

2013-2015 OPTION SUMMARY

CEQ#5000 - Council on Environmental Quality  
 11000 - General Fund

*Karl J. Wagener*  
 Karl J. Wagener, Executive Director  
 Date: 10-11-2012

Priority	Option Title	2014 Base	2014 Adjust	2014 Revised	2015 Base	2015 Adjust	2015 Revised
REDUCTION							
1	Other Expense Reduction	3,625	-1,000	2,625	3,729	-1,000	2,729
2	Personal Services Reduction	163,431	-7,353	156,078	170,426	-7,708	162,718
	OPTION TOTAL	167,056	-8,353	158,703	174,155	-8,708	165,447



**2013/2014-2014/2015 Budget Options**

Reduction Option

CEQ45000 - Council on Environmental Quality  
11000 - General Fund

Contact: Dennis Thibodeau  
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Priority: 2  
10/11/2012

**Personal Services Reduction**

ASSOCIATED PROGRAMS:

67000-Evaluating Environmental Programs and Investigation

DESCRIPTION & REASON / MEASURE OF IMPACT

Reduce Personal Services

Impact of PS reduction:

The Council would eliminate several services to other agencies, including review of Environmental Impact Evaluations and other documents under CEPA (CGS Section 22a-1 through 22a-11), review of high-impact applications referred from the Connecticut Siting Council for consultation (CGS Section 16-50j(h)), review of certain public land transfers (CGS Section 4b-47), and other interagency services. The Environmental Monitor, currently published twice monthly for the convenience (and timeliness) of other agencies, would revert to the statutory minimum of once a month. The Council probably would elect to NOT investigate some citizen complaints of alleged environmental violations (CGS 22a-13); current response rate is 100%.

SID Code / Title	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
Number of Full Time Positions	0	0	0	0	0	0	0	0
10010 - Personal Services	161,489	160,868	163,431	-7,353	156,078	170,426	-7,708	162,718
Option Total	161,489	160,868	163,431	-7,353	156,078	170,426	-7,708	162,718

Quantifiable Statistics	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
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