

Agency Option Submission

Workers' Compensation Commission

J. A. [Signature]
Signed (Agency Head)

CHAIRMAN

Title

10/15/15

Date

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
12007 - Workers' Compensation Fund			
	1	Reduction in Indirect Overhead	(23,201)
	2	Reduction in Workers' Compensation Commission Conversion Project	(1,137,170)
	Total		(1,160,371)
Total			(1,160,371)

Workers' Compensation Commission

12007 - Workers' Compensation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID		Agency 2017
Financials		
12262 - Indirect Overhead		(23,201)
Total Financials		(23,201)

Workers' Compensation Commission

12007 - Workers' Compensation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID		Agency 2017
Financials		
10020 - Other Expenses		(1,137,170)
Total Financials		(1,137,170)