

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	OLM10000		
	10010	Personal Services	5,196,440.00
	10020	Other Expenses	743,379.00
	12210	Interim Salary/Caucus Offices	48,750.00
	12445	Old State House	49,832.00
		AGENCY TOTAL	6,038,401.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	APA11000		
	10010	Personal Services	1,316,898.00
	10020	Other Expenses	44,700.00
		AGENCY TOTAL	1,361,598.00



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	COA11400		
	10010	Personal Services	28,820.00
	10020	Other Expenses	393.00
		AGENCY TOTAL	29,213.00



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	CSW11500		
	10010	Personal Services	51,230.00
	10020	Other Expenses	3,210.00
		AGENCY TOTAL	54,440.00



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	CCY11600		
	10010	Personal Services	57,524.00
	10020	Other Expenses	1,750.00
		AGENCY TOTAL	59,274.00



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	LPR11700		
	10010	Personal Services	32,604.00
	10020	Other Expenses	1,950.00
		AGENCY TOTAL	34,554.00



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	CAA11900		
	10010	Personal Services	21,455.00
	10020	Other Expenses	1,373.00
		AGENCY TOTAL	22,828.00



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	APC11950		
	10010	Personal Services	16,852.00
	10020	Other Expenses	250.00
		AGENCY TOTAL	17,102.00



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	GOV12000		
	10010	Personal Services	262,888.00
	10020	Other Expenses	11,850.00
	16026	New England Governors' Conference	8,894.00
	16035	National Governors' Association	10,591.00
		AGENCY TOTAL	294,223.00



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	SOS12500		
	10010	Personal Services	156,667.00
	10020	Other Expenses	51,546.00
	12480	Commercial Recording Division	526,141.00
	12508	Board of Accountancy	31,150.00
		AGENCY TOTAL	765,504.00



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	LGO13000		
	10010	Personal Services	95,495.00
	10020	Other Expenses	3,460.00
		AGENCY TOTAL	98,955.00



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	ELE13500		
	12481	Citizens' Election Fund Admin	200,322.00
	12522	Elections Enforcement Commission	152,123.00
		AGENCY TOTAL	352,445.00



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	ETH13600		
	12523	Office of State Ethics	155,701.00
		AGENCY TOTAL	155,701.00



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	FOI13700		
	10010	Personal Services	93,649.00
	10020	Other Expenses	25,545.00
	12524	Freedom of Information Commission	199,188.00
		AGENCY TOTAL	318,382.00



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000 JSC13800

12527	Judicial Selection Commission	10,368.00
	AGENCY TOTAL	10,368.00



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	CSB13950		
	12525	Contracting Standards Board	19,444.00
		AGENCY TOTAL	19,444.00



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	OTT14000		
	10010	Personal Services	428,519.00
	10020	Other Expenses	13,683.00
	12285	Debt Service	50,000,000.00
	12286	UConn 2000 - Debt Service	9,000,000.00
		AGENCY TOTAL	59,442,202.00



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	OSC15000		
	10010	Personal Services	2,710,458.00
	10020	Other Expenses	204,132.00
	16016	Governmental Accounting Standards Bd	1,631.00
	12005	Unemployment Compensation	1,040,146.00
	12006	Employee Retirement Contribution	60,178,089.00
	12007	Higher Ed Alternative Retirement Sys	4,217,738.00
	12008	Pension & Ret Other Statutory	151,891.00
	12009	Judges & Comp Commissioner Ret	1,257,957.00
	12010	Group Life Insurance	715,500.00
	12011	Employers Social Security Tax	27,210,761.00
	12012	State Employees Health Serv Cost	50,200,755.00
	12013	Retired Employee Health Serv Cost	47,095,489.00
		AGENCY TOTAL	194,984,547.00



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DRS16000		
	10010	Personal Services	7,158,063.00
	10020	Other Expenses	463,502.00
	12050	Collection and Litigation Contingency	8,706.00
		AGENCY TOTAL	7,630,271.00



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	OPM20000		
	10010	Personal Services	1,499,936.00
	10020	Other Expenses	129,463.00
	12251	Justice Assistance Grants	94,456.00
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	75,238.00
	17035	Capital City Economic Development	525,000.00
		AGENCY TOTAL	2,324,093.00



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DVA21000		
	10010	Personal Services	2,789,987.00
	10020	Other Expenses	350,000.00
	12295	Support Services for Veterans	5,000.00
	16045	Burial Expenses	600.00
	16049	Headstones	29,167.00
		AGENCY TOTAL	3,174,754.00



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DAS23000		
	10010	Personal Services	4,860,567.00
	10020	Other Expenses	1,743,810.00
	12096	Management Services	421,891.00
	12115	Loss Control Risk Management	11,921.00
	12123	Employees' Review Board	2,095.00
	12179	Rents and Moving	1,130,607.00
	12184	Capitol Day Care Center	10,604.00
	12218	W. C. Administrator	437,500.00
	12223	Hospital Billing System	9,579.00
	12323	Connecticut Education Network	274,291.00
	12483	Claims Commissioner Operations	23,452.00
	12507	Insurance & Risk Operations	1,083,333.00
	12511	IT Services	1,129,882.00
	12235	Workers' Compensation Claims	2,310,556.00
		AGENCY TOTAL	13,450,088.00



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Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DPW27000		
	10010	Personal Services	785,998.00
	10020	Other Expenses	132,791.00
		AGENCY TOTAL	918,789.00



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	OAG29000		
	10010	Personal Services	3,304,505.00
	10020	Other Expenses	50,864.00
		AGENCY TOTAL	3,355,369.00



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DCJ30000		
	10010	Personal Services	5,415,741.00
	10020	Other Expenses	105,000.00
	12069	Witness Protection	18,333.00
	12097	Training and Education	5,833.00
	12110	Expert Witnesses	31,667.00
	12117	Medicaid Fraud Control	98,573.00
		AGENCY TOTAL	5,675,147.00



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Advice of Allotment

To: Fiscal Officer - Dept of Emergency Services and Public Protection

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DPS32000		
	10010	Personal Services	14,541,306.00
	10020	Other Expenses	1,453,148.00
	12235	Workers' Compensation Claims	361,379.00
	12354	COLLECT	4,077.00
	16010	Maintenance of County Base Fire Radio	2,098.00
	16011	Maint of State-Wide Fire Radio Network	1,396.00
	16013	Police Association of Connecticut	15,833.00
	16014	Connecticut State Firefighter's Assoc	16,226.00
		AGENCY TOTAL	16,395,463.00



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	FPE34100		
	12530	Board of Firearms Permit Examiners	9,309.00
		AGENCY TOTAL	9,309.00



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DMV35000		
	10010	Personal Services	31,667.00
	10020	Other Expenses	10,820.00
		AGENCY TOTAL	42,487.00



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	MIL36000		
	10010	Personal Services	370,621.00
	10020	Other Expenses	157,100.00
	12144	Honor Guard	26,625.00
	12325	Veterans' Service Bonuses	15,208.00
		AGENCY TOTAL	569,554.00



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DCP39500		
	10010	Personal Services	1,610,198.00
	10020	Other Expenses	84,505.00
		AGENCY TOTAL	1,694,703.00



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DOL40000		
	10010	Personal Services	1,010,600.00
	10020	Other Expenses	54,711.00
	12079	CETC Workforce	70,833.00
	12098	Workforce Investment Act	2,282,272.00
	12108	Jobs Funnel Projects	35,417.00
	12205	Connecticut's Youth Employment Program	2,500,000.00
	12212	Jobs First Employment Services	1,478,487.00
	12328	Apprenticeship Program	69,031.00
	12329	Spanish American Merchant Association	50,000.00
	12357	Connecticut Career Resource Network	20,000.00
	12358	21st Century Jobs	10,000.00
		AGENCY TOTAL	7,581,351.00



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	OVA41000		
	12529	Office of Victim Advocate	37,399.00
		AGENCY TOTAL	37,399.00



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	HRO41100		
	10010	Personal Services	682,974.00
	10020	Other Expenses	20,195.00
		AGENCY TOTAL	703,169.00



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	OPA41200		
	10010	Personal Services	273,925.00
	10020	Other Expenses	10,802.00
		AGENCY TOTAL	284,727.00



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	OCA41300		
	12528	Office of the Child Advocate	66,003.00
		AGENCY TOTAL	66,003.00



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DAG42500		
	10010	Personal Services	432,778.00
	10020	Other Expenses	35,808.00
	12421	Senior Food Vouchers	67,416.00
	16075	WIC Coupon Program for Fresh Produce	30,682.00
		AGENCY TOTAL	566,684.00



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DEP43000		
	10010	Personal Services	4,335,353.00
	10020	Other Expenses	216,351.00
	12030	Stream Gaging	16,630.00
	12054	Mosquito Control	22,679.00
	12084	State Superfund Site Maintenance	20,092.00
	12146	Laboratory Fees	14,192.00
	12195	Dam Maintenance	17,400.00
	12487	Emergency Spill Response Account	608,441.00
	12488	Solid Waste Management Account	281,250.00
	12489	Underground Storage Tank Account	118,273.00
	12490	Clean Air Account Fund	427,591.00
	12491	Environmental Conservation Fund	763,204.00
	12501	Environmental Quality Fees Fund	1,006,367.00
		AGENCY TOTAL	7,847,823.00



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	CEQ45000		
	10010	Personal Services	18,644.00
	10020	Other Expenses	182.00
		AGENCY TOTAL	18,826.00



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	ECD46000		
	10010	Personal Services	1,056,253.00
	10020	Other Expenses	80,940.00
	12032	Elderly Rental Registry and Counselors	91,514.00
	12296	Statewide Marketing	625,000.00
	12437	Office of Military Affairs	17,056.00
	16029	Subsidized Assisted Living Demo	1,730,000.00
	16068	Congregate Facilities Operation Costs	573,712.00
	16076	Housing Assistance & Counseling Pgm	36,542.00
	16084	Elderly Congregate Rent Subsidy	199,150.00
		AGENCY TOTAL	4,410,167.00



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	AES48000		
	10010	Personal Services	680,556.00
	10020	Other Expenses	46,176.00
	12056	Mosquito Control	25,887.00
	12288	Wildlife Disease Prevention	10,053.00
		AGENCY TOTAL	762,672.00



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DPH48500		
	10010	Personal Services	3,959,279.00
	10020	Other Expenses	359,175.00
	12100	Needle and Syringe Exchange Program	37,923.00
	12126	Children's Health Initiatives	203,568.00
	12236	AIDS Services	400,175.00
	12255	Breast & Cervical Cancer Detectn/Treatment	181,972.00
	12264	Children w/Special Hlth Care Needs	105,969.00
	12268	Medicaid Administration	475,194.00
	16060	Community Health Services	304,375.00
	16103	Rape Crisis	36,640.00
	16112	X-Ray Screening and Tuberculosis Care	100,000.00
	16121	Genetic Diseases Programs	69,062.00
	16136	Immunization Services	753,746.00
	17009	Local & District Departments of Health	3,500,000.00
	17013	Venereal Disease Control	16,268.00
	17019	School Based Health Clinics	836,721.00
		AGENCY TOTAL	11,340,067.00



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	CME49500		
	10010	Personal Services	580,403.00
	10020	Other Expenses	49,555.00
	12033	Medicolegal Investigations	2,000.00
		AGENCY TOTAL	631,958.00



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DDS50000		
	10010	Personal Services	31,878,866.00
	10020	Other Expenses	1,105,139.00
	12034	Human Resource Development	18,316.00
	12072	Family Support Grants	273,341.00
	12101	Cooperative Placements Program	1,827,377.00
	12185	Clinical Services	386,627.00
	12192	Early Intervention	3,024,020.00
	12213	Community Temporary Support Services	5,610.00
	12219	Community Respite Care Programs	27,529.00
	12235	Workers' Compensation Claims	1,295,364.00
	12340	Pilot Program for Autism Services	98,765.00
	12493	Voluntary Services	2,604,728.00
	12521	Supplemental Payments for Medical Services	1,091,667.00
	16069	Rent Subsidy Program	378,130.00
	16104	Family Reunion Program	11,242.00
	16108	Employment Opportunities & Day Svcs	15,547,872.00
	16122	Community Residential Services	34,966,464.00
		AGENCY TOTAL	94,541,057.00



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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	MHA53000		
	10010	Personal Services	24,356,404.00
	10020	Other Expenses	1,460,037.00
	12035	Housing Supports and Services	1,202,072.00
	12157	Managed Service System	4,306,674.00
	12196	Legal Services	53,272.00
	12199	Connecticut Mental Health Center	711,727.00
	12207	Professional Services	985,218.00
	12220	General Assistance Managed Care	20,276,136.00
	12235	Workers' Compensation Claims	902,757.00
	12247	Nursing Home Screening	51,899.00
	12250	Young Adult Services	6,756,353.00
	12256	TBI Community Services	1,246,217.00
	12278	Jail Diversion	513,909.00
	12289	Behavioral Health Medications	514,091.00
	12292	Prison Overcrowding	715,575.00
	12298	Medicaid Adult Rehabilitation Option	330,279.00
	12330	Discharge and Diversion Services	860,904.00
	12444	Home and Community Based Services	851,187.00
	12465	Persistent Violent Felony Offenders Act	58,611.00
	16003	Grants for Substance Abuse Services	2,085,647.00
	16053	Grants for Mental Health Services	6,366,186.00
	16070	Employment Opportunities	868,146.00
		AGENCY TOTAL	75,473,301.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	PSR56000		
	10010	Personal Services	36,899.00
	10020	Other Expenses	1,573.00
		AGENCY TOTAL	38,472.00



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DSS60000		
	10010	Personal Services	13,381,782.00
	10020	Other Expenses	4,465,840.00
	12042	Children's Trust Fund	1,022,286.00
	12121	Children's Health Council	18,193.00
	12127	HUSKY Outreach	27,964.00
	12197	Genetic Tests in Paternity Actions	15,929.00
	12202	State-Funded Suppl Nutrition Assistance	117,841.00
	12239	HUSKY Program	3,141,667.00
	12494	Charter Oak Health Plan	730,833.00
	16020	Medicaid	386,006,125.00
	16061	Old Age Assistance	2,966,661.00
	16071	Aid to the Blind	64,267.00
	16077	Aid to the Disabled	5,148,779.00
	16090	Temporary Assist to Families - TANF	10,045,939.00
	16098	Food Stamp Training Expenses	1,000.00
	16100	Conn Pharmaceutical Assist to Elderly	385,825.00
	16105	Healthy Start	124,185.00
	16114	Connecticut Home Care Program	5,217,708.00
	16118	Human Resource Dev-Hispanic Pgms	78,027.00
	16123	Services to the Elderly	325,947.00
	16128	Safety Net Services	157,567.00
	16129	Transportation for Employment Indep	262,961.00
	16146	Services for Persons with Disabilities	52,269.00
	16147	Child Care Services - TANF/CCDBG	8,133,204.00
	16148	Nutrition Assistance	37,305.00

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

16149	Housing/Homeless Services	4,609,315.00
16155	Disproportionate Share-Med Emer Asst	22,373,904.00
16157	State Administered General Assistance	1,212,568.00
16158	Child Care Quality Enhancements	312,141.00
16159	Connecticut Children's Medical Center	881,600.00
16160	Community Services	153,968.00
16171	Alzheimer Respite Care	191,199.00
16174	Human Svcs Infrastructure CAP	284,914.00
16177	Teen Pregnancy Prevention	159,528.00
17029	Human Resource Dev-Hispanic Pgms	443.00
17032	Teen Pregnancy Prevention	11,967.00
17037	Services to the Elderly	3,700.00
17038	Housing/Homeless Services	52,836.00
17083	Community Services	7,272.00
	AGENCY TOTAL	472,185,459.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	SDE64000		
	10010	Personal Services	2,733,133.00
	10020	Other Expenses	166,225.00
	12088	Basic Skills Exam Teachers in Training	89,000.00
	12113	Early Childhood Program	100,000.00
	12138	Admin - Magnet Schools	21,801.00
	12165	Admin - Adult Basic Education	25,825.00
	12171	Develop of Mastery Exams Grades 4,6&8	199,745.00
	12177	Admin - Interdistrict Cooperative Program	13,342.00
	12203	Admin - Youth Service Bureaus	6,713.00
	12290	Resource Equity Assessment	22,480.00
	12405	Longitudinal Data Systems	125,000.00
	12453	School Accountability	73,649.00
	12457	Sheff Settlement	200,000.00
	12459	Admin - After School Program	20,500.00
	12519	Regional Vocational-Technical School Sys	15,593,495.00
	12520	Child Care Services	10,000,000.00
	16021	American School for the Deaf	3,900,000.00
	16119	Charter Schools	14,266,850.00
	16202	Head Start - Early Childhood Link	174,167.00
	16210	Institutional Student Aid	749,700.00
	17043	Priority School Districts	8,000,000.00
	17045	Interdistrict Cooperation	928,014.00
		AGENCY TOTAL	57,409,639.00



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	ESB65000		
	10010	Personal Services	492,818.00
	10020	Other Expenses	43,322.00
	12060	Educ Aid Blind/Visually Handicap Child	450,000.00
	12301	Enhanced Employment Opportunities	100,000.00
	16040	Supplementary Relief and Services	8,660.00
	16054	Vocational Rehabilitation	74,205.00
	16078	Special Training for the Deaf Blind	24,882.00
	16086	Connecticut Radio Information Service	7,303.00
	16150	Employment Opportunities	87,736.00
	16153	Independent Living Centers	45,612.00
	16T01	Vocational Rehabilitation - Disabled	615,556.00
		AGENCY TOTAL	1,950,094.00



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	COD65500		
	10010	Personal Services	33,078.00
	10020	Other Expenses	6,260.00
	12037	Part-Time Interpreters	140,000.00
		AGENCY TOTAL	179,338.00



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	CSL66000		
	10010	Personal Services	638,649.00
	10020	Other Expenses	38,356.00
	12061	State-Wide Digital Library	135,845.00
	12104	Interlibrary Loan Delivery Service	31,371.00
	12172	Legal/Legislative Library Materials	83,333.00
	12178	State-Wide Data Base Program	47,891.00
		AGENCY TOTAL	975,445.00



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Advice of Allotment

To: Fiscal Officer - Financial and Academic Affairs for Higher Ed

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DHE66500		
	10010	Personal Services	137,778.00
	10020	Other Expenses	15,000.00
	12194	Alternate Route to Certification	11,111.00
	12208	International Initiatives	17,000.00
	16055	Capitol Scholarship Program	3,500.00
		AGENCY TOTAL	184,389.00



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	UOC67000		
	12139	Operating Expenses	23,717,551.00
	12166	Tuition Freeze	474,188.00
	12173	Regional Campus Enhancement	837,556.00
	12291	Veterinary Diagnostic Laboratory	10,000.00
		AGENCY TOTAL	25,039,295.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	UHC72000		
	12139	Operating Expenses	13,445,521.00
	12159	AHEC for Bridgeport	56,190.00
		AGENCY TOTAL	13,501,711.00



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	BAA77000		
	12531	Charter Oak State College	304,747.00
		AGENCY TOTAL	304,747.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	TRB77500		
	10010	Personal Services	198,411.00
	10020	Other Expenses	33,224.00
	16006	Retirement Contributions	189,311,500.00
	16023	Retirees Health Service Cost	2,079,856.00
	16032	Municipal Retiree Health Insurance Costs	614,393.00
		AGENCY TOTAL	192,237,384.00



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Advice of Allotment

To: Fiscal Officer -

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	BOR77700		
	12200	National Service Act	20,000.00
	12534		156,773.00
		AGENCY TOTAL	176,773.00



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	CCC78000		
	12532	Regional Community - Technical Colleges	17,092,406.00
		AGENCY TOTAL	17,092,406.00



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000 CSU83000

12533 Connecticut State University

17,484,873.00

AGENCY TOTAL

17,484,873.00



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DOC88000		
	10010	Personal Services	48,944,596.00
	10020	Other Expenses	3,946,625.00
	12235	Workers' Compensation Claims	2,551,967.00
	12242	Inmate Medical Services	8,085,496.00
	12302	Board of Pardons and Paroles	697,852.00
	12374	Mental Health AIC	25,000.00
	16007	Aid to Paroled and Discharged Inmates	792.00
	16042	Legal Services to Prisoners	72,550.00
	16073	Volunteer Services	14,230.00
	16173	Community Support Services	3,364,177.00
		AGENCY TOTAL	67,703,285.00



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	DCF91000		
	10010	Personal Services	33,422,576.00
	10020	Other Expenses	1,876,742.00
	12041	Short Term Residential Treatment	59,427.00
	12234	Substance Abuse Screening	145,491.00
	12235	Workers' Compensation Claims	1,154,641.00
	12243	Local Systems of Care	222,606.00
	12304	Family Support Services	727,359.00
	12305	Emergency Needs	92,500.00
	16008	Health Assessment and Consultation	80,472.00
	16024	Gts Psychiatric Clinics for Children	1,176,734.00
	16033	Day Treatment Centers for Children	458,136.00
	16043	Juvenile Justice Outreach Services	1,047,956.00
	16064	Child Abuse and Neglect Intervention	448,272.00
	16092	Community Based Prevention Services	404,211.00
	16097	Family Violence Outreach and Counseling	145,952.00
	16102	Support for Recovering Families	1,170,000.00
	16107	No Nexus Special Education	350,000.00
	16111	Family Preservation Services	448,783.00
	16116	Substance Abuse Treatment	352,337.00
	16120	Child Welfare Support Services	280,923.00
	16132	Board and Care for Children - Adoption	7,258,376.00
	16135	Board and Care for Children - Foster	6,200,000.00
	16138	Board & Care - Residential	11,500,000.00
	16140	Individualized Family Supports	1,200,000.00
	16141	Community KidCare	1,964,597.00

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

16145	Neighborhood Center	21,751.00
	AGENCY TOTAL	72,209,842.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	JUD95000		
	10010	Personal Services	36,887,088.00
	10020	Other Expenses	3,422,572.00
	12025	Forensic Sex Evidence Exams	75,755.00
	12043	Alternative Incarceration Program	4,728,943.00
	12064	Justice Education Center, Inc.	24,426.00
	12105	Juvenile Alternative Incarceration	2,514,155.00
	12128	Juvenile Justice Centers	258,740.00
	12135	Probate Court	683,333.00
	12375	Youthful Offender Services	792,679.00
	12376	Victim Security Account	4,000.00
	12502	Children of Incarcerated Parents	29,167.00
	12516	Juvenile Parole Services	125,000.00
	12517	Juvenile Jurisdiction Policy/Operations	4,167.00
		AGENCY TOTAL	49,550,025.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	PDS98500		
	10010	Personal Services	4,485,228.00
	10020	Other Expenses	82,423.00
	12065	Special Public Defenders - Contractual	258,083.00
	12076	Special Public Defenders - NonContractual	465,854.00
	12090	Expert Witnesses	175,000.00
	12106	Training and Education	8,333.00
	12417	Contracted Attorneys	901,367.00
	12418	Contracted Attorneys Related Expenses	16,667.00
	12499	Family Contracted Attorneys/AMC	61,359.00
		AGENCY TOTAL	6,454,314.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

11000	JRC99000		
	12526	Judicial Review Council	17,355.00
		AGENCY TOTAL	17,355.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12001	OTT14000		
	12285	Debt Service	39,000,000.00
		AGENCY TOTAL	39,000,000.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12001	OSC15000		
	12005	Unemployment Compensation	38,264.00
	12006	Employee Retirement Contribution	8,303,000.00
	12010	Group Life Insurance	27,250.00
	12011	Employers Social Security Tax	2,070,225.00
	12012	State Employees Health Serv Cost	3,510,757.00
		AGENCY TOTAL	13,949,496.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12001	DAS23000		
	12507	Insurance & Risk Operations	596,463.00
	12235	Workers' Compensation Claims	563,048.00
		AGENCY TOTAL	1,159,511.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12001	DMV35000		
	10010	Personal Services	4,739,629.00
	10020	Other Expenses	662,781.00
	12091	Commercial Veh Info Sys & Networks Project	19,985.00
		AGENCY TOTAL	5,422,395.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12001	DOT57000		
	10010	Personal Services	18,826,792.00
	10020	Other Expenses	2,469,825.00
	12017	Highway Planning and Research	287,500.00
	12168	Rail Operations	12,083,131.00
	12175	Bus Operations	11,252,422.00
	12378	ADA Para-transit Program	2,264,583.00
	12379	Non-ADA Dial-A-Ride Program	48,030.00
	17036	Town Aid Road Grants	15,000,000.00
		AGENCY TOTAL	62,232,283.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12001	ESB65000		
	10010	Personal Services	12,919.00
	10020	Other Expenses	722.00
		AGENCY TOTAL	13,641.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12003	DOB37000		
	10010	Personal Services	1,216,667.00
	10020	Other Expenses	63,987.00
	12244	Fringe Benefits	815,222.00
		AGENCY TOTAL	2,095,876.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12003	ECD46000		
	12432	Fair Housing	14,053.00
		AGENCY TOTAL	14,053.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12003	JUD95000		
	12472	Foreclosure Mediation Program	583,656.00
		AGENCY TOTAL	583,656.00



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12004	OPM20000		
	10010	Personal Services	24,432.00
	12244	Fringe Benefits	16,335.00
		AGENCY TOTAL	40,767.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12004	DOI37500		
	10010	Personal Services	1,493,963.00
	10020	Other Expenses	101,123.00
	12244	Fringe Benefits	968,366.00
		AGENCY TOTAL	2,563,452.00



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12004	MCO39400		
	10010	Personal Services	82,933.00
	10020	Other Expenses	6,819.00
	12244	Fringe Benefits	54,884.00
		AGENCY TOTAL	144,636.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12004	DSS60000		
	10020	Other Expenses	23,750.00
		AGENCY TOTAL	23,750.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12006	DCC38100		
	10010	Personal Services	150,843.00
	10020	Other Expenses	19,801.00
	12244	Fringe Benefits	101,065.00
		AGENCY TOTAL	271,709.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12006	DEP43000		
	10010	Personal Services	1,376,926.00
	10020	Other Expenses	77,885.00
	12244	Fringe Benefits	922,541.00
		AGENCY TOTAL	2,377,352.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12007	DCJ30000		
	10010	Personal Services	46,322.00
	10020	Other Expenses	1,083.00
	12244	Fringe Benefits	31,036.00
		AGENCY TOTAL	78,441.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12007	DOL40000		
	12045	Occupational Health Clinics	7,500.00
		AGENCY TOTAL	7,500.00



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12007	WCC42000		
	10010	Personal Services	1,025,248.00
	10020	Other Expenses	117,085.00
	12244	Fringe Benefits	686,916.00
		AGENCY TOTAL	1,829,249.00



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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12007	ESB65000		
	10010	Personal Services	55,966.00
	10020	Other Expenses	1,170.00
	12066	Rehabilitative Services	105,159.00
	12244	Fringe Benefits	37,498.00
		AGENCY TOTAL	199,793.00



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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12010	SSM63000		
	10010	Personal Services	68,318.00
	10020	Other Expenses	3,720.00
	12153	Award Payments to Veterans	164,983.00
	12244	Fringe Benefits	45,775.00
		AGENCY TOTAL	282,796.00



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12013	DAG42500		
	10010	Personal Services	43,350.00
	10020	Other Expenses	13,575.00
	12244	Fringe Benefits	29,045.00
		AGENCY TOTAL	85,970.00



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2011-12 were approved by the Governor on June 30th 2011.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	291,151.00
		AGENCY TOTAL	291,151.00



Benjamin Barnes, Secretary
Office of Policy and Management