

September 30, 2013

Re: Request from Ben Barnes on Federal Shutdown

The Department of Developmental Services currently has three active Federal accounts (SIDS).

DISCRETIONARY FUNDS:

SID 20734 – The Developmental Disabilities Council – This account requires that the State conduct research, education and systems change activities to address the full inclusion of people with disabilities in their communities. This account is funded by the Federal Department of Health and Human Services.

There are currently 3 employees paid from this SID for a bi-weekly total of \$7,662 plus fringe.

There are no contract payments due until January of 2014.

There are additional costs of \$10,600 outstanding for the month of October.

So for the month of October, expected expenditures are approximately \$25,000.

For the month of November, expected expenditures are approximately \$17,751.

ENTITLEMENT FUNDS:

SID 20513 – Birth to Three System – this account requires that we follow IDEA Part C requirements for children from the ages of zero to 3 years. Birth to Three works with approximately 3500 families each month. This account is funded by the Federal Department of Education.

There are currently 8.5 employees paid from this SID for a bi-weekly total of \$29,630 plus fringe.

In addition there are 7 per diem workers for an hourly total of \$411, not including fringe.

There are contract payments of \$71,000 due between October – December 2013.

So for the month of October, expected expenditures are approximately \$130,890, including salaries and fringe.

For the month of November, expected expenditures are approximately \$105,890.

For the month of December, expected expenditures are approximately \$100,890.

SID 20441 – Birth to Three Child Find – this account requires that we follow IDEA Part B for Child Find.

There are currently 0 employees paid from this SID

There are contract payments of \$75,000 due between October – December 2013.

So for the month of October, expected expenditures are approximately \$75,000.

For the month of November, expected expenditures are approximately \$0.

For the month of December, expected expenditures are approximately \$0.