

SDS 64000

Agency Option Submission

Department of Education

Signed (Agency Head)	Title	Date
<i>Patricia Demery</i>	CFO	11.7.14

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund				
	0	17027 - Transportation of School Children	(66,115,252)	(69,115,252)
		17030 - Adult Education	(2,354,964)	(2,654,964)
		17034 - Health and Welfare Services Private Schools	(2,002,500)	(2,102,500)
		17047 - Excess Cost - Student Based	(51,194,269)	(59,194,269)
		17049 - Nonpublic School Transportation	(1,204,500)	(1,304,500)
		17057 - Magnet Schools	(10,000,000)	(16,000,000)
	Total		(132,871,485)	(150,371,485)
Total			(132,871,485)	(150,371,485)

Department of Education

11000 - General Fund

Adjustment Type:

Reduction

Agency Title:

17027 - Transportation of School Children

Agency Description:

Reductions from the Continuation of Grant Caps
 In our FY 2015-16 and 2016-17 current services requests, there are five grants that will no longer be subject to statutory grant caps: Transportation of School Children, Adult Education, Health and Welfare Services Private Schools, Excess Cost - Student Based, and Nonpublic School Transportation. The removal of these caps will increase required funding for these grants by \$122.8 million in FY 2015-16 and \$134 million in FY 2016-17. Reinstating the caps would fund the grants at the FY 2014-15 level and save the corresponding increases delineated below.

Agency Priority:

0

System ID:

3500

SID	Account	Program	Agency 2016	Agency 2017
Financials				
17027 - Transportation of School Children	01000 - Other Expenditures	82001 - Basic School Program	(66,115,252)	(69,115,252)
	Total-17027 - Transportation of School Children		(66,115,252)	(69,115,252)
Total Financials			(66,115,252)	(69,115,252)

Department of Education

11000 - General Fund

Adjustment Type:

Reduction

Agency Title:

17030 - Adult Education

Agency Description:

Reductions from the Continuation of Grant Caps
 In our FY 2015-16 and 2016-17 current services request, there are five grants that will no longer be subject to statutory grant caps: Transportation of School Children, Adult Education, Health and Welfare Services Private Schools, Excess Cost - Student Based, and Nonpublic School Transportation. The removal of these caps will increase required funding for these grants by \$122.8 million in FY 2015-16 and \$134 million in FY 2016-17. Reinstating the caps would fund the grants at the FY 2014-15 level and save the corresponding increases delineated below.

Agency Priority:

0

System ID:

3554

SID	Account	Program	Agency 2016	Agency 2017
Financials				
17030 - Adult Education	01000 - Other Expenditures	84001 - Vocational Training and Job Preparation	(2,354,964)	(2,654,964)
	Total-17030 - Adult Education		(2,354,964)	(2,654,964)
Total Financials			(2,354,964)	(2,654,964)

Department of Education

11000 - General Fund

Adjustment Type:

Reduction

Agency Title:

17034 - Health and Welfare Services Private Schools

Agency Description:

Reductions from the Continuation of Grant Caps

In our FY 2015-16 and 2016-17 current services requests, there are five grants that will no longer be subject to statutory grant caps: Transportation of School Children, Adult Education, Health and Welfare Services Private Schools, Excess Cost - Student Based, and Nonpublic School Transportation. The removal of these caps will increase required funding for these grants by \$122.8 million in FY 2015-16 and \$134 million in FY 2016-17. Reinstating the caps would fund the grants at the FY 2014-15 level and save the corresponding increases delineated below.

Agency Priority:

0

System ID:

3555

SID	Account	Program	Agency 2016	Agency 2017
Financials				
17034 - Health Serv for Pupils Private Schools	01000 - Other Expenditures	84001 - Vocational Training and Job Preparation	(2,002,500)	(2,102,500)
	Total-17034 - Health Serv for Pupils Private Schools		(2,002,500)	(2,102,500)
Total Financials			(2,002,500)	(2,102,500)

Department of Education

11000 - General Fund

Adjustment Type:

Reduction

Agency Title:

17047 - Excess Cost - Student Based

Agency Description:

Reductions from the Continuation of Grant Caps
 In our FY 2015-16 and 2016-17 current services requests, there are five grants that will no longer be subject to statutory grant caps: Transportation of School Children, Adult Education, Health and Welfare Services Private Schools, Excess Cost - Student Based, and Nonpublic School Transportation. The removal of these caps will increase required funding for these grants by \$122.8 million in FY 2015-16 and \$134 million in FY 2016-17. Reinstating the caps would fund the grants at the FY 2014-15 level and save the corresponding increases delineated below.

Agency Priority:

0

System ID:

3556

SID	Account	Program	Agency 2016	Agency 2017
Financials				
17047 - Excess Cost - Student Based	01000 - Other Expenditures	82014 - Special Education	(51,194,269)	(59,194,269)
	Total-17047 - Excess Cost - Student Based		(51,194,269)	(59,194,269)
Total Financials			(51,194,269)	(59,194,269)

Department of Education

11000 - General Fund

Adjustment Type:

Reduction

Agency Title:

17049 - Nonpublic School Transportation

Agency Description:

Reductions from the Continuation of Grant Caps

In our FY 2015-16 and 2016-17 current services requests, there are five grants that will no longer be subject to statutory grant caps: Transportation of School Children, Adult Education, Health and Welfare Services Private Schools, Excess Cost - Student Based, and Nonpublic School Transportation. The removal of these caps will increase required funding for these grants by \$122.8 million in FY 2015-16 and \$134 million in FY 2016-17. Reinstating the caps would fund the grants at the FY 2014-15 level and save the corresponding increases delineated below.

Agency Priority:

0

System ID:

3557

SID	Account	Program	Agency 2016	Agency 2017
Financials				
17049 - Non-Public School Transportation	01000 - Other Expenditures	82001 - Basic School Program	(1,204,500)	(1,304,500)
	Total-17049 - Non-Public School Transportation		(1,204,500)	(1,304,500)
Total Financials			(1,204,500)	(1,304,500)

Department of Education
11000 - General Fund

Adjustment Type:

Reduction

Agency Title:

17057 - Magnet Schools

Agency Description:

Reductions from Extension of FY 2014-15 Magnet School Enrollment Caps

Section 89 of Public Act 14-217 required the Department to limit in FY 2014-15 payments to an interdistrict magnet school operator to an amount equal to the grant that such operator received in FY 2013-14 based on the enrollment level of the school on October 1, 2013. Approval of funding above such level was subject to the approval of the Department in accordance with the following priorities:

1. increases in enrollment in a school that was adding planned new grade levels;
2. increases in enrollment in a school that was moving into a permanent facility for the school year commencing July 1, 2014;
3. increases in enrollment in a school necessary to meet in-district/out-of-district and racial diversity requirements; and
4. new enrollments agreed to pursuant to the 2013 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al. An extension of this legislation to FY 2016 and FY 2017 would create \$10 million in savings in the first year of the biennium and \$16 million in the second year.

This proposal would extend the provisions of Section 89 of Public Act 14-217 through the biennium, allowing for enrollment growth only within the above priorities. Under this proposal, all magnet schools would at least maintain their current enrollment levels.

Agency Priority:

0

System ID:

3558

SID	Account	Program	Agency 2016	Agency 2017
Financials				
17057 - Magnet Schools	01000 - Other Expenditures	82001 - Basic School Program	(10,000,000)	(16,000,000)
	Total-17057 - Magnet Schools		(10,000,000)	(16,000,000)
Total Financials				