

Department of Rehabilitation Services

11000 - General Fund

Adjustment Type:

Reduction

Agency Title:

Independent Living Centers - Reduction

Agency Description:

The Department of Rehabilitation Services provides funds to maintain the operation of five (5) Independent Living Centers across the State. These are non-residential, non-profit agencies which provide an array of services for persons with disabilities, including peer counseling, independent living skills training, advocacy and information and referral services. Each of the five centers referenced above also receive approximately \$200,000 annually in federal funds, both directly from the Rehabilitation Services Administration (RSA) and through contracts with the Department.

A 40% reduction would encourage a shift in models from five centers to three regionally based centers. This would mirror the structure of other state social service programs, and align more closely with the structure of the Department of Rehabilitation Services, which provides contracting and administrative oversight. Under this model, administrative costs could be reduced and efficiencies realized.

Agency Priority:

5

System ID:

3379

SID	Account	Program	Agency 2016	Agency 2017
Financials				
16153 - Independent Living Centers	01000 - Other Expenditures	52010 - Independent Living	(211,472)	(211,472)
	Total-16153 - Independent Living Centers		(211,472)	(211,472)
Total Financials			(211,472)	(211,472)