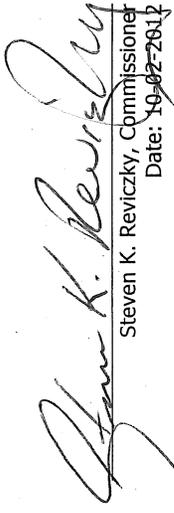


2013-2015 OPTION SUMMARY

DAG42500 - Department of Agriculture  
 1:000 - General Fund

  
 Steven K. Reviczky, Commissioner  
 Date: 10-02-2012

Priority	Option Title	2014 Base	2014 Adjust	2014 Revised	2015 Base	2015 Adjust	2015 Revised
REDUCTION							
1	Reduction of Senior Food Vouchers	352,394	-159,472	192,922	0	0	0
2	Reduction of WIC Coupon Program for Fresh Produce	188,085	-85,116	102,969	0	0	0
	OPTION TOTAL	540,479	-244,588	295,891	0	0	0

**2013/2014-2014/2015 Budget Options**

Reduction Option

DAG42500 - Department of Agriculture  
11000 - General Fund

Contact: Jean Michael  
Telephone: (860)713-5115

Priority: 1  
10/02/2012

**Reduction of Senior Food Vouchers**

ASSOCIATED PROGRAMS:

72000-Agriculture Development & Resource Preservation

DESCRIPTION & REASON / MEASURE OF IMPACT

This option reduces Senior Food Vouchers by 45%. Based off of the 2011 redemption rate, this reduction would deprive approximately 6,700+ seniors out of a FMNP population of 32,000+ of benefits, many of whom reside in food deserts which are served in large part by farmers' markets. The reduction would also negatively affect 276 certified farmers and 114 FMNP authorized farmers' markets.

SID Code / Title	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
Number of Full Time Positions	0	0	0	0	0	0	0	0
12421 - Senior Food Vouchers	272,766	384,275	352,394	-159,472	192,922	0	0	0
Option Total	272,766	384,275	352,394	-159,472	192,922	0	0	0
Quantifiable Statistics	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised

**2013/2014-2014/2015 Budget Options**

Reduction Option

DAG42500 - Department of Agriculture  
11000 - General Fund

Contact: Jean Michael  
Telephone: (860)713-5115

Priority: 2  
10/02/2012

**Reduction of WIC Coupon Program for Fresh Produce**

ASSOCIATED PROGRAMS:

72000-Agriculture Development & Resource Preservation

DESCRIPTION & REASON / MEASURE OF IMPACT

This option reduces the WIC Coupon Program for Fresh Produce by 45%. Based off of the 2011 redemption rate, this reduction would deprive approximately 5,800+ WIC FMNP clients out of a population of 53,000+ of benefits, many of whom reside in food deserts which are served in a large part by farmers' markets. The reduction would also negatively affect 276 certified farmers and 114 FMNP authorized farmers' markets.

SID Code / Title	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
Number of Full Time Positions	0	0	0	0	0	0	0	0
16075 - WIC Coupon Program for Fresh Produce	167,404	184,090	188,085	-85,116	102,969	0	0	0
Option Total	167,404	184,090	188,085	-85,116	102,969	0	0	0
Quantifiable Statistics	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised