

Agency Option Submission

Department of Consumer Protection

Signed (Agency Head)	Title	Date
<i>Ann A. [Signature]</i>	Commissioner	10/25/16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Reduction of Personal Services	(1,514,074)	(1,514,074)
	2	Reduction of Personal Services	(35,851)	(35,851)
	3	Reduction of Other Expenses	(34,778)	(34,778)
	Total		(1,584,703)	(1,584,703)
Total			(1,584,703)	(1,584,703)

Department of Consumer Protection

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	01000 - Regulation of Consumer Related Industries	(812,557)	(812,557)
		01100 - Regulation of Trade Practice and Occupational and	(208,229)	(208,229)
		14000 - Agency Management Services	(493,288)	(493,288)
	Total-10010 - Personal Services		(1,514,074)	(1,514,074)
<b>Total Financials</b>			<b>(1,514,074)</b>	<b>(1,514,074)</b>
<b>Positions</b>				
		01000 - Regulation of Consumer Related Industries	0	0
		01100 - Regulation of Trade Practice and Occupational and	0	0
		14000 - Agency Management Services	0	0
	Total-		0	0
<b>Total Positions</b>			<b>0</b>	<b>0</b>

Department of Consumer Protection

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	53700 - Information Technology	14000 - Agency Management Services	(34,778)	(34,778)
	Total-10020 - Other Expenses		(34,778)	(34,778)
Total Financials			(34,778)	(34,778)

Department of Consumer Protection

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduction of Personal Services

Agency Description:

This option will reduce expenses for Personal Services through turnover savings.

Agency Priority:

2

System ID:

6757

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	01000 - Regulation of Consumer Related Industries	(35,851)	(35,851)
	Total-10010 - Personal Services		(35,851)	(35,851)
Total Financials			(35,851)	(35,851)