

# Agency Option Submission

Department of Housing

Signed (Agency Head)	Title	Date
<i>Elaine M. De</i>	<i>Commissioner</i>	<i>10/10/15</i>

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1	Personal Services	0	0
		2 Elderly Rental Registry and Counselors	(112,142)	0
		4 Housing Assistance and Counseling Program	(7,506)	0
		5 Congregate Facilities Operation Costs	(100,000)	0
		6 Elderly Congregate Rental Subsidy	(260,000)	0
		7 Other Expenses	(118,125)	0
		8 Housing/Homeless Services	(9,713)	0
		9 Tax Abatement	(3,924,638)	0
	Total		(4,647,503)	0
12003 - Banking Fund				
	3	Fair Housing	(67,000)	0
	Total		(67,000)	0
Total			(4,714,503)	0