

L6013000

Agency Option Submission

Lieutenant Governor's Office

Signed (Agency Head)	Title	Date
<i>Thomas Wyman</i>	L.G.	10/21/14

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund	1	Reduce Personal Services	(28,075)	0
	2	Reduce Other Expenses	(9,670)	0
	Total		(37,745)	0
Total			(37,745)	0

Adjustment Type:

Reduction

Agency Title:

Reduce Personal Services

Agency Description:

In order to attain realistic and achievable reductions, as requested by OPM, the agency proposes to reduce funding in Personal Services.
 This option reduces funding for the agency's temporary worker retiree to 20 hours per week.

Agency Priority:

1

System ID:

2986

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10010 - Personal Services	00300 - Salary & Wages - Other	13002 - Assist Supervision of the State	(28,075)	0
	Total-10010 - Personal Services		(28,075)	0
Total Financials			(28,075)	0

Adjustment Type:

Reduction

Agency Title:

Reduce Other Expenses

Agency Description:

In order to attain realistic and achievable reductions, as requested by OPM, the agency proposes to reduce funding in Other Expenses.
 This option reduces funding available for the agency's current obligations.

Agency Priority:

2

System ID:

2987

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10020 - Other Expenses	01000 - Other Expenditures	13002 - Assist Supervision of the State	(9,670)	0
	Total-10020 - Other Expenses		(9,670)	0
Total Financials			(9,670)	0