

Agency Option Submission

Agricultural Experiment Station

Signed (Agency Head)	Title	Date
<i>L. J. Anderson</i>	<i>Director</i>	<i>10/5/2016</i>

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Elimination of Scientist Positions	(228,984)	(228,984)
	2	Elimination of State Bee/Apiary Inspector	(48,189)	(48,189)
	3	Reduction to Mosquito Surveillance and Testing Program	(41,905)	(41,905)
	4	Elimination of Nursery Inspectors	(90,110)	(90,110)
	5	Elimination of Tick Testing Program	(45,055)	(45,055)
	6	Elimination of Aquatic Weed Program and Technician	(45,055)	(45,055)
	7	Elimination of Food Safety Scientist Position	(76,328)	(76,328)
	8	Eliminate Equipment Appropriation	(8,238)	(8,238)
	9	Eliminate Funding for Scientist Position - Retirement	(117,323)	(117,323)
	Total		(701,187)	(701,187)
Total			(701,187)	(701,187)

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Elimination of Scientist Positions

Agency Description:

Elimination of three Scientist positions. This option would require the layoff of three research scientists. The agency is reluctant to propose this option but with the magnitude of the reduction options required, we had little choice. This option would eliminate the least senior Scientists and would result in the loss of approximately \$1 million in federal grant funds. The loss of these positions would be devastating to the agency, would jeopardize our reputation as a world-class research facility, and significantly reduce the ability to acquire highly competitive grants going forward. This option would also directly affect our residents and business partners who rely on our Scientists to solve problems.

Agency Priority:

1

System ID:

6775

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	42001 - Public Health	(228,984)	(228,984)
	Total-10010 - Personal Services		(228,984)	(228,984)
<b>Total Financials</b>			<b>(228,984)</b>	<b>(228,984)</b>
<b>Positions</b>				
	-	42001 - Public Health	(3)	(3)
	Total-		(3)	(3)
<b>Total Positions</b>			<b>(3)</b>	<b>(3)</b>

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Elimination of State Bee/Apiary Inspector

Agency Description:

Elimination of the State Bee/Apiary Inspector. This position is responsible for the registration and inspection of commercial and hobby bee hives in the State of Connecticut by State Statute. The Apiary inspection and registration program is designed to prevent the introduction or establishment of honey bee disease, parasites or undesirable colonies of honey bees. Apiary inspection is the only way to accurately assess the health of a bee colony and protecting pollinator health is now a "national priority". In 2015 there were 1,380 registered beekeepers maintaining 7,080 beehives. There are currently another 900 beekeepers enrolled in training sessions. The State Bee/Apiary Inspector is the only staff member assigned and trained to provide these services.

Agency Priority:

2

System ID:

6752

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time		(48,189)	(48,189)
	Total-10010 - Personal Services		(48,189)	(48,189)
<b>Total Financials</b>			<b>(48,189)</b>	<b>(48,189)</b>
<b>Positions</b>				
	-	65029 - Regulatory	(1)	(1)
	Total-		(1)	(1)
<b>Total Positions</b>			<b>(1)</b>	<b>(1)</b>

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50120 - Salaries & Wages-Temporary	42001 - Public Health	(41,905)	(41,905)
	Total-10010 - Personal Services		(41,905)	(41,905)
Total Financials			(41,905)	(41,905)

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Elimination of Nursery Inspectors

Agency Description:

Elimination of two (2) Nursery Inspectors. There are currently four (4) Nursery Inspector positions who report to the Deputy State Entomologist. There are more than 400 Connecticut nurseries and dealers who are registered and inspected annually per State Statute. The nursery industry contributes approximately \$1 billion to Connecticut's economy. Plant material being exported out of the state and country needs to be inspected and certified before shipment. Last year there were more than 500 shipments of plant material were exported out of Connecticut. This unit is struggling to meet its statutory requirements of registration of nurseries, inspection of plant material for pests and disease, and the certification of shipments for export. Additional cuts would be devastating to an already under-staffed office and would negatively impact Connecticut's largest sector in agriculture.

Agency Priority:

4

System ID:

6751

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	65029 - Regulatory	(90,110)	(90,110)
	Total-10010 - Personal Services		(90,110)	(90,110)
<b>Total Financials</b>			<b>(90,110)</b>	<b>(90,110)</b>
<b>Positions</b>				
		65029 - Regulatory	(2)	(2)
	Total-		(2)	(2)
<b>Total Positions</b>			<b>(2)</b>	<b>(2)</b>

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	42001 - Public Health	(45,055)	(45,055)
	Total-10010 - Personal Services		(45,055)	(45,055)
<b>Total Financials</b>			(45,055)	(45,055)
<b>Positions</b>				
	-	42001 - Public Health	(1)	(1)
	Total-		(1)	(1)
<b>Total Positions</b>			(1)	(1)

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time		(45,055)	(45,055)
	Total-10010 - Personal Services		(45,055)	(45,055)
<b>Total Financials</b>			(45,055)	(45,055)
<b>Positions</b>				
	-	65001 - Environment	(1)	(1)
	Total-		(1)	(1)
<b>Total Positions</b>			(1)	(1)

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	29136 - Food Safety	(76,328)	(76,328)
	Total-10010 - Personal Services		(76,328)	(76,328)
<b>Total Financials</b>			<b>(76,328)</b>	<b>(76,328)</b>
<b>Positions</b>				
	-	29136 - Food Safety	(1)	(1)
	Total-		(1)	(1)
<b>Total Positions</b>			<b>(1)</b>	<b>(1)</b>

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10050 - Equipment	50000 - Expenditures	65001 - Environment	(8,238)	(8,238)
	Total-10050 - Equipment		(8,238)	(8,238)
Total Financials			(8,238)	(8,238)

Agricultural Experiment Station

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Eliminate Funding for Scientist Position - Retirement

Agency Description:

Eliminate funding for Scientist who will retire in May 2017. Position (Associate Scientist) would remain vacant for fiscal year 2018.

Agency Priority:

9

System ID:

6770

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	65002 - Agriculture	(117,323)	(117,323)
	Total-10010 - Personal Services		(117,323)	(117,323)
Total Financials			(117,323)	(117,323)