

Signed (Agency Head)	Title		Date					
	Deputy Treasurer		9/20/16					
	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
PERSONNEL SUMMARY	Filled	Vacant	Change	Total	Change	Total	Change	Total
	ACTUAL 2015-16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
Other Positions Equated to Full-Time	0.00		0.00		0.00		0.00	
SUMMARY OF FUNDING	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
Appropriated	2,461,666,048.00		2,626,081,417.00		2,917,586,516.00		2,940,200,587.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,461,666,048.00		2,626,081,417.00		2,917,586,516.00		2,940,200,587.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
99999 - Debt Management	2,461,666,048.00		2,626,081,417.00		2,917,586,516.00		2,940,200,587.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,461,666,048.00		2,626,081,417.00		2,917,586,516.00		2,940,200,587.00	