

# Agency Option Submission

Workers' Compensation Claims - Department of Administrative Services

Signed (Agency Head)	Title	Date
<i>Melody A. Curry</i>	Commissioner - DAS	10/16/15

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1	Reduce the WC Claims GF Account	(426,607)	0
	Total		(426,607)	0
12001 - Special Transportation Fund				
	1	Reduce the WC Claims STF account	(361,165)	0
	Total		(361,165)	0
Total			(787,772)	0

Workers' Compensation Claims - Department of  
Administrative Services

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID		Agency 2017
Financials		
12235 - Workers' Compensation Claims		(426,607)
Total Financials		(426,607)

Workers' Compensation Claims - Department of  
Administrative Services

12001 - Special Transportation Fund

Adjustment Type:

Reductions

Agency Title:

Reduce the WC Claims STF account

Agency Description:

The W.C. Claims special transportation budget consists of the Department of Transportation (DOT) and the Department of Motor Vehicles (DMV). The proposed 5% reduction of \$361,165 comes with some reservation as medical inflation for services and rising wages are likely to increase annually. Within the past several months there have been 5 injured DOT workers involving separate pedestrian and motor vehicle accidents. In some of these cases, serious injuries were reported with the potential risk of long term Indemnity and Medical costs. In April of 2015, Senate Bill 61 or Workers' Compensation Commission Hospital and Ambulatory Surgical Center Fee schedule for injured workers was implemented. As a result of the new Fee schedule the foreseeable budget impact or outcomes are not yet known. Should the fee schedule result in an increase for the treatment to injured workers, the 5% reduction could cause a potential deficiency in FY17.

Agency Priority:

1

System ID:

4629

SID		Agency 2017
Financials		
12235 - Workers' Compensation Claims		(361,165)
Total Financials		(361,165)