

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	OLM10000		
	10010	Personal Services	11,069,912
	10020	Other Expenses	3,550,620
	10050	Equipment	8,000
	12049	Flag Restoration	75,000
	12129	Minor Capitol Improvements	60,000
	12445	Old State House	122,985
		AGENCY TOTAL	14,886,517



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	APA11000		
	10010	Personal Services	2,829,195
		AGENCY TOTAL	2,829,195



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	COA11400		
	10010	Personal Services	65,178
		AGENCY TOTAL	65,178



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CSW11500		
	10010	Personal Services	103,469
	10020	Other Expenses	10,629
		AGENCY TOTAL	114,098



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CCY11600		
	10010	Personal Services	61,676
	10020	Other Expenses	1,446
		AGENCY TOTAL	63,122



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	LPR11700		
	10010	Personal Services	69,395
	10020	Other Expenses	8,286
		AGENCY TOTAL	77,681



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CAA11900		
	10010	Personal Services	48,252
	10020	Other Expenses	5,789
		AGENCY TOTAL	54,041



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	APC11950		
	10010	Personal Services	30,567
		AGENCY TOTAL	30,567



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	GOV12000		
	10010	Personal Services	597,822
	10020	Other Expenses	51,057
	10050	Equipment	1
	16026	New England Governors' Conference	21,348
	12014	Governor's Contingency Account	1
		AGENCY TOTAL	670,229



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	SOS12500		
	10010	Personal Services	187,144
	10020	Other Expenses	115,863
	10050	Equipment	1
	12480	Commercial Recording Division	1,261,892
	12508	Board of Accountancy	64,116
		AGENCY TOTAL	1,629,016



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	LGO13000		
	10010	Personal Services	179,523
	10020	Other Expenses	13,427
	10050	Equipment	1
		AGENCY TOTAL	192,951



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	ELE13500		
	12481	Citizens' Election Fund Admin	270,436
	12522	Elections Enforcement Commission	255,179
		AGENCY TOTAL	525,615



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	ETH13600		
	12347	Information Technology Initiatives	7,000
	12523	Office of State Ethics	340,351
		AGENCY TOTAL	347,351



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	FOI13700		
	10010	Personal Services	180,486
	10020	Other Expenses	42,669
	12524	Freedom of Information Commission	313,896
		AGENCY TOTAL	537,051



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	JSC13800		
	12527	Judicial Selection Commission	24,780
		AGENCY TOTAL	24,780



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CSB13950		
	12525	Contracting Standards Board	35,000
		AGENCY TOTAL	35,000



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	OTT14000		
	10010	Personal Services	807,222
	10020	Other Expenses	23,336
	12285	Debt Service	525,439,512
	12287	CHEFA Day Care Security	1,500,000
		AGENCY TOTAL	527,770,070



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	OSC15000		
	10010	Personal Services	4,831,936
	10020	Other Expenses	768,735
	12005	Unemployment Compensation	1,872,262
	12006	Employee Retirement Contribution	174,058,795
	12007	Higher Ed Alternative Retirement Sys	6,264,301
	12008	Pension & Ret Other Statutory	451,118
	12009	Judges & Comp Commissioner Ret	3,736,134
	12010	Group Life Insurance	1,287,900
	12011	Employers Social Security Tax	31,266,318
	12012	State Employees Health Serv Cost	73,826,774
	12013	Retired Employee Health Serv Cost	62,555,377
		AGENCY TOTAL	360,919,650



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DRS16000		
	10010	Personal Services	14,632,807
	10020	Other Expenses	2,262,221
		AGENCY TOTAL	16,895,028



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	OPM20000		
	10010	Personal Services	2,721,552
	10020	Other Expenses	502,407
	10050	Equipment	1
	12169	Automated Budget Sys & Database Lnk	11,015
	12231	Cash Management Improvement Act	91
	12251	Justice Assistance Grants	233,469
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	46,288
	12509	Revenue Maximization	237,500
	16181	Regional Planning Agencies	175,000
	17035	Capital City Economic Development	1,315,776
		AGENCY TOTAL	5,243,099



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DVA21000		
	10010	Personal Services	5,659,854
	10020	Other Expenses	1,560,000
	12295	Support Services for Veterans	50,500
	16045	Burial Expenses	1,800
	16049	Headstones	70,000
		AGENCY TOTAL	7,342,154



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DAS23000		
	10010	Personal Services	10,142,833
	10020	Other Expenses	7,139,866
	10050	Equipment	1
	12016	Tuition Reimburs Training, Travel	127,333
	12024	Labor - Management Fund	25,000
	12096	Management Services	377,758
	12115	Loss Control Risk Management	13,612
	12141	Surety Bonds for State Officials/Employees	3,500
	12179	Rents and Moving	1,121,728
	12184	Capitol Day Care Center	25,449
	12218	W. C. Administrator	1,312,500
	12323	Connecticut Education Network	493,299
	12507	Insurance & Risk Operations	850,117
	12511	IT Services	2,815,032
	12235	Workers' Compensation Claims	6,289,829
		AGENCY TOTAL	30,737,857



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Advice of Allotment

To: Fiscal Officer - Department of Construction Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DPW27000		
	10010	Personal Services	1,223,343
	10020	Other Expenses	102,161
		AGENCY TOTAL	1,325,504



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	OAG29000		
	10010	Personal Services	6,506,228
	10020	Other Expenses	149,755
	10050	Equipment	1
		AGENCY TOTAL	6,655,984



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DCJ30000		
	10010	Personal Services	11,067,251
	10020	Other Expenses	233,902
	10050	Equipment	1
	12069	Witness Protection	47,001
	12097	Training and Education	9,001
	12110	Expert Witnesses	95,999
	12117	Medicaid Fraud Control	117,932
		AGENCY TOTAL	11,571,087



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Advice of Allotment

To: Fiscal Officer - Dept of Emergency Services and Public Protection

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DPS32000		
	10020	Other Expenses	901,920
	10050	Equipment	4
	12082	Fleet Purchase	1,171,794
	12235	Workers' Compensation Claims	1,084,138
	16009	Fire Training School - Willimantic	32,360
	16010	Maintenance of County Base Fire Radio	5,036
	16011	Maint of State-Wide Fire Radio Network	3,352
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,677
	16025	Fire Training School - Torrington	16,273
	16034	Fire Training School - New Haven	9,673
	16044	Fire Training School - Derby	7,428
	16056	Fire Training School - Wolcott	20,032
	16065	Fire Training School - Fairfield	14,079
	16074	Fire Training School - Hartford	33,868
	16080	Fire Training School - Middletown	11,812
	16179	Fire Training School - Stamford	11,086
		AGENCY TOTAL	3,419,032



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	FPE34100		
	12530	Board of Firearms Permit Examiners	20,050
		AGENCY TOTAL	20,050



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DMV35000		
	10010	Personal Services	59,639
	10020	Other Expenses	31,428
		AGENCY TOTAL	91,067



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	MIL36000		
	10020	Other Expenses	419,468
	10050	Equipment	1
	12144	Honor Guard	33,525
	12325	Veterans' Service Bonuses	30,875
		AGENCY TOTAL	483,869



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DCP39500		
	10010	Personal Services	2,469,769
	10020	Other Expenses	385,739
	10050	Equipment	1
	12482	Gaming Policy Board	766
		AGENCY TOTAL	2,856,275



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DOL40000		
	10010	Personal Services	2,075,215
	10020	Other Expenses	199,770
	10050	Equipment	2
	12079	CETC Workforce	127,500
	12098	Workforce Investment Act	1,045,277
	12108	Jobs Funnel Projects	78,750
	12245	Individual Development Accounts	90,250
	12327	STRIDE	161,500
	12328	Apprenticeship Program	163,639
	12329	Spanish American Merchant Association	120,000
	12357	Connecticut Career Resource Network	34,972
		AGENCY TOTAL	4,096,875



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	OVA41000		
	12529	Office of Victim Advocate	85,023
		AGENCY TOTAL	85,023



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	HRO41100		
	10010	Personal Services	1,072,564
	10020	Other Expenses	62,054
	10050	Equipment	1
		AGENCY TOTAL	1,134,619



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	OPA41200		
	10010	Personal Services	504,794
	10020	Other Expenses	55,159
	10050	Equipment	1
		AGENCY TOTAL	559,954



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	OCA41300		
	12028	Child Fatality Review Panel	18,104
	12528	Office of the Child Advocate	123,763
		AGENCY TOTAL	141,867



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DAG42500		
	10010	Personal Services	831,259
	10020	Other Expenses	129,986
	10050	Equipment	1
		AGENCY TOTAL	961,246



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DEP43000		
	10010	Personal Services	6,284,009
	10020	Other Expenses	257,450
	10050	Equipment	1
	12030	Stream Gaging	122,931
	12054	Mosquito Control	58,465
	12195	Dam Maintenance	16,917
	12487	Emergency Spill Response Account	1,592,851
	12488	Solid Waste Management Account	586,838
	12489	Underground Storage Tank Account	305,137
	12490	Clean Air Account Fund	1,181,094
	12491	Environmental Conservation Fund	1,699,248
	12501	Environmental Quality Fees Fund	2,364,994
		AGENCY TOTAL	14,469,935



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CEQ45000		
	10010	Personal Services	46,706
	10020	Other Expenses	820
		AGENCY TOTAL	47,526



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	ECD46000		
	10010	Personal Services	1,810,485
	10020	Other Expenses	227,223
	10050	Equipment	1
	12296	Statewide Marketing	3,747,739
	12308	Innovation Challenge Grant Program	125,000
	12312	Nanotechnology Study	23,800
	12363	Small Business Incubator Program	100,000
	12411	CT Asso Performing Arts/Schubert Theater	75,743
	12412	Hartford Urban Arts Grant	75,743
	12413	New Britain Arts Council	15,148
	12432	Fair Housing	61,751
	12435	Main Street Initiatives	34,200
	12437	Office of Military Affairs	38,377
	12438	Hydrogen/Fuel Cell Economy	17,192
	12450	SBIR Matching Grants	19,125
	12466	Ivoryton Playhouse	30,000
	12467	CCAT-CT Manufacturing Supply Chain	51,000
	12514	Garde Arts Theatre	60,000
	16068	Congregate Facilities Operation Costs	1,262,167
	16076	Housing Assistance & Counseling Pgm	87,701
	16175	Discovery Museum	75,743
	16188	National Theatre for the Deaf	30,297
	16189	CONNSTEP	129,200
	16196	Culture, Tourism and Art Grant	142,509
	16197	CT Trust for Historic Preservation	42,080
	16209	Connecticut Science Center	126,120

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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

17008	Tax Abatement	1,704,890
17012	Payment in Lieu of Taxes	2,196,325
17063	Greater Hartford Arts Council	18,937
17064	Stamford Center for the Arts	75,743
17065	Stepping Stones Museum for Children	8,858
17066	Maritime Center Authority	106,306
17067	Basic Cultural Resources Grant	120,090
17068	Tourism Districts	299,120
17069	Connecticut Humanities Council	431,528
17070	Amistad Committee for the Freedom Trail	8,858
17071	Amistad Vessel	75,743
17072	New Haven Festival of Arts and Ideas	159,457
17073	New Haven Arts Council	18,937
17074	Palace Theater	75,743
17075	Beardsley Zoo	70,870
17076	Mystic Aquarium	124,023
17077	Quinebaug Tourism	8,221
17078	Northwestern Tourism	8,221
17079	Eastern Tourism	8,221
17080	Central Tourism	8,221
17082	Twain/Stowe Homes	19,134
	AGENCY TOTAL	13,955,790



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	AES48000		
	10010	Personal Services	1,508,052
	10020	Other Expenses	187,336
	10050	Equipment	1
	12056	Mosquito Control	52,979
	12288	Wildlife Disease Prevention	23,500
		AGENCY TOTAL	1,771,868



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DPH48500		
	10010	Personal Services	6,587,120
	10020	Other Expenses	1,779,559
	12100	Needle and Syringe Exchange Program	77,247
	12126	Children's Health Initiatives	16,865
	12227	Childhood Lead Poisoning	31,250
	12236	AIDS Services	964,633
	12255	Breast & Cervical Cancer Detectn/Treatment	390,817
	12264	Children w/Special Hlth Care Needs	254,325
	12268	Medicaid Administration	894,950
	16060	Community Health Services	735,476
	16112	X-Ray Screening and Tuberculosis Care	300,000
	16121	Genetic Diseases Programs	160,121
	16136	Immunization Services	2,000,950
	17013	Venereal Disease Control	39,041
	17019	School Based Health Clinics	2,116,564
		AGENCY TOTAL	16,348,918



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CME49500		
	10010	Personal Services	1,029,056
	10020	Other Expenses	159,107
	12033	Medicolegal Investigations	6,719
		AGENCY TOTAL	1,194,882



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DDS50000		
	10010	Personal Services	67,566,099
	10020	Other Expenses	3,595,916
	10050	Equipment	1
	12034	Human Resource Development	43,960
	12072	Family Support Grants	382,680
	12101	Cooperative Placements Program	3,654,754
	12185	Clinical Services	541,279
	12192	Early Intervention	6,048,042
	12213	Community Temporary Support Services	7,856
	12219	Community Respite Care Programs	38,541
	12235	Workers' Compensation Claims	3,886,093
	12340	Pilot Program for Autism Services	237,036
	12493	Voluntary Services	5,209,457
	12521	Supplemental Payments for Medical Services	3,275,000
	16069	Rent Subsidy Program	756,260
	16104	Family Reunion Program	26,981
	16108	Employment Opportunities & Day Svcs	30,830,746
	16122	Community Residential Services	69,932,930
		AGENCY TOTAL	196,033,631



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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	MHA53000		
	10020	Other Expenses	2,366,733
	10050	Equipment	1
	12035	Housing Supports and Services	2,307,978
	12157	Managed Service System	6,201,610
	12196	Legal Services	102,284
	12199	Connecticut Mental Health Center	1,316,516
	12207	Professional Services	1,891,618
	12220	General Assistance Managed Care	20,073,375
	12235	Workers' Compensation Claims	1,733,294
	12247	Nursing Home Screening	99,645
	12250	Young Adult Services	9,152,347
	12256	TBI Community Services	1,594,553
	12278	Jail Diversion	665,030
	12289	Behavioral Health Medications	987,055
	12292	Prison Overcrowding	830,428
	12298	Medicaid Adult Rehabilitation Option	634,136
	12330	Discharge and Diversion Services	1,652,935
	12444	Home and Community Based Services	842,675
	12465	Persistent Violent Felony Offenders Act	77,368
	16003	Grants for Substance Abuse Services	3,874,442
	16053	Grants for Mental Health Services	12,193,076
	16070	Employment Opportunities	1,666,838
		AGENCY TOTAL	70,263,937



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	PSR56000		
	10010	Personal Services	55,805
	10020	Other Expenses	7,107
	10050	Equipment	1
		AGENCY TOTAL	62,913



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DSS60000		
	10010	Personal Services	29,695,976
	10020	Other Expenses	24,596,177
	10050	Equipment	1
	12042	Children's Trust Fund	2,882,957
	12121	Children's Health Council	43,665
	12127	HUSKY Outreach	67,112
	12197	Genetic Tests in Paternity Actions	38,226
	12202	State-Funded Suppl Nutrition Assistance	353,522
	12239	HUSKY Program	9,424,999
	16061	Old Age Assistance	7,113,687
	16077	Aid to the Disabled	13,764,936
	16090	Temporary Assist to Families - TANF	32,347,263
	16096	Emergency Assistance	1
	16098	Food Stamp Training Expenses	3,000
	16100	Conn Pharmaceutical Assist to Elderly	90,809
	16105	Healthy Start	298,045
	16114	Connecticut Home Care Program	15,653,126
	16118	Human Resource Dev-Hispanic Pgms	187,268
	16123	Services to the Elderly	795,590
	16128	Safety Net Services	378,162
	16129	Transportation for Employment Indep	631,107
	16146	Services for Persons with Disabilities	125,445
	16147	Child Care Services - TANF/CCDBG	17,714,173
	16148	Nutrition Assistance	111,916
	16149	Housing/Homeless Services	13,827,945
	16155	Disproportionate Share-Med Emer Asst	67,121,711

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

16158	Child Care Quality Enhancements	749,136
16159	Connecticut Children's Medical Center	2,115,840
16160	Community Services	234,419
16171	Alzheimer Respite Care	523,597
16174	Human Svcs Infrastructure CAP	683,794
16177	Teen Pregnancy Prevention	382,869
17029	Human Resource Dev-Hispanic Pgms	1,060
17032	Teen Pregnancy Prevention	28,719
17037	Services to the Elderly	8,883
17038	Housing/Homeless Services	158,504
17083	Community Services	17,455
	AGENCY TOTAL	242,171,095



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	SDE64000		
	10010	Personal Services	4,267,718
	10020	Other Expenses	545,196
	12088	Basic Skills Exam Teachers in Training	295,364
	12113	Early Childhood Program	985,161
	12138	Admin - Magnet Schools	211,549
	12165	Admin - Adult Basic Education	239,943
	12171	Develop of Mastery Exams Grades 4,6&8	3,858,972
	12177	Admin - Interdistrict Cooperative Program	11,282
	12198	Primary Mental Health	126,824
	12216	Adult Education Action	28,882
	12253	Connecticut Pre-Engineering Program	26,250
	12261	Connecticut Writing Project	2,500
	12290	Resource Equity Assessment	25,183
	12405	Longitudinal Data Systems	330,000
	12453	School Accountability	214,768
	12457	Sheff Settlement	926,501
	12459	Admin - After School Program	45,000
	12468	CommPACT Schools	76,876
	12495	Community Plans for Early Childhood	67,500
	12496	Improving Early Literacy	22,500
	12506	Parent Trust	50,000
	12519	Regional Vocational-Technical School Sys	31,952,784
	16021	American School for the Deaf	268,242
	16062	Regional Education Services	21,451
	16101	Head Start Services	274,814
	16106	Head Start Enhancement	120,550

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

16110	Family Resource Centers	906,224
16119	Charter Schools	13,467,400
16201	Youth Service Bureau Enhancement	31,015
16202	Head Start - Early Childhood Link	209,000
16210	Institutional Student Aid	88,200
16212	Health Foods Initiative	513,997
17027	Transportation of School Children	25,784,748
17030	Adult Education	5,642,331
17041	Education Equalization Grants	941,304,527
17042	Bilingual Education	574,838
17043	Priority School Districts	26,676,966
17044	Young Parents Program	45,865
17045	Interdistrict Cooperation	1,824,811
17047	Excess Cost - Student Based	47,805,731
17049	Non-Public School Transportation	3,595,500
17050	School to Work Opportunities	53,436
17052	Youth Service Bureaus	144,415
17057	Magnet Schools	59,776,061
17084	After School Program	855,000
17097	School Readiness Quality Enhancement	55,034
	AGENCY TOTAL	1,174,350,909



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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	ESB65000		
	10010	Personal Services	1,024,584
	10020	Other Expenses	210,755
	10050	Equipment	2
	12060	Educ Aid Blind/Visually Handicap Child	904,639
	12301	Enhanced Employment Opportunities	134,334
	16004	Vocational Rehabilitation - Disabled	1,196,667
	16040	Supplementary Relief and Services	20,785
	16054	Vocational Rehabilitation	196,818
	16078	Special Training for the Deaf Blind	33,656
	16086	Connecticut Radio Information Service	17,529
	16150	Employment Opportunities	263,207
	16153	Independent Living Centers	109,467
		AGENCY TOTAL	4,112,443



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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	COD65500		
	10010	Personal Services	52,694
	10020	Other Expenses	31,699
	12037	Part-Time Interpreters	431
		AGENCY TOTAL	84,824



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CSL66000		
	10010	Personal Services	1,273,836
	10020	Other Expenses	169,368
	10050	Equipment	1
	12104	Interlibrary Loan Delivery Service	67,973
	12178	State-Wide Data Base Program	125,951
	12420	Computer Access	180,500
	17010	Connecticard Payments	1,000,000
		AGENCY TOTAL	2,817,629



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Advice of Allotment

To: Fiscal Officer - Financial and Academic Affairs for Higher Ed

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DHE66500		
	10010	Personal Services	145,262
	10020	Other Expenses	2,614
	10050	Equipment	1
	12194	Alternate Route to Certification	26,000
	12534	Board of Regents for Higher Education	285,495
	16063	Awards Children Deceased/Disabled Vets	4,000
		AGENCY TOTAL	463,372



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	UOC67000		
	12139	Operating Expenses	47,034,585
	12166	Tuition Freeze	1,106,440
	12173	Regional Campus Enhancement	1,954,297
		AGENCY TOTAL	50,095,322



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Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	UHC72000		
	12139	Operating Expenses	23,290,127
	12159	AHEC for Bridgeport	68,843
		AGENCY TOTAL	23,358,970



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	BAA77000		
	12531	Charter Oak State College	605,921
		AGENCY TOTAL	605,921



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	TRB77500		
	10010	Personal Services	403,246
	10020	Other Expenses	197,474
	16006	Retirement Contributions	189,311,500
	16023	Retirees Health Service Cost	4,718,704
	16032	Municipal Retiree Health Insurance Costs	1,753,949
		AGENCY TOTAL	196,384,873



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CCC78000		
	12532	Regional Community - Technical Colleges	37,001,585
		AGENCY TOTAL	37,001,585



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	CSU83000		
	12533	Connecticut State University	34,433,317
		AGENCY TOTAL	34,433,317



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DOC88000		
	10010	Personal Services	79,179,041
	10020	Other Expenses	13,865,244
	12235	Workers' Compensation Claims	7,963,000
	12242	Inmate Medical Services	22,332,812
	12302	Board of Pardons and Paroles	1,639,092
	12374	Mental Health AIC	75,000
	12498	Distance Learning	20,000
	16007	Aid to Paroled and Discharged Inmates	2,300
	16042	Legal Services to Prisoners	206,749
	16073	Volunteer Services	42,688
	16173	Community Support Services	10,092,530
		AGENCY TOTAL	135,418,456



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	DCF91000		
	10010	Personal Services	53,770,813
	10020	Other Expenses	5,473,409
	10050	Equipment	1
	12041	Short Term Residential Treatment	106,970
	12234	Substance Abuse Screening	174,590
	12235	Workers' Compensation Claims	1,558,765
	12243	Local Systems of Care	488,576
	12304	Family Support Services	1,209,245
	12305	Emergency Needs	191,000
	12515	Differential Response System	1,133,000
	16008	Health Assessment and Consultation	144,850
	16024	Gts Psychiatric Clinics for Children	1,918,121
	16033	Day Treatment Centers for Children	724,643
	16043	Juvenile Justice Outreach Services	1,881,934
	16064	Child Abuse and Neglect Intervention	537,927
	16092	Community Based Prevention Services	627,580
	16097	Family Violence Outreach and Counseling	175,143
	16102	Support for Recovering Families	1,875,823
	16107	No Nexus Special Education	1,049,281
	16111	Family Preservation Services	707,809
	16116	Substance Abuse Treatment	534,206
	16120	Child Welfare Support Services	405,661
	16132	Board and Care for Children - Adoption	12,997,080
	16135	Board and Care for Children - Foster	12,924,594
	16138	Board & Care - Residential	20,718,611
	16140	Individualized Family Supports	2,558,718

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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

16141	Community KidCare	3,536,275
16144	Covenant to Care	16,652
16145	Neighborhood Center	26,136
	AGENCY TOTAL	127,467,413



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	JUD95000		
	10010	Personal Services	83,202,718
	10020	Other Expenses	9,167,199
	12025	Forensic Sex Evidence Exams	227,265
	12043	Alternative Incarceration Program	6,900,283
	12064	Justice Education Center, Inc.	58,277
	12105	Juvenile Alternative Incarceration	2,932,669
	12128	Juvenile Justice Centers	517,480
	12135	Probate Court	1,231,000
	12375	Youthful Offender Services	1,972,434
	12502	Children of Incarcerated Parents	27,499
	12516	Legal Aid	275,000
	12517	Juvenile Jurisdiction Policy/Operations	3,611
		AGENCY TOTAL	106,515,435



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	PDS98500		
	10010	Personal Services	9,393,092
	10020	Other Expenses	279,384
	12065	Special Public Defenders - Contractual	697,000
	12076	Special Public Defenders - NonContractual	1,192,688
	12090	Expert Witnesses	475,000
	12106	Training and Education	25,000
	12417	Contracted Attorneys	1,162,306
	12499	Family Contracted Attorneys/AMC	2,233
		AGENCY TOTAL	13,226,703



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

11000	JRC99000		
	12526	Judicial Review Council	24,412
		AGENCY TOTAL	24,412



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12001	OTT14000		
	12285	Debt Service	115,969,402
		AGENCY TOTAL	115,969,402



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12001	OSC15000		
	12005	Unemployment Compensation	60,180
	12006	Employee Retirement Contribution	24,015,554
	12010	Group Life Insurance	49,050
	12011	Employers Social Security Tax	2,371,740
	12012	State Employees Health Serv Cost	5,162,261
		AGENCY TOTAL	31,658,785



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12001	DAS23000		
	12507	Insurance & Risk Operations	896,584
	12235	Workers' Compensation Claims	1,573,266
		AGENCY TOTAL	2,469,850



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12001	DMV35000		
	10010	Personal Services	10,693,405
	10020	Other Expenses	2,651,125
	10050	Equipment	100,000
	12091	Commercial Veh Info Sys & Networks Project	47,964
		AGENCY TOTAL	13,492,494



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12001	DOT57000		
	10010	Personal Services	35,315,497
	10020	Other Expenses	2,686,823
	10080	Highway & Bridge Renewal-Equipment	300,000
	12017	Highway Planning and Research	862,720
	12168	Rail Operations	14,499,757
	12175	Bus Operations	13,502,905
	12378	ADA Para-transit Program	4,076,250
	12379	Non-ADA Dial-A-Ride Program	86,455
	12518	Pay-As-You-Go Transportation Projects	2,500,000
		AGENCY TOTAL	73,830,407



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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12001	ESB65000		
	10010	Personal Services	30,187
	10020	Other Expenses	5,052
		AGENCY TOTAL	35,239



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12003	DOB37000		
	10010	Personal Services	2,815,014
	10020	Other Expenses	213,290
	12244	Fringe Benefits	1,849,197
		AGENCY TOTAL	4,877,501



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12003	ECD46000		
	12432	Fair Housing	42,159
		AGENCY TOTAL	42,159



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12003	JUD95000		
	12472	Foreclosure Mediation Program	1,019,248
		AGENCY TOTAL	1,019,248



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12004	OPM20000		
	10010	Personal Services	62,118
	12244	Fringe Benefits	38,037
		AGENCY TOTAL	100,155



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12004	DOI37500		
	10010	Personal Services	3,486,741
	10020	Other Expenses	519,084
	12244	Fringe Benefits	1,873,465
		AGENCY TOTAL	5,879,290



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12004	MCO39400		
	10010	Personal Services	194,159
	10020	Other Expenses	34,093
	12244	Fringe Benefits	128,062
		AGENCY TOTAL	356,314



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12004	DSS60000		
	10020	Other Expenses	118,750
		AGENCY TOTAL	118,750



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12006	DCC38100		
	10010	Personal Services	387,709
	10020	Other Expenses	85,807
	12244	Fringe Benefits	259,765
	12262	Indirect Overhead	182,334
		AGENCY TOTAL	915,615



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12006	DEP43000		
	10010	Personal Services	3,098,084
	10020	Other Expenses	334,625
	12244	Fringe Benefits	2,075,716
	12262	Indirect Overhead	560,171
		AGENCY TOTAL	6,068,596



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12007	DCJ30000		
	10010	Personal Services	113,435
	10020	Other Expenses	5,153
	10050	Equipment	1
	12244	Fringe Benefits	75,948
		AGENCY TOTAL	194,537



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12007	DOL40000		
	12045	Occupational Health Clinics	133,203
		AGENCY TOTAL	133,203



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12007	WCC42000		
	10010	Personal Services	2,484,170
	10020	Other Expenses	400,000
	12244	Fringe Benefits	1,664,395
		AGENCY TOTAL	4,548,565



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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12007	ESB65000		
	10010	Personal Services	145,903
	10020	Other Expenses	8,190
	12066	Rehabilitative Services	315,480
	12244	Fringe Benefits	87,495
		AGENCY TOTAL	557,068



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12009	OPM20000		
	17005	Grants to Towns	20,593,302
		AGENCY TOTAL	20,593,302



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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12010	SSM63000		
	10010	Personal Services	172,703
	10020	Other Expenses	14,783
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	103,016
		AGENCY TOTAL	785,452



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12013	OTT14000		
	12285	Debt Service	38,338
		AGENCY TOTAL	38,338



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12013	DAG42500		
	10010	Personal Services	103,595
	10020	Other Expenses	61,507
	12244	Fringe Benefits	70,544
		AGENCY TOTAL	235,646



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter Allotment of FY 2011-12 were approved by the Governor on March 28, 2012.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	780,400
		AGENCY TOTAL	780,400



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