

Agency Option Submission

Military Department

Signed (Agency Head)  Title *THE ADJUTANT GENERAL* Date *10 OCT 14*

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund				
		1 Veteran Service Bonuses	(25,000)	(50,000)
		2 Utilities	(60,000)	(55,000)
		3 Overtime	(20,000)	(15,000)
		4 Maintenance and Repairs	(68,890)	(70,300)
		5 Maintenance and Repair Supplies	(38,000)	(28,000)
		6 State Active Duty	(60,000)	(60,000)
		7 Annual Training	(25,000)	(25,000)
		8 Hazardous Waste Removal	(25,000)	(25,000)
	Total		(321,890)	(328,300)
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