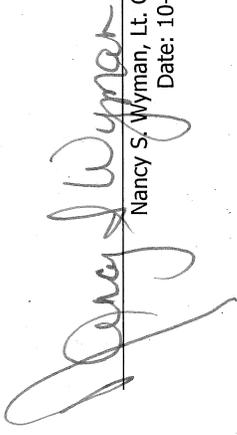


2013-2015 OPTION SUMMARY

LGO13000 - Lieutenant Governor's Office
 11000 - General Fund


 Nancy S. Wyman, Lt. Governor
 Date: 10-18-2012

Priority	Option Title	2014 Base	2014 Adjust	2014 Revised	2015 Base	2015 Adjust	2015 Revised
REDUCTION							
1	Reduce Office of Health Reform and Innovation	451,505	-38,103	413,402	478,477	0	478,477
2	Reduce Other Expenses	70,453	-10,105	60,348	72,937	0	72,937
	OPTION TOTAL	521,958	-48,208	473,750	551,414	0	551,414

2013/2014-2014/2015 Budget Options

Reduction Option

LGO13000 - Lieutenant Governor's Office
11000 - General Fund

Contact: Jean Michael
Telephone: (860)713-5116

Priority: 1
09/25/2012

Reduce Office of Health Reform and Innovation

DESCRIPTION & REASON / MEASURE OF IMPACT

In order to meet the required reduction of 5% (\$48,208) of the agency's requested budget for Fiscal Year Ending June 30, 2014, as requested by OPM, the agency proposes to reduce funding to the Office of Health Reform and Innovation.

The Office of Health Reform and Innovation was established within the Office of the Lieutenant Governor and is responsible for handling the activities associated with the state and federal health care reform.

This reduction would result in not filling the vacant durational position.

SID Code / Title	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
Number of Full Time Positions	0	4	4	0	4	4	0	4
12536 - Health Reform and Innovation	0	427,000	451,505	-38,103	413,402	478,477	0	478,477
Option Total	0	427,000	451,505	-38,103	413,402	478,477	0	478,477
Quantifiable Statistics	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised

