

		<i>STATE AUDITOR</i>				<i>10/20/16</i>			
Signed (Agency Head)		Title				Date			
AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019			
PERSONNEL SUMMARY	Filled	Vacant	Change	Total	Change	Total	Change	Total	
Appropriated	107.00	14.00	0.00	121.00	5.00	126.00	5.00	126.00	
	ACTUAL 2015-16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019		
Other Positions Equated to Full-Time	121.00		121.00		126.00		126.00		
SUMMARY OF FUNDING	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19		
Appropriated	11,267,488.00		10,983,863.00		12,903,051.00		12,946,493.00		
TOTAL AGENCY PROGRAMS - ALL FUNDS	11,267,488.00		10,983,863.00		12,903,051.00		12,946,493.00		
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19		
13021 - Auditing State Agencies	11,267,488.00		10,983,863.00		12,903,051.00		12,946,493.00		
TOTAL AGENCY PROGRAMS - ALL FUNDS	11,267,488.00		10,983,863.00		12,903,051.00		12,946,493.00		