

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	OLM10000		
	10010	Personal Services	3,464,294
	10020	Other Expenses	743,379
	12210	Interim Salary/Caucus Offices	48,750
	12445	Old State House	49,832
		AGENCY TOTAL	4,306,255



Benjamin Barnes, Secretary  
Office of Policy and Management

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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	APA11000		
	10010	Personal Services	877,932
	10020	Other Expenses	44,700
		AGENCY TOTAL	922,632



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	COA11400		
	10010	Personal Services	19,213
	10020	Other Expenses	393
		AGENCY TOTAL	19,606



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**Advice of Allotment**

**To: Fiscal Officer -** Permanent Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	CSW11500		
	10010	Personal Services	34,153
	10020	Other Expenses	3,210
		AGENCY TOTAL	37,363



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	CCY11600		
	10010	Personal Services	38,349
	10020	Other Expenses	1,750
		AGENCY TOTAL	40,099



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**Advice of Allotment**

**To: Fiscal Officer -** Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	LPR11700		
	10010	Personal Services	21,736
	10020	Other Expenses	1,950
		AGENCY TOTAL	23,686



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**Advice of Allotment**

**To: Fiscal Officer -** African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	CAA11900		
	10010	Personal Services	14,303
	10020	Other Expenses	1,373
		AGENCY TOTAL	15,676



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**Advice of Allotment**

**To: Fiscal Officer -** Asian Pacific American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	APC11950		
	10010	Personal Services	11,235
	10020	Other Expenses	250
		AGENCY TOTAL	11,485



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**Advice of Allotment**

**To: Fiscal Officer -** Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	GOV12000		
	10010	Personal Services	175,259
	10020	Other Expenses	11,850
	16026	New England Governors' Conference	8,894
	16035	National Governors' Association	10,591
		AGENCY TOTAL	206,594



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**Advice of Allotment**

**To: Fiscal Officer -** Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	SOS12500		
	10010	Personal Services	104,444
	10020	Other Expenses	51,546
	12480	Commercial Recording Division	526,141
	12508	Board of Accountancy	31,150
		AGENCY TOTAL	713,281



Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	LGO13000		
	10010	Personal Services	63,663
	10020	Other Expenses	3,460
		AGENCY TOTAL	67,123



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	ELE13500		
	12481	Citizens' Election Fund Admin	133,548
	12522	Elections Enforcement Commission	101,415
		AGENCY TOTAL	234,963



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	ETH13600		
	12523	Office of State Ethics	103,800
		AGENCY TOTAL	103,800



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	FOI13700		
	10010	Personal Services	62,433
	10020	Other Expenses	25,545
	12524	Freedom of Information Commission	132,792
		AGENCY TOTAL	220,770



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**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	JSC13800		
	12527	Judicial Selection Commission	6,912
		AGENCY TOTAL	6,912



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**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000    OTT14000

10010	Personal Services	285,680
10020	Other Expenses	13,683
12285	Debt Service	30,000,000
12286	UConn 2000 - Debt Service	11,000,000
	AGENCY TOTAL	41,299,363



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**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	OSC15000		
	10010	Personal Services	1,806,972
	10020	Other Expenses	260,000
	12003	Adjudicated Claims	1,000,000
	12005	Unemployment Compensation	1,040,146
	12006	Employee Retirement Contribution	60,178,089
	12007	Higher Ed Alternative Retirement Sys	4,217,738
	12008	Pension & Ret Other Statutory	151,891
	12009	Judges & Comp Commissioner Ret	1,257,957
	12010	Group Life Insurance	715,500
	12011	Employers Social Security Tax	27,210,761
	12012	State Employees Health Serv Cost	50,200,755
	12013	Retired Employee Health Serv Cost	47,095,489
	12016	Tuition Reimburs Training, Travel	3,327,500
		AGENCY TOTAL	198,462,798



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DRS16000		
	10010	Personal Services	4,772,042
	10020	Other Expenses	663,502
	12050	Collection and Litigation Contingency	58,706
		AGENCY TOTAL	5,494,250



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**To: Fiscal Officer -** Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	OPM20000		
	10010	Personal Services	999,957
	10020	Other Expenses	446,812
	12251	Justice Assistance Grants	94,456
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	75,238
	17035	Capital City Economic Development	525,000
		AGENCY TOTAL	2,141,463



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Veterans Affairs

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DVA21000		
	10010	Personal Services	1,859,992
	10020	Other Expenses	450,000
	12295	Support Services for Veterans	5,000
	16045	Burial Expenses	600
	16049	Headstones	29,167
		AGENCY TOTAL	2,344,759



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DAS23000		
	10010	Personal Services	3,207,045
	10020	Other Expenses	1,743,810
	12096	Management Services	421,891
	12115	Loss Control Risk Management	11,921
	12123	Employees' Review Board	2,095
	12179	Rents and Moving	1,130,607
	12184	Capitol Day Care Center	10,604
	12218	W. C. Administrator	437,500
	12223	Hospital Billing System	9,579
	12323	Connecticut Education Network	274,291
	12483	Claims Commissioner Operations	76,942
	12507	Insurance & Risk Operations	1,083,333
	12511	IT Services	1,129,882
	12235	Workers' Compensation Claims	2,810,556
		AGENCY TOTAL	12,350,056



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Construction Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DPW27000		
	10010	Personal Services	785,998
	10020	Other Expenses	132,791
		AGENCY TOTAL	918,789



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**Advice of Allotment**

**To: Fiscal Officer -** Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	OAG29000		
	10010	Personal Services	2,203,003
	10020	Other Expenses	120,000
		AGENCY TOTAL	2,323,003



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**Advice of Allotment**

**To: Fiscal Officer -** Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DCJ30000		
	10010	Personal Services	3,610,494
	10020	Other Expenses	105,000
	12069	Witness Protection	18,333
	12097	Training and Education	5,833
	12110	Expert Witnesses	31,667
	12117	Medicaid Fraud Control	98,573
		AGENCY TOTAL	3,869,900



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**Advice of Allotment**

**To: Fiscal Officer -** Dept of Emergency Services and Public Protection

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DPS32000		
	10010	Personal Services	9,694,204
	12235	Workers' Compensation Claims	361,379
	12354	COLLECT	4,077
	16010	Maintenance of County Base Fire Radio	4,196
	16011	Maint of State-Wide Fire Radio Network	2,793
	16013	Police Association of Connecticut	23,639
		AGENCY TOTAL	10,090,288



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	FPE34100		
	12530	Board of Firearms Permit Examiners	6,206
		AGENCY TOTAL	6,206



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DMV35000		
	10010	Personal Services	21,111
	10020	Other Expenses	10,820
		AGENCY TOTAL	31,931



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**Advice of Allotment**

**To: Fiscal Officer -** Military Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	MIL36000		
	10010	Personal Services	247,080
	10020	Other Expenses	157,100
	12144	Honor Guard	26,625
	12325	Veterans' Service Bonuses	15,208
		AGENCY TOTAL	446,013



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DCP39500		
	10010	Personal Services	1,073,465
	10020	Other Expenses	84,505
	12482	Gaming Policy Board	280
		AGENCY TOTAL	1,158,250



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DOL40000		
	10010	Personal Services	673,734
	10020	Other Expenses	100,000
	12079	CETC Workforce	70,833
	12098	Workforce Investment Act	2,282,272
	12108	Jobs Funnel Projects	35,417
	12205	Connecticut's Youth Employment Program	1,000,000
	12212	Jobs First Employment Services	1,528,487
	12232	Opportunity Industrial Centers	100,000
	12327	STRIDE	100,000
	12328	Apprenticeship Program	46,021
	12329	Spanish American Merchant Association	50,000
	12357	Connecticut Career Resource Network	20,000
	12358	21st Century Jobs	10,000
	12360	Incumbent Worker Training	37,500
	12425	STRIVE	50,000
		AGENCY TOTAL	6,104,264



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**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	OVA41000		
	12529	Office of Victim Advocate	24,933
		AGENCY TOTAL	24,933



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Comm-Human Rights & Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	HRO41100		
	10010	Personal Services	455,316
	10020	Other Expenses	20,195
		AGENCY TOTAL	475,511



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Protection and Advocacy

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	OPA41200		
	10010	Personal Services	187,616
	10020	Other Expenses	23,802
		AGENCY TOTAL	211,418



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	OCA41300		
	12028	Child Fatality Review Panel	7,284
	12528	Office of the Child Advocate	44,002
		AGENCY TOTAL	51,286



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DAG42500		
	10010	Personal Services	288,519
	10020	Other Expenses	35,808
	12421	Senior Food Vouchers	67,416
	16075	WIC Coupon Program for Fresh Produce	30,682
		AGENCY TOTAL	422,425



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DEP43000		
	10010	Personal Services	4,335,353
	10020	Other Expenses	1,250,000
	12030	Stream Gaging	30,000
	12054	Mosquito Control	35,000
	12084	State Superfund Site Maintenance	20,092
	12146	Laboratory Fees	75,000
	12195	Dam Maintenance	20,000
	12487	Emergency Spill Response Account	650,000
	12488	Solid Waste Management Account	250,000
	12489	Underground Storage Tank Account	115,000
	12490	Clean Air Account Fund	650,000
	12491	Environmental Conservation Fund	950,000
	12501	Environmental Quality Fees Fund	1,250,000
	16038	Agreement USGS-Hydrological Study	15,000
	16099	Agree USGS Quality Stream Monitoring	15,000
		AGENCY TOTAL	9,660,445



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**Advice of Allotment**

**To: Fiscal Officer -** Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	CEQ45000		
	10010	Personal Services	12,429
	10020	Other Expenses	182
		AGENCY TOTAL	12,611



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Dept of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	ECD46000		
	10010	Personal Services	704,169
	10020	Other Expenses	80,940
	12032	Elderly Rental Registry and Counselors	91,514
	12296	Statewide Marketing	1,875,000
	12437	Office of Military Affairs	11,371
	16068	Congregate Facilities Operation Costs	573,712
	16076	Housing Assistance & Counseling Pgm	36,542
	16084	Elderly Congregate Rent Subsidy	199,150
		AGENCY TOTAL	3,572,398



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**Advice of Allotment**

**To: Fiscal Officer -** Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	AES48000		
	10010	Personal Services	453,704
	10020	Other Expenses	46,176
	12056	Mosquito Control	17,257
	12288	Wildlife Disease Prevention	6,702
		AGENCY TOTAL	523,839



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DPH48500		
	10010	Personal Services	3,180,381
	10020	Other Expenses	359,175
	12100	Needle and Syringe Exchange Program	37,923
	12126	Children's Health Initiatives	895,683
	12236	AIDS Services	400,175
	12255	Breast & Cervical Cancer Detectn/Treatment	181,972
	12264	Children w/Special Hlth Care Needs	105,969
	12268	Medicaid Administration	316,796
	16060	Community Health Services	525,375
	16103	Rape Crisis	139,775
	16112	X-Ray Screening and Tuberculosis Care	100,000
	16121	Genetic Diseases Programs	69,062
	16136	Immunization Services	753,746
	17009	Local & District Departments of Health	300,000
	17013	Venereal Disease Control	16,268
	17019	School Based Health Clinics	836,721
		AGENCY TOTAL	8,219,021



Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	CME49500		
	10010	Personal Services	386,935
	10020	Other Expenses	50,000
	12033	Medicolegal Investigations	2,000
		AGENCY TOTAL	438,935



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DDS50000		
	10010	Personal Services	21,252,578
	10020	Other Expenses	1,105,139
	12034	Human Resource Development	18,316
	12072	Family Support Grants	273,341
	12101	Cooperative Placements Program	1,827,377
	12185	Clinical Services	386,627
	12192	Early Intervention	3,024,020
	12213	Community Temporary Support Services	5,610
	12219	Community Respite Care Programs	27,529
	12235	Workers' Compensation Claims	1,695,364
	12340	Pilot Program for Autism Services	98,765
	12493	Voluntary Services	2,604,728
	12521	Supplemental Payments for Medical Services	1,091,667
	16069	Rent Subsidy Program	378,130
	16104	Family Reunion Program	11,242
	16108	Employment Opportunities & Day Svcs	15,547,872
	16122	Community Residential Services	34,966,464
		AGENCY TOTAL	84,314,769



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**Advice of Allotment**

**To: Fiscal Officer -** Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	MHA53000		
	10010	Personal Services	19,410,846
	10020	Other Expenses	1,460,037
	12035	Housing Supports and Services	1,202,072
	12157	Managed Service System	2,871,116
	12196	Legal Services	53,272
	12199	Connecticut Mental Health Center	711,727
	12207	Professional Services	985,218
	12220	General Assistance Managed Care	13,517,424
	12235	Workers' Compensation Claims	1,142,757
	12247	Nursing Home Screening	51,899
	12250	Young Adult Services	4,504,235
	12256	TBI Community Services	830,812
	12278	Jail Diversion	342,606
	12289	Behavioral Health Medications	514,091
	12292	Prison Overcrowding	477,050
	12298	Medicaid Adult Rehabilitation Option	330,279
	12330	Discharge and Diversion Services	860,904
	12444	Home and Community Based Services	567,458
	12465	Persistent Violent Felony Offenders Act	58,611
	16003	Grants for Substance Abuse Services	2,085,647
	16053	Grants for Mental Health Services	6,366,186
	16070	Employment Opportunities	868,146
		AGENCY TOTAL	59,212,393



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	PSR56000		
	10010	Personal Services	24,599
	10020	Other Expenses	1,573
		AGENCY TOTAL	26,172



Benjamin Barnes, Secretary  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DSS60000		
	10010	Personal Services	8,921,188
	10020	Other Expenses	4,465,840
	12042	Children's Trust Fund	1,022,286
	12121	Children's Health Council	18,193
	12127	HUSKY Outreach	27,964
	12197	Genetic Tests in Paternity Actions	15,929
	12202	State-Funded Suppl Nutrition Assistance	117,841
	12239	HUSKY Program	3,141,667
	12494	Charter Oak Health Plan	730,833
	16020	Medicaid	386,006,125
	16061	Old Age Assistance	2,966,661
	16071	Aid to the Blind	64,267
	16077	Aid to the Disabled	5,148,779
	16090	Temporary Assist to Families - TANF	10,045,939
	16098	Food Stamp Training Expenses	1,000
	16100	Conn Pharmaceutical Assist to Elderly	65,825
	16105	Healthy Start	124,185
	16114	Connecticut Home Care Program	5,217,708
	16118	Human Resource Dev-Hispanic Pgms	78,027
	16123	Services to the Elderly	325,947
	16128	Safety Net Services	157,567
	16129	Transportation for Employment Indep	262,961
	16146	Services for Persons with Disabilities	52,269
	16147	Child Care Services - TANF/CCDBG	8,133,204
	16148	Nutrition Assistance	37,305

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

16149	Housing/Homeless Services	4,609,315
16155	Disproportionate Share-Med Emer Asst	22,373,904
16157	State Administered General Assistance	1,212,568
16158	Child Care Quality Enhancements	312,141
16159	Connecticut Children's Medical Center	881,600
16160	Community Services	153,968
16171	Alzheimer Respite Care	191,199
16174	Human Svcs Infrastructure CAP	284,914
16177	Teen Pregnancy Prevention	159,528
17029	Human Resource Dev-Hispanic Pgms	443
17032	Teen Pregnancy Prevention	11,967
17037	Services to the Elderly	3,700
17038	Housing/Homeless Services	52,836
17083	Community Services	7,272
	AGENCY TOTAL	467,404,865



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	SDE64000		
	10010	Personal Services	1,300,000
	10020	Other Expenses	280,000
	12088	Basic Skills Exam Teachers in Training	50,000
	12113	Early Childhood Program	316,000
	12138	Admin - Magnet Schools	15,000
	12165	Admin - Adult Basic Education	618,000
	12171	Develop of Mastery Exams Grades 4,6&8	130,000
	12177	Admin - Interdistrict Cooperative Program	10,000
	12290	Resource Equity Assessment	8,000
	12453	School Accountability	68,000
	12457	Sheff Settlement	590,000
	12519	Regional Vocational-Technical School Sys	9,500,000
	16021	American School for the Deaf	1,500,000
	16101	Head Start Services	600,000
	16106	Head Start Enhancement	500,000
	16110	Family Resource Centers	300,000
	17030	Adult Education	14,000,000
	17041	Education Equalization Grants	500,000
	17043	Priority School Districts	4,200,000
	17053	OPEN Choice Program	1,610,000
	17057	Magnet Schools	101,000,000
		AGENCY TOTAL	137,095,000



Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Bureau of Rehabilitative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	ESB65000		
	10010	Personal Services	317,519
	10020	Other Expenses	80,000
	12060	Educ Aid Blind/Visually Handicap Child	450,000
	12301	Enhanced Employment Opportunities	100,000
	16004	Vocational Rehabilitation - Disabled	615,556
	16054	Vocational Rehabilitation	74,205
	16078	Special Training for the Deaf Blind	24,882
	16086	Connecticut Radio Information Service	7,303
	16150	Employment Opportunities	87,736
	16153	Independent Living Centers	45,612
		AGENCY TOTAL	1,802,813



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Bureau of Rehabilitative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	COD65500		
	10010	Personal Services	33,078
	10020	Other Expenses	8,435
	12037	Part-Time Interpreters	6,000
		AGENCY TOTAL	47,513



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**Advice of Allotment**

**To: Fiscal Officer -** State Library

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	CSL66000		
	10010	Personal Services	425,766
	10020	Other Expenses	38,356
	12061	State-Wide Digital Library	135,845
	12104	Interlibrary Loan Delivery Service	20,914
	12172	Legal/Legislative Library Materials	83,333
	12178	State-Wide Data Base Program	47,891
		AGENCY TOTAL	752,105



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Financial and Academic Affairs for Higher Ed

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DHE66500		
	10010	Personal Services	370,000
	10020	Other Expenses	15,000
	12194	Alternate Route to Certification	7,407
	12208	International Initiatives	17,000
	16055	Capitol Scholarship Program	2,000
		AGENCY TOTAL	411,407



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**Advice of Allotment**

**To: Fiscal Officer -** University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	UOC67000		
	12139	Operating Expenses	15,811,701
	12166	Tuition Freeze	316,126
	12173	Regional Campus Enhancement	558,371
	12291	Veterinary Diagnostic Laboratory	6,667
		AGENCY TOTAL	16,692,865



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Univ of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	UHC72000		
	12139	Operating Expenses	8,963,681
	12159	AHEC for Bridgeport	112,380
		AGENCY TOTAL	9,076,061



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**Advice of Allotment**

**To: Fiscal Officer -** Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000    BAA77000

12531    Charter Oak State College

203,165

AGENCY TOTAL

203,165



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Office of Policy and Management

**State of Connecticut  
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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	TRB77500		
	10010	Personal Services	132,274
	10020	Other Expenses	33,224
	16023	Retirees Health Service Cost	2,079,856
	16032	Municipal Retiree Health Insurance Costs	614,393
		AGENCY TOTAL	2,859,747



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**Advice of Allotment**

**To: Fiscal Officer -** Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000 BOR77700

12200 National Service Act

20,000

AGENCY TOTAL

20,000



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**Advice of Allotment**

**To: Fiscal Officer -** Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000 CCC78000

12532 Regional Community - Technical Colleges

11,394,937

AGENCY TOTAL

11,394,937



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000 CSU83000

12533 Connecticut State University

11,656,582

AGENCY TOTAL

11,656,582



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DOC88000		
	10010	Personal Services	32,629,731
	10020	Other Expenses	3,946,625
	12235	Workers' Compensation Claims	2,551,967
	12242	Inmate Medical Services	8,085,496
	12302	Board of Pardons and Paroles	697,852
	12374	Mental Health AIC	25,000
	16007	Aid to Paroled and Discharged Inmates	792
	16042	Legal Services to Prisoners	72,550
	16073	Volunteer Services	14,230
	16173	Community Support Services	3,364,177
		AGENCY TOTAL	51,388,420



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	DCF91000		
	10010	Personal Services	23,100,000
	10020	Other Expenses	2,748,000
	12041	Short Term Residential Treatment	59,427
	12234	Substance Abuse Screening	145,491
	12235	Workers' Compensation Claims	1,404,641
	12243	Local Systems of Care	160,000
	12304	Family Support Services	503,000
	12305	Emergency Needs	100,000
	16008	Health Assessment and Consultation	99,000
	16024	Gts Psychiatric Clinics for Children	1,176,734
	16033	Day Treatment Centers for Children	405,000
	16043	Juvenile Justice Outreach Services	667,000
	16064	Child Abuse and Neglect Intervention	448,272
	16092	Community Based Prevention Services	286,000
	16097	Family Violence Outreach and Counseling	62,000
	16102	Support for Recovering Families	1,170,000
	16107	No Nexus Special Education	500,000
	16111	Family Preservation Services	448,783
	16116	Substance Abuse Treatment	352,337
	16120	Child Welfare Support Services	320,000
	16132	Board and Care for Children - Adoption	7,103,000
	16135	Board and Care for Children - Foster	8,900,000
	16138	Board & Care - Residential	11,200,000
	16140	Individualized Family Supports	1,290,000
	16141	Community KidCare	1,540,000

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

16145	Neighborhood Center	21,751
	AGENCY TOTAL	64,210,436



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	JUD95000		
	10010	Personal Services	26,000,000
	10020	Other Expenses	5,525,000
	12025	Forensic Sex Evidence Exams	75,755
	12043	Alternative Incarceration Program	1,500,000
	12064	Justice Education Center, Inc.	24,426
	12105	Juvenile Alternative Incarceration	2,750,000
	12128	Juvenile Justice Centers	150,000
	12135	Probate Court	1,500,000
	12375	Youthful Offender Services	125,000
	12376	Victim Security Account	4,000
	12502	Children of Incarcerated Parents	29,167
	12516	Legal Aid	125,000
	12517	Juvenile Jurisdiction Policy/Operations	5,000
		AGENCY TOTAL	37,813,348



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000	PDS98500		
	10010	Personal Services	2,990,152
	10020	Other Expenses	82,423
	12065	Special Public Defenders - Contractual	258,083
	12076	Special Public Defenders - NonContractual	465,854
	12090	Expert Witnesses	175,000
	12106	Training and Education	8,333
	12417	Contracted Attorneys	901,367
	12418	Contracted Attorneys Related Expenses	16,667
	12499	Family Contracted Attorneys/AMC	61,359
		AGENCY TOTAL	4,959,238



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

11000 JRC99000

12526 Judicial Review Council

11,570

AGENCY TOTAL

11,570



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12001    OTT14000

12285    Debt Service

46,000,000

AGENCY TOTAL

46,000,000



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12001	OSC15000		
	12005	Unemployment Compensation	60,000
	12006	Employee Retirement Contribution	8,303,000
	12010	Group Life Insurance	27,250
	12011	Employers Social Security Tax	2,070,225
	12012	State Employees Health Serv Cost	3,510,757
		AGENCY TOTAL	13,971,232



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12001	DAS23000		
	12507	Insurance & Risk Operations	596,463
	12235	Workers' Compensation Claims	738,048
		AGENCY TOTAL	1,334,511



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12001	DMV35000		
	10010	Personal Services	3,159,752
	10020	Other Expenses	662,781
	12091	Commercial Veh Info Sys & Networks Project	19,985
		AGENCY TOTAL	3,842,518



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12001	DOT57000		
	10010	Personal Services	12,551,195
	10020	Other Expenses	5,364,973
	10070	Minor Capital Projects	66,500
	10080	Highway & Bridge Renewal-Equipment	8,500,000
	12017	Highway Planning and Research	239,350
	12168	Rail Operations	12,083,131
	12175	Bus Operations	11,252,422
	12378	ADA Para-transit Program	2,264,583
	12379	Non-ADA Dial-A-Ride Program	48,030
	12518	Pay-As-You-Go Transportation Projects	8,000,000
		AGENCY TOTAL	60,370,184



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Bureau of Rehabilitative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12001	ESB65000		
	10010	Personal Services	8,613
	10020	Other Expenses	722
		AGENCY TOTAL	9,335



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12003	DOB37000		
	10010	Personal Services	811,111
	10020	Other Expenses	63,987
	12244	Fringe Benefits	543,481
		AGENCY TOTAL	1,418,579



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Dept of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12003	ECD46000		
	12432	Fair Housing	14,053
		AGENCY TOTAL	14,053



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12003 JUD95000

12472	Foreclosure Mediation Program	375,000
	AGENCY TOTAL	375,000



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Office of Policy and Management

**State of Connecticut  
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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12004	OPM20000		
	10010	Personal Services	16,288
	12244	Fringe Benefits	10,890
		AGENCY TOTAL	27,178



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12004	DOI37500		
	10010	Personal Services	995,975
	10020	Other Expenses	101,123
	12244	Fringe Benefits	968,366
		AGENCY TOTAL	2,065,464



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12004	MCO39400		
	10010	Personal Services	55,289
	10020	Other Expenses	6,819
	12244	Fringe Benefits	54,884
		AGENCY TOTAL	116,992



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12004	DSS60000		
	10020	Other Expenses	23,750
		AGENCY TOTAL	23,750



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12006	DCC38100		
	10010	Personal Services	100,562
	10020	Other Expenses	19,801
	12244	Fringe Benefits	67,376
		AGENCY TOTAL	187,739



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12006	DEP43000		
	10010	Personal Services	917,951
	10020	Other Expenses	77,885
	12244	Fringe Benefits	615,027
		AGENCY TOTAL	1,610,863



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12007	DCJ30000		
	10010	Personal Services	30,881
	10020	Other Expenses	1,083
	12244	Fringe Benefits	31,036
		AGENCY TOTAL	63,000



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12007	DOL40000		
	12045	Occupational Health Clinics	7,500
		AGENCY TOTAL	7,500



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12007	WCC42000		
	10010	Personal Services	683,499
	10020	Other Expenses	200,000
	12244	Fringe Benefits	457,944
		AGENCY TOTAL	1,341,443



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Bureau of Rehabilitative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12007	ESB65000		
	10010	Personal Services	37,311
	10020	Other Expenses	1,170
	12066	Rehabilitative Services	105,159
	12244	Fringe Benefits	24,998
		AGENCY TOTAL	168,638



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12010	SSM63000		
	10010	Personal Services	45,546
	10020	Other Expenses	2,719
	12153	Award Payments to Veterans	164,983
	12244	Fringe Benefits	30,517
		AGENCY TOTAL	243,765



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12013	DAG42500		
	10010	Personal Services	28,900
	10020	Other Expenses	13,575
	12244	Fringe Benefits	19,363
		AGENCY TOTAL	61,838



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**Advice of Allotment**

**To: Fiscal Officer -** Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on July 29th 2011.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	525,000
		AGENCY TOTAL	525,000



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