

2013-2015 OPTION SUMMARY

DAS23100 - Workers' Compensation Claims - Department of Administrative Services  
 11000 - General Fund

  
 Donald DeFronzo, Commissioner  
 Date: 10-02-2012

Priority	Option Title	2014 Base	2014 Adjust	2014 Revised	2015 Base	2015 Adjust	2015 Revised
	REDUCTION						
1	Reduce funding by 5%.	28,681,853	-1,434,093	27,247,760	0	0	0
	OPTION TOTAL	28,681,853	-1,434,093	27,247,760	0	0	0

**2013/2014-2014/2015 Budget Options**

Reduction Option

DAS23100 - Workers' Compensation Claims - Department Contact: Douglas Rinaldi  
 11000 - General Fund Telephone: (860)713-5119

Priority: 1  
 09/18/2012

**Reduce funding by 5%.**

Statutory Reference: C.G.S. Sec. 31-284a

ASSOCIATED PROGRAMS:  
 14000-DAS Workers Comp

**DESCRIPTION & REASON / MEASURE OF IMPACT**

This option will reduce the General Fund Workers' Compensation Claims account by 5%.

A reduction in the requested appropriation of 5% for the General Government Fund will jeopardize our ability to provide statutory benefits to injured workers within the reduced appropriation. The requested appropriation was derived based on paid loss experience from the total claim database and projected those trends outward.

SID Code / Title	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
Number of Full Time Positions	0	0	0	0	0	0	0	0
12235 - Workers' Compensation Claims	26,718,094	26,964,041	28,681,853	-1,434,093	27,247,760	0	0	0
Option Total	26,718,094	26,964,041	28,681,853	-1,434,093	27,247,760	0	0	0
Quantifiable Statistics	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised

2013-2015 OPTION SUMMARY

DAS23100 - Workers' Compensation Claims - Department of Administrative Services  
 12001 - Special Transportation Fund

*Donald J. DeFronzo*  
 Donald DeFronzo, Commissioner  
 Date: 10-02-2012

Priority	Option Title	2014 Base	2014 Adjust	2014 Revised	2015 Base	2015 Adjust	2015 Revised
	REDUCTION						
1	Reduce funding by 5%.	6,805,548	-340,277	6,465,271	0	0	0
	OPTION TOTAL	6,805,548	-340,277	6,465,271	0	0	0

**2013/2014-2014/2015 Budget Options**

Reduction Option

DAS23100 - Workers' Compensation Claims - Department Contact: Douglas Rinaldi  
 12001 - Special Transportation Fund Telephone: (860)713-5119

Priority: 1  
 09/18/2012

**Reduce funding by 5%.**

Statutory Reference: C.G.S. 31-284a

ASSOCIATED PROGRAMS:  
 14000-DAS Workers Comp

**DESCRIPTION & REASON / MEASURE OF IMPACT**

This option will reduce the Special Transportation Fund Workers' Compensation Claims account by 5%.

A reduction in the requested appropriation of 5% for the Special Transportation Fund will jeopardize our ability to provide statutory benefits to injured workers within the reduce appropriation. The requested appropriation was derived based on paid loss experience from the total claim database and projected those trends outward.

SID Code / Title	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
Number of Full Time Positions	0	0	0	0	0	0	0	0
12235 - Workers' Compensation Claims	5,764,187	6,544,481	6,805,548	-340,277	6,465,271	0	0	0
Option Total	5,764,187	6,544,481	6,805,548	-340,277	6,465,271	0	0	0
Quantifiable Statistics	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised