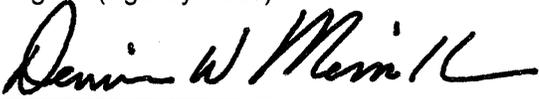


Signed (Agency Head)	Title	Date
	Secretary of the State	9/27/16

PERSONNEL SUMMARY	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
Appropriated	73.00	12.00	0.00	85.00	0.00	85.00	0.00	85.00
Bond Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	ACTUAL 2015-16	ESTIMATED 2017	REQUESTED 2018	REQUESTED 2019
Other Positions Equated to Full-Time	85.00	82.00	82.00	82.00

SUMMARY OF FUNDING	ACTUAL 2015-16	ESTIMATED 2016-17	REQUESTED 2017-18	REQUESTED 2018-19
Appropriated	9,701,462.00	9,246,485.00	11,168,010.00	11,168,010.00
Bond Funds	949,536.00	0.00	0.00	0.00
TOTAL AGENCY PROGRAMS - ALL FUNDS	10,650,998.00	9,246,485.00	11,168,010.00	11,168,010.00

AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16	ESTIMATED 2016-17	REQUESTED 2017-18	REQUESTED 2018-19
13013 - Commercial Recording	3,281,983.00	3,086,388.00	3,257,090.00	3,257,090.00
14000 - Management and Support Services	3,199,213.00	2,766,222.00	2,888,222.00	2,888,222.00
29137 - Board of Accountancy	225,559.00	0.00	0.00	0.00
29202 - Legislation and Elections Administration Division	3,944,243.00	3,393,875.00	4,922,698.00	4,922,698.00
TOTAL AGENCY PROGRAMS - ALL FUNDS	10,650,998.00	9,246,485.00	11,068,010.00	11,068,010.00

Agency Technical Adjustments Submission

Secretary of the State

Signed (Agency Head)	Title	Date
	Secretary of the State	9/27/16

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
		0 Circuit Charges	593,500	0
		Council of Government Service	50,000	0
		Election Management System Hosting	40,000	0
		E-Regs	122,000	0
		IT Software Maintenance and Support	170,702	0
		IVS Maintenance	150,000	0
		IVS Software Support	77,100	0
		Mailing Expense	11,250	0
		Maintenance Charge (E Poll Books)	550,000	0
		Morfo Trust USA	56,973	0
		Renewal of Mandate PA 15-224	100,000	0
	Total		1,921,525	0
Total			1,921,525	0