

Agency Option Submission

Lieutenant Governor's Office

Signed (Agency Head)	Title	Date
Nancy Wyman	L.G	11/7/16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Reduce Other Expenses - Cost Containment Study	(58,926)	(58,926)
	2	Reduce Other Expenses	(3,575)	(3,575)
	3	Reduce Personal Services	(10,418)	(10,418)
	Total		(72,919)	(72,919)
Total			(72,919)	(72,919)

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Lieutenant Governor's Office

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce Other Expenses - Cost Containment Study

Agency Description:

Completion of Healthcare Cost Containment Study (Hospital Roundtable activities) in FY2017 will result in a savings in the amount of \$58,926.

Agency Priority:

1

System ID:

6651

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	51010 - Professional Services	13002 - Assist Supervision of the State	(58,926)	(58,926)
	Total-10020 - Other Expenses		(58,926)	(58,926)
Total Financials			(58,926)	(58,926)

Lieutenant Governor's Office

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	00000 - Unknown Account	13002 - Assist Supervision of the State	(3,575)	(3,575)
	Total-10020 - Other Expenses		(3,575)	(3,575)
Total Financials			(3,575)	(3,575)

Lieutenant Governor's Office

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	13002 - Assist Supervision of the State	(10,418)	(10,418)
	Total-10010 - Personal Services		(10,418)	(10,418)
Total Financials			(10,418)	(10,418)