



MEMORANDUM

TO: Jessica Cabanillas, Budget Analyst
Office of Policy and Management

FROM: Robert J. Merola, Chief Fiscal Officer 

DATE: October 22, 2015

RE: **Budget Adjustments (Policy Options) FY 2017 Biennium**

Attached is the signed Summary 5% Reduction Options for the Department of Labor's Budget for FY 2017 Biennium.

If you should have any questions, please feel free to contact my office at (860) 263-6048 or by e-mail at robert.merola@ct.gov.

Attachment

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OCT 23 2015

OFFICE OF POLICY & MANAGEMENT
~~OFFICE OF THE SECRETARY~~
Budget

Agency Option Submission

Labor Department

Signed (Agency Head)	Title	Date
<i>Sharon M. Palmer</i>	<i>Commissioner</i>	<i>10/20/2015</i>

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1	Reduce Opportunity for Long Term Unemployed	(487,350)	0
	2	Reduce Customized Services	(451,250)	0
	4	STRIVE Reduction	(50,000)	0
	5	Reduction STRIDE	(50,000)	0
	6	Eliminate Cradle to Career	(200,000)	0
	7	Reduce New Haven Jobs Funnel	(100,000)	0
	8	Reduce 2Gen-TANF	(100,000)	0
	9	Reduce Apprenticeship	(29,249)	0
	10	Reduce Career Resource Network	(8,344)	0
	11	Reduce SAMA	(100,000)	0
	12	Veterans Opportunity Pilot	(27,075)	0
	13	IWT Reduction	(72,570)	0
	14	Reduce CT Youth Employment	(225,000)	0
	15	Reduce Jobs First Employment Services	(100,000)	0

	16 Eliminate ConnectiCorps	(200,000)	0
	17 Reduce Second Chance Initiatives	(66,000)	0
	Total	(2,266,838)	0
12003 - Banking Fund			
	3 IDA Reduction	(100,000)	0
	Total	(100,000)	0
Total		(2,366,838)	0

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2017
Financials	
12575 - Opportunities for Long Term Unemployed	(487,350)
Total Financials	(487,350)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce Customized Services

Agency Description:

Eliminate state appropriation and utilize Banking Fund appropriation of 950k

Agency Priority:

2

System ID:

4878

SID	Agency 2017
Financials	
12471 - Customized Services	(451,250)
Total Financials	(451,250)

Labor Department

12003 - Banking Fund

Adjustment Type:

Reductions

Agency Title:

IDA Reduction

Agency Description:

Current IDA funding adequate

Agency Priority:

3

System ID:

4884

SID	Agency 2017
Financials	
12245 - Individual Development Accounts	(100,000)
Total Financials	(100,000)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

STRIVE Reduction

Agency Description:

Reduction of STRIVE services

Agency Priority:

4

System ID:

4877

SID	Agency 2017
Financials	
12425 - STRIVE	(50,000)
Total Financials	(50,000)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduction STRIDE

Agency Description:

Reduce STRIDE Services

Agency Priority:

5

System ID:

4872

SID	Agency 2017
Financials	
12327 - STRIDE	(50,000)
Total Financials	(50,000)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Eliminate Cradle to Career

Agency Description:

Redundant state funding

Agency Priority:

6

System ID:

4881

SID	Agency 2017
Financials	
12583 - Cradle to Career	(200,000)
Total Financials	(200,000)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce New Haven Jobs Funnel

Agency Description:

Reduction of services

Agency Priority:

7

System ID:

4883

SID	Agency 2017
Financials	
12586 - New Haven Jobs Funnel	(100,000)
Total Financials	(100,000)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce 2Gen-TANF

Agency Description:

Reduction of Services

Agency Priority:

8

System ID:

4882

SID	Agency 2017
Financials	
12584 - 2Gen - TANF	(100,000)
Total Financials	(100,000)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce Apprenticeship

Agency Description:

Apprenticeship Services Reduction

Agency Priority:

9

System ID:

4873

SID	Agency 2017
Financials	
12328 - Apprenticeship Program	(29,249)
Total Financials	(29,249)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce Career Resource Network

Agency Description:

Service Reduced in CRN

Agency Priority:

10

System ID:

4875

SID	Agency 2017
Financials	
12357 - Connecticut Career Resource Network	(8,344)
Total Financials	(8,344)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2017
Financials	
12329 - Spanish American Merchant Association	(100,000)
Total Financials	(100,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2017
Financials	
12576 - Veterans' Opportunity Pilot	(27,075)
Total Financials	(27,075)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

IWT Reduction

Agency Description:

Reduce IWT state approp and utilize DECD Bond fund program

Agency Priority:

13

System ID:

4876

SID	Agency 2017
Financials	
12360 - Incumbent Worker Training	(72,570)
Total Financials	(72,570)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce CT Youth Employment

Agency Description:

CT Youth Employment Reduction

Agency Priority:

14

System ID:

4871

SID	Agency 2017
Financials	
12205 - Connecticut's Youth Employment Program	(225,000)
Total Financials	(225,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2017
Financials	
12212 - Jobs First Employment Services	(100,000)
Total Financials	(100,000)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Eliminate ConnectiCorps

Agency Description:

De-fund ConnectiCorps

Agency Priority:

16

System ID:

4897

SID	Agency 2017
Financials	
12585 - ConnectiCorps	(200,000)
Total Financials	(200,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2017
Financials	
12582 - Second Chance Initiatives	(66,000)
Total Financials	(66,000)