

Agency Option Submission

Governor's Office

Signed (Agency Head)	Title	Date
<i>Kathy Damat</i>	<i>Dir. op.</i>	<i>11.1.16</i>

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Reduce Personal Services	(73,500)	(73,500)
	2	Reduce Other Expenses	(1,872)	(1,872)
	3	Reduce CONEG (NEGC)	(736)	(736)
	4	Reduce NGA	(1,180)	(1,180)
	5	Reduce travel - NGA	(293)	(293)
	6	Reduce travel - CONEG	(4,264)	(4,264)
	7	Reduce Personal Services	(165,792)	(165,792)
	8	Reduce Other Expenses	(10,000)	(10,000)
	Total		(257,637)	(257,637)
Total			(257,637)	(257,637)

Governor's Office

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	13001 - Overall Direct & Supv of State	(73,500)	(73,500)
	Total-10010 - Personal Services		(73,500)	(73,500)
Total Financials			(73,500)	(73,500)

Governor's Office

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	00000 - Unknown Account	13001 - Overall Direct & Supv of State	(1,872)	(1,872)
	Total-10020 - Other Expenses		(1,872)	(1,872)
Total Financials			(1,872)	(1,872)

Governor's Office

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce CONEG (NEGC)

Agency Description:

Reduction includes holdback applied in FY2017.

Agency Priority:

3

System ID:

6782

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16026 - New England Governors' Conference	50000 - Expenditures	13001 - Overall Direct & Supv of State	(736)	(736)
	Total-16026 - New England Governors' Conference		(736)	(736)
Total Financials			(736)	(736)

Governor's Office

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16035 - National Governors' Association	50000 - Expenditures	13001 - Overall Direct & Supv of State	(1,180)	(1,180)
	Total-16035 - National Governors' Association		(1,180)	(1,180)
Total Financials			(1,180)	(1,180)

Governor's Office

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce travel - NGA

Agency Description:

Further reduction to NGA would include limiting travel to \$10,000 to attend the annual conference.

Agency Priority:

5

System ID:

6784

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16035 - National Governors' Association	50000 - Expenditures	13001 - Overall Direct & Supv of State	(293)	(293)
	Total-16035 - National Governors' Association		(293)	(293)
Total Financials			(293)	(293)

Governor's Office

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16026 - New England Governors' Conference	50000 - Expenditures	13001 - Overall Direct & Supv of State	(4,264)	(4,264)
	Total-16026 - New England Governors' Conference		(4,264)	(4,264)
Total Financials			(4,264)	(4,264)

Governor's Office

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	13001 - Overall Direct & Supv of State	(165,792)	(165,792)
	Total-10010 - Personal Services		(165,792)	(165,792)
Total Financials			(165,792)	(165,792)

Governor's Office

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce Other Expenses

Agency Description:

Further reduction to Other Expenses may affect the agency's ability to meet their current obligations.

Agency Priority:

8

System ID:

6786

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	00000 - Unknown Account	13001 - Overall Direct & Supv of State	(10,000)	(10,000)
	Total-10020 - Other Expenses		(10,000)	(10,000)
Total Financials			(10,000)	(10,000)