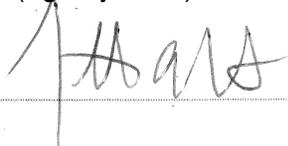


Agency Option Submission

Department of Consumer Protection

Signed (Agency Head)	Title	Date
	Commissioner	6/14/15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
	1	Reduce Personal Services	(876,704)
	Total		(876,704)
Total			(876,704)

Department of Consumer Protection

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce Personal Services

Agency Description:

In order to obtain a realistic and achievable reduction, as requested by OPM, the agency proposes to reduce expenditures in Personal Services.
This option would be accomplished by not refilling approximately 9 vacant, or anticipated to be vacant, positions and would have an adverse effect on the agency's ability to fulfill its mission to the public.

Agency Priority:

1

System ID:

4529

SID	Agency 2017
Financials	
10010 - Personal Services	(876,704)
Total Financials	(876,704)