Agency Option Submission

Department of Children and Families

Signed (Agency Head)	Title	Date
	Commissioner	10/16/15

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1	Reallocation of Funding to the Appropriate SID	0	0
	2	Reallocation of Homebuilders Funding	0	0
	3	Claiming of Foster Administrative Cost Related to Sex Trafficking	0	1,000,000
	4	Title IV-E Claiming of Therapeutic Foster Care	0	7,000,000
	5	Balance of Therapeutic Foster Care Expansion	(3,000,000)	0
	6	Reduction in Overtime	(1,000,000)	0
	7	Reduction of Wrap Funding	(1,000,000)	0
	8	Reduction of Fleet Services due to Under-utilization	(500,000)	0
	9	Reduction of Homebuilders Funding	(161,703)	0
	10	Terminate Multi-Dimensional Treatment Foster Care Contract	(954,304)	0
	11	Right-Sizing of Congregate Care Beds	(4,231,445)	0
	12	Elimination of JOTLAB Program	(314,456)	0
	13	Elimination of Juvenile Criminal Diversion – Parent Project Program	(132,720)	0
	14	Termination of Intensive Home Based Services: IICAPS Contracts	(328,691)	0

	15	Elimination of Positive Youth Development program	(446,011)		0
	Total		(12,069,330)		8,000,000
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