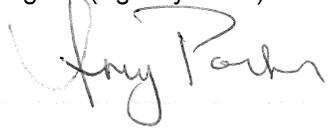


Agency Technical Adjustments Submission

Department of Rehabilitation Services

Signed (Agency Head)	Title	Date
	Commissioner	September 8, 2015

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
		0 Disability Advocate Position	74,263
	Total		74,263
12007 - Workers' Compensation Fund			
		0 Workers' Rehabilitation Services System Conversion	450,000
	Total		450,000
Total			524,263

Department of Rehabilitation Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Disability Advocate Position

Agency Description:

Transfer funding from the Governor's Office to the Department of Rehabilitation Services for Disability Advocate/Executive Assistant position #107004. P.A. 14-17 transferred funding for this position to the Governor's Office. Position is currently established under and paid by the Department of Rehabilitation Services. Current annual salary is \$74,263, with no anticipated increase during FY 17.

Agency Priority:

0

System ID:

4342

SID	Agency 2017
Financials	
10010 - Personal Services	74,263
Total Financials	74,263

Department of Rehabilitation Services

12007 - Workers' Compensation Fund

Adjustment Type:

Technical

Agency Title:

Workers' Rehabilitation Services System Conversion

Agency Description:

Workers' Compensation Commission (WCC), as part of its effort to modernize the claims and hearing processes, has chosen to convert the Workers' Compensation System (WCS) application, which is currently written in PowerBuilder and interfaces with Sybase databases, to C#.Net interfacing with SQL Server databases.

Pursuant to C.G.S. Sec. 31-283a, Workers' Rehabilitation Services (WRS) is the responsibility of the Department of Rehabilitation Services (DORS). As DORS wishes to continue to use the WRS module of the WCS, DORS will be responsible for the cost of the conversion of the portion of WCS that is dedicated to WRS.

The total cost of the conversion for the WCS will be \$2,250,000. DORS portion of the cost of conversion for the WRS module of the WCS will be \$450,000.

Agency Priority:

0

System ID:

4341

SID	Agency 2017
Financials	
10020 - Other Expenses	450,000
Total Financials	450,000