

Agency Option Submission

Attorney General

Signed (Agency Head)



Attorney General
Title

10/9/14
Date

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund		1 Paralegal Positions	189,640	189,640
		2 Part-Time to Full-Time	66,000	66,000
		Total	255,640	255,640
		Total	255,640	255,640

Attorney General

11000 - General Fund

Adjustment Type:

Expansion

Agency Title:

Paralegal Positions

Agency Description:

Request the addition of 3 paralegal positions. Establishing these positions would provide our agency with badly needed para professional services. This would alleviate the need for attorneys to perform routine duties such as routine research, document review and case preparation that can otherwise be performed by paralegals, thus allowing us to utilize attorney resources more effectively to manage our growing case load. This proposal will permit us to provide timely and effective legal services to our client agencies in a most cost efficient manner. Total cost for this option is projected to be \$189,640 annually.

Agency Priority:

1

System ID:

3315

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10010 - Personal Services	00110 - Salary & Wages - Permanent Full Time		0	0
		13020 - Legal Services	189,640	189,640
	Total-10010 - Personal Services		189,640	189,640
Total Financials			189,640	189,640
Positions				
		13020 - Legal Services	3	3
	Total-		3	3
Total Positions			3	3

Attorney General

11000 - General Fund

Adjustment Type:

Expansion

Agency Title:

Part-Time to Full-Time

Agency Description:

We currently have 2 part-time AAG positions we are requesting to transition to 2 full-time positions. The additional hours we would gain from these positions would enable our agency to utilize additional attorney resources to effectively manage our growing caseload at a very small cost. The incumbents have expressed an interest and willingness to work the extra hours, thus eliminating the need to hire additional attorneys at a much greater cost. Our goal is to provide timely and effective legal services to our client agencies in a cost efficient manner.

Agency Priority:

2

System ID:

3320

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10010 - Personal Services	00110 - Salary & Wages - Permanent Full Time	13020 - Legal Services	66,000	66,000
	Total-10010 - Personal Services		66,000	66,000
Total Financials			66,000	66,000
Positions				
		13020 - Legal Services	2	2
	Total-		2	2
Total Positions			2	2