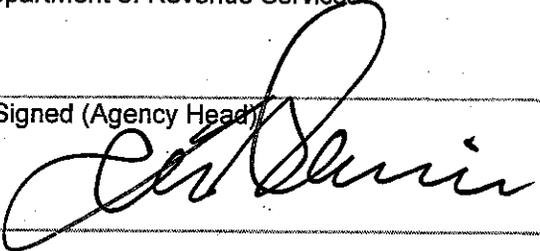


Agency Option Submission

Department of Revenue Services

Signed (Agency Head)	Title	Date
	Commissioner	11-16-16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Annualized FY 17 Holdbacks	(1,925,888)	(1,925,888)
		FY 17 Retirements	(2,064,215)	(2,064,215)
		FY 18 Retirements	(880,000)	(2,064,215)
		FY 18 Staff Layoff	(770,934)	0
		FY 19 Retirements	0	(880,000)
		Reallocation of staff to MSA Tobacco Enforcement	(778,564)	(778,564)
		Rehire Staff FY 19	0	1,293,251
	2	Avoided Revenue Loss	0	0
		FAIR: Financial Accountability to Increase Revenue	0	0
		Fresh Start	2,000,000	0
		Maximize Offsets and Fees	0	0
		Revenue Restore	1,200,000	1,200,000
	Total		(3,219,601)	(5,219,631)