

Agency Option Submission

University of Connecticut Health Center

Signed (Agency Head)	Title	Date
	CFO	10-16-15

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1	Reduction Option	7,145,421	0
	Total		7,145,421	0
Total			7,145,421	0

University of Connecticut Health Center

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduction Option

Agency Description:

A 5% reduction to the UConn Health's state appropriation would impact our ability to successfully implement Bioscience CT and effectively staff the clinical, educational and research areas. The ability to increase revenues is limited since tuition is a very small portion of our budget and we have minimal impact on clinical revenue rates. This reduction of \$11.5, including estimated fringe benefits, results in approximately 84 ftes.

Agency Priority:

1

System ID:

4634

SID	Agency 2017
Financials	
12139 - Operating Expenses	6,185,585
12159 - AHEC for Bridgeport	20,546
12235 - Workers' Compensation Claims	345,540
12589 - Bioscience	593,750
Total Financials	7,145,421