

Agency Technical Adjustments Submission

Office of Early Childhood

Signed (Agency Head)	Title	Date
	Commissioner	9-9-15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
	0	Birth to Three Program	3,543,400
	Total		3,543,400
Total			3,543,400

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Birth to Three Program

Agency Description:

Entitlement Program: Increase funding to support the enrollment in the Birth to Three program which supports a statewide, comprehensive, coordinated, multidisciplinary, interagency system that provides early intervention services for infants and toddlers with disabilities and thier families. The program has recently been split with Medicaid eligible children paid by DSS (55% of all children enrolled) and non-medicaid children paid by OEC (45% of all children enrolled). Changes also include a shift in payment structure from a capitated rate to a fee for service rate structure. In addition, we have used a medicaid rate of \$212.00 per hour which represents a mid point in the current rates given that medicaid rates are currently being established.

Agency Priority:

0

System ID:

4313

SID		Agency 2017
Financials		
12192 - Birth to Three		3,543,400
Total Financials		3,543,400