

Agency Option Submission
Department of Public Health

Signed (Agency Head)	Title	Date
	<i>Commissioner</i>	<i>10/19/15</i>

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1	Personal Services	(500,000)	0
	2	Other Expenses	(150,000)	0
	3	Children's Health Initiatives	(64,775)	0
	4	Community Health Services	(77,673)	0
	5	Local and District Departments of Health	(381,911)	0
	6	School Based Health Clinics	(391,435)	0
	Total		(1,565,794)	0
Total			(1,565,794)	0

Department of Public Health

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Personal Services

Agency Description:

Reduction of \$500,000 from the projected surplus of FY 2017.

Agency Priority:

1 System ID: 4594

SID		Agency 2017
Financials		
10010 - Personal Services		(500,000)
Total Financials		(500,000)

Department of Public Health

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Other Expenses

Agency Description:

Agency operations, specifically DPH Laboratory increasing expenditures related to material supplies and maintenance of facility will be impacted.

Agency Priority:

2 System ID: 4609

SID	Agency 2017
Financials 10020 - Other Expenses	(150,000)
Total Financials	(150,000)

Department of Public Health

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Childhood Health Initiatives

Agency Description:

\$29,467 reduction from FY2017 projected surplus.

\$26,220. The CT DPH Childhood Lead Poisoning Prevention Program uses this funding to support the prevention and response efforts of local health departments and districts for childhood lead poisoning activities throughout the state. These cuts will result in less lead poisoning prevention activities being conducted and possibly there will be an increase in children being lead poisoned. A reduction of funds reduces programmatic impact on disease prevention efforts. The Local Health Departments and Lead Treatment Centers are the primary recipients of this funding. They provide education including interim control measures for potential lead hazards which directly impacts the reduction in a child's lead level. Reducing funding may increase the rates of children who become lead poisoned. Estimated prevention efforts cost \$2,000 per child. With this reduction, we will fail to protect 14 children. This funding also provides education to potentially 250 contractors (1 course has 25 contractors) on how to work and keep their worksite lead safe. By not offering these courses, it could potentially result in a statewide increase of lead poisoned children, \$9,088.

Health Choices for Women and Children (Case Management for Pregnant Women) program provides comprehensive, integrated case management and home visiting services to pregnant and parenting women and their partners, who are alcohol or other drug dependent and at high risk for having a poor birth outcome in the City of Waterbury. At least 30% of clients served are pregnant and/or parenting teens and under the age of 20, with priority to those at risk for use of illegal drugs, tobacco or alcohol during pregnancy.

The program serves 75 high risk women per year, with an average frequency of encounters (service units) of 3 per week for a total of 11,700 service units per year. A 5% or \$9,088 will result in less service units for a new total of 7,800 per year (2 service units per week for each woman served).

Agency Priority:

3 System ID: 4610

SID	Agency 2017
Financials 12126 - Children's Health Initiatives	(64,775)
Total Financials	(64,775)

Department of Public Health

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Community Health Services

Agency Description:

This represents unallocated funds for the Community Health Center contracts which are yet to be established. There is, therefore, no impact to current services.

Agency Priority:

4 System ID: 4611

SID	Agency 2017
Financials 16060 - Community Health Services	(77,673)
Total Financials	(77,673)

Department of Public Health

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

School Based Health Clinics

Agency Description:

Funds are used to provide coordinated, culturally sensitive, developmentally appropriate, school based health centers (SBHC) services that include: outreach, primary care, mental/behavioral health, dental health care and health promotion/education. Decreased funding may result in a reduction in staff, hours, services or SBHC sites. Such reductions will directly impact the health and well-being of Connecticut's students, particularly those from vulnerable populations. Reduction in funds will reduce access to services for school aged children and adolescents (including those from uninsured and underinsured populations) including primary care, mental/behavioral health, dental and health promotion/education/risk reduction activities.

Agency Priority:

6 System ID: 4613

SID	Agency 2017
Financials 17019 - School Based Health Clinics	(391,435)
Total Financials	(391,435)