton	-	-	-	3,633	3,556	3,558	3,054,665	3,042,318	3,045,141
Bozrah	-	-	-	5,183	4,700	4,703	1,236,766	1,246,760	1,249,818
Branford	2,713	2,991	2,991	20,926	22,967	22,979	1,853,934	1,867,736	1,902,236
Bridgeport	406,772	403,605	403,605	1,881,778	1,830,067	1,831,055	168,382,451	173,724,236	177,823,968
Bridgewater	-	-	-	-	-	-	137,292	137,292	137,292
Bristol	141,528	140,427	140,427	270,777	269,727	269,873	43,087,132	44,153,337	45,065,656
Brookfield	4,232	3,459	3,459	3,839	3,434	3,436	1,535,698	1,545,573	1,545,888
Brooklyn	-	-	-	34,731	34,022	34,040	7,032,381	7,074,400	7,087,194
Burlington	-	-	-	-	-	-	4,354,540	4,376,480	4,394,032
Canaan	-	-	-	-	-	-	209,258	209,258	209,258
Canterbury	-	-	-	13,074	12,768	12,775	4,765,679	4,754,383	4,754,383
Canton	-	-	-	2,504	2,411	2,412	3,437,701	3,441,275	3,457,436
Chaplin	-	-	-	3,172	2,908	2,909	1,893,247	1,893,336	1,893,408
Cheshire	38,424	38,125	38,125	24,168	28,971	28,987	9,341,304	9,448,555	9,506,203
Chester	-	-	-	-	-	-	665,732	670,370	674,079
Clinton	-	-	-	20,139	21,730	21,741	6,527,971	6,502,667	6,502,667
Colchester	-	-	-	26,497	28,832	28,848	13,759,751	13,744,786	13,761,528
Colebrook	-	-	-	411	303	303	506,256	507,229	508,008
Columbia	-	-	-	2,495	2,320	2,321	2,499,739	2,569,178	2,573,616
Cornwall	-	-	-	-	-	-	87,585	85,322	85,322
Coventry	-	-	-	11,758	12,074	12,081	8,951,443	8,927,536	8,935,142
Cromwell	-	-	-	13,724	13,277	13,284	4,447,519	4,463,075	4,494,466
Danbury	233,570	225,078	225,078	236,195	294,061	294,219	24,601,519	27,294,245	29,554,523
Darien	-	-	-	110	79	79	1,732,977	1,616,006	1,616,006
Deep River	-	-	-	-	-	-	1,718,943	1,716,525	1,720,239
Derby	6,427	6,782	6,782	105,081	123,078	123,145	7,135,685	7,535,221	7,856,147
Durham	-	-	-	-	-	-	3,986,743	3,990,500	3,993,506
Eastford	-	-	-	2,123	1,909	1,910	1,116,844	1,116,844	1,116,844
East Granby	-	-	-	1,172	1,235	1,236	1,353,434	1,363,675	1,374,758
East Haddam	-	-	-	5,229	4,937	4,940	3,756,944	3,772,908	3,779,206
East Hampton	-	-	-	17,051	19,607	19,618	7,673,234	7,678,924	7,689,320
East Hartford	43,888	43,546	43,546	206,358	204,550	204,661	43,364,218	46,063,573	48,173,983
East Haven	42,361	43,072	43,072	471,821	470,365	470,619	19,268,173	19,665,083	20,004,233
East Lyme	-	-	-	17,125	15,300	15,308	7,130,164	7,132,867	7,133,435
Easton	-	-	-	207	177	178	597,891	593,868	593,868
East Windsor	-	-	-	14,815	15,373	15,381	5,634,127	5,701,430	5,743,473
Ellington	-	-	-	14,270	14,415	14,423	9,652,533	9,689,955	9,722,237
Enfield	137,078	125,451	125,451	98,788	104,103	104,159	28,817,272	28,901,129	28,973,638
Essex	-	-	-	-	-	-	387,077	389,697	389,697
Fairfield	3,071	12,112	12,112	9,694	11,021	11,027	3,633,181	3,590,008	3,590,008

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Farmington	-	-	-	3,692	3,493	3,495	1,610,310	1,611,013	1,611,013
Franklin	-	-	-	3,184	3,343	3,345	949,427	948,235	948,235
Glastonbury	-	-	-	6,217	6,351	6,354	6,408,654	6,491,365	6,552,432
Goshen	-	-	-	-	-	-	218,188	218,188	218,188
Granby	-	-	-	3,209	2,943	2,945	5,485,745	5,510,322	5,536,473
Greenwich	-	-	-	-	-	-	3,418,642	3,418,642	3,418,642
Griswold	-	-	-	48,768	50,370	50,398	10,881,779	10,899,492	10,916,032
Groton (Town of)	25,718	24,928	24,928	111,262	113,674	113,735	25,540,640	25,625,179	25,625,179
Guilford	-	-	-	9,400	9,086	9,091	3,120,738	3,058,981	3,058,981
Haddam	-	-	-	-	-	-	1,776,625	1,802,413	1,823,044
Hamden	152,554	154,189	154,189	240,273	262,806	262,948	23,909,147	25,583,020	26,960,170
Hampton	-	-	-	1,654	1,598	1,599	1,334,403	1,339,928	1,339,928
Hartford	95,910	95,163	95,163	1,908,623	1,858,740	1,859,742	192,720,200	196,929,178	200,246,120
Hartland	-	-	-	1,815	1,947	1,948	1,350,914	1,358,660	1,358,660
Harwinton	-	-	-	-	-	-	2,760,313	2,767,961	2,774,080
Hebron	-	-	-	-	-	-	6,993,091	6,995,307	7,016,070
Kent	-	-	-	-	-	-	173,449	167,342	167,342
Killingly	22,782	22,103	22,103	109,412	107,029	107,087	15,647,357	15,760,281	15,871,254
Killingworth	-	-	-	-	-	-	2,237,730	2,241,883	2,245,206
Lebanon	-	-	-	7,671	7,727	7,731	5,548,440	5,523,871	5,523,871
Ledyard	-	-	-	21,625	20,815	20,826	12,134,320	12,160,738	12,176,127
Lisbon	-	-	-	11,549	10,906	10,911	3,915,618	3,927,193	3,927,193
Litchfield	214	185	185	1,510	1,358	1,358	1,502,353	1,513,186	1,517,026
Lyme	-	-	-	-	-	-	145,556	145,556	145,556
Madison	4,911	3,412	3,412	7,755	7,363	7,367	1,562,083	1,576,061	1,576,061
Manchester	111,203	111,348	111,348	423,047	429,272	429,504	31,853,790	33,211,635	34,242,024
Mansfield	-	-	-	-	-	-	10,189,409	10,168,358	10,178,234
Marlborough	-	-	-	-	-	-	3,167,103	3,188,469	3,201,899
Meriden	183,809	183,729	183,729	941,417	884,150	884,627	55,426,121	57,915,330	59,798,697
Middlebury	-	-	-	-	-	-	714,234	725,879	735,195
Middlefield	-	-	-	-	-	-	2,132,776	2,138,129	2,142,411
Middletown	149,135	151,967	151,967	1,436,207	1,427,919	1,428,689	17,587,926	18,617,109	19,580,779
Milford	56,261	47,340	47,340	48,310	53,116	53,145	11,063,417	11,233,587	11,381,824
Monroe	5,671	6,062	6,062	13,004	13,807	13,815	6,613,210	6,592,969	6,592,969
Montville	11,734	11,268	11,268	32,878	31,658	31,676	12,667,478	12,744,864	12,768,219
Morris	-	-	-	-	-	-	657,975	657,975	657,975
Naugatuck	46,528	45,170	45,170	220,002	218,890	219,008	29,866,663	30,372,065	30,805,615
New Britain	174,848	174,630	174,630	627,044	631,008	631,348	75,111,949	81,027,680	84,582,920
New Canaan	-	-	-	25	25	25	1,545,870	1,495,604	1,495,604
New Fairfield	-	-	-	4,106	4,034	4,036	4,463,333	4,453,833	4,455,739
New Hartford	-	-	-	2,305	2,261	2,263	3,167,900	3,178,553	3,187,717
New Haven	199,485	200,662	200,662	2,866,377	2,900,184	2,901,749	146,220,701	150,438,559	153,708,263
Newington	5,178	5,138	5,138	35,001	35,372	35,391	12,901,499	12,969,479	13,028,321
New London	53,455	53,039	53,039	1,031,842	1,130,284	1,130,894	23,828,398	24,820,650	25,677,518
New Milford	6,659	6,607	6,607	24,625	24,391	24,404	12,112,981	12,106,565	12,127,127
Newtown	22,246	23,038	23,038	4,062	4,088	4,090	4,326,611	4,385,990	4,424,083
Norfolk	-	-	-	246	275	275	381,414	381,414	381,414
North Branford	-	-	-	42,656	41,093	41,115	8,211,217	8,240,664	8,252,689
North Canaan	-	-	-	-	-	-	2,091,962	2,091,544	2,091,544
North Haven	-	-	-	14,994	14,370	14,378	3,328,360	3,341,384	3,377,811
North Stonington	-	-	-	6,829	6,159	6,162	2,906,538	2,906,538	2,906,538
Norwalk	15,915	14,202	14,202	56,101	69,260	69,297	10,536,456	10,999,197	11,268,634
Norwich	59,736	62,837	62,837	328,694	326,349	326,526	33,346,244	34,694,767	35,777,360

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Old Lyme	-	-	-	-	-	-	605,586	605,586	605,586
Old Saybrook	142	425	425	4,447	5,264	5,267	638,302	652,677	652,677
Orange	110	98	98	-	-	-	1,119,853	1,148,338	1,181,084
Oxford	-	-	-	1,124	922	922	4,657,691	4,672,933	4,677,464
Plainfield	-	-	-	109,466	108,562	108,621	15,528,428	15,579,905	15,595,603
Plainville	-	-	-	105,839	114,248	114,310	10,341,177	10,374,760	10,397,655
Plymouth	-	-	-	11,772	11,546	11,552	9,838,362	9,897,349	9,913,763
Pomfret	-	-	-	6,328	6,009	6,012	3,144,522	3,133,660	3,136,587
Portland	-	-	-	12,219	11,861	11,867	4,339,410	4,373,610	4,394,272
Preston	-	-	-	19,825	20,103	20,114	3,096,310	3,077,693	3,077,693
Prospect	-	-	-	-	-	-	5,377,654	5,393,363	5,405,931
Putnam	1,981	1,981	1,981	63,260	63,583	63,617	8,247,186	8,333,085	8,400,215
Redding	-	-	-	441	432	432	656,447	687,733	687,733
Ridgefield	-	-	-	679	597	598	2,116,020	2,063,814	2,063,814
Rocky Hill	-	-	-	9,580	11,559	11,565	3,456,159	3,534,001	3,576,271
Roxbury	-	-	-	-	-	-	158,114	158,114	158,114
Salem	-	-	-	3,743	3,580	3,582	3,098,215	3,114,216	3,114,216
Salisbury	-	-	-	-	-	-	187,266	187,266	187,266
Scotland	-	-	-	1,650	1,747	1,748	1,450,305	1,450,305	1,450,305
Seymour	-	-	-	68,599	70,768	70,806	10,065,436	10,037,455	10,064,145
Sharon	-	-	-	-	-	-	145,798	145,798	145,798
Shelton	11,540	11,753	11,753	37,154	37,851	37,871	5,106,606	5,216,028	5,271,827
Sherman	-	-	-	314	258	258	247,483	244,327	244,327
Simsbury	8,172	6,165	6,165	10,761	9,518	9,523	5,548,260	5,579,797	5,633,072
Somers	-	-	-	10,392	10,488	10,494	6,003,497	6,002,619	6,024,473
Southbury	-	-	-	-	-	-	2,518,902	2,572,079	2,614,621
Southington	37,649	39,905	39,905	18,109	14,305	14,313	20,283,476	20,277,594	20,346,713
South Windsor	-	-	-	12,421	11,004	11,010	12,833,509	13,042,067	13,061,765
Sprague	5,067	5,337	5,337	13,745	14,543	14,551	2,623,273	2,637,313	2,641,208
Stafford	20,162	20,163	20,163	25,478	25,616	25,629	9,937,949	9,945,832	9,958,369
Stamford	30,892	46,107	46,107	321,895	308,430	308,597	8,814,570	9,834,019	10,605,319
Sterling	-	-	-	11,081	10,776	10,781	3,215,612	3,222,242	3,231,103
Stonington	3,172	2,814	2,814	17,069	16,186	16,195	2,069,038	2,079,926	2,079,926
Stratford	88,831	92,103	92,103	103,296	107,999	108,057	21,069,642	21,232,331	21,360,437
Suffield	-	-	-	6,158	7,072	7,076	6,189,453	6,230,106	6,267,018
Thomaston	-	-	-	15,665	15,372	15,381	5,685,133	5,726,245	5,737,258
Thompson	3,660	3,716	3,716	49,585	50,519	50,546	7,715,863	7,678,747	7,682,218
Tolland	-	-	-	9,367	9,512	9,517	10,883,229	10,886,298	10,902,485
Torrington	40,835	39,922	39,922	137,724	133,375	133,447	24,257,799	24,492,930	24,565,539
Trumbull	24,916	23,685	23,685	15,631	16,173	16,182	3,126,555	3,251,084	3,295,686
Union	-	-	-	1,168	1,470	1,470	241,460	241,485	241,504
Vernon	8,123	7,753	7,753	254,826	243,916	244,048	18,281,420	19,047,379	19,650,126
Voluntown	-	-	-	7,591	7,633	7,637	2,550,166	2,550,166	2,550,166
Wallingford	18,160	18,274	18,274	255,965	261,938	262,080	21,642,294	21,740,956	21,763,657
Warren	-	-	-	-	-	-	99,777	99,777	99,777
Washington	-	-	-	-	-	-	240,147	240,147	240,147
Waterbury	416,176	407,320	407,320	2,333,946	2,301,975	2,303,215	118,002,122	125,472,257	131,439,909
Waterford	-	-	-	11,212	11,924	11,930	1,438,159	1,485,842	1,485,842
Watertown	25,705	26,039	26,039	4,976	4,970	4,973	11,888,820	11,921,886	11,949,987
Westbrook	-	-	-	1,438	1,626	1,627	390,979	427,677	427,677
West Hartford	95,449	103,048	103,048	134,158	142,216	142,293	17,110,975	17,376,679	17,681,174
West Haven	104,570	103,756	103,756	218,055	213,899	214,014	42,743,506	44,209,129	45,387,212
Weston	-	-	-	449	749	749	1,022,787	948,564	948,564

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Westport	-	-	-	1,418	1,682	1,683	2,006,142	1,988,255	1,988,255
Wethersfield	16,695	17,597	17,597	28,552	30,064	30,080	8,327,812	8,424,814	8,514,061
Willington	-	-	-	-	-	-	3,715,243	3,714,771	3,718,418
Wilton	-	-	-	559	1,121	1,122	1,647,120	1,557,195	1,557,195
Winchester	28,279	29,946	29,946	10,875	11,292	11,298	7,975,294	8,051,173	8,067,517
Windham	31,832	31,377	31,377	275,275	273,191	273,338	24,950,284	25,897,490	26,668,623
Windsor	53,512	55,386	55,386	48,993	52,112	52,140	11,824,408	12,195,139	12,476,044
Windsor Locks	-	-	-	22,571	21,827	21,838	4,949,340	5,066,931	5,200,794
Wolcott	-	-	-	4,252	4,316	4,319	13,661,846	13,691,817	13,696,541
Woodbridge	276	342	342	-	-	-	722,492	727,769	732,889
Woodbury	-	-	-	-	-	-	895,683	919,642	938,809
Woodstock	-	-	-	9,047	8,353	8,357	5,438,657	5,459,104	5,463,437
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	-	-	-	8,713	3,254	3,256	N/E	N/E	N/E
District No. 4	-	-	-	9,011	9,667	9,673	N/E	N/E	N/E
District No. 5	1,126	1,053	1,053	2,990	3,209	3,211	N/E	N/E	N/E
District No. 6	-	-	-	398	420	420	N/E	N/E	N/E
District No. 7	-	-	-	4,945	4,783	4,786	N/E	N/E	N/E
District No. 8	-	-	-	22,893	24,221	24,234	N/E	N/E	N/E
District No. 9	-	-	-	-	-	-	N/E	N/E	N/E
District No. 10	-	-	-	2,221	2,215	2,216	N/E	N/E	N/E
District No. 11	-	-	-	-	-	-	N/E	N/E	N/E
District No. 12	8,450	8,380	8,380	80	69	69	N/E	N/E	N/E
District No. 13	-	-	-	11,936	10,838	10,843	N/E	N/E	N/E
District No. 14	-	-	-	5,605	5,834	5,837	N/E	N/E	N/E
District No. 15	-	-	-	742	963	963	N/E	N/E	N/E
District No. 16	-	-	-	2,169	1,883	1,884	N/E	N/E	N/E
District No. 17	-	-	-	7,606	7,461	7,465	N/E	N/E	N/E
District No. 18	-	-	-	2,188	2,190	2,192	N/E	N/E	N/E
District No. 19	-	-	-	57,120	57,179	57,210	N/E	N/E	N/E
CREC	N/E	N/E	N/E	62,594	-	-	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	137,229	147,903	147,982	N/E	N/E	N/E
CES	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
ACES	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	30,716	30,663	30,680	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	1,030,285	1,030,696	1,031,252	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford Fire	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
<b>Grantee subtotals:</b>	<b>3,595,500</b>	<b>3,595,500</b>	<b>3,595,500</b>	<b>20,605,690</b>	<b>20,613,915</b>	<b>20,625,036</b>	<b>1,937,514,657</b>	<b>1,990,341,602</b>	<b>2,031,286,724</b>

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Andover	-	2,464	2,464	2,541,071	2,642,828	2,646,097
Ansonia	-	80,336	80,336	16,441,695	17,227,833	17,671,834
Ashford	-	3,369	3,369	4,227,470	4,373,736	4,373,899
Avon	-	245,886	245,886	1,608,199	2,021,947	2,014,578
Barkhamsted	-	38,995	38,995	1,842,367	1,990,108	1,996,446
Beacon Falls	-	41,202	41,202	4,314,401	4,460,158	4,463,893
Berlin	-	739,604	739,604	6,728,233	7,661,568	7,672,733
Bethany	-	63,229	63,229	2,280,459	2,444,892	2,446,316
Bethel	-	265,841	265,841	8,676,224	9,152,183	9,162,642
Bethlehem	-	7,472	7,472	1,475,009	1,589,971	1,589,847
Bloomfield	-	1,600,114	1,600,114	6,490,539	8,566,476	8,792,849
Bolton	-	23,380	23,380	3,280,854	3,393,121	3,393,792
Bozrah	-	130,279	130,279	1,398,669	1,627,218	1,630,043
Branford	-	352,546	352,546	2,535,640	3,103,760	3,133,402
Bridgeport	-	970,184	970,184	191,837,890	198,273,353	201,960,124
Bridgewater	-	552	552	258,793	348,737	348,590
Bristol	-	2,338,949	2,338,949	45,840,970	49,548,046	50,488,476
Brookfield	-	111,243	111,243	1,884,139	2,150,094	2,148,222
Brooklyn	-	9,761	9,761	7,791,722	7,960,820	7,957,790
Burlington	-	14,390	14,390	4,632,140	4,793,146	4,806,277
Canaan	-	19,480	19,480	425,871	523,753	518,499
Canterbury	-	1,902	1,902	5,094,273	5,195,408	5,194,330
Canton	-	7,518	7,518	3,735,131	3,872,300	3,886,717
Chaplin	-	565	565	2,202,981	2,290,378	2,280,712
Cheshire	-	692,865	692,865	14,184,509	15,041,935	14,902,050
Chester	-	83,953	83,953	816,101	997,776	1,000,153
Clinton	-	180,269	180,269	6,885,950	7,174,372	7,170,997
Colchester	-	36,688	36,688	14,404,129	14,606,960	14,619,541
Colebrook	-	517	517	672,475	771,693	753,558
Columbia	-	25,171	25,171	2,727,928	2,919,541	2,923,197
Cornwall	-	-	-	260,479	366,256	364,136
Coventry	-	9,906	9,906	9,463,994	9,591,572	9,595,520
Cromwell	-	29,249	29,249	4,850,275	5,021,799	5,057,914
Danbury	-	1,624,148	1,624,148	31,105,225	35,798,027	37,871,784
Darien	-	-	-	2,118,504	2,166,313	2,158,849
Deep River	-	97,940	97,940	1,883,444	2,079,512	2,082,238
Derby	-	13,852	13,852	8,911,677	9,305,168	9,583,976
Durham	-	144,740	144,740	4,193,972	4,453,133	4,454,124
Eastford	-	51,317	51,317	1,272,113	1,409,069	1,408,213
East Granby	-	505,475	505,475	2,330,773	2,904,279	2,852,966
East Haddam	-	1,595	1,595	4,141,316	4,321,620	4,335,763
East Hampton	-	17,816	17,816	8,198,338	8,394,989	8,395,503
East Hartford	-	4,182,901	4,182,901	46,071,226	53,527,238	55,576,874
East Haven	-	40,912	40,912	20,854,135	21,598,481	21,899,215
East Lyme	-	21,107	21,107	8,613,391	8,967,048	8,884,063
Easton	-	2,502	2,502	845,135	958,725	952,561
East Windsor	-	277,470	277,470	6,080,047	6,558,129	6,612,501
Ellington	-	210,227	210,227	10,147,824	10,565,390	10,596,993
Enfield	-	241,591	241,591	32,313,074	33,057,935	33,064,982
Essex	-	70,111	70,111	574,123	752,383	751,209
Fairfield	-	90,990	90,990	7,212,448	7,544,390	7,591,661

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Farmington	-	513,328	513,328	4,878,491	5,460,712	5,615,500
Franklin	-	21,707	21,707	1,078,598	1,165,956	1,164,534
Glastonbury	-	226,471	226,471	7,059,673	7,589,628	7,632,658
Goshen	-	2,490	2,490	434,301	573,119	563,484
Granby	-	33,230	33,230	5,803,317	5,988,595	6,010,241
Greenwich	-	83,725	83,725	5,160,208	5,539,925	5,524,122
Griswold	-	29,997	29,997	11,434,421	11,602,724	11,615,358
Groton (Town of)	-	1,166,988	1,166,988	28,784,164	30,218,804	30,127,395
Guilford	-	60,989	60,989	3,557,896	3,727,407	3,725,697
Haddam	-	3,343	3,343	2,062,573	2,210,570	2,225,063
Hamden	-	269,631	269,631	30,306,526	32,504,323	33,914,229
Hampton	-	-	-	1,523,304	1,619,021	1,615,851
Hartford	-	1,334,719	1,334,719	244,989,335	250,118,203	250,953,888
Hartland	-	898	898	1,590,453	1,653,855	1,645,013
Harwinton	-	20,226	20,226	2,952,606	3,093,235	3,098,328
Hebron	-	2,084	2,084	7,269,840	7,398,231	7,417,865
Kent	-	-	-	425,544	555,223	549,584
Killingly	-	664,666	664,666	16,761,502	17,703,796	17,799,323
Killingworth	-	4,842	4,842	2,550,678	2,668,671	2,660,278
Lebanon	-	28,617	28,617	5,942,128	6,104,475	6,101,442
Ledyard	-	396,030	396,030	13,705,035	14,553,739	14,827,992
Lisbon	-	3,464	3,464	4,139,503	4,237,138	4,236,287
Litchfield	-	3,228	3,228	1,905,392	2,101,665	2,098,628
Lyme	-	-	-	285,297	374,521	372,661
Madison	-	6,391	6,391	2,406,707	2,543,895	2,503,318
Manchester	-	1,008,637	1,008,637	35,514,962	38,236,029	39,217,638
Mansfield	-	6,434	6,434	17,976,500	17,920,557	17,472,961
Marlborough	-	6,878	6,878	3,381,937	3,512,289	3,523,368
Meriden	-	840,468	840,468	60,117,912	63,976,421	65,781,461
Middlebury	-	79,250	79,250	909,061	1,120,398	1,125,613
Middlefield	-	233,857	233,857	2,292,609	2,630,574	2,634,098
Middletown	-	1,868,907	1,868,907	27,928,655	30,803,222	31,640,448
Milford	-	1,264,846	1,264,846	13,284,247	15,112,576	15,197,912
Monroe	-	168,449	168,449	7,043,728	7,371,894	7,371,087
Montville	-	497,189	497,189	16,022,518	16,977,158	17,308,176
Morris	-	3,318	3,318	795,364	885,971	883,969
Naugatuck	-	321,327	321,327	31,180,598	32,211,613	32,638,799
New Britain	-	1,301,538	1,301,538	86,208,836	93,460,839	97,498,628
New Canaan	-	188	188	1,877,871	1,990,995	1,987,656
New Fairfield	-	1,081	1,081	4,773,888	4,902,447	4,902,307
New Hartford	-	130,893	130,893	3,441,230	3,716,275	3,726,449
New Haven	-	1,287,658	1,287,658	200,631,930	210,318,515	214,534,667
Newington	-	863,254	863,254	15,850,608	17,442,173	17,290,600
New London	-	31,195	31,195	32,715,646	33,845,568	34,725,321
New Milford	-	634,087	634,087	13,165,867	14,048,189	14,067,832
Newtown	-	221,366	221,366	6,569,326	7,025,907	7,033,453
Norfolk	-	6,778	6,778	700,081	814,249	805,399
North Branford	-	283,160	283,160	8,698,263	9,137,242	9,148,960
North Canaan	-	338,315	338,315	2,293,945	2,726,147	2,725,044
North Haven	-	1,359,707	1,359,707	4,324,392	5,898,398	6,199,809
North Stonington	-	-	-	4,041,236	4,152,078	4,151,160
Norwalk	-	378,941	378,941	14,498,109	15,692,796	15,959,733
Norwich	-	175,997	175,997	38,275,946	40,177,473	41,147,345

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Old Lyme	-	1,776	1,776	850,343	962,549	958,090
Old Saybrook	-	43,937	43,937	909,982	1,094,418	1,089,203
Orange	-	98,717	98,717	1,632,110	1,896,286	1,963,770
Oxford	-	79,296	79,296	5,209,234	5,420,553	5,405,161
Plainfield	-	136,187	136,187	16,431,272	16,767,380	16,796,377
Plainville	-	509,690	509,690	10,993,260	11,698,845	11,720,233
Plymouth	-	143,364	143,364	10,377,507	10,706,895	10,721,712
Pomfret	-	26,165	26,165	3,443,562	3,571,300	3,570,784
Portland	-	85,435	85,435	4,657,916	4,890,754	4,908,931
Preston	-	-	-	4,534,748	4,619,987	4,622,536
Prospect	-	66,721	66,721	5,599,741	5,800,113	5,812,503
Putnam	-	161,578	161,578	9,030,381	9,386,968	9,443,525
Redding	-	1,250	1,250	1,052,764	1,209,868	1,185,294
Ridgefield	-	528,547	528,547	2,651,521	3,303,516	3,263,551
Rocky Hill	-	208,037	208,037	4,679,484	5,267,999	5,370,081
Roxbury	-	566	566	373,129	541,624	541,299
Salem	-	4,419	4,419	3,350,406	3,469,671	3,465,031
Salisbury	-	78	78	393,998	539,754	539,049
Scotland	-	7,224	7,224	1,610,088	1,694,687	1,692,308
Seymour	-	264,455	264,455	10,610,161	11,000,735	11,025,406
Sharon	-	-	-	397,026	573,672	572,950
Shelton	-	549,365	549,365	5,883,887	6,792,240	6,846,375
Sherman	-	-	-	389,963	487,763	487,762
Simsbury	-	73,028	73,028	6,101,921	6,364,513	6,413,678
Somers	-	77,426	77,426	9,278,544	9,471,107	9,352,954
Southbury	-	19,733	19,733	3,170,355	3,413,055	3,433,248
Southington	-	771,956	771,956	21,346,423	22,373,024	22,433,985
South Windsor	-	1,258,566	1,258,566	13,395,152	15,033,262	15,054,066
Sprague	-	363,529	363,529	2,836,127	3,291,994	3,294,596
Stafford	-	411,860	411,860	10,871,838	11,503,056	11,507,746
Stamford	-	391,381	391,381	14,718,173	16,548,946	17,431,270
Sterling	-	22,946	22,946	3,480,371	3,604,342	3,611,285
Stonington	-	94,362	94,362	2,437,622	2,687,162	2,684,436
Stratford	-	3,298,976	3,298,976	22,782,548	26,547,406	26,640,029
Suffield	-	169,913	169,913	12,532,730	12,780,456	12,494,651
Thomaston	-	371,822	371,822	6,000,731	6,529,596	6,539,272
Thompson	-	72,167	72,167	8,190,751	8,354,298	8,356,640
Tolland	-	80,003	80,003	11,402,728	11,654,935	11,665,989
Torrington	-	569,326	569,326	26,153,533	27,142,629	27,193,647
Trumbull	-	178,045	178,045	3,867,305	4,398,716	4,434,976
Union	-	-	-	387,242	452,592	450,256
Vernon	-	142,578	142,578	19,818,456	20,902,588	21,519,950
Voluntown	-	1,883	1,883	3,023,017	3,103,053	3,041,617
Wallingford	-	1,832,519	1,832,519	23,331,769	25,513,051	25,521,367
Warren	-	271	271	232,397	323,355	322,297
Washington	-	149	149	496,909	660,955	658,058
Waterbury	-	2,366,443	2,366,443	136,610,384	146,090,240	151,982,583
Waterford	-	32,217	32,217	2,226,987	2,462,267	2,343,567
Watertown	-	604,064	604,064	12,507,268	13,324,644	13,350,204
Westbrook	-	251,494	251,494	597,781	989,969	1,004,398
West Hartford	-	757,839	757,839	19,809,587	21,322,061	21,577,758
West Haven	-	138,739	138,739	51,112,428	52,769,002	53,986,149
Weston	-	426	426	1,228,058	1,280,129	1,279,413

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Westport	-	-	-	3,356,303	3,482,305	3,398,286
Wethersfield	-	20,489	20,489	9,312,855	9,645,268	9,717,663
Willington	-	18,827	18,827	4,031,768	4,176,365	4,175,985
Wilton	-	288,788	288,788	2,023,709	2,374,771	2,383,846
Winchester	-	287,984	287,984	8,525,031	9,041,142	9,052,493
Windham	-	427,527	427,527	30,471,114	31,881,929	31,847,256
Windsor	-	1,242,398	1,242,398	12,694,518	14,511,361	14,788,160
Windsor Locks	-	1,794,444	1,794,444	9,727,078	11,645,275	11,384,415
Wolcott	-	220,938	220,938	14,143,983	14,549,895	14,554,450
Woodbridge	-	28,140	28,140	939,086	1,092,526	1,096,026
Woodbury	-	53,522	53,522	1,140,981	1,366,313	1,385,422
Woodstock	-	64,675	64,675	5,854,325	6,115,111	6,118,665
Bantam (Bor.)	-	-	-	280	280	280
Danielson (Bor.)	-	-	-	14,439	14,395	13,440
Fenwick (Bor.)	-	-	-	1,279	1,798	1,798
Groton (City of)	-	-	-	126,623	187,277	180,756
Groton Long Point	-	-	-	3,095	3,095	3,095
Jewett City (Bor.)	-	3,945	3,945	41,939	85,801	85,807
Litchfield (Bor.)	-	-	-	1,529	1,475	1,391
Newtown (Bor.)	-	-	-	493	485	479
Stonington (Bor.)	-	-	-	9,430	17,276	17,276
Woodmont (Bor.)	-	-	-	8,817	17,378	17,378
District No. 1	N/E	N/E	N/E	8,713	4,781	4,783
District No. 4	N/E	N/E	N/E	51,153	30,422	30,428
District No. 5	N/E	N/E	N/E	45,804	67,730	67,732
District No. 6	N/E	N/E	N/E	38,590	35,362	35,362
District No. 7	N/E	N/E	N/E	133,952	100,667	100,670
District No. 8	N/E	N/E	N/E	132,041	131,898	131,911
District No. 9	N/E	N/E	N/E	-	10,930	10,930
District No. 10	N/E	N/E	N/E	174,621	174,385	174,386
District No. 11	N/E	N/E	N/E	42,580	38,788	38,788
District No. 12	N/E	N/E	N/E	42,691	41,685	41,685
District No. 13	N/E	N/E	N/E	149,187	133,189	133,194
District No. 14	N/E	N/E	N/E	155,874	96,667	96,670
District No. 15	N/E	N/E	N/E	211,302	185,649	185,649
District No. 16	N/E	N/E	N/E	218,491	164,841	164,842
District No. 17	N/E	N/E	N/E	142,449	174,481	174,485
District No. 18	N/E	N/E	N/E	2,188	27,441	27,443
District No. 19	N/E	N/E	N/E	217,595	216,213	216,244
CREC	N/E	N/E	N/E	62,594	-	-
Education Connection	N/E	N/E	N/E	137,229	147,903	147,982
CES	N/E	N/E	N/E	-	-	-
ACES	N/E	N/E	N/E	-	-	-
LEARN	N/E	N/E	N/E	-	-	-
EASTCONN	N/E	N/E	N/E	30,716	30,663	30,680
SDE Administrative Costs	N/E	N/E	N/E	1,030,285	1,030,696	1,031,252
Bloomfield: Center FD	N/E	N/E	N/E	5,513	5,092	4,896

Estimates of Statutory Formual Grants for FY 13, FY 14, and FY 15

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	FY 13	FY 14	FY 15	FY 13	FY 14	FY 15
Enfield: Hazardville Fire #3	N/E	N/E	N/E	2,356	1,635	1,811
Groton: Poq. Bridge FD	N/E	N/E	N/E	13,418	11,085	9,393
Middletown: South FD	N/E	N/E	N/E	4,563	7,763	7,463
New Milford: N. Milford Fire	N/E	N/E	N/E	5,671	5,110	5,180
Plainfield - Moosup FD	N/E	N/E	N/E	180	81	-
Plainfield: Plainfield FD	N/E	N/E	N/E	2,086	1,750	1,694
Putnam: W. Putnam District	N/E	N/E	N/E	95	85	82
W. Haven First Center	N/E	N/E	N/E	877,485	877,485	900,525
W. Haven: West Shore FD	N/E	N/E	N/E	245,049	220,056	223,230
W. Haven: Allingtown FD	N/E	N/E	N/E	343,870	346,045	337,748
Various Fire Districts	N/E	794,407	794,407	-	794,407	794,407
<b>Grantee subtotals:</b>	-	<b>56,429,907</b>	<b>56,429,907</b>	<b>2,302,168,732</b>	<b>2,441,397,474</b>	<b>2,477,675,205</b>

Non-grantee specific programs:	FY 13	FY 14	FY 15
Municipal Revenue Sharing: Manufacturing Transition Grants & Property Tax Relief	77,937,895	0	0
Municipal Aid Adjustment	0	4,467,456	3,608,728
Child Day Care	18,411,594	18,419,752	18,419,752
School Based Health Clinics	10,110,646	12,747,463	12,638,716
Special Education: Excess Costs-Students Based	139,831,862	139,805,731	139,805,731
OPEN Choice	27,184,104	37,018,594	42,616,736
Magnet Schools	244,637,809	265,449,020	281,250,025
Youth Service Bureaus	2,905,755	2,989,268	2,989,268
School-Based Child Health (LEA)	11,600,000	14,800,000	15,300,000
Local and District Departments of Health	4,662,487	4,669,173	4,669,173
Priority School Districts	39,791,283	40,932,755	40,452,571
Early Childhood (School Readiness)	72,413,216	74,767,825	74,299,075
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
<b>Subtotal non-grantee specific programs:</b>	<b>655,981,102</b>	<b>622,561,488</b>	<b>642,544,226</b>

**GRAND TOTAL:** 2,958,149,834 3,063,958,962 3,120,219,431