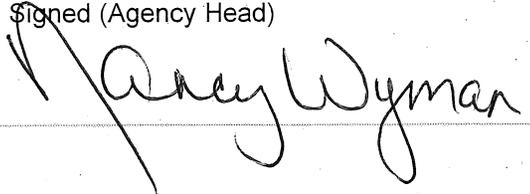


Agency Option Submission

Lieutenant Governor's Office

Signed (Agency Head)	Title	Date
	LG	10/2/15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
	1	Reduce Other Expenses	(15,000)
	2	Reduce Personal Services	(20,954)
	Total		(35,954)
Total			(35,954)

Lieutenant Governor's Office

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce Other Expenses

Agency Description:

In order to meet the required reduction of 5% (\$35,954) of the agency's appropriated budget for Fiscal Year Ending June 30, 2017, as requested by OPM, the agency proposes to reduce funding in Other Expenses.  
  
Reducing Other Expenses may impact the agency's ability to cover routine office expenditures for items such as postage, office supplies, printing and binding and leases on equipment.

Agency Priority:

1

System ID:

4506

SID		Agency 2017
Financials		
10020 - Other Expenses		(15,000)
Total Financials		(15,000)

Lieutenant Governor's Office

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce Personal Services

Agency Description:

In order to meet the required reduction of 5% (\$35,954) of the agency's appropriated budget for Fiscal Year Ending June 30, 2017, as requested by OPM, the agency proposes to reduce funding in Personal Services.

This option would result in a delay in filling a vacancy.

Agency Priority:

2

System ID:

4507

SID	Agency 2017
Financials	
10010 - Personal Services	(20,954)
Total Financials	(20,954)