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## INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities submitted annually to OPM and available at https://www.appsvcs.opm.ct.gov/Auditing/Home.aspx. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be presented in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.
"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the Office of Finance within OPM. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the City of Groton, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2015-16 presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

The chart presented on pages B-18 to B-20 reflects the latest mill rates set by each municipality for FY 2017-18 at the time of this publication as reported by municipalities to OPM. However, the 2017-18 mill rates presented may undergo changes in a number of municipalities. As a result of the delay in the adoption of the FY 2018 and FY 2019 biennium State budget, a number of municipalities decided to set temporary mill rates until the State budget was adopted to determine the financial impact upon their finances for FY 2017-18. In addition, some municipalities were contemplating changes to their 2017-18 mill rates as the assumptions used in adopting their 2017-18 budgets were affected by the adopted FY 2018 and FY 2019 biennium State budget. Blank entries presented for a municipality indicates that the municipality did not report its FY 2017-18 mill rate to OPM at the time of this publication.

Certain financial data for the Town of Plymouth for FYE 2016 is based upon a draft of Plymouth's June 30, 2016 financial audit report. At the time of this publication the Town had not issued its June 30, 2016 audited financial statements.

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## SECTION A

## GENERAL INFORMATION

## GLOSSARY OF TERMS

## ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

## AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

## DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

## EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

## EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

## FUND BALANCE

The definition for this item is located on page A-5.

## FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2016" means the fiscal year that began on July 1, 2015 and ended on June 30, 2016.

## FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

## INCOME

The median household income and per capita income presented in this publication are derived from the 2012-16 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

## LONG-TERM DEBT - BONDS / PENSIONS

Long-Term Debt, as reported in this publication, includes longterm liabilities associated with governmental activities. Items included under the bonded long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible. The pension related long-term debt presented in this publication on pages B-9 and B-10 is the net pension liability (NPL). See page A-6 for more information on the NPL.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to $1 / 1000$ of a dollar. For example, a tax rate of 20 mills is equivalent to $\$ 20.00$ per $\$ 1,000$ of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication. Due to the provisions of Section 12-71e of the General Statutes and Section 699 of P.A. 2017-2, mill rates are presented in this publication by real/personal property and motor vehicle, beginning for the 2015 and 2016 grand list years (FY 2016-17 and FY 2017-18 mill rates).

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of November, 2017, can be found on pages A-12 to A-13. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D ) and on page B-8.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by
tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## NEW HOUSING AUTHORIZATIONS

New housing authorizations are presented on pages B-35 to B37. It represents increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: http://www.ct.gov/ecd/site/default.asp.

The median values of owner occupied housing units are presented on pages B-38 and B-39. The information is derived from the 2012-16 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

## POPULATION

The FYE 2012 through 2016 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2016, the population figures are as of July 1, 2016. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

## POPULATION DENSITY

This figure is computed by dividing a municipality's population by its area in square miles.

## RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2016 by the October 1, 2014 equalized net grand list.

## RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2016 by the October 1, 2014 net grand list.

## REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by the Connecticut General Statutes (CGS). This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CSG, section 12-62.

## SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

## TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2015, through June 30, 2016.

## TAX EXEMPT PROPERTY

Page B-25 to B-27 of this publication provides information on the amount of tax exempt property in each municipality. The
information is based upon information filed by municipalities with OPM on forms M-13 and M-13a.

## UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

## TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

## CURRENT YEAR COLLECTED AS A \% OF <br> CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

## TOTAL COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

## TOTAL COLLECTED AS A \% OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

## The data listed below under "Operating Results" is derived

 from the General Fund of each municipality's Operating Statement as reported in the audited financial statements.
## OPERATING RESULTS

## REVENUES

## INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

## PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

## TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

## EXPENDITURES

## EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

## OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

## TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

## SOURCES AND USES (OTHER FINANCING)

## OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". Transfers In are interfund transactions received by the General Fund from other funds of the municipality.

## OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". Transfers Out are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

## SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

## NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## FUND BALANCE

## FUND BALANCE - TOTAL

The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D) of this publication. Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The data presented is derived from the General Fund of each municipality's Balance Sheet as reported in its audited financial statements.

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

## NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

## RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

## COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

## ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

## UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

## POST-EMPLOYMENT BENEFITS

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. These benefits are generally divided into two broad categories - pension benefits (retirement income) and Other Post-employment Benefits (postemployment benefits other than pensions, referenced as OPEB). Forms of OPEB typically include healthcare benefits and benefits such as disability and life insurance provided outside of the pension plan.

## RETIREMENT AND OPEB PLANS

Defined benefit and defined contribution plans are considered the two typical plan funding methods of providing for the income needs of former employees in retirement. Of these two types of retirement plans, defined benefit plans are the most common for municipalities in Connecticut as reflected in the chart on page A-15. However, in recent years there has been a shift away from defined benefit plans and towards defined contribution plans.

In a defined contribution pension plan, a municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement, the amount of contributions
accumulated, along with the investment earnings on such contributions, determine the benefit amount available to the retiree. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. The retirement plan may state this promised benefit as an exact dollar amount, or more commonly, it may calculate a benefit through a plan formula that considers such factors as salary and service. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement for which the municipality is normally responsible for, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

The State of Connecticut administers a cost-sharing defined benefit plan, the Connecticut Municipal Employees Retirement System (CMERS), for which a number of municipalities participate in and are required to contribute towards the retirement benefits of their employees. In addition, the State of Connecticut also administers the Connecticut Teachers' Retirement System (CTRS) which provides retirement benefits to teachers and other certified education staff employed by municipalities and school districts. However, municipalities and school districts are not required to contribute towards the CTRS, as the State of Connecticut makes contributions on behalf of each municipality and school district.

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

## FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the actuarial accrued liability (AAL). The annual required contribution (ARC) is
the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time.

GASB No. 67 became effective over the past several years, thus eliminating the reporting of the AAL and ARC for pension plans. In its place, municipalities now report each of their defined benefit plan's Total Pension Liability (TPL) and Annual Determined Contribution (ADC). The TPL is similar to the AAL, but is calculated based upon specific requirements provided in GASB No. 67. The ADC is similar to the ARC but an ADC may not be reported for each pension plan. GASB No. 67 also requires the reporting of the Fiduciary Net Position of each defined benefit pension plan, which represents the net fair market value of pension plan assets that have been set aside in a trust to pay pension benefits. The Net Pension Liability (NPL) is a pension plan's TPL net of the plan's fiduciary net position.

Information related to both the AAL and ARC is typically considered important in assessing the financial health of a defined benefit OPEB plan. For retirement plans, although GASB Statement No. 67 focuses more on accounting for pensions, the information presented (TPL, ADC, NPL, etc.) can still provide useful information on the funding status of such defined benefit pension plans for municipalities.

The charts beginning on pages A-18 and A-36 provides funding information for defined benefit plans related to pensions and OPEB, respectively. The information was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report. Please note that for municipal employers that participate in the CMERS, funding information for CMERS specific to each participating municipality is not provided in this publication. However, information regarding CMERS as a whole and its participating municipal employers can be found at the web address below.

[^0]Unique factors, such as the issuance of pension obligation bonds, contribution methods and requirements provided under State Law that are unique to certain municipalities, or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

CONNECTICUT TOTALS *

| Economic Data | 2015-16 | 2014-15 | 2013-14 | 2012-13 | 2011-12 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,576,452 | 3,590,886 | 3,596,677 | 3,596,080 | 3,590,347 |
| School Enrollment (State Dept. of Education) | 517,912 | 523,185 | 528,428 | 533,198 | 538,197 |
| Net Current Expenditures (State Dept. of Education) | \$8,413,632,746 | \$8,224,250,311 | \$8,020,895,470 | \$7,747,368,704 | \$7,609,734,872 |
| Per Pupil | \$16,245 | \$15,720 | \$15,179 | \$14,530 | \$14,139 |
| Labor Force (Statewide, State Dept. of Labor) | 1,891,792 | 1,890,518 | 1,883,750 | 1,868,843 | 1,887,424 |
| Unemployment (Statewide Annual Average) | 5.1\% | 5.7\% | 6.6\% | 7.8\% | 8.3\% |
| TANF Recipients (State Dept. of Social Services) | 30,611 | 34,458 | 36,267 | 36,337 | 37,527 |
| as a \% of Total Population | 0.9\% | 1.0\% | 1.0\% | 1.0\% | 1.0\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$541,141,691,309 | \$532,281,768,560 | \$517,172,671,125 | \$508,639,697,273 | \$517,790,019,666 |
| Per Capita | \$151,307 | \$148,231 | \$143,792 | \$141,443 | \$144,217 |
| Equalized Mill Rate | 19.0 | 18.8 | 18.8 | 18.6 | 17.8 |
| Current Year Adjusted Tax Levy | \$10,270,370,801 | \$10,016,548,067 | \$9,733,726,252 | \$9,465,030,969 | \$9,202,016,372 |
| Per Capita | \$2,872 | \$2,789 | \$2,706 | \$2,632 | \$2,563 |
| Current Year Property Tax Collection \% | 98.6\% | 98.5\% | 98.4\% | 98.4\% | 98.3\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$10,303,953,462 | \$10,056,447,602 | \$9,769,167,146 | \$9,501,435,466 | \$9,222,577,320 |
| as a \% of Total Revenues (including transfers in) | 72.0\% | 71.8\% | 70.8\% | 71.1\% | 70.6\% |
| Intergovernmental Revenues | \$3,326,921,032 | \$3,281,546,350 | \$3,358,155,104 | \$3,248,049,255 | \$3,233,235,388 |
| as a \% of Total Revenues (including transfers in) | 23.2\% | 23.4\% | 24.3\% | 24.3\% | 24.8\% |
| Total Revenues | \$14,247,127,832 | \$13,924,249,328 | \$13,711,324,148 | \$13,298,061,773 | \$12,990,900,288 |
| Total Revenues and Other Financing Sources | \$14,796,285,116 | \$14,461,617,687 | \$14,133,530,418 | \$13,798,801,453 | \$13,393,452,903 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$8,407,383,368 | \$8,199,719,124 | \$8,143,380,093 | \$7,837,878,955 | \$7,695,590,164 |
| as a \% of Total Expenditures (including transfers out) | 58.8\% | 58.1\% | 58.6\% | 58.9\% | 59.1\% |
| Operating Expenditures | \$5,468,737,908 | \$5,401,631,504 | \$5,349,323,307 | \$5,052,242,794 | \$4,972,630,066 |
| as a \% of Total Expenditures (including transfers out) | 38.2\% | 38.3\% | 38.5\% | 38.0\% | 38.2\% |
| Total Expenditures | \$13,876,121,276 | \$13,601,350,628 | \$13,492,703,400 | \$12,890,121,749 | \$12,668,220,230 |
| Total Expenditures and Other Financing Uses | \$14,710,848,512 | \$14,378,449,325 | \$14,044,326,360 | \$13,680,132,964 | \$13,334,756,508 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$8,870,695,412 | \$8,720,990,041 | \$8,358,473,968 | \$8,185,991,435 | \$8,058,935,531 |
| Per Capita | \$2,480 | \$2,429 | \$2,324 | \$2,276 | \$2,245 |
| Annual Debt Service | \$1,108,223,996 | \$1,043,506,196 | \$1,007,715,857 | \$998,099,760 | \$983,018,967 |
| Per Capita | \$310 | \$291 | \$280 | \$278 | \$274 |

* The totals presented are for the 169 municipalities (not including the City of Groton).

| Population Range | Over 70,000 | 30,000 to 70,000 | 10,000 to 30,000 | Under 10,000 | All Municipalities |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Population within Range | 882.486 | 1,102.834 | 1,231,578 | 359,554 | 3,576,452 |
| Number of Municipalities | 8 | 23 | 66 | 72 | 169 |
| Economic Data |  |  |  |  |  |
| Population (State Dept. of Public Health) | 110,311 | 47,949 | 18,660 | 4,994 | 21,162 |
| School Enrollment (State Dept. of Education) | 16,166 | 6,660 | 2,804 | 699 | 3,065 |
| Net Current Expenditures (State Dept. of Education) | \$264,359,439 | \$104,439,506 | \$45,614,051 | \$12,307,240 | \$49,784,809 |
| Per Pupil | \$16,353 | \$15,682 | \$16,267 | \$17,603 | \$16,245 |
| Unemployment (annual average) | 6.5\% | 5.0\% | 4.5\% | 4.2\% | 5.1\% |
| TANF Recipients (FYE Average, State Dept. of Social Serv.) | 2,247 | 324 | 66 | 10 | 180 |
| As a \% of Population | 2.0\% | 0.7\% | 0.4\% | 0.2\% | 0.9\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$11,800,739,883 | \$7,690,266,480 | \$3,203,870,930 | \$811,168,915 | \$3,202,021,842 |
| Per Capita | \$106,977 | \$160,383 | \$171,695 | \$162,435 | \$151,307 |
| Equalized Mill Rate | 22.77 | 18.06 | 18.28 | 18.16 | 18.98 |
| Current Year Adjusted Tax Levy Per Capita | \$2,436 | \$2,897 | \$3,138 | \$2,950 | \$2,872 |
| Current Year Property Tax Collection \% | 98.1\% | 98.5\% | 98.9\% | 98.7\% | 98.6\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$268,898,139 | \$138,887,883 | \$58,942,900 | \$14,834,940 | \$60,970,139 |
| as a \% of Total Revenues (including transfers in) | 61.1\% | 73.4\% | 76.5\% | 78.2\% | 72.0\% |
| Intergovernmental Revenues | \$145,608,394 | \$40,904,350 | \$14,761,903 | \$3,430,115 | \$19,685,923 |
| as a \% of Total Revenues (including transfers in) | 33.1\% | 21.6\% | 19.2\% | 18.1\% | 23.2\% |
| Total Revenues | \$438,106,147 | \$187,611,154 | \$76,794,316 | \$18,872,184 | \$84,302,532 |
| Total Revenues and Other Financing Sources | \$461,466,727 | \$193,152,723 | \$79,689,446 | \$19,479,656 | \$87,551,983 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$219,542,017 | \$106,776,311 | \$49,175,868 | \$13,188,678 | \$49,747,831 |
| as a \% of Total Expenditures (including transfers out) | 50.0\% | 56.6\% | 63.8\% | 70.0\% | 58.8\% |
| Operating Expenditures | \$204,608,059 | \$76,733,398 | \$25,855,797 | \$5,007,259 | \$32,359,396 |
| as a \% of Total Expenditures (including transfers out) | 46.6\% | 40.6\% | 33.6\% | 26.6\% | 38.2\% |
| Total Expenditures | \$424,150,076 | \$183,509,709 | \$75,031,665 | \$18,195,937 | \$82,107,226 |
| Total Expenditures and Other Financing Uses | \$459,666,202 | \$192,494,890 | \$79,087,906 | \$19,254,647 | \$87,046,441 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$424,589,721 | \$104,877,539 | \$38,362,347 | \$7,359,435 | \$52,489,322 |
| Per Capita | \$3,849 | \$2,187 | \$2,056 | \$1,474 | \$2,480 |
| Annual Debt Service | \$47,755,613 | \$13,850,000 | \$5,228,183 | \$869,014 | \$6,557,538 |
| Per Capita | \$433 | \$289 | \$280 | \$174 | \$310 |

[^1]

## Area In Square Miles *

| Fairfield |  | GRANBY |
| :---: | :---: | :---: |
| BETHEL | 16.89 | HARTFORD |
| BRIDGEPORT | 15.97 | HARTLAND |
| BROOKFIELD | 19.77 | MANCHESTER |
| DANBURY | 41.89 | MARLBOROUGH |
| DARIEN | 12.66 | NEW BRITAIN |
| EASTON | 27.42 | NEWINGTON |
| FAIRFIELD | 29.90 | PLAINVILLE |
| GREENWICH | 47.62 | ROCKY HILL |
| MONROE | 26.07 | SIMSBURY |
| NEW CANAAN | 22.20 | SOUTH WINDSOR |
| NEW FAIRFIELD | 20.44 | SOUTHINGTON |
| NEWTOWN | 57.66 | SUFFIELD |
| NORWALK | 22.86 | WEST HARTFORD |
| REDDING | 31.50 | WETHERSFIELD |
| RIDGEFIELD | 34.52 | WINDSOR |
| SHELTON | 30.63 | WINDSOR L |
| SHERMAN | 21.89 | County Area: |
| STAMFORD | 37.64 | Litchfield |
| STRATFORD | 17.48 | BARKHAMST |
| TRUMBULL | 23.32 | BETHLEHEM |
| WESTON | 19.80 | BRIDGEWATER |
| WESTPORT | 19.96 | CANAAN |
| WILTON | 26.81 | COLEBROOK |
| County Area: | 624.89 | CORNWALL |
| Hartford |  | GOSHEN |
| AVON | 23.15 | HARWINTON |
| BERLIN | 26.32 | KENT |
| BLOOMFIELD | 26.09 | LITCHFIELD |
| BRISTOL | 26.41 | MORRIS |
| BURLINGTON | 29.74 | NEW HARTFORD |
| CANTON | 24.59 | NEW MILFORD |
| EAST GRANBY | 17.56 | NORFOLK |
| EAST HARTFORD | 18.00 | NORTH CANAAN |
| EAST WINDSOR | 26.25 | PLYMOUTH |
| ENFIELD | 33.27 | ROXBURY |
| FARMINGTON | 28.02 |  |
| GLASTONBURY | 51.27 | SHARON |


| 40.68 | THOMASTON |
| :---: | :---: |
| 17.38 | TORRINGTON |
| 33.08 | WARREN |
| 27.40 | WASHINGTON |
| 23.35 | WATERTOWN |
| 13.39 | WINCHESTER |
| 13.14 | WOODBURY |
| 9.71 | County Area: |
| 13.45 |  |
| 33.92 | Middlesex |
| 28.06 | CHESTER |
| 35.91 | CLINTON |
| 42.26 | CROMWELL |
| 21.84 | DEEP RIVER |
| 12.31 | DURHAM |
| 29.50 | EAST HADDAM |
| 9.02 | EAST HAMPTON |
| 735.10 | ESSEX |
|  | HADDAM |
|  | KILLINGWORTH |
| 36.25 | MIDDLEFIELD |
| 19.38 | MIDDLETOWN |
| 16.40 | OLD SAYBROOK |
| 32.91 | PORTLAND |
| 31.53 | WESTBROOK |
| 46.06 | County Area: |
| 43.63 |  |
| 30.79 | New Haven |
| 48.55 | ANSONIA |
| 56.10 | BEACON FALLS |
| 17.35 | BETHANY |
| 37.04 | BRANFORD |
| 61.57 | CHESHIRE |
| 45.32 | DERBY |
| 19.47 | EAST HAVEN |
| 21.89 | GUILFORD |
| 26.30 | HAMDEN |
| 57.24 | MADISON |
| 58.77 | MERIDEN |


| 11.97 | MIDDLEBURY | 17.75 | WATERFORD | 32.77 |
| :---: | :---: | :---: | :---: | :---: |
| 39.75 | MILFORD | 22.18 | County Area: | 664.88 |
| 26.31 | NAUGATUCK | 16.31 |  |  |
| 38.07 | NEW HAVEN | 18.68 | Tolland |  |
| 29.01 | NORTH BRANFORD | 24.76 | ANDOVER | 15.45 |
| 32.51 | NORTH HAVEN | 20.84 | BOLTON | 14.41 |
| 36.40 | ORANGE | 17.18 | COLUMBIA | 21.37 |
| 920.56 | OXFORD | 32.74 | COVENTRY | 37.57 |
|  | PROSPECT | 14.23 | ELLINGTON | 34.06 |
|  | SEYMOUR | 14.52 | HEBRON | 36.94 |
| 16.05 | SOUTHBURY | 38.99 | MANSFIELD | 44.60 |
| 16.21 | WALLINGFORD | 39.04 | SOMERS | 28.37 |
| 12.45 | WATERBURY | 28.52 | STAFFORD | 58.04 |
| 13.51 | WEST HAVEN | 10.75 | TOLLAND | 39.63 |
| 23.66 | WOLCOTT | 20.44 | UNION | 28.80 |
| 54.25 | WOODBRIDGE | 18.81 | VERNON | 17.70 |
| 35.65 | County Area: | 604.51 | WILLINGTON | 33.29 |
| 10.40 |  |  | County Area: | 410.21 |
| 43.94 | New London |  | Count Area: |  |
| 35.33 | BOZRAH | 19.97 | Windham |  |
| 12.65 | COLCHESTER | 48.98 | ASHFORD | 38.76 |
| 41.02 | EAST LYME | 34.00 | BROOKLYN | 29.09 |
| 15.04 | FRANKLIN | 19.49 | CANTERBURY | 39.95 |
| 23.35 | GRISWOLD | 34.71 | CHAPLIN | 19.43 |
| 15.78 | GROTON | 31.03 | EASTFORD | 28.92 |
| 369.30 | LEBANON | 54.10 | HAMPTON | 25.09 |
|  | LEDYARD | 38.22 | KILLINGLY | 48.31 |
|  | LISBON | 16.29 | PLAINFIELD | 42.36 |
| 6.02 | LYME | 31.84 | POMFRET | 40.33 |
| 9.67 | MONTVILLE | 41.95 | PUTNAM | 20.30 |
| 21.13 | NEW LONDON | 5.62 | SCOTLAND | 18.63 |
| 21.84 | NORTH STONINGTON | 54.25 | STERLING | 27.22 |
| 33.07 | NORWICH | 28.06 | THOMPSON | 46.90 |
| 5.06 | OLD LYME | 23.02 | WINDHAM | 26.97 |
| 12.31 | PRESTON | 30.82 | WOODSTOCK | 60.65 |
| 47.12 | SALEM | 28.92 | County Area: | 512.91 |
| 32.65 | SPRAGUE | 13.25 |  |  |
| 36.15 | STONINGTON | 38.66 | Total Sq. Miles - |  |
| 23.79 | VOLUNTOWN | 38.96 | All Municipalities: | 4,842.36 |

[^2]
## Bond Ratings as of November, 2017

|  | Standard |  |  | Standard |  |  | Fitch |  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER |  | AA+ |  | DEEP RIVER |  |  |  | LEBANON |  |  |  |
| ANSONIA | Aa3 | AA |  | DERBY |  |  |  | LEDYARD | Aa2 | AA |  |
| ASHFORD | Aa3 |  |  | DURHAM |  |  |  | LISBON | Aa3 |  |  |
| AVON | Aaa | AAA |  | EAST GRANBY | Aa2 |  |  | LITCHFIELD | Aa2 |  |  |
| BARKHAMSTED |  | AA |  | EAST HADDAM |  | AA+ |  | LYME |  |  |  |
| BEACON FALLS |  | AA |  | EAST HAMPTON |  | AAA |  | MADISON | Aaa |  | AAA |
| BERLIN | Aa2 | AA+ |  | EAST HARTFORD | Aa3 |  |  | MANCHESTER | Aa1 | AA+ | AAA |
| BETHANY | Aa2 |  |  | EAST HAVEN | A3 | A+ |  | MANSFIELD | Aa2 |  |  |
| BETHEL |  | AAA | AAA | EAST LYME | Aa2 |  |  | MARLBOROUGH | Aa2 |  |  |
| BETHLEHEM |  |  |  | EAST WINDSOR | Aa2 |  |  | MERIDEN |  | AA | AA- |
| BLOOMFIELD | Aa2 | AA+ |  | EASTFORD |  |  |  | MIDDLEBURY | Aa2 |  |  |
| BOLTON | Aa3 |  |  | EASTON |  | AAA |  | MIDDLEFIELD |  |  |  |
| BOZRAH |  |  |  | ELLINGTON | Aa3 |  |  | MIDDLETOWN | Aa2 | AAA |  |
| BRANFORD |  | AAA |  | ENFIELD | Aa2 | AA |  | MILFORD | Aa1 | AA+ | AAA |
| BRIDGEPORT | \| Baa1 | A | A | ESSEX | Aa2 | AA+ |  | MONROE | Aa2 |  |  |
| BRIDGEWATER |  |  |  | FAIRFIELD | Aaa | AAA | AAA | MONTVILLE | Aa3 |  |  |
| BRISTOL | Aa2 | AA+ | AAA | FARMINGTON | Aaa |  |  | MORRIS |  |  |  |
| BROOKFIELD | Aa2 | AAA |  | FRANKLIN |  |  |  | NAUGATUCK | Aa3 | AA | AA |
| BROOKLYN |  |  |  | GLASTONBURY | Aaa | AAA |  | NEW BRITAIN | Baa2 | A+ | A- |
| BURLINGTON |  |  |  | GOSHEN |  |  |  | NEW CANAAN | Aaa |  |  |
| CANAAN |  |  |  | GRANBY |  | AA+ |  | NEW FAIRFIELD | Aa1 | AAA |  |
| CANTERBURY |  |  |  | GREENWICH | Aaa | AAA | AAA | NEW HARTFORD | Aa3 | AA |  |
| CANTON | Aa2 | AAA |  | GRISWOLD |  | AA |  | NEW HAVEN | Baa1 | A- | A- |
| CHAPLIN |  |  |  | GROTON | Aa2 | AA+ | AA | NEW LONDON |  | A+ | A+ |
| CHESHIRE | Aa1 | AAA | AAA | GROTON (City of) | Aa3 | AA- |  | NEW MILFORD | Aa1 | AA+ |  |
| CHESTER |  |  |  | GUILFORD | Aa2 | AAA | AAA | NEWINGTON |  | AA+ |  |
| CLINTON | Aa2 |  |  | HADDAM | Aa3 | AAA |  | NEWTOWN | Aa1 | AAA |  |
| COLCHESTER | Aa3 |  |  | HAMDEN | Baa2 | A+ | BBB+ | NORFOLK |  |  |  |
| COLEBROOK |  |  |  | HAMPTON |  |  |  | NORTH BRANFORD | Aa2 |  |  |
| COLUMBIA | Aa2 |  |  | HARTFORD | Caa3 | ICCC |  | NORTH CANAAN |  |  |  |
| CORNWALL | Aa2 |  |  | HARTLAND | A1 |  |  | NORTH HAVEN | Aa1 | AAA |  |
| COVENTRY | Aa2 |  |  | HARWINTON |  |  |  | NORTH STONINGTON |  |  |  |
| CROMWELL |  | AAA |  | HEBRON |  | AAA |  | NORWALK | Aaa | AAA | AAA |
| DANBURY | Aa1 | AA+ | AAA | KENT | Aa2 | AA+ |  | NORWICH | Aa2 | AA | AA |
| DARIEN | Aaa |  |  | KILLINGLY | Aa3 | AA |  | OLD LYME |  |  |  |
|  |  |  |  | KILLINGWORTH |  |  |  | OLD SAYBROOK | Aa2 |  |  |

## Bond Ratings as of November, 2017

|  | Mood | Stan and | Fitch |  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORANGE | Aa1 | AAA |  | TORRINGTON | Aa3 | AA- |  |
| OXFORD | Aa2 |  |  | TRUMBULL | Aa2 | AA+ | AA+ |
| PLAINFIELD | Aa3 |  |  | UNION |  |  |  |
| PLAINVILLE | Aa3 | AA+ |  | VERNON | Aa2 |  |  |
| PLYMOUTH |  | A+ |  | VOLUNTOWN |  |  |  |
| POMFRET |  |  |  | WALLINGFORD | Aaa | AA+ |  |
| PORTLAND | Aa3 |  |  | WARREN | Aa2 |  |  |
| PRESTON |  | AA+ |  | WASHINGTON |  |  |  |
| PROSPECT |  |  |  | WATERBURY | A1 | AA- | AA- |
| PUTNAM |  | AA |  | WATERFORD | Aa2 | AA |  |
| REDDING | Aa1 | AAA |  | WATERTOWN | Aa2 | AA+ |  |
| RIDGEFIELD | Aaa | AAA | AAA | WEST HARTFORD | Aaa | AAA |  |
| ROCKY HILL |  | AA+ |  | WEST HAVEN | Baa3 | BBB |  |
| ROXBURY |  |  |  | WESTBROOK | Aa2 |  |  |
| SALEM | A1 |  |  | WESTON | Aaa |  |  |
| SALISBURY |  |  |  | WESTPORT | Aaa |  |  |
| SCOTLAND | A2 |  |  | WETHERSFIELD | Aa2 | AA+ |  |
| SEYMOUR |  | AA+ |  | WILLINGTON | Aa3 |  |  |
| SHARON | Aa2 |  |  | WILTON | Aaa |  |  |
| SHELTON | Aa2 | AA+ |  | WINCHESTER |  |  |  |
| SHERMAN | Aa2 |  |  | WINDHAM | Aa3 | AA |  |
| SIMSBURY | Aaa | AAA |  | WINDSOR |  | AAA |  |
| SOMERS | Aa2 |  |  | WINDSOR LOCKS | Aa1 | AA+ |  |
| SOUTH WINDSOR | Aa2 | AA+ |  | WOLCOTT | A1 | AA |  |
| SOUTHBURY | Aa2 |  |  | WOODBRIDGE | Aaa |  |  |
| SOUTHINGTON |  | AA+ |  | WOODBURY | Aa2 |  |  |
| SPRAGUE | Baa1 |  |  | WOODSTOCK | Aa3 |  |  |
| STAFFORD | A1 |  |  | Regional S.D. 1 |  |  |  |
| STAMFORD | Aa1 | AAA | AAA | Regional S.D. 4 | Aa3 |  |  |
| STERLING | A1 |  |  | Regional S.D. 5 | Aa1 |  | AA+ |
| STONINGTON | Aa1 | AA+ |  | Regional S.D. 6 | Aa3 |  |  |
| STRATFORD | A1 | AA |  | Regional S.D. 7 |  |  |  |
| SUFFIELD |  | AA+ |  | Regional S.D. 8 | Aa3 | AA+ |  |
| THOMASTON | Aa3 | AA |  | Regional S.D. 9 |  | AAA |  |
| THOMPSON | A1 |  |  | Regional S.D. 10 | Aa2 | AA |  |
| TOLLAND |  | AAA | AAA | Regional S.D. 11 |  |  |  |


| Moody'sStandard <br> and Poor's Fitch |  |  |  |
| :--- | :--- | :--- | :--- |
| Regional S.D.12 |  |  |  |
| Regional S.D.13 | Aa3 |  |  |
| Regional S.D.14 |  |  |  |
| Regional S.D.15 | Aa2 |  |  |
| Regional S.D.16 |  | AA- |  |
| Regional S.D.17 | Aa3 |  |  |
| Regional S.D.18 | Aa2 |  |  |
| Regional S.D.19 | Aa3 |  |  |

## RATINGS DESCRIPTION*

## INVESTMENT

| GRADE |  |  | Moody's |  |  | S \& P / Fitch |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Best | Aaa |  |  | AAA |  |  |  |
| High | Aa1 | Aa2 | Aa3 | AA + | AA | AA- |  |
| Upper Medium | A1 | A2 | A3 | A+ | A | A- |  |
| Lower Medium | Baa1 | Baa2 | Baa3 | BBB+ | BBB | BBB- |  |

## NON-INVESTMENT

## GRADE

| Speculative | $\mathrm{Ba} / \mathrm{B}$ | $\mathrm{BB} / \mathrm{B}$ |
| :--- | :---: | :---: |
| Highly <br> Speculative | $\mathrm{Caa} / \mathrm{Ca} / \mathrm{C}$ | $\mathrm{CCC} / \mathrm{CC} / \mathrm{C}$ |

* The above table provides a general description of the rating scales for each rating agency. A more specific and detailed description can be found on each of the rating agency's website. Ratings for Hamden, Hartford, Plymouth and Scotland were updated in December 2017


## Form of Government

--------------------- SELECTMAN - TOWN MEETING

| ANDOVER (4) | ASHFORD | BARKHAMSTED |
| :---: | :---: | :---: |
| BEACON FALLS | BETHANY | BETHEL |
| BETHLEHEM | BOLTON | BOZRAH |
| BRIDGEWATER (4) | BROOKFIELD | BROOKLYN |
| BURLINGTON | CANAAN | CANTERBURY |
| CANTON | CHAPLIN | CHESTER |
| CLINTON | COLCHESTER | COLEBROOK |
| COLUMBIA (4) | CORNWALL | DEEP RIVER |
| DURHAM (4) | EAST GRANBY | EAST HADDAM |
| EAST LYME | EAST WINDSOR (4) | EASTFORD |
| EASTON | ELLINGTON | ESSEX |
| FRANKLIN | GOSHEN | GRANBY |
| GRISWOLD | GUILFORD | HADDAM |
| HAMPTON | HARTLAND | HARWINTON |
| HEBRON (4) | KENT | KILLINGWORTH |
| LEBANON | LISBON | LITCHFIELD |
| LYME | MADISON | MARLBOROUGH (4) |
| MIDDLEBURY | MIDDLEFIELD | MONROE |
| MORRIS | NEW FAIRFIELD | NEW HARTFORD |
| NEWTOWN | NORFOLK | NORTH CANAAN |
| NORTH HAVEN | NORTH STONINGTON | OLD LYME |
| OLD SAYBROOK | ORANGE | OXFORD |
| PLAINFIELD | POMFRET | PORTLAND |
| PRESTON | PUTNAM | REDDING |
| RIDGEFIELD (4) | ROXBURY (4) | SALEM |
| SALISBURY | SCOTLAND | SEYMOUR |
| SHARON | SHERMAN | SIMSBURY |
| SOMERS | SOUTHBURY | SPRAGUE |
| STAFFORD | STERLING (4) | STONINGTON |
| SUFFIELD | THOMASTON | THOMPSON |
| UNION | VOLUNTOWN | WARREN |
| WASHINGTON | WESTBROOK | WESTON |
| WILLINGTON | WILTON | WINDSOR LOCKS |
| WOODBRIDGE | WOODBURY | WOODSTOCK |

COUNCIL - MANAGER

| AVON |
| :--- |
| BERLIN |
| BLOOMFIELD |
| CHESHIRE |
| COVENTRY |
| CROMWELL |
| EAST HAMPTON |
| ENFIELD |
| FARMINGTON |
| GLASTONBURY |
| GROTON |
| KILLINGLY |
| MANSFIELD |
| MERIDEN |
| NEWINGTON |
| NORTH BRANFORD |
| NORWICH (4) |
| PLAINVILLE |
| ROCKY HILL |
| SOUTH WINDSOR |
| SOUTHINGTON |
| TOLLAND |
| WATERTOWN |
| WEST HARTFORD |
| WETHERSFIELD |
| WINCHESTER |
| WINDHAM |
| WINDSOR |

MAYOR - COUNCIL
OTHER

| ANSONIA |
| :--- |
| BRIDGEPORT (4) |
| BRISTOL |
| DANBURY |
| DERBY |
| EAST HARTFORD |
| EAST HAVEN |
| HAMDEN |
| HARTFORD (4) |
| LEDYARD (4) |
| MIDDLETOWN |
| MILFORD |
| MONTVILLE (4) |
| NAUGATUCK |
| NEW BRITAIN |
| NEW HAVEN |
| NEW LONDON |
| NEW MILFORD |
| NORWALK |
| PLYMOUTH |
| PROSPECT |
| SHELTON |
| STRATFORD (4) |
| TORRINGTON |
| VERNON |
| WALLINGFORD |
| WATERBURY |
| WEST HAVEN |
| WOLCOTT |
|  |


| MANCHESTER | G.M.-BD. of DIRS. |
| :--- | :--- |
| STAMFORD (4) | MAYOR-REPS. |
| NEW CANAAN | SEL.-CNCL. |
| TRUMBULL | SEL.-CNCL. |
| BRANFORD | SEL.-RTM. |
| DARIEN | SEL.-RTM. |
| FAIRFIELD (4) | SEL.-RTM. |
| GREENWICH | SEL.-RTM. |
| WATERFORD | SEL.-RTM. |
| WESTPORT (4) | SEL.-RTM. |

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. Al other municipalities have a 2 year CEO election cycle.
G.M.- BD. of DIRS. = General Manager - Board of Directors

MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

Number of Defined Benefit and Defined Contribution Plans for CT Municipalities


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| ANDOVER |  |  | 1 |
| ANSONIA | 2 |  | 1 |
| ASHFORD |  | 1 |  |
| AVON | 2 | 2 |  |
| BARKHAMSTED |  | 1 |  |
| BEACON FALLS |  |  | 1 |
| BERLIN | 1 | 2 |  |
| BETHANY | 1 | 2 | 1 |
| BETHEL | 2 | 1 |  |
| BETHLEHEM | 1 |  | 1 |
| BLOOMFIELD | 2 |  |  |
| BOLTON |  | 1 |  |
| BOZRAH |  |  | 1 |
| BRANFORD | 2 | 1 | 1 |
| BRIDGEPORT | 4 |  | 1 |
| BRIDGEWATER |  | 1 |  |
| BRISTOL | 3 |  |  |
| BROOKFIELD | 1 |  |  |
| BROOKLYN | 2 |  |  |
| BURLINGTON | 2 |  |  |
| CANAAN |  | 2 |  |
| CANTERBURY |  |  | 1 |
| CANTON | 2 | 2 |  |
| CHAPLIN |  |  |  |
| CHESHIRE | 3 | 2 |  |
| CHESTER | 2 |  |  |
| CLINTON | 2 |  | 1 |
| COLCHESTER | 1 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| COLEBROOK |  | 1 |  |
| COLUMBIA |  | 1 |  |
| CORNWALL |  | 1 |  |
| COVENTRY | 1 |  |  |
| CROMWELL | 1 |  | 1 |
| DANBURY | 7 | 1 |  |
| DARIEN | 2 |  |  |
| DEEP RIVER | 2 |  | 1 |
| DERBY | 1 |  | 1 |
| DURHAM | 1 |  |  |
| EAST GRANBY |  | 2 |  |
| EAST HADDAM | 1 | 2 | 1 |
| EAST HAMPTON | 1 | 1 |  |
| EAST HARTFORD | 1 | 1 |  |
| EAST HAVEN |  |  | 1 |
| EAST LYME | 1 | 1 |  |
| EAST WINDSOR | 1 |  |  |
| EASTFORD |  | 1 |  |
| EASTON | 1 |  | 1 |
| ELLINGTON |  | 1 | 1 |
| ENFIELD | 2 |  |  |
| ESSEX | 3 |  |  |
| FAIRFIELD | 2 | 1 |  |
| FARMINGTON | 1 |  |  |
| FRANKLIN |  |  |  |
| GLASTONBURY | 1 | 1 |  |
| GOSHEN | 1 | 1 |  |
| GRANBY | 1 |  |  |
| GREENWICH | 1 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| GRISWOLD |  |  | 1 |
| GROTON | 1 |  |  |
| GROTON (City of) | 1 |  |  |
| GUILFORD | 3 |  |  |
| HADDAM | 2 |  |  |
| HAMDEN | 1 |  | 1 |
| HAMPTON |  | 1 |  |
| HARTFORD | 2 |  | 1 |
| HARTLAND |  | 1 |  |
| HARWINTON | 1 |  |  |
| HEBRON |  | 1 |  |
| KENT |  | 1 |  |
| KILLINGLY | 1 |  |  |
| KILLINGWORTH | 2 |  |  |
| LEBANON |  |  | 1 |
| LEDYARD | 1 | 1 |  |
| LISBON |  |  | 1 |
| LITCHFIELD | 2 | 1 |  |
| LYME |  | 2 |  |
| MADISON | 3 | 1 |  |
| MANCHESTER | 1 | 1 | 1 |
| MANSFIELD |  |  | 1 |
| MARLBOROUGH |  |  |  |
| MERIDEN | 3 | 1 |  |
| MIDDLEBURY | 1 | 1 |  |
| MIDDLEFIELD |  |  | 1 |
| MIDDLETOWN | 1 |  |  |
| MILFORD | 1 |  |  |
| MONROE | 1 |  | 1 |

* Based on pension data provided in the June 30, 2016 financial audit reports of municipalities.
* If the municipality participates in the CT Municipal

Employees Retirement System, a "1" figure is denoted.

## A-16

|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| MONTVILLE |  |  | 1 |
| MORRIS | 2 |  |  |
| NAUGATUCK | 2 | 4 |  |
| NEW BRITAIN | 3 |  | 1 |
| NEW CANAAN | 1 | 1 |  |
| NEW FAIRFIELD | 2 |  | 1 |
| NEW HARTFORD | 1 | 1 |  |
| NEW HAVEN | 2 |  |  |
| NEW LONDON | 2 | 1 | 1 |
| NEW MILFORD | 1 |  |  |
| NEWINGTON | 4 | 1 |  |
| NEWTOWN | 1 | 2 |  |
| NORFOLK | 1 | 1 |  |
| NORTH BRANFORD | 3 | 1 |  |
| NORTH CANAAN |  |  |  |
| NORTH HAVEN | 5 | 1 |  |
| NORTH STONINGTON |  | 3 |  |
| NORWALK | 4 | 1 |  |
| NORWICH | 2 |  |  |
| OLD LYME |  | 2 |  |
| OLD SAYBROOK | 2 |  |  |
| ORANGE | 2 | 1 |  |
| OXFORD |  |  | 1 |
| PLAINFIELD | 1 |  |  |
| PLAINVILLE | 2 | 1 |  |
| PLYMOUTH | 2 |  | 1 |
| POMFRET |  | 1 |  |
| PORTLAND | 2 | 1 |  |
| PRESTON |  |  | 1 |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| PROSPECT |  | 1 | 1 |
| PUTNAM | 1 |  |  |
| REDDING |  |  | 1 |
| RIDGEFIELD | 3 | 1 |  |
| ROCKY HILL | 4 | 1 |  |
| ROXBURY |  | 2 |  |
| SALEM |  |  |  |
| SALISBURY | 1 | 1 |  |
| SCOTLAND |  |  |  |
| SEYMOUR |  |  | 1 |
| SHARON |  | 1 |  |
| SHELTON |  | 1 | 1 |
| SHERMAN | 1 | 1 |  |
| SIMSBURY | 3 |  |  |
| SOMERS | 3 |  |  |
| SOUTH WINDSOR | 2 | 1 |  |
| SOUTHBURY | 1 | 1 |  |
| SOUTHINGTON |  |  | 1 |
| SPRAGUE |  |  |  |
| STAFFORD | 1 | 2 |  |
| STAMFORD | 4 |  |  |
| STERLING |  | 1 |  |
| STONINGTON | 1 |  | 1 |
| STRATFORD | 1 | 1 |  |
| SUFFIELD | 1 |  |  |
| THOMASTON | 1 |  |  |
| THOMPSON | 1 |  | 1 |
| TOLLAND |  | 1 |  |
| TORRINGTON | 2 | 1 |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (CMERS)* |
| :---: | :---: | :---: | :---: |
| TRUMBULL | 2 |  |  |
| UNION |  |  |  |
| VERNON | 3 |  |  |
| VOLUNTOWN |  | 1 |  |
| WALLINGFORD | 2 |  |  |
| WARREN | 1 | 1 |  |
| WASHINGTON | 1 | 1 |  |
| WATERBURY | 1 |  |  |
| WATERFORD | 1 |  | 1 |
| WATERTOWN | 2 |  | 1 |
| WEST HARTFORD | 1 |  |  |
| WEST HAVEN | 2 | 1 |  |
| WESTBROOK | 3 |  |  |
| WESTON |  |  | 1 |
| WESTPORT | 5 | 2 |  |
| WETHERSFIELD | 1 |  |  |
| WILLINGTON | 1 |  |  |
| WILTON | 1 | 1 |  |
| WINCHESTER | 1 |  | 1 |
| WINDHAM | 4 |  |  |
| WINDSOR | 1 |  | 1 |
| WINDSOR LOCKS |  |  | 1 |
| WOLCOTT | 2 | 1 |  |
| WOODBRIDGE |  |  | 1 |
| WOODBURY | 1 |  |  |
| WOODSTOCK |  |  | 1 |
| ** Total ** | 210 | 96 | 48 |

* Based on pension data provided in the June 30, 2016 financial audit reports of municipalities.
* If the municipality participates in the CT Municipal

Employees Retirement System, a "1" figure is denoted.
A-17

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| ANSONIA |  |  |  |  |  |  |  |  |  |  |  |  |
| AVON | City Employees' Retirement Plan | $\checkmark$ | 61 | X |  |  |  | 7/1/2015 | \$4,731,927 | 35.7\% | \$327,571 | 109.0\% |
|  | Police Retirement Plan | $\checkmark$ | 23 |  |  | X |  | 7/1/2015 | \$4,589,521 | 21.2\% | \$315,777 | 100.0\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan for Town Employees | $\checkmark$ | 96 | X |  |  |  | 7/1/2015 | \$41,442,083 | 39.5\% | \$2,718,922 | 100.0\% |
|  | Retirement Plan For Board of Education of Town of Avon | $\checkmark$ | 192 |  |  |  | X | 7/1/2015 | \$10,384,367 | 77.7\% | \$504,392 | 100.8\% |
| BERLIN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Berlin Defined Benefit Plan | $\checkmark$ | 47 | X |  |  |  | 7/1/2015 | \$6,055,118 | 6.0\% | \$918,862 | 76.2\% |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Bethel Town Retirement Plan | $\square$ | 243 | X |  |  |  | 7/1/2015 | \$31,810,462 | 85.4\% | \$2,013,334 | 136.7\% |
|  | Town of Bethel Police Retirement Plan | $\square$ | 49 |  |  | X |  | 7/1/2015 | \$15,450,508 | 59.4\% | \$612,450 | 83.8\% |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | The Town of Bloomfield Retirement Income Plan | $\checkmark$ | 391 | X |  |  |  | 1/1/2015 | \$60,448,194 | 70.1\% | \$2,571,995 | 100.0\% |
|  | The Town of Bloomfield Police Retirement Income Plan | $\checkmark$ | 87 |  |  | X |  | 1/1/2015 | \$42,917,279 | 59.6\% | \$2,051,665 | 100.0\% |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Branford Police Employees Retirement Plan | $\checkmark$ | 84 |  |  | X |  | 7/1/2015 | \$29,788,646 | 71.8\% | \$897,106 | 101.5\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** Public Safety Plan A | $\checkmark$ | 711 |  |  | X |  | 6/30/2016 | \$327,252,219 | 23.4\% | \$15,488,000 | 100.0\% |
|  | Police Retirement Plan B - post 6/3/81 employees | $\checkmark$ | 134 |  |  | X |  | 6/30/2016 | \$120,239,065 | 47.0\% | \$2,002,000 | 0.0\% |
|  | Firefighters' Retirement Plan B - post 12/31/83 employees | $\checkmark$ | 78 |  |  | X |  | 6/30/2016 | \$45,528,031 | 78.4\% | \$310,000 | 0.0\% |
|  | Janitors And Engineers Retirement Fund | $\checkmark$ | 30 |  |  |  | X | 6/30/2016 | \$9,365,998 | 0.0\% | \$818,000 | 97.3\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Bristol Retirement System | $\square$ | 1,308 |  | X |  | X | 7/1/2015 | \$204,245,167 | 95.4\% | \$352,543 | 12.5\% |
|  | City of Bristol Police Benefit Fund | $\square$ | 244 |  |  | X |  | 7/1/2015 | \$115,955,470 | 163.3\% | \$0 | N/A |
|  | City of Bristol Firefighter's Benefit Fund | $\square$ | 183 |  |  | X |  | 7/1/2015 | \$71,680,982 | 246.6\% | \$0 | N/A |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Brookfield Pension Plan | $\square$ | 263 | X |  |  |  | 1/1/2015 | \$48,406,938 | 89.6\% | \$1,224,455 | 74.8\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Town of Brooklyn | $\square$ | 112 | X |  |  |  | 6/30/2015 | \$5,595,645 | 72.7\% | \$295,082 | 100.0\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Burlington Employees Pension Plan | $\square$ | 25 | X |  |  |  | 7/1/2015 | \$2,507,166 | 77.5\% | \$202,326 | 93.4\% |
|  | Town of Burlington Constables Plan | $\square$ | 5 |  |  | X |  | 7/1/2015 | \$734,312 | 86.0\% | \$66,575 | 91.9\% |
| CANTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Canton Employee Retirement Plan | $\checkmark$ | 126 | X |  |  |  | 1/1/2016 | \$22,448,055 | 66.2\% | \$1,056,295 | 100.0\% |

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See Page A-35 for plans denoted with "***"

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${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| CHESHIRE |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Cheshire Pension Plan | $\checkmark$ | 520 | X |  |  |  | 7/1/2014 | \$55,935,983 | 70.6\% | \$1,821,202 | 100.0\% |
|  | Town of Cheshire Pension Plan For Police Personnel | $\checkmark$ | 86 |  |  | X |  | 7/1/2014 | \$43,270,938 | 55.8\% | \$1,342,563 | 85.9\% |
| CHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Chester Employee Retirement Plan | $\square$ | 28 | X |  |  |  | 1/1/2016 | \$2,199,424 | 66.5\% | \$161,804 | 100.0\% |
| CLINTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Police Employees' Retirement Plan | $\square$ | 44 |  |  | X |  | 6/30/2015 | \$19,450,802 | 58.7\% | \$904,253 | 100.0\% |
|  | Board of Education Noncertified Personnel Pension Plan | $\square$ | 117 |  |  |  | X | 6/30/2016 | \$7,046,749 | 69.4\% | \$348,370 | 100.0\% |
| COLCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Colchester Police Pension Plan | $\checkmark$ | 10 |  |  | X |  | 7/1/2014 | \$2,187,320 | 75.7\% | \$119,514 | 88.5\% |
| COVENTRY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Employees of The Town of Coventry | $\square$ | 181 | X |  |  |  | 7/1/2015 | \$16,309,584 | 79.1\% | \$565,362 | 100.0\% |
| CROMWELL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Cromwell Pension Plan | $\square$ | 276 | X |  |  |  | 7/1/2014 | \$24,699,381 | 84.1\% | \$688,375 | 100.0\% |

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See Page A-35 for plans denoted with "***"

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${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) |  | Covered |  |  | Date of Last <br> Valuation | Total Pension | FYE 2016 Plan <br> Fiduciary Net Position | FY 2015-16 Municipal Actuarially Determined | Contributions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | As a \% of TPL | Contribution (ADC) | Made as a \% of ADC |

DANBURY

| General Employees' Pension Plan | $\square$ | 1,187 | X |  | 7/1/2015 | \$147,793,970 | 66.8\% | \$3,846,000 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Post 1967 Fire Pension Plan | $\checkmark$ | 193 |  | X | 7/1/2014 | \$92,085,519 | 72.1\% | \$2,473,000 | 134.5\% |
| Post 1967 Police Pension Plan | $\checkmark$ | 99 |  | X | 7/1/2014 | \$57,667,341 | 71.3\% | \$841,000 | 137.0\% |
| Post 1983 Police Pension Plan | $\square$ | 167 |  | X | 7/1/2014 | \$50,136,766 | 59.7\% | \$2,417,000 | 98.7\% |
| Pre 1967 Police Pension Plan | $\checkmark$ | 26 |  | X | 7/1/2013 | \$7,189,465 | 27.8\% | \$655,000 | 100.0\% |
| Pre 1967 Fire Pension Plan | $\checkmark$ | 19 |  | X | 7/1/2015 | \$6,121,256 | 38.7\% | \$415,000 | 100.0\% |
| Post 2011 Fire Pension Plan | $\square$ | 14 |  | X | 7/1/2014 | \$258,632 | 94.6\% | \$42,000 | 153.5\% |

DARIEN

DEEP RIVER

DERBY

| City of Derby Public Employee Retirement System | $\square$ | 186 | X | 7/1/2015 | \$19,006,164 | 68.5\% | \$849,200 | 67.4\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Retirement Plan For Employees of The Town of Durham | $\square$ | 46 | X | 7/1/2015 | \$3,709,395 | 68.2\% | \$202,591 | 100.0\% |
| East Hampton Employees' Retirement Plan |  | 369 | X | 7/1/2015 | \$37,581,271 | 72.2\% | \$957,490 | 100.3\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** Retirement Plan of The Town of Hamden | $\checkmark$ | 1,154 | X |  |  |  | 7/1/2015 | \$441,521,657 | 35.1\% | \$21,998,113 | 55.0\% |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City MERF | $\square$ | 5,509 | X |  |  |  | 7/1/2015 | \$1,389,617,000 | 71.9\% | \$43,891,000 | 100.0\% |
|  | RAF/PBF/FRF pre 5/1/1947 PLAN | $\checkmark$ | 87 | X |  |  |  | 7/1/2014 | \$4,851,000 | 0.0\% | \$659,000 | 100.0\% |
| HARWINTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Harwinton Pension Trust | $\checkmark$ | 21 | X |  |  |  | 7/1/2015 | \$3,082,456 | 93.8\% | \$106,829 | 187.2\% |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Killingly Retirement Income Plan | $\square$ | 157 | X |  |  |  | 7/1/2015 | \$5,580,114 | 101.1\% | \$122,206 | 100.0\% |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Killingworth Defined Benefit Plan | $\square$ | 22 | X |  |  |  | 7/1/2013 | \$2,648,163 | 78.9\% |  |  |
| LEDYARD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Ledyard Pension Plan | $\square$ | 216 | X |  |  |  | 7/1/2015 | \$26,296,131 | 75.2\% | \$1,026,595 | 108.1\% |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Litchfield Municipal Employees Retirement Plan | $\square$ | 177 | X |  |  |  | 7/1/2014 | \$16,343,434 | 73.4\% | \$669,000 | 101.9\% |
| MADISON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For The Employees of The Town of Madison | $\square$ | 350 | X |  |  |  | 7/1/2015 | \$23,004,078 | 72.1\% | \$890,486 | 100.0\% |
|  | Town of Madison Police Department Retirement Plan | $\square$ | 71 |  |  | X |  | 7/1/2015 | \$18,227,172 | 68.8\% | \$514,887 | 102.2\% |

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See Page A-35 for plans denoted with "***"

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** New Britain Firemen's Pension Fund | $\checkmark$ | 221 | X |  | X |  | 7/1/2014 | \$99,070,000 | 74.3\% | \$1,459,000 | 60.9\% |
|  | *** New Britain Policemen's Pension Fund | $\checkmark$ | 256 |  |  | X |  | 7/1/2014 | \$86,496,000 | 72.7\% | \$1,413,000 | 96.2\% |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Canaan Retirement Plan | $\square$ | 818 | X |  |  |  | 7/1/2014 | \$118,741,550 | 104.8\% | \$781,558 | 100.0\% |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Fairfield Town Employees Retirement Plan | $\square$ | 88 | X |  |  |  | 7/1/2014 | \$8,284,809 | 85.4\% | \$302,287 | 100.0\% |
|  | New Fairfield Board of Education Retirement Income Plan | $\square$ | 178 |  |  |  | X | 7/1/2014 | \$7,119,330 | 98.8\% | \$293,885 | 100.0\% |
| NEW HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Hartford Pension Plan | $\checkmark$ | 98 | X |  |  |  | 7/1/2015 | \$4,705,584 | 64.8\% | \$257,906 | 102.2\% |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pension Fund For New Haven Policemen And Firemen | $\square$ | 1,916 |  |  | X |  | 7/1/2014 | \$701,102,039 | 43.2\% | \$26,297,294 | 100.0\% |
|  | City Employees' Retirement Fund of New Haven | $\square$ | 2,090 |  | X |  | X | 7/1/2014 | \$459,456,387 | 33.4\% | \$19,514,619 | 100.2\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of New London Contributory Pension Program | $\square$ | 369 | X |  |  |  | 7/1/2014 | \$47,366,176 | 65.1\% | \$903,000 | 58.2\% |
|  | City of New London Noncontributory Pension Program | $\checkmark$ | 38 | X |  |  |  | 7/1/2014 | \$7,285,337 | 0.0\% | \$819,000 | 87.5\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Milford Pension Plan | $\square$ | 692 | X |  |  |  | 7/1/2014 | \$69,030,772 | 73.1\% | \$2,303,221 | 101.0\% |

Note: For municipalities with multiple defined benefit
plans, the data is sorted by TPL (highest to lowest).
See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Newington Police Officers' Pension Plan | $\square$ | 126 |  |  | X |  | 7/1/2015 | \$61,189,000 | 58.3\% | \$3,338,000 | 100.0\% |
|  | Town of Newington Municipal Employees' Pension Plan | $\checkmark$ | 300 | X |  |  |  | 7/1/2015 | \$44,032,000 | 49.2\% | \$1,623,000 | 100.0\% |
|  | Town of Newington Administrative Employees' Pension Plan | $\checkmark$ | 43 | X |  |  |  | 7/1/2015 | \$11,766,000 | 44.3\% | \$449,000 | 100.0\% |
| NEWTOWN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Newtown Retirement System | $\square$ | 543 | X |  |  |  | 6/30/2016 | \$48,064,172 | 72.0\% | \$1,422,737 | 100.0\% |
| NORFOLK |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Norfolk Pension Plan | $\checkmark$ | 30 | X |  |  |  | 7/1/2015 | \$1,460,698 | 131.4\% | \$11,857 | 1478.9\% |
| NORTH BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Employees of The Town of North Branford - Police | $\square$ | 36 |  |  | X |  | 7/1/2015 | \$11,743,061 | 53.4\% | \$788,048 | 100.0\% |
|  | Retirement Plan For Employees of The Town of North Branford - Municipal Employees | $\checkmark$ | 93 | X |  |  |  | 7/1/2015 | \$9,126,496 | 50.2\% | \$318,927 | 100.0\% |
| NORTH HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pension Plan For General Employees of The Town of North Haven | $\square$ | 376 |  | X |  | X | 7/1/2015 | \$67,417,464 | 73.4\% | \$2,521,308 | 91.3\% |
|  | Town of North Haven Police Department Pension Plan | $\square$ | 92 |  |  | X |  | 7/1/2014 | \$35,269,042 | 63.5\% | \$1,470,085 | 91.5\% |
|  | Town of North Haven Firefighters' Pension Plan | $\square$ | 57 |  |  | X |  | 7/1/2014 | \$22,093,089 | 65.7\% | \$874,354 | 94.7\% |
|  | Town of North Haven Pension Plan - Elected Officials | $\square$ | 6 |  |  |  | X | 7/1/2015 | \$2,260,184 | 0.0\% | \$180,734 | 88.7\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | ** |  |  |  |  |  |
| NORWALK |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Employees' Pension Plan | $\checkmark$ | 1,315 |  | X |  | X | 7/1/2015 | \$233,213,616 | 76.4\% | \$4,776,855 | 102.5\% |
|  | Police Benefit Fund | $\square$ | 378 |  |  | X |  | 7/1/2015 | \$148,610,777 | 69.2\% | \$4,314,628 | 100.0\% |
|  | Fire Benefit Fund | $\square$ | 291 |  |  | X |  | 7/1/2015 | \$122,595,072 | 77.3\% | \$2,565,634 | 100.0\% |
|  | Food Service Employees' Plan | $\square$ | 116 |  |  |  | X | 7/1/2015 | \$3,236,711 | 62.5\% | \$127,765 | 100.0\% |
| NORWICH |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Norwich Employees' Retirement Fund $\quad \square \quad 1,223$ X |  |  |  |  |  |  |  |  |  |  |  |  |
| OLD SAYBROOK |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Old Saybrook Retirement Plan | $\square$ | 200 | X |  |  |  | 7/1/2015 | \$36,414,570 | 52.6\% | \$802,803 | 59.2\% |
| ORANGE |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Police Officers of Town of Orange | $\checkmark$ | 49 |  |  | X |  | 1/1/2016 | \$23,772,327 | 61.9\% | \$758,092 | 100.0\% |
|  | Town of Orange Employee Pension And Retirement Income Plan | $\checkmark$ | 84 | X |  |  |  | 1/1/2016 | \$10,686,272 | 68.2\% | \$275,185 | 100.0\% |
| PLAINFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Plainfield Employees' Retirement Plan | $\square$ | 399 | X |  |  |  | 6/30/2016 | \$23,415,665 | 76.6\% | \$1,472,606 | 76.4\% |
| PLAINVILLE |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Plainville Retirement Plan For Policemen | $\square$ | 71 |  |  | X |  | 7/1/2015 | \$16,794,381 | 80.4\% | \$486,658 | 100.0\% |
|  | Town of Plainville Retirement Plan - Municipal Employees | $\checkmark$ | 117 | X |  |  |  | 7/1/2015 | \$15,443,963 | 77.8\% | \$388,078 | 100.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| PLYMOUTH |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Plymouth Pension Plan | $\square$ | 85 | X |  |  |  | 7/1/2014 | \$14,626,975 | 30.4\% | \$655,422 | 77.2\% |
|  | Town of Plymouth Board of Education Pension Plan | $\square$ | 71 |  |  |  | X | 7/1/2014 | \$7,208,947 | 65.5\% | \$293,169 | 105.1\% |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Portland Defined Benefit Plan | $\square$ | 151 | X |  |  |  | 7/1/2015 | \$26,807,223 | 63.1\% | \$943,254 | 96.8\% |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Putnam Pension Plan | $\square$ | 224 | x |  |  |  | 7/1/2015 | \$10,724,584 | 110.1\% | \$185,420 | 100.0\% |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan of Ridgefield-Town | $\square$ | 695 |  | X |  | X | 7/1/2015 | \$53,638,291 | 96.7\% | \$1,693,900 | 100.9\% |
|  | Retirement Plan of Ridgefield-Police Plan | $\square$ | 73 |  |  | X |  | 7/1/2015 | \$29,605,280 | 94.0\% | \$655,614 | 100.9\% |
|  | Retirement Plan of Ridgefield-Fire Plan | $\square$ | 49 |  |  | X |  | 7/1/2015 | \$18,106,143 | 95.2\% | \$353,931 | 100.0\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Rocky Hill General Employees Pension Plan | $\square$ | 324 |  | X |  | X | 9/1/2014 | \$41,687,915 | 83.9\% | \$1,414,908 | 94.7\% |
|  | Town of Rocky Hill: Police Officer Pension Plan | $\square$ | 55 |  |  | X |  | 9/1/2014 | \$22,374,654 | 96.4\% | \$499,336 | 112.1\% |
| SALISBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Salisbury Pension Plan | $\checkmark$ | 6 | x |  |  |  | 1/1/2015 | \$1,092,481 | 86.0\% | \$44,278 | 100.0\% |
| SHERMAN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Sherman Pension Plan | $\checkmark$ | 32 | X |  |  |  | 7/1/2016 | \$940,477 | 101.4\% | \$18,716 | 358.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  | Date of Last <br> Valuation | Total Pension Liability (TPL) | FYE 2016 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Wallingford Consolidated Pension $\square$ 1,207 $X$ $7 / 1 / 2015$ $\$ 237,561,000$ $72.4 \%$ $\$ 8,411,000$ $100.0 \%$ <br> Plan         |  |  |  |  |  |  |  |  |  |  |  |  |
| WARREN |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{llllllllll}\text { Town of Warren Pension Plan } & \boldsymbol{V} & 13 & X & \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| WASHINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Washington Retirement Plan | $\checkmark$ | 51 | X |  |  |  | 1/1/2015 | \$3,594,301 | 85.8\% | \$128,579 | 108.9\% |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** City of Waterbury Retirement Fund | $\square$ | 4,034 | X |  |  |  | 7/1/2014 | \$611,580,000 | 63.8\% | \$17,003,000 | 100.0\% |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Waterford Pension Trust Fund Plan | $\checkmark$ | 17 | X |  |  |  | 7/1/2015 | \$1,126,510 | 51.1\% | \$83,367 | 100.0\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Watertown-Police Employees | $\square$ | 66 |  |  | X |  | 1/1/2015 | \$26,105,796 | 72.8\% | \$875,571 | 100.0\% |
|  | Town of Watertown-General Town Employees | $\square$ | 245 | X |  |  |  | 1/1/2015 | \$22,920,114 | 86.6\% | \$411,648 | 100.0\% |
| WEST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of West Hartford Pension Fund | $\square$ | 2,014 | X |  |  |  | 7/1/2015 | \$414,550,000 | 42.3\% | \$17,917,000 | 100.0\% |
| WEST HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of West Haven Police Pension Fund | $\checkmark$ | 242 |  |  | X |  | 1/1/2014 | \$137,450,796 | 79.3\% | \$1,848,528 | 100.1\% |
|  | City of West Haven Allingtown Fire District Plan | $\checkmark$ | 49 |  |  | X |  | 7/1/2015 | \$28,283,670 | 20.3\% | \$1,597,526 | 97.6\% |

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See Page A-35 for plans denoted with "***"

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N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2016 Plan Fiduciary Net Position As a \% of TPL | FY 2015-16 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| WESTBROOK |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Westbrook Retirement Plan | $\square$ | 137 | X |  |  |  | 7/1/2015 | \$9,232,225 | 86.8\% | \$401,327 | 100.0\% |
|  | Town of Westport - Police Pension Plan | $\square$ | 8 |  |  | X |  | 7/1/2015 | \$284,577 | 33.6\% | \$23,547 | 100.0\% |
| WESTPORT |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Westport - Police Pension Plan | $\square$ | 143 |  |  | X |  | 7/1/2015 | \$100,712,936 | 81.9\% | \$2,725,575 | 100.0\% |
|  | Town of Westport Fire Pension Fund | $\square$ | 124 |  |  | X |  | 7/1/2015 | \$79,913,995 | 84.9\% | \$2,239,366 | 100.0\% |
|  | Town of Westport Municipal Interim Pension Fund | $\square$ | 583 |  | X |  | X | 7/1/2015 | \$68,082,616 | 95.5\% | \$2,099,055 | 100.0\% |
|  | Town of Westport - Non Union Pension Plan | $\square$ | 160 |  |  |  | X | 7/1/2015 | \$41,491,990 | 79.3\% | \$1,416,354 | 100.0\% |
|  | Town of Westport Public Works Pension Plan | $\checkmark$ | 56 |  |  |  | X | 7/1/2015 | \$17,384,245 | 100.5\% | \$247,130 | 100.0\% |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Wethersfield Pension Plan | $\checkmark$ | 579 | X |  |  |  | 7/1/2015 | \$105,688,078 | 77.2\% | \$2,393,435 | 100.0\% |
| WILLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Willington Pension Fund | $\square$ | 3 | X |  |  |  | 6/30/2016 | \$647,305 | 80.2\% | \$25,801 | 108.2\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Wilton Employees' Retirement Plan | $\checkmark$ | 547 | X |  |  |  | 7/1/2015 | \$110,269,574 | 91.0\% | \$2,851,154 | 110.0\% |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Winchester Employees' Retirement Plan | $\checkmark$ | 100 | X |  |  |  | 1/1/2015 | \$16,598,760 | 43.8\% | \$460,938 | 129.8\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


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See Page A-35 for plans denoted with "***"

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N/A = Not Applicable

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered |  |  |  |  | Date of Last Valuation | Total Pension | FYE 2016 Plan <br> Fiduciary <br> Net Position | FY 2015-16 Municipal Actuarially Determined | Contributions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) |  | Contribution (ADC) | Made as a \% of ADC |

*** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2016

| Municipality | Name of Plan | Date Bond Issued | Amount of <br> Bridgeport |
| :--- | :--- | :--- | ---: |
| Public Safety Plan A Issued |  |  |  |

This chart beginning on page A-18 is derived from a database of information compiled from the June 30, 2016 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the Total Pension Liability and Pension Fiduciary Net Position to determine the funding status of the pension plan.

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## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Other Post-Employment Benefits Data |  |  |  |  |  |  |  |  |  |  |  | FY 2015-16 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | $\begin{gathered} \text { Bd of } \\ \text { Ed } \end{gathered}$ | 0 |  |  |  |  |  |
| ANDOVER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Andover } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$634,000 | 0.0\% | \$61,000 | 47.5\% |
| ANSONIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of AnsoniaOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 459 | x |  |  |  |  | 7/1/2013 | \$27,766,684 | 0.0\% | \$2,714,289 | 32.3\% |
| ASHFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ashford Post <br> Retirement <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | $x$ |  | 7/1/2014 | \$452,000 | 0.0\% | \$53,000 | 40.0\% |
| AVON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Avon OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 624 | X |  |  |  |  | 7/1/2014 | \$30,661,111 | 11.1\% | \$3,144,039 | 75.7\% |
| BEACON FALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Beacon <br> Falls OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2013 | \$1,195,490 | 0.0\% | \$88,170 | 85.9\% |
| BERLIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Berlin PostRetirement Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 447 | X |  |  |  |  | 7/1/2014 | \$5,468,687 | 0.0\% | \$530,261 | 38.9\% |
| BETHANY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bethany Public <br> Schools OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 61 |  |  |  | x |  | 7/1/2013 | \$1,108,800 | 0.0\% | \$118,800 | 8.7\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bethel OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 39 |  |  | X |  |  | 7/1/2013 | \$5,291,619 | 0.0\% | \$563,103 | 0.8\% |
| Town of Bethel OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 313 |  |  |  | x |  | 7/1/2013 | \$4,125,282 | 0.0\% | \$605,601 | 63.4\% |
| Town of Bethel OPEB Plan-Tow |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 96 |  | X |  |  |  | 7/1/2013 | \$7,581,613 | 0.0\% | \$580,811 | 32.3\% |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Bloomfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | x | X | x |  | 7/1/2014 | \$64,892,076 | 3.7\% | \$8,016,863 | 43.4\% |
| BOLTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Bolton } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2015 | \$2,900,000 | 0.0\% | \$224,500 | 31.6\% |
| BOZRAH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bozrah Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 48 |  |  |  | x |  | 6/30/2016 | \$1,153,978 | 0.0\% | \$135,290 | 7.5\% |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Branford Retirement Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 713 | x |  |  |  |  | 7/1/2014 | \$22,798,733 | 41.7\% | \$1,847,900 | 84.4\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Bridgeport } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 7,076 | X |  |  |  |  | 7/1/2014 | 1,003,337,378 | 0.0\% | \$71,905,518 | 44.4\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bristol Retiree Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,013 | X |  |  |  |  | 7/1/2014 | \$60,732,614 | 7.3\% | \$7,308,579 | 54.2\% |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Brookfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2014 | \$26,493,390 | 0.0\% | \$2,632,868 | 12.1\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brooklyn Public Schools OPEB P |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2013 | \$2,374,700 | 0.0\% | \$225,200 | 3.1\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Burlington Post-Retirement Medical Insurance Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 30 | X |  |  |  |  | 7/1/2014 | \$191,639 | 0.0\% | \$26,170 | 84.3\% |
| CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Canaan } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  |  | $x$ | 7/1/2015 | \$97,884 | 0.0\% | \$11,414 | 14.8\% |
| CANTERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Canterbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 121 | X |  |  |  |  | 7/1/2014 | \$1,321,593 | 0.0\% | \$147,208 | 59.7\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | $\%$ of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Clinton Post- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retirement Medical |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Program - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Employees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 115 |  | X |  |  |  | 7/1/2014 | \$2,254,800 | 0.0\% | \$172,700 | 60.4\% |
| COLCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Colchester OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 425 | X |  |  |  |  | 7/1/2013 | \$6,178,930 | 0.0\% | \$594,221 | 35.9\% |
| COLUMBIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Columbia |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Post-Retirement |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Medical Insurance |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 108 | X |  |  |  |  | 7/1/2015 | \$568,600 | 0.0\% | \$53,600 | 49.3\% |
| COVENTRY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Coventry |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 377 | X |  |  |  |  | 7/1/2014 | \$5,140,000 | 0.0\% | \$594,125 | 26.7\% |
| CROMWELL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Cromwell |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 426 | X |  |  |  |  | 7/1/2015 | \$6,405,000 | 6.4\% | \$608,500 | 64.2\% |
| DANBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Danbury Post |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Employment <br> Retirement Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,233 | x |  |  |  |  | 7/1/2014 | \$259,259,700 | 0.5\% | \$24,193,000 | 38.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| DARIEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Darien |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OPEB Plan - Non- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 586 | X |  |  |  |  | 7/1/2015 | \$5,331,179 | 47.5\% | \$606,153 | 100.0\% |
| Town OF Darien |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 58 |  |  | x |  |  | 7/1/2015 | \$5,378,051 | 61.5\% | \$733,556 | 87.7\% |
| DERBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Derby OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 410 | X |  |  |  |  | 7/1/2014 | \$25,953,329 | 0.0\% | \$3,271,609 | 37.2\% |
| DURHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Durham |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 31 | x |  |  |  |  | 7/1/2014 | \$56,000 | 0.0\% | \$7,400 | 0.0\% |
| EAST GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| East Granby Retirees OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 120 |  |  |  | x | X | 7/1/2014 | \$2,674,432 | 0.0\% | \$300,101 | 31.0\% |
| EAST HADDAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retirement Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 182 | x |  |  |  |  | 7/1/2015 | \$798,540 | 0.0\% | \$73,657 | 100.0\% |
| EAST HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Hampton OPEB PlanBoard of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 212 |  |  |  | x |  | 7/1/2014 | \$6,226,339 | 0.0\% | \$520,026 | 42.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| EAST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 2,420 | X |  |  |  |  | 7/1/2015 | \$134,043,000 | 1.8\% | \$13,747,000 | 41.5\% |
| EAST HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East H Board of Educa Post Retiremen Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2015 | \$47,101,378 | 0.0\% | \$4,732,007 | 48.3\% |
| Town of East H <br> Town Post <br> Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X |  |  |  | 7/1/2015 | \$69,082,589 | 0.0\% | \$4,583,188 | 41.1\% |
| EASt lyme |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Lyme OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 489 | X |  |  |  |  | 7/1/2014 | \$10,485,000 | 0.0\% | \$939,400 | 12.0\% |
| EAST WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Windsor PostRetirement Med Program | Retirement Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$3,472,085 | 13.1\% | \$285,282 | 125.9\% |
| EASTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eastford Public Schools OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 7/1/2015 | \$483,000 | 0.0\% | \$55,600 | 0.0\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| EASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Easton } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 184 | X |  |  |  |  | 7/1/2014 | \$1,850,910 | 0.0\% | \$173,637 | 425.1\% |
| ELLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ellington Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$4,620,616 | 0.0\% | \$361,660 | 55.8\% |
| ENFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Enfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,130 | X |  |  |  |  | 7/1/2015 | \$33,082,000 | 13.0\% | \$2,356,000 | 58.9\% |
| ESSEX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Essex <br> Employees' OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$1,963,390 | 0.0\% | \$117,464 | 70.3\% |
| FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Fairfield OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,586 |  |  |  | x |  | 7/1/2014 | \$29,635,000 | 0.0\% | \$1,850,000 | 70.1\% |
| Town of Fairfield OPEB Plan-Police \& Fire |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 473 |  |  | x |  |  | 7/1/2014 | \$65,258,000 | 15.2\% | \$4,549,000 | 104.4\% |
| Town of Fairfield OPEB Plan-Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 547 |  | X |  |  |  | 7/1/2014 | \$57,304,000 | 19.0\% | \$4,282,000 | 105.9\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| GROTON (City) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { City of Groton OPEB }}{\text { Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 226 | X |  |  |  |  | 7/1/2014 | \$13,687,417 | 25.2\% | \$1,302,875 | 135.2\% |
| GUILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retiree Benefit Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 575 | x |  |  |  |  | 7/1/2014 | \$28,564,000 | 0.0\% | \$1,424,200 | 54.7\% |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Hamden } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,132 | X |  |  |  |  | 7/1/2014 | \$451,966,876 | 0.0\% | \$39,778,717 | 46.2\% |
| HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2013 | \$1,028,489 | 0.0\% | \$62,221 | 19.0\% |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Hartford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,537 | X |  |  |  |  | 7/1/2015 | \$313,061,000 | 5.7\% | \$24,394,000 | 138.1\% |
| HEBRON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Hebron } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$1,586,000 | 0.0\% | \$162,000 | 58.0\% |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Killingly } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2015 | \$6,913,000 | 0.0\% | \$824,500 | 66.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Killingworth OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 6 | X |  |  |  |  | 6/30/2014 | \$149,972 | 0.0\% | \$15,509 | 0.0\% |
| LEBANON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lebanon Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$2,779,300 | 0.0\% | \$221,300 | 32.1\% |
| LEDYARD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Ledyard } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 344 |  |  |  | x |  | 7/1/2015 | \$12,569,506 | 0.0\% | \$929,876 | 39.2\% |
| LISBON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lisbon Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2015 | \$1,502,602 | 0.0\% | \$180,097 | 10.0\% |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Litchfield OPEB Plan - <br> Teacher and Administrators |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 149 |  |  |  | X |  | 7/1/2014 | \$2,570,923 | 34.5\% | \$206,921 | 63.4\% |
| MADISON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Madison } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 538 | $x$ |  |  |  |  | 1/1/2015 | \$17,046,172 | 0.0\% | \$1,222,583 | 49.8\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| MANCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of <br> Manchester - OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 2,784 | X |  |  |  |  | 7/1/2014 | \$169,347,000 | 0.2\% | \$16,016,000 | 60.6\% |
| MANSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Mansfield Postemployment Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 398 | x |  |  |  |  | 7/1/2014 | \$2,872,658 | 15.9\% | \$331,431 | 100.1\% |
| MARLBOROUGH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Marlborough } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 53 |  |  |  | x |  | 7/1/2014 | \$783,000 | 0.0\% | \$71,000 | 40.8\% |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Meriden <br> Postemployment <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,902 | x |  |  |  |  | 7/1/2014 | \$89,516,332 | 23.3\% | \$7,513,565 | 62.3\% |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Middlebury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 42 | X |  |  |  |  | 7/1/2015 | \$10,911,703 | 0.0\% | \$652,901 | 44.2\% |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of Middletown Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,778 | x |  |  |  |  | 7/1/2014 | \$183,479,000 | 4.8\% | \$15,164,000 | 70.4\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Board of Education Retiree Medical Benefit -City of Milford OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 1,541 |  |  |  | x |  | 7/1/2014 | \$145,420,000 | 0.0\% | \$13,680,000 | 36.3\% |
| City of Milford Retiree Medical |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,040 |  | x | $x$ |  |  | 7/1/2014 | \$126,084,000 | 3.2\% | \$12,103,000 | 58.5\% |
| MONROE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Monroe Police OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 39 |  |  | x |  |  | 7/1/2014 | \$998,000 | 23.2\% | \$106,000 | 89.1\% |
| Town of Monroe Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 568 |  |  |  | $x$ |  | 7/1/2014 | \$10,703,353 | 0.0\% | \$722,572 | 79.9\% |
| MONTVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Montville } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$1,500,164 | 0.0\% | \$115,336 | 99.8\% |
| NAUGATUCK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Naugatuck OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\nabla$ | $\checkmark$ | $\square$ | 1,340 | X |  |  |  |  | 7/1/2014 | \$147,865,000 | 3.4\% | \$13,287,000 | 63.8\% |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of New Britain OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 2,357 | X |  |  |  |  | 7/1/2014 | \$70,370,000 | 4.6\% | \$6,052,000 | 97.4\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial <br> Accrued <br> Liabilty <br> (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of New Canaan } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | 764 | X |  |  |  |  | 7/1/2014 | \$27,626,684 | 29.7\% | \$2,505,269 | 54.2\% |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of New Fairfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2013 | \$6,818,066 | 17.3\% | \$571,103 | 100.0\% |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New Haven OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,161 | X |  |  |  |  | 7/1/2015 | \$557,227,000 | 0.1\% | \$37,673,000 | 75.1\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New London OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2014 | \$25,888,384 | 1.0\% | \$2,017,079 | 67.6\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of New Milford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 478 | X |  |  |  |  | 7/1/2014 | \$11,099,078 | 2.1\% | \$1,077,895 | 60.1\% |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Newington OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 805 | X |  |  |  |  | 7/1/2015 | \$20,561,000 | 25.7\% | \$1,970,000 | 98.8\% |
| NEWTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Newtown } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$7,388,197 | 17.4\% | \$793,865 | 50.1\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal <br> Annual <br> Required Contribution | $\begin{gathered} \text { \% of } \\ \text { Contribution } \\ \text { Made } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OXFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Oxford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 287 | X |  |  |  |  | 7/1/2015 | \$1,290,000 | 0.0\% | \$140,000 | 42.9\% |
| PLAINFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainfield OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2014 | \$14,122,809 | 0.0\% | \$1,092,600 | 36.2\% |
| PLAINVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainville Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 527 | X |  |  |  |  | 7/1/2014 | \$12,117,589 | 0.0\% | \$1,277,963 | 8.2\% |
| PLYMOUTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plymouth OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 367 | x |  |  |  |  | 7/1/2014 | \$21,188,903 | 0.0\% | \$1,535,717 | 63.5\% |
| POMFRET |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Pomfret Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2015 | \$3,422,352 | 0.0\% | \$308,715 | 13.7\% |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Portland OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$2,351,989 | 0.0\% | \$200,564 | 43.6\% |
| PRESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Preston OPEB Plan - Public Schools |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 49 |  |  |  | x |  | 7/1/2014 | \$2,355,000 | 0.0\% | \$157,000 | 48.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| PROSPECT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Prospect-OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 6/30/2016 | \$589,594 | 0.0\% | \$70,029 | 25.1\% |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Putnam Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2014 | \$6,061,400 | 0.0\% | \$552,700 | 12.9\% |
| REDDING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Redding } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 231 | X |  |  |  |  | 7/1/2014 | \$2,751,153 | 0.0\% | \$299,947 | 29.6\% |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Ridgefield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 977 | x |  |  |  |  | 7/1/2015 | \$25,057,000 | 10.9\% | \$1,942,000 | 111.2\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Rocky Hill OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 309 |  |  |  | x |  | 7/1/2014 | \$1,471,384 | 0.0\% | \$188,380 | 32.0\% |
| Town of Rocky Hill OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 149 |  | x |  |  |  | 7/1/2014 | \$16,225,361 | 4.4\% | \$1,725,195 | 40.2\% |
| ROXBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Roxbury Post Retirement Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2015 | \$198,455 | 0.0\% | \$48,033 | 9.0\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SUFFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Suffield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | 541 | X |  |  |  |  | 7/1/2014 | \$19,616,888 | 35.7\% | \$1,797,680 | -106.2\% |
| THOMASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Thomaston OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 7/1/2015 | \$5,298,411 | 0.0\% | \$444,515 | 38.3\% |
| Town of ThomastonOPEB Plan-Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  | X | x |  | x | 7/1/2015 | \$20,242,358 | 0.7\% | \$1,558,534 | 44.0\% |
| THOMPSON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Thompson OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 201 | x |  |  |  |  | 1/1/2016 | \$4,165,000 | 0.0\% | \$274,300 | 40.8\% |
| TOLLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Tolland } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 352 | X |  |  |  |  | 7/1/2014 | \$4,623,714 | 13.6\% | \$447,781 | 102.2\% |
| TORRINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Torrington OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,528 | X |  |  |  |  | 7/1/2014 | \$102,954,000 | 0.0\% | \$10,828,600 | 30.3\% |
| TRUMBULL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Trumbull OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 973 | X |  |  |  |  | 7/1/2014 | \$32,052,498 | 0.1\% | \$1,757,696 | 51.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
| UNION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Union Public School OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  |  | x |  | 6/30/2016 | \$1,847,472 | 0.0\% | \$243,625 | 0.0\% |
| VERNON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Vernon OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 691 |  |  |  | X |  | 7/1/2014 | \$3,007,647 | 0.0\% | \$295,568 | 115.8\% |
| Town of Vernon OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 58 |  |  | X |  |  | 7/1/2014 | \$1,948,615 | 8.3\% | \$196,853 | 75.4\% |
| Town of Vernon OPEB Plan - Tow |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 176 | X |  |  |  |  | 7/1/2014 | \$1,494,936 | 5.0\% | \$192,158 | 78.7\% |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| WALLINGFORD OPEB PLAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\square$ | $\square$ | $\square$ | 1,239 |  |  | X | x |  | 7/1/2015 | \$42,492,000 | 0.0\% | \$3,942,000 | 41.8\% |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Waterbury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 6,922 | X |  |  |  |  | 7/1/2014 | \$987,693,000 | 0.0\% | \$75,460,000 | 59.2\% |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of WaterfordOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 804 | x |  |  |  |  | 7/1/2014 | \$27,244,800 | 0.0\% | \$2,755,300 | 29.0\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Watertown } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2015 | \$42,336,606 | 0.0\% | \$3,028,780 | 41.4\% |
| A - 56 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of <br> Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2015-16 <br> Municipal Annual Required | \% of Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plan Name |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  | Contribution | Made |



## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data



Notes

* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data based upon information provided in the June 30, 2016 financial audit reports of municipalities.
** Groups covered: All = All Eligible Participants; $\mathrm{T}=$ Town; $\mathrm{PS}=$ Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

## SECTION B

CURRENT AND MULTI-YEAR DATA

| ANDOVER | 3,252 | DEEP RIVER | 4,482 | LEBANON | 7,197 | OLD SAYBROOK | 10,093 | THOMPSON | 9,266 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | 18,732 | DERBY | 12,631 | LEDYARD | 14,911 | ORANGE | 13,912 | TOLLAND | 14,791 |
| ASHFORD | 4,236 | DURHAM | 7,255 | LISBON | 4,281 | OXFORD | 12,984 | TORRINGTON | 34,646 |
| AVON | 18,364 | EAST GRANBY | 5,170 | LITCHFIELD | 8,175 | PLAINFIELD | 15,067 | TRUMBULL | 36,237 |
| BARKHAMSTED | 3,664 | EAST HADDAM | 9,023 | LYME | 2,355 | PLAINVILLE | 17,677 | UNION | 840 |
| BEACON FALLS | 6,095 | EAST HAMPTON | 12,869 | MADISON | 18,151 | PLYMOUTH | 11,749 | VERNON | 29,148 |
| BERLIN | 20,499 | EAST HARTFORD | 50,237 | MANCHESTER | 57,873 | POMFRET | 4,149 | VOLUNTOWN | 2,565 |
| BETHANY | 5,488 | EAST HAVEN | 28,807 | MANSFIELD | 25,969 | PORTLAND | 9,349 | WALLINGFORD | 44,660 |
| BETHEL | 19,627 | EAST LYME | 18,886 | MARLBOROUGH | 6,402 | PRESTON | 4,685 | WARREN | 1,408 |
| BETHLEHEM | 3,447 | EAST WINDSOR | 11,355 | MERIDEN | 59,622 | PROSPECT | 9,755 | WASHINGTON | 3,452 |
| BLOOMFIELD | 20,642 | EASTFORD | 1,750 | MIDDLEBURY | 7,641 | PUTNAM | 9,333 | WATERBURY | 108,272 |
| BOLTON | 4,930 | EASTON | 7,561 | MIDDLEFIELD | 4,387 | REDDING | 9,216 | WATERFORD | 19,101 |
| BOZRAH | 2,578 | ELLINGTON | 16,071 | MIDDLETOWN | 46,544 | RIDGEFIELD | 25,063 | WATERTOWN | 21,790 |
| BRANFORD | 28,028 | ENFIELD | 44,368 | MILFORD | 54,054 | ROCKY HILL | 20,119 | WEST HARTFORD | D 62,903 |
| BRIDGEPORT | 145,936 | ESSEX | 6,539 | MONROE | 19,658 | ROXBURY | 2,176 | WEST HAVEN | 54,516 |
| BRIDGEWATER | 1,648 | FAIRFIELD | 61,160 | MONTVILLE | 19,231 | SALEM | 4,167 | WESTBROOK | 6,933 |
| BRISTOL | 60,147 | FARMINGTON | 25,524 | MORRIS | 2,279 | SALISBURY | 3,618 | WESTON | 10,302 |
| BROOKFIELD | 17,098 | FRANKLIN | 1,955 | NAUGATUCK | 31,392 | SCOTLAND | 1,678 | WESTPORT | 27,840 |
| BROOKLYN | 8,205 | GLASTONBURY | 34,584 | NEW BRITAIN | 72,558 | SEYMOUR | 16,553 | WETHERSFIELD | 26,195 |
| BURLINGTON | 9,614 | GOSHEN | 2,891 | NEW CANAAN | 20,280 | SHARON | 2,714 | WILLINGTON | 5,872 |
| CANAAN | 1,177 | GRANBY | 11,247 | NEW FAIRFIELD | 14,005 | SHELTON | 41,334 | WILTON | 18,560 |
| CANTERBURY | 5,065 | GREENWICH | 62,359 | NEW HARTFORD | 6,733 | SHERMAN | 3,641 | WINCHESTER | 10,754 |
| CANTON | 10,287 | GRISWOLD | 11,719 | NEW HAVEN | 129,934 | SIMSBURY | 24,407 | WINDHAM | 24,727 |
| CHAPLIN | 2,246 | GROTON | 39,261 | NEW LONDON | 26,984 | SOMERS | 11,092 | WINDSOR | 28,875 |
| CHESHIRE | 29,282 | GUILFORD | 22,277 | NEW MILFORD | 27,151 | SOUTH WINDSOR | 25,737 | WINDSOR LOCKS | - 12,512 |
| CHESTER | 4,255 | HADDAM | 8,260 | NEWINGTON | 30,423 | SOUTHBURY | 19,572 | WOLCOTT | 16,643 |
| CLINTON | 12,961 | HAMDEN | 61,125 | NEWTOWN | 27,865 | SOUTHINGTON | 43,685 | WOODBRIDGE | 8,842 |
| COLCHESTER | 16,061 | HAMPTON | 1,837 | NORFOLK | 1,632 | SPRAGUE | 2,921 | WOODBURY | 9,591 |
| COLEBROOK | 1,430 | HARTFORD | 123,243 | NORTH BRANFORD | 14,198 | STAFFORD | 11,758 | WOODSTOCK | 7,823 |
| COLUMBIA | 5,433 | HARTLAND | 2,117 | NORTH CANAAN | 3,186 | STAMFORD | 129,113 |  |  |
| CORNWALL | 1,380 | HARWINTON | 5,466 | NORTH HAVEN | 23,709 | STERLING | 3,741 |  |  |
| COVENTRY | 12,433 | HEBRON | 9,529 | NORTH STONINGTON | 5,271 | STONINGTON | 18,647 | Total: 3,576,452 |  |
| CROMWELL | 13,960 | KENT | 2,819 | NORWALK | 88,438 | STRATFORD | 52,148 |  |  |
| DANBURY | 84,992 | KILLINGLY | 17,069 | NORWICH | 39,556 | SUFFIELD | 15,625 |  |  |
| DARIEN | 21,744 | KILLINGWORTH | 6,419 | OLD lyme | 7,469 | THOMASTON | 7,595 |  |  |

* Source: State Dept. of Public Health


## Population Density per Sa. Mile

as of July 1, 2016

| ANDOVER | 210.5 | DEEP RIVER | 331.7 | LEBANON | 133.0 | OLD SAYBROOK | 670.9 | THOMPSON |  | 197.6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | 3,112.1 | DERBY | 2,498.7 | LEDYARD | 390.1 | ORANGE | 809.7 | TOLLAND |  | 373.3 |
| ASHFORD | 109.3 | DURHAM | 306.6 | LISBON | 262.8 | OXFORD | 396.6 | TORRINGTON |  | 871.5 |
| AVON | 793.1 | EAST GRANBY | 294.4 | LITCHFIELD | 145.7 | PLAINFIELD | 355.7 | TRUMBULL |  | 1,553.7 |
| BARKHAMSTED | 101.1 | EAST HADDAM | 166.3 | LYME | 74.0 | PLAINVILLE | 1,820.3 | UNION |  | 29.2 |
| BEACON FALLS | 630.4 | EAST HAMPTON | 361.0 | MADISON | 502.1 | PLYMOUTH | 536.7 | VERNON |  | 1,646.9 |
| BERLIN | 778.7 | EAST HARTFORD | 2,791.6 | MANCHESTER | 2,111.9 | POMFRET | 102.9 | VOLUNTOWN |  | 65.8 |
| BETHANY | 259.7 | EAST HAVEN | 2,341.1 | MANSFIELD | 582.3 | PORTLAND | 400.4 | WALLINGFORD |  | 1,144.0 |
| BETHEL | 1,162.1 | EAST LYME | 555.5 | MARLBOROUGH | 274.2 | PRESTON | 152.0 | WARREN |  | 53.5 |
| BETHLEHEM | 177.9 | EAST WINDSOR | 432.6 | MERIDEN | 2,505.9 | PROSPECT | 685.8 | WASHINGTON |  | 90.7 |
| BLOOMFIELD | 791.3 | EASTFORD | 60.5 | MIDDLEBURY | 430.5 | PUTNAM | 459.7 | WATERBURY |  | 3,796.5 |
| BOLTON | 342.2 | EASTON | 275.8 | MIDDLEFIELD | 346.8 | REDDING | 292.6 | WATERFORD |  | 582.9 |
| BOZRAH | 129.1 | ELLINGTON | 471.8 | MIDDLETOWN | 1,134.7 | RIDGEFIELD | 726.1 | WATERTOWN |  | 751.2 |
| BRANFORD | 1,283.6 | ENFIELD | 1,333.6 | MILFORD | 2,437.6 | ROCKY HILL | 1,495.4 | WEST HARTFORD |  | 2,880.6 |
| BRIDGEPORT | 9,135.8 | ESSEX | 628.6 | MONROE | 754.0 | ROXBURY | 82.7 | WEST HAVEN |  | 5,072.7 |
| BRIDGEWATER | 100.5 | FAIRFIELD | 2,045.3 | MONTVILLE | 458.4 | SALEM | 144.1 | WESTBROOK |  | 439.3 |
| BRISTOL | 2,277.3 | FARMINGTON | 911.1 | MORRIS | 131.4 | SALISBURY | 63.2 | WESTON |  | 520.3 |
| BROOKFIELD | 864.7 | FRANKLIN | 100.3 | NAUGATUCK | 1,924.9 | SCOTLAND | 90.1 | WESTPORT |  | 1,394.9 |
| BROOKLYN | 282.0 | GLASTONBURY | 674.5 | NEW BRITAIN | 5,417.6 | SEYMOUR | 1,140.2 | WETHERSFIELD |  | 2,127.9 |
| BURLINGTON | 323.3 | GOSHEN | 66.3 | NEW CANAAN | 913.7 | SHARON | 46.2 | WILLINGTON |  | 176.4 |
| CANAAN | 35.8 | GRANBY | 276.5 | NEW FAIRFIELD | 685.1 | SHELTON | 1,349.6 | WILTON |  | 692.4 |
| CANTERBURY | 126.8 | GREENWICH | 1,309.5 | NEW HARTFORD | 181.8 | SHERMAN | 166.3 | WINCHESTER |  | 330.8 |
| CANTON | 418.4 | GRISWOLD | 337.7 | NEW HAVEN | 6,956.2 | SIMSBURY | 719.5 | WINDHAM |  | 916.8 |
| CHAPLIN | 115.6 | GROTON | 1,265.2 | NEW LONDON | 4,805.7 | SOMERS | 391.0 | WINDSOR |  | 978.7 |
| CHESHIRE | 885.5 | GUILFORD | 472.8 | NEW MILFORD | 441.0 | SOUTH WINDSOR | 917.1 | WINDSOR LOCKS |  | 1,386.5 |
| CHESTER | 265.1 | HADDAM | 188.0 | NEWINGTON | 2,315.1 | SOUTHBURY | 501.9 | WOLCOTT |  | 814.4 |
| CLINTON | 799.7 | HAMDEN | 1,872.4 | NEWTOWN | 483.3 | SOUTHINGTON | 1,216.4 | WOODBRIDGE |  | 470.0 |
| COLCHESTER | 327.9 | HAMPTON | 73.2 | NORFOLK | 36.0 | SPRAGUE | 220.5 | WOODBURY |  | 263.5 |
| COLEBROOK | 45.4 | HARTFORD | 7,090.7 | NORTH BRANFORD | 573.5 | STAFFORD | 202.6 | WOODSTOCK |  | 129.0 |
| COLUMBIA | 254.2 | HARTLAND | 64.0 | NORTH CANAAN | 163.7 | STAMFORD | 3,430.3 |  |  |  |
| CORNWALL | 30.0 | HARWINTON | 177.5 | NORTH HAVEN | 1,137.7 | STERLING | 137.4 |  |  |  |
| COVENTRY | 330.9 | HEBRON | 258.0 | NORTH STONINGTON | 97.2 | STONINGTON | 482.4 | Average: | 738.6 |  |
| CROMWELL | 1,121.0 | KENT | 58.1 | NORWALK | 3,868.7 | STRATFORD | 2,983.1 |  |  |  |
| DANBURY | 2,028.8 | KILLINGLY | 353.4 | NORWICH | 1,409.6 | SUFFIELD | 369.7 | Median: | 459.7 |  |
| DARIEN | 1,718.2 | KILLINGWORTH | 181.7 | OLD LYME | 324.5 | THOMASTON | 634.6 |  |  |  |

2016 Per Capita Income *

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| ANDOVER | \$41,514 | 104.0\% |
| ANSONIA | \$23,937 | 60.0\% |
| ASHFORD | \$36,237 | 90.8\% |
| AVON | \$67,430 | 169.0\% |
| BARKHAMSTED | \$41,218 | 103.3\% |
| BEACON FALLS | \$37,459 | 93.9\% |
| BERLIN | \$43,536 | 109.1\% |
| BETHANY | \$48,496 | 121.5\% |
| BETHEL | \$44,782 | 112.2\% |
| BETHLEHEM | \$43,639 | 109.4\% |
| BLOOMFIELD | \$40,162 | 100.6\% |
| BOLTON | \$49,577 | 124.2\% |
| BOZRAH | \$36,951 | 92.6\% |
| BRANFORD | \$44,298 | 111.0\% |
| BRIDGEPORT | \$21,816 | 54.7\% |
| BRIDGEWATER | \$66,977 | 167.8\% |
| BRISTOL | \$32,374 | 81.1\% |
| BROOKFIELD | \$46,949 | 117.6\% |
| BROOKLYN | \$28,950 | 72.5\% |
| BURLINGTON | \$49,997 | 125.3\% |
| CANAAN | \$44,684 | 112.0\% |
| CANTERBURY | \$31,856 | 79.8\% |
| CANTON | \$49,098 | 123.0\% |
| CHAPLIN | \$32,911 | 82.5\% |
| CHESHIRE | \$45,164 | 113.2\% |
| CHESTER | \$43,323 | 108.6\% |
| CLINTON | \$39,178 | 98.2\% |
| COLCHESTER | \$41,535 | 104.1\% |

* Source: U.S. Census Bureau

2012-16 American Community Survey

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| COLEBROOK | \$34,196 | 85.7\% |
| COLUMBIA | \$40,835 | 102.3\% |
| CORNWALL | \$48,926 | 122.6\% |
| COVENTRY | \$41,516 | 104.0\% |
| CROMWELL | \$43,171 | 108.2\% |
| DANBURY | \$31,940 | 80.0\% |
| DARIEN | \$101,827 | 255.2\% |
| DEEP RIVER | \$42,427 | 106.3\% |
| DERBY | \$28,846 | 72.3\% |
| DURHAM | \$55,752 | 139.7\% |
| EAST GRANBY | \$40,309 | 101.0\% |
| EAST HADDAM | \$41,148 | 103.1\% |
| EAST HAMPTON | \$41,065 | 102.9\% |
| EAST HARTFORD | \$25,303 | 63.4\% |
| EAST HAVEN | \$32,145 | 80.6\% |
| EAST LYME | \$42,997 | 107.7\% |
| EAST WINDSOR | \$35,979 | 90.2\% |
| EASTFORD | \$36,479 | 91.4\% |
| EASTON | \$60,963 | 152.8\% |
| ELLINGTON | \$42,602 | 106.8\% |
| ENFIELD | \$31,387 | 78.7\% |
| ESSEX | \$51,481 | 129.0\% |
| FAIRFIELD | \$60,505 | 151.6\% |
| FARMINGTON | \$53,899 | 135.1\% |
| FRANKLIN | \$41,253 | 103.4\% |
| GLASTONBURY | \$58,216 | 145.9\% |
| GOSHEN | \$38,776 | 97.2\% |
| GRANBY | \$49,999 | 125.3\% |
| GREENWICH | \$93,194 | 233.5\% |

Page 1 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| GRISWOLD | \$30,486 | 76.4\% |
| GROTON | \$35,810 | 89.7\% |
| GUILFORD | \$55,566 | 139.2\% |
| HADDAM | \$46,509 | 116.5\% |
| HAMDEN | \$35,963 | 90.1\% |
| HAMPTON | \$35,327 | 88.5\% |
| HARTFORD | \$18,365 | 46.0\% |
| HARTLAND | \$39,054 | 97.9\% |
| HARWINTON | \$43,034 | 107.8\% |
| HEBRON | \$45,072 | 112.9\% |
| KENT | \$38,010 | 95.2\% |
| KILLINGLY | \$28,911 | 72.4\% |
| KILLINGWORTH | \$47,236 | 118.4\% |
| LEBANON | \$37,369 | 93.6\% |
| LEDYARD | \$40,751 | 102.1\% |
| LISBON | \$36,369 | 91.1\% |
| LITCHFIELD | \$45,524 | 114.1\% |
| LYME | \$57,180 | 143.3\% |
| MADISON | \$52,847 | 132.4\% |
| MANCHESTER | \$32,919 | 82.5\% |
| MANSFIELD | \$20,245 | 50.7\% |
| MARLBOROUGH | \$45,136 | 113.1\% |
| MERIDEN | \$30,580 | 76.6\% |
| MIDDLEBURY | \$45,674 | 114.5\% |
| MIDDLEFIELD | \$46,405 | 116.3\% |
| MIDDLETOWN | \$35,074 | 87.9\% |
| MILFORD | \$41,520 | 104.0\% |
| MONROE | \$50,195 | 125.8\% |

## 2016 Per Capita Income *

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| MONTVILLE | \$30,669 | 76.9\% |
| MORRIS | \$48,291 | 121.0\% |
| NAUGATUCK | \$33,551 | 84.1\% |
| NEW BRITAIN | \$22,087 | 55.3\% |
| NEW CANAAN | \$112,516 | 282.0\% |
| NEW FAIRFIELD | \$45,268 | 113.4\% |
| NEW HARTFORD | \$38,472 | 96.4\% |
| NEW HAVEN | \$23,976 | 60.1\% |
| NEW LONDON | \$21,638 | 54.2\% |
| NEW MILFORD | \$38,056 | 95.4\% |
| NEWINGTON | \$38,255 | 95.9\% |
| NEWTOWN | \$49,603 | 124.3\% |
| NORFOLK | \$47,128 | 118.1\% |
| NORTH BRANFORD | \$42,804 | 107.3\% |
| NORTH CANAAN | \$31,390 | 78.7\% |
| NORTH HAVEN | \$40,952 | 102.6\% |
| NORTH STONINGTON | \$35,713 | 89.5\% |
| NORWALK | \$45,387 | 113.7\% |
| NORWICH | \$27,825 | 69.7\% |
| OLD LYME | \$49,018 | 122.8\% |
| OLD SAYBROOK | \$45,791 | 114.7\% |
| ORANGE | \$50,659 | 126.9\% |
| OXFORD | \$39,670 | 99.4\% |
| PLAINFIELD | \$28,422 | 71.2\% |
| PLAINVILLE | \$32,839 | 82.3\% |
| PLYMOUTH | \$32,522 | 81.5\% |
| POMFRET | \$42,246 | 105.9\% |
| PORTLAND | \$47,409 | 118.8\% |
| PRESTON | \$33,182 | 83.2\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| PROSPECT | \$40,031 | 100.3\% |
| PUTNAM | \$27,675 | 69.4\% |
| REDDING | \$63,762 | 159.8\% |
| RIDGEFIELD | \$77,230 | 193.5\% |
| ROCKY HILL | \$43,921 | 110.1\% |
| ROXBURY | \$81,485 | 204.2\% |
| SALEM | \$45,930 | 115.1\% |
| SALISBURY | \$55,331 | 138.7\% |
| SCOTLAND | \$33,206 | 83.2\% |
| SEYMOUR | \$35,632 | 89.3\% |
| SHARON | \$66,126 | 165.7\% |
| SHELTON | \$43,810 | 109.8\% |
| SHERMAN | \$69,917 | 175.2\% |
| SIMSBURY | \$54,177 | 135.8\% |
| SOMERS | \$35,120 | 88.0\% |
| SOUTH WINDSOR | \$46,758 | 117.2\% |
| SOUTHBURY | \$43,742 | 109.6\% |
| SOUTHINGTON | \$40,761 | 102.1\% |
| SPRAGUE | \$31,157 | 78.1\% |
| STAFFORD | \$31,606 | 79.2\% |
| STAMFORD | \$49,443 | 123.9\% |
| STERLING | \$26,903 | 67.4\% |
| STONINGTON | \$47,422 | 118.8\% |
| STRATFORD | \$35,175 | 88.1\% |
| SUFFIELD | \$42,204 | 105.8\% |
| THOMASTON | \$31,367 | 78.6\% |
| THOMPSON | \$32,669 | 81.9\% |
| TOLLAND | \$46,614 | 116.8\% |
| TORRINGTON | \$29,455 | 73.8\% |

Page 2 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| TRUMBULL | \$46,622 | 116.8\% |
| UNION | \$40,982 | 102.7\% |
| VERNON | \$35,137 | 88.0\% |
| VOLUNTOWN | \$32,940 | 82.5\% |
| WALLINGFORD | \$38,989 | 97.7\% |
| WARREN | \$52,380 | 131.3\% |
| WASHINGTON | \$65,029 | 163.0\% |
| WATERBURY | \$20,762 | 52.0\% |
| WATERFORD | \$40,449 | 101.4\% |
| WATERTOWN | \$38,530 | 96.6\% |
| WEST HARTFORD | \$51,556 | 129.2\% |
| WEST HAVEN | \$26,197 | 65.6\% |
| WESTBROOK | \$57,737 | 144.7\% |
| WESTON | \$93,133 | 233.4\% |
| WESTPORT | \$100,501 | 251.8\% |
| WETHERSFIELD | \$39,368 | 98.7\% |
| WILLINGTON | \$39,056 | 97.9\% |
| WILTON | \$82,791 | 207.5\% |
| WINCHESTER | \$30,643 | 76.8\% |
| WINDHAM | \$18,748 | 47.0\% |
| WINDSOR | \$37,228 | 93.3\% |
| WINDSOR LOCKS | \$36,587 | 91.7\% |
| WOLCOTT | \$34,681 | 86.9\% |
| WOODBRIDGE | \$55,644 | 139.4\% |
| WOODBURY | \$46,321 | 116.1\% |
| WOODSTOCK | \$38,203 | 95.7\% |
| ** State Average ** | \$39,906 | 100.0\% |

[^3]|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| ANDOVER | \$100,724 | 140.4\% |
| ANSONIA | \$43,386 | 60.5\% |
| ASHFORD | \$78,313 | 109.1\% |
| AVON | \$124,608 | 173.7\% |
| BARKHAMSTED | \$104,899 | 146.2\% |
| BEACON FALLS | \$84,570 | 117.9\% |
| BERLIN | \$93,750 | 130.7\% |
| BETHANY | \$106,058 | 147.8\% |
| BETHEL | \$94,292 | 131.4\% |
| BETHLEHEM | \$87,056 | 121.3\% |
| BLOOMFIELD | \$74,107 | 103.3\% |
| BOLTON | \$91,087 | 126.9\% |
| BOZRAH | \$84,698 | 118.0\% |
| BRANFORD | \$71,619 | 99.8\% |
| BRIDGEPORT | \$43,137 | 60.1\% |
| BRIDGEWATER | \$103,393 | 144.1\% |
| BRISTOL | \$61,551 | 85.8\% |
| BROOKFIELD | \$106,278 | 148.1\% |
| BROOKLYN | \$74,375 | 103.7\% |
| BURLINGTON | \$117,069 | 163.2\% |
| CANAAN | \$72,174 | 100.6\% |
| CANTERBURY | \$81,496 | 113.6\% |
| CANTON | \$87,404 | 121.8\% |
| CHAPLIN | \$80,000 | 111.5\% |
| CHESHIRE | \$108,559 | 151.3\% |
| CHESTER | \$76,648 | 106.8\% |
| CLINTON | \$74,022 | 103.2\% |
| COLCHESTER | \$99,257 | 138.3\% |

* Source: U.S. Census Bureau

2012-16 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| COLEBROOK | \$81,184 | 113.1\% |
| COLUMBIA | \$92,981 | 129.6\% |
| CORNWALL | \$74,107 | 103.3\% |
| COVENTRY | \$88,967 | 124.0\% |
| CROMWELL | \$83,739 | 116.7\% |
| DANBURY | \$67,430 | 94.0\% |
| DARIEN | \$208,125 | 290.0\% |
| DEEP RIVER | \$69,861 | 97.4\% |
| DERBY | \$55,316 | 77.1\% |
| DURHAM | \$114,491 | 159.6\% |
| EAST GRANBY | \$88,559 | 123.4\% |
| EAST HADDAM | \$79,668 | 111.0\% |
| EAST HAMPTON | \$95,923 | 133.7\% |
| EAST HARTFORD | \$50,750 | 70.7\% |
| EAST HAVEN | \$63,137 | 88.0\% |
| EAST LYME | \$85,872 | 119.7\% |
| EAST WINDSOR | \$74,784 | 104.2\% |
| EASTFORD | \$78,309 | 109.1\% |
| EASTON | \$133,356 | 185.8\% |
| ELLINGTON | \$79,917 | 111.4\% |
| ENFIELD | \$71,526 | 99.7\% |
| ESSEX | \$89,950 | 125.4\% |
| FAIRFIELD | \$122,135 | 170.2\% |
| FARMINGTON | \$95,158 | 132.6\% |
| FRANKLIN | \$93,438 | 130.2\% |
| GLASTONBURY | \$108,600 | 151.3\% |
| GOSHEN | \$95,219 | 132.7\% |
| GRANBY | \$109,901 | 153.2\% |
| GREENWICH | \$134,223 | 187.1\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| GRISWOLD | \$57,312 | 79.9\% |
| GROTON | \$64,074 | 89.3\% |
| GUILFORD | \$102,199 | 142.4\% |
| HADDAM | \$99,258 | 138.3\% |
| HAMDEN | \$71,665 | 99.9\% |
| HAMPTON | \$73,684 | 102.7\% |
| HARTFORD | \$32,095 | 44.7\% |
| HARTLAND | \$89,438 | 124.6\% |
| HARWINTON | \$93,770 | 130.7\% |
| HEBRON | \$110,739 | 154.3\% |
| KENT | \$61,875 | 86.2\% |
| KILLINGLY | \$60,548 | 84.4\% |
| KILLINGWORTH | \$103,295 | 144.0\% |
| LEBANON | \$88,125 | 122.8\% |
| LEDYARD | \$84,821 | 118.2\% |
| LISBON | \$86,833 | 121.0\% |
| LITCHFIELD | \$80,951 | 112.8\% |
| LYME | \$89,643 | 124.9\% |
| MADISON | \$105,673 | 147.3\% |
| MANCHESTER | \$65,592 | 91.4\% |
| MANSFIELD | \$63,391 | 88.3\% |
| MARLBOROUGH | \$103,276 | 143.9\% |
| MERIDEN | \$55,547 | 77.4\% |
| MIDDLEBURY | \$103,235 | 143.9\% |
| MIDDLEFIELD | \$103,262 | 143.9\% |
| MIDDLETOWN | \$63,828 | 89.0\% |
| MILFORD | \$81,844 | 114.1\% |
| MONROE | \$113,333 | 157.9\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| MONTVILLE | \$73,160 | 102.0\% |
| MORRIS | \$82,031 | 114.3\% |
| NAUGATUCK | \$59,522 | 83.0\% |
| NEW BRITAIN | \$41,844 | 58.3\% |
| NEW CANAAN | \$176,601 | 246.1\% |
| NEW FAIRFIELD | \$101,392 | 141.3\% |
| NEW HARTFORD | \$92,970 | 129.6\% |
| NEW HAVEN | \$38,126 | 53.1\% |
| NEW LONDON | \$35,357 | 49.3\% |
| NEW MILFORD | \$81,350 | 113.4\% |
| NEWINGTON | \$80,315 | 111.9\% |
| NEWTOWN | \$110,036 | 153.3\% |
| NORFOLK | \$73,804 | 102.9\% |
| NORTH BRANFORD | \$85,357 | 119.0\% |
| NORTH CANAAN | \$75,690 | 105.5\% |
| NORTH HAVEN | \$93,696 | 130.6\% |
| NORTH STONINGTON | N \$75,091 | 104.6\% |
| NORWALK | \$80,896 | 112.7\% |
| NORWICH | \$51,758 | 72.1\% |
| OLD LYME | \$87,971 | 122.6\% |
| OLD SAYBROOK | \$75,237 | 104.9\% |
| ORANGE | \$106,475 | 148.4\% |
| OXFORD | \$99,311 | 138.4\% |
| PLAINFIELD | \$65,254 | 90.9\% |
| PLAINVILLE | \$61,907 | 86.3\% |
| PLYMOUTH | \$70,635 | 98.4\% |
| POMFRET | \$88,906 | 123.9\% |
| PORTLAND | \$81,589 | 113.7\% |
| PRESTON | \$69,439 | 96.8\% |

Source: U.S. Census Bureau
2012-16 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| PROSPECT | \$103,659 | 144.5\% |
| PUTNAM | \$52,224 | 72.8\% |
| REDDING | \$129,643 | 180.7\% |
| RIDGEFIELD | \$145,014 | 202.1\% |
| ROCKY HILL | \$81,988 | 114.3\% |
| ROXBURY | \$110,625 | 154.2\% |
| SALEM | \$104,732 | 146.0\% |
| SALISBURY | \$74,853 | 104.3\% |
| SCOTLAND | \$86,397 | 120.4\% |
| SEYMOUR | \$79,734 | 111.1\% |
| SHARON | \$82,714 | 115.3\% |
| SHELTON | \$87,277 | 121.6\% |
| SHERMAN | \$111,667 | 155.6\% |
| SIMSBURY | \$110,099 | 153.4\% |
| SOMERS | \$94,765 | 132.1\% |
| SOUTH WINDSOR | \$100,122 | 139.5\% |
| SOUTHBURY | \$85,068 | 118.6\% |
| SOUTHINGTON | \$88,214 | 122.9\% |
| SPRAGUE | \$65,861 | 91.8\% |
| STAFFORD | \$63,681 | 88.7\% |
| STAMFORD | \$81,634 | 113.8\% |
| STERLING | \$68,776 | 95.8\% |
| STONINGTON | \$78,274 | 109.1\% |
| STRATFORD | \$69,336 | 96.6\% |
| SUFFIELD | \$99,098 | 138.1\% |
| THOMASTON | \$65,901 | 91.8\% |
| THOMPSON | \$68,869 | 96.0\% |
| TOLLAND | \$109,382 | 152.4\% |
| TORRINGTON | \$58,717 | 81.8\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| TRUMBULL | \$112,674 | 157.0\% |
| UNION | \$88,125 | 122.8\% |
| VERNON | \$61,099 | 85.1\% |
| VOLUNTOWN | \$81,023 | 112.9\% |
| WALLINGFORD | \$75,942 | 105.8\% |
| WARREN | \$92,083 | 128.3\% |
| WASHINGTON | \$82,418 | 114.9\% |
| WATERBURY | \$39,681 | 55.3\% |
| WATERFORD | \$78,382 | 109.2\% |
| WATERTOWN | \$76,175 | 106.2\% |
| WEST HARTFORD | \$91,875 | 128.0\% |
| WEST HAVEN | \$50,831 | 70.8\% |
| WESTBROOK | \$92,721 | 129.2\% |
| WESTON | \$218,152 | 304.0\% |
| WESTPORT | \$166,307 | 231.8\% |
| WETHERSFIELD | \$78,371 | 109.2\% |
| WILLINGTON | \$72,237 | 100.7\% |
| WILTON | \$179,844 | 250.6\% |
| WINCHESTER | \$57,429 | 80.0\% |
| WINDHAM | \$40,603 | 56.6\% |
| WINDSOR | \$82,707 | 115.3\% |
| WINDSOR LOCKS | \$66,494 | 92.7\% |
| WOLCOTT | \$83,828 | 116.8\% |
| WOODBRIDGE | \$136,786 | 190.6\% |
| WOODBURY | \$79,387 | 110.6\% |
| WOODSTOCK | \$84,700 | 118.0\% |
| ** State Median ** | \$71,755 | 100.0\% |

## Moody's Bond Ratings



Ratings for the 111 municipalities rated by Moody's Investment Services as of November, 2017. Hamden and Scotland rating updated in December, 2017.

| Aaa Rated Municipalities <br> (17) |  |
| :--- | ---: |
| AVON | Aaa |
| DARIEN | Aaa |
| FAIRFIELD | Aaa |
| FARMINGTON | Aaa |
| GLASTONBURY | Aaa |
| GREENWICH | Aaa |
| MADISON | Aaa |
| NEW CANAAN | Aaa |
| NORWALK | Aaa |
| RIDGEFIELD | Aaa |
| SIMSBURY | Aaa |
| WALLINGFORD | Aaa |
| WEST HARTFORD Aaa |  |
| WESTON | Aaa |
| WESTPORT | Aaa |
| WILTON | Aaa |
| WOODBRIDGE | Aaa |


| Aa Rated Municipalities <br> (77) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CHESHIRE | Aa1 | ESSEX | Aa2 | WETHERSFIELD | Aa2 |
| DANBURY | Aa1 | GROTON | Aa2 | WOODBURY | Aa2 |
| MANCHESTER | Aa1 | GUILFORD | Aa2 | ANSONIA | Aa3 |
| MILFORD | Aa1 | KENT | Aa2 | ASHFORD | Aa3 |
| NEW FAIRFIELD | Aa1 | LEDYARD | Aa2 | BOLTON | Aa3 |
| NEW MILFORD | Aa1 | LITCHFIELD | Aa2 | COLCHESTER | Aa3 |
| NEWTOWN | Aa1 | MANSFIELD | Aa2 | EAST HARTFORD | Aa3 |
| NORTH HAVEN | Aa1 | MARLBOROUGH | Aa2 | ELLINGTON | Aa3 |
| ORANGE | Aa1 | MIDDLEBURY | Aa2 | GROTON (City of) | Aa3 |
| REDDING | Aa1 | MIDDLETOWN | Aa2 | HADDAM | Aa3 |
| STAMFORD | Aa1 | MONROE | Aa2 | KILLINGLY | Aa3 |
| STONINGTON | Aa1 | NORTH BRANFORD | Aa2 | LISBON | Aa3 |
| WINDSOR LOCKS | Aa1 | NORWICH | Aa2 | MONTVILLE | Aa3 |
| BERLIN | Aa2 | OLD SAYBROOK | Aa2 | NAUGATUCK | Aa3 |
| BETHANY | Aa2 | OXFORD | Aa2 | NEW HARTFORD | Aa3 |
| BLOOMFIELD | Aa2 | SHARON | Aa2 | PLAINFIELD | Aa3 |
| BRISTOL | Aa2 | SHELTON | Aa2 | PLAINVILLE | Aa3 |
| BROOKFIELD | Aa2 | SHERMAN | Aa2 | PORTLAND | Aa3 |
| CANTON | Aa2 | SOMERS | Aa2 | THOMASTON | Aa3 |
| CLINTON | Aa2 | SOUTH WINDSOR | Aa2 | TORRINGTON | Aa3 |
| COLUMBIA | Aa2 | SOUTHBURY | Aa2 | WILLINGTON | Aa3 |
| CORNWALL | Aa2 | TRUMBULL | Aa2 | WINDHAM | Aa3 |
| COVENTRY | Aa2 | VERNON | Aa2 | WOODSTOCK | Aa3 |
| EAST GRANBY | Aa2 | WARREN | Aa2 |  |  |
| EAST LYME | Aa2 | WATERFORD | Aa2 |  |  |
| EAST WINDSOR | Aa2 | WATERTOWN | Aa2 |  |  |
| ENFIELD | Aa2 | WESTBROOK | Aa2 |  |  |


| A Rated Municipalities <br> $(10)$ |  |
| :--- | :---: |
| HARTLAND | A1 |
| SALEM | A1 |
| STAFFORD | A1 |
| STERLING | A1 |
| STRATFORD | A1 |
| THOMPSON | A1 |
| WATERBURY | A1 |
| WOLCOTT | A1 |
| SCOTLAND | A2 |
| EAST HAVEN | A3 |

Caa Rated Municipalities

| (1) |  |
| :--- | :--- |
| HARTFORD Caa3 |  |

Debt per Capita - Bonds / Pensions - FYE 2016

|  | Debt per Capita by Source: |  |  |
| :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | Total |
| ANDOVER | \$925 | \$171 | \$1,096 |
| ANSONIA | \$350 | \$364 | \$713 |
| ASHFORD | \$744 | \$0 | \$744 |
| AVON | \$1,350 | \$1,492 | \$2,842 |
| BARKHAMSTED | \$1,013 | \$0 | \$1,013 |
| BEACON FALLS | \$3,532 | \$123 | \$3,655 |
| BERLIN | \$4,094 | \$278 | \$4,372 |
| BETHANY | \$1,969 | \$83 | \$2,052 |
| BETHEL | \$1,479 | \$541 | \$2,019 |
| BETHLEHEM | \$0 | \$0 | \$0 |
| BLOOMFIELD | \$2,572 | \$1,715 | \$4,286 |
| BOLTON | \$2,291 | \$0 | \$2,291 |
| BOZRAH | \$1,132 | \$157 | \$1,289 |
| BRANFORD | \$1,326 | \$540 | \$1,866 |
| BRIDGEPORT | \$4,299 | \$2,499 | \$6,798 |
| BRIDGEWATER | \$169 | \$0 | \$169 |
| BRISTOL | \$1,001 | \$157 | \$1,158 |
| BROOKFIELD | \$1,921 | \$294 | \$2,216 |
| BROOKLYN | \$642 | \$302 | \$944 |
| BURLINGTON | \$1,644 | \$69 | \$1,714 |
| CANAAN | \$2,616 | \$0 | \$2,616 |
| CANTERBURY | \$65 | \$52 | \$117 |
| CANTON | \$1,714 | \$755 | \$2,469 |
| CHAPLIN | \$44 | \$0 | \$44 |
| CHESHIRE | \$2,318 | \$1,291 | \$3,610 |
| CHESTER | \$813 | \$196 | \$1,009 |
| CLINTON | \$3,444 | \$914 | \$4,358 |
| COLCHESTER | \$786 | \$33 | \$819 |
| COLEBROOK | \$471 | \$0 | \$471 |
| COLUMBIA | \$147 | \$0 | \$147 |
| CORNWALL | \$1,251 | \$0 | \$1,251 |
| COVENTRY | \$1,616 | \$275 | \$1,890 |
| CROMWELL | \$1,494 | \$432 | \$1,926 |
| DANBURY | \$1,767 | \$1,417 | \$3,185 |


|  | Debt per Capita by Source: <br> Bonds |  | Pension |
| :--- | ---: | ---: | ---: |
|  | Total |  |  |
| DARIEN | $\$ 3,291$ | $\$ 0$ | $\$ 3,291$ |
| DEEP RIVER | $\$ 764$ | $\$ 382$ | $\$ 1,147$ |
| DERBY | $\$ 1,181$ | $\$ 665$ | $\$ 1,847$ |
| DURHAM | $\$ 835$ | $\$ 162$ | $\$ 997$ |
| EAST GRANBY | $\$ 1,120$ | $\$ 0$ | $\$ 1,120$ |
| EAST HADDAM | $\$ 1,721$ | $\$ 54$ | $\$ 1,775$ |
| EAST HAMPTON | $\$ 2,242$ | $\$ 812$ | $\$ 3,054$ |
| EAST HARTFORD | $\$ 1,158$ | $\$ 3,601$ | $\$ 4,759$ |
| EAST HAVEN | $\$ 932$ | $\$ 57$ | $\$ 989$ |
| EAST LYME | $\$ 2,780$ | $\$ 348$ | $\$ 3,128$ |
| EAST WINDSOR | $\$ 560$ | $\$ 484$ | $\$ 1,044$ |
| EASTFORD | $\$ 87$ | $\$ 0$ | $\$ 87$ |
| EASTON | $\$ 3,370$ | $\$ 628$ | $\$ 3,997$ |
| ELLINGTON | $\$ 1,272$ | $\$ 178$ | $\$ 1,450$ |
| ENFIELD | $\$ 1,353$ | $\$ 415$ | $\$ 1,768$ |
| ESSEX | $\$ 1,882$ | $\$ 450$ | $\$ 2,332$ |
| FAIRFIELD | $\$ 3,202$ | $\$ 811$ | $\$ 4,013$ |
| FARMINGTON | $\$ 1,545$ | $\$ 1,297$ | $\$ 2,841$ |
| FRANKLIN | $\$ 726$ | $\$ 0$ | $\$ 726$ |
| GLASTONBURY | $\$ 2,113$ | $\$ 1,604$ | $\$ 3,717$ |
| GOSHEN | $\$ 517$ | $\$ 33$ | $\$ 550$ |
| GRANBY | $\$ 2,024$ | $\$ 354$ | $\$ 2,378$ |
| GREENWICH | $\$ 2,425$ | $\$ 2,625$ | $\$ 5,050$ |
| GRISWOLD | $\$ 1,264$ | $\$ 243$ | $\$ 1,507$ |
| GROTON | $\$ 1,269$ | $\$ 516$ | $\$ 1,785$ |
| GUILFORD | $\$ 3,843$ | $\$ 441$ | $\$ 4,284$ |
| HADDAM | $\$ 979$ | $\$ 182$ | $\$ 1,161$ |
| HAMDEN | $\$ 4,781$ | $\$ 4,815$ | $\$ 9,596$ |
| HAMPTON | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| HARTFORD | $\$ 5,669$ | $\$ 3,343$ | $\$ 9,012$ |
| HARTLAND | $\$ 291$ | $\$ 0$ | $\$ 291$ |
| HARWINTON | $\$ 1,081$ | $\$ 35$ | $\$ 1,117$ |
| HEBRON | $\$ 1,573$ | $\$ 0$ | $\$ 1,573$ |
| KENT | $\$ 1,375$ | $\$ 0$ | $\$ 1,375$ |
|  |  |  |  |
|  |  |  |  |


|  | Debt per Capita by Source: |  |  |
| :--- | ---: | ---: | ---: |
|  | Bonds | Pension | Total |
| KILLINGLY | $\$ 1,994$ | $\$ 0$ | $\$ 1,994$ |
| KILLINGWORTH | $\$ 1,203$ | $\$ 218$ | $\$ 1,421$ |
| LEBANON | $\$ 317$ | $\$ 91$ | $\$ 408$ |
| LEDYARD | $\$ 1,322$ | $\$ 427$ | $\$ 1,749$ |
| LISBON | $\$ 655$ | $\$ 0$ | $\$ 655$ |
| LITCHFIELD | $\$ 2,612$ | $\$ 614$ | $\$ 3,227$ |
| LYME | $\$ 4,237$ | $\$ 0$ | $\$ 4,237$ |
| MADISON | $\$ 1,423$ | $\$ 696$ | $\$ 2,119$ |
| MANCHESTER | $\$ 1,591$ | $\$ 986$ | $\$ 2,577$ |
| MANSFIELD | $\$ 171$ | $\$ 236$ | $\$ 407$ |
| MARLBOROUGH | $\$ 2,855$ | $\$ 0$ | $\$ 2,855$ |
| MERIDEN | $\$ 1,842$ | $\$ 2,511$ | $\$ 4,352$ |
| MIDDLEBURY | $\$ 1,349$ | $\$ 711$ | $\$ 2,060$ |
| MIDDLEFIELD | $\$ 1,232$ | $\$ 100$ | $\$ 1,332$ |
| MIDDLETOWN | $\$ 1,855$ | $\$ 0$ | $\$ 1,855$ |
| MILFORD | $\$ 2,830$ | $\$ 1,390$ | $\$ 4,220$ |
| MONROE | $\$ 2,089$ | $\$ 395$ | $\$ 2,484$ |
| MONTVILLE | $\$ 1,844$ | $\$ 319$ | $\$ 2,164$ |
| MORRIS | $\$ 597$ | $\$ 250$ | $\$ 847$ |
| NAUGATUCK | $\$ 3,236$ | $\$ 1,453$ | $\$ 4,688$ |
| NEW BRITAIN | $\$ 3,340$ | $\$ 948$ | $\$ 4,288$ |
| NEW CANAAN | $\$ 5,936$ | $\$ 0$ | $\$ 5,936$ |
| NEW FAIRFIELD | $\$ 1,624$ | $\$ 119$ | $\$ 1,743$ |
| NEW HARTFORD | $\$ 1,395$ | $\$ 246$ | $\$ 1,641$ |
| NEW HAVEN | $\$ 4,593$ | $\$ 5,421$ | $\$ 10,014$ |
| NEW LONDON | $\$ 1,837$ | $\$ 882$ | $\$ 2,720$ |
| NEW MILFORD | $\$ 527$ | $\$ 656$ | $\$ 1,182$ |
| NEWINGTON | $\$ 206$ | $\$ 1,822$ | $\$ 2,028$ |
| NEWTOWN | $\$ 2,479$ | $\$ 484$ | $\$ 2,963$ |
| NORFOLK | $\$ 1,016$ | $\$ 0$ | $\$ 1,016$ |
| NORTH BRANFORD | $\$ 2,593$ | $\$ 818$ | $\$ 3,410$ |
| NORTH CANAAN | $\$ 642$ | $\$ 0$ | $\$ 642$ |
| NORTH HAVEN | $\$ 3,054$ | $\$ 1,715$ | $\$ 4,770$ |
| NORTH STONINGTON | $\$ 57$ | $\$ 0$ | $\$ 57$ |
| NORWALK | $\$ 2,396$ | $\$ 1,468$ | $\$ 3,864$ |
|  |  |  |  |

[^4]Debt per Capita - Bonds / Pensions - FYE 2016

|  | Debt per Capita by Source: |  |  |
| :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | Total |
| NORWICH | \$1,245 | \$1,977 | \$3,222 |
| OLD LYME | \$4,011 | \$0 | \$4,011 |
| OLD SAYBROOK | \$3,495 | \$1,826 | \$5,321 |
| ORANGE | \$3,054 | \$895 | \$3,949 |
| OXFORD | \$1,612 | \$300 | \$1,912 |
| PLAINFIELD | \$641 | \$363 | \$1,004 |
| PLAINVILLE | \$2,470 | \$381 | \$2,851 |
| PLYMOUTH | \$1,865 | \$1,225 | \$3,091 |
| POMFRET | \$1,777 | \$0 | \$1,777 |
| PORTLAND | \$1,350 | \$1,160 | \$2,510 |
| PRESTON | \$1,149 | \$103 | \$1,253 |
| PROSPECT | \$2,279 | \$39 | \$2,319 |
| PUTNAM | \$69 | \$0 | \$69 |
| REDDING | \$2,134 | \$485 | \$2,619 |
| RIDGEFIELD | \$3,176 | \$177 | \$3,353 |
| ROCKY HILL | \$1,316 | \$390 | \$1,706 |
| ROXBURY | \$208 | \$0 | \$208 |
| SALEM | \$1,131 | \$0 | \$1,131 |
| SALISBURY | \$901 | \$42 | \$943 |
| SCOTLAND | \$1,472 | \$0 | \$1,472 |
| SEYMOUR | \$2,135 | \$124 | \$2,259 |
| SHARON | \$2,425 | \$0 | \$2,425 |
| SHELTON | \$1,108 | \$48 | \$1,156 |
| SHERMAN | \$2,060 | \$0 | \$2,060 |
| SIMSBURY | \$1,298 | \$821 | \$2,120 |
| SOMERS | \$1,351 | \$110 | \$1,461 |
| SOUTH WINDSOR | \$2,523 | \$912 | \$3,435 |
| SOUTHBURY | \$781 | \$275 | \$1,055 |
| SOUTHINGTON | \$2,996 | \$235 | \$3,231 |
| SPRAGUE | \$3,086 | \$0 | \$3,086 |
| STAFFORD | \$3,260 | \$683 | \$3,943 |
| STAMFORD | \$3,247 | \$1,594 | \$4,841 |
| STERLING | \$1,950 | \$0 | \$1,950 |
| STONINGTON | \$2,093 | \$262 | \$2,355 |
| STRATFORD | \$5,390 | \$1,310 | \$6,700 |


|  | Debt per Capita by Source: |  |  |
| :---: | :---: | :---: | :---: |
|  | Bonds | Pension* | Total |
| SUFFIELD | \$943 | \$649 | \$1,592 |
| THOMASTON | \$3,209 | \$739 | \$3,948 |
| THOMPSON | \$1,062 | \$140 | \$1,202 |
| TOLLAND | \$3,112 | \$0 | \$3,112 |
| TORRINGTON | \$635 | \$1,336 | \$1,971 |
| TRUMBULL | \$2,491 | \$2,464 | \$4,955 |
| UNION | \$3,063 | \$0 | \$3,063 |
| VERNON | \$1,581 | \$1,878 | \$3,459 |
| VOLUNTOWN | \$0 | \$0 | \$0 |
| WALLINGFORD | \$768 | \$361 | \$1,129 |
| WARREN | \$1,978 | \$236 | \$2,214 |
| WASHINGTON | \$179 | \$148 | \$327 |
| WATERBURY | \$4,158 | \$1,945 | \$6,104 |
| WATERFORD | \$4,487 | \$643 | \$5,131 |
| WATERTOWN | \$2,361 | \$479 | \$2,839 |
| WEST HARTFORD | \$2,364 | \$3,747 | \$6,110 |
| WEST HAVEN | \$2,208 | \$936 | \$3,144 |
| WESTBROOK | \$2,738 | \$302 | \$3,040 |
| WESTON | \$3,826 | \$726 | \$4,552 |
| WESTPORT | \$3,626 | \$1,508 | \$5,134 |
| WETHERSFIELD | \$2,082 | \$920 | \$3,002 |
| WILLINGTON | \$635 | \$22 | \$657 |
| WILTON | \$4,510 | \$534 | \$5,044 |
| WINCHESTER | \$323 | \$954 | \$1,277 |
| WINDHAM | \$677 | \$284 | \$961 |
| WINDSOR | \$1,334 | \$532 | \$1,867 |
| WINDSOR LOCKS | \$1,684 | \$471 | \$2,156 |
| WOLCOTT | \$1,733 | \$802 | \$2,534 |
| WOODBRIDGE | \$3,548 | \$547 | \$4,095 |
| WOODBURY | \$705 | \$609 | \$1,314 |
| WOODSTOCK | \$474 | \$134 | \$608 |
| ** Average ** | \$2,480 | \$1,350 | \$3,831 |

* Pension Debt based upon the Net Pension Liability reported in municipal audit reports as of June 30, 2016

Ratio of Bonded Debt to
Equalized Net Grand List and

## Net Grand List*

|  | Debt as a \% of: ENGL Net GL |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  |  |  | Debt as <br> ENGL | a \% of: <br> Net GL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 0.8\% | 1.1\% | DARIEN | 0.5\% | 0.9\% | KILLINGLY | 2.1\% | 3.1\% | NORWICH | 1.8\% | 2.7\% | SUFFIELD | 0.7\% | 1.1\% |
| ANSONIA | 0.5\% | 0.7\% | DEEP RIVER | 0.5\% | 0.7\% | KILLINGWORTH | 0.7\% | 1.1\% | OLD LYME | 1.3\% | 1.9\% | THOMASTON | 3.2\% | 4.5\% |
| ASHFORD | 0.7\% | 1.1\% | DERBY | 1.5\% | 2.0\% | LEBANON | 0.3\% | 0.4\% | OLD SAYBROOK | 1.1\% | 1.6\% | THOMPSON | 1.2\% | 1.7\% |
| AVON | 0.7\% | 1.0\% | DURHAM | 0.6\% | 0.8\% | LEDYARD | 1.3\% | 1.7\% | ORANGE | 1.5\% | 2.2\% | TOLLAND | 2.6\% | 3.7\% |
| BARKHAMSTED | 0.8\% | 1.1\% | EAST GRANBY | 0.6\% | 1.0\% | LISBON | 0.5\% | 0.8\% | OXFORD | 1.0\% | 1.5\% | TORRINGTON | 0.8\% | 1.1\% |
| BEACON FALLS | 3.3\% | 4.5\% | EAST HADDAM | 1.3\% | 1.8\% | LITCHFIELD | 1.5\% | 2.1\% | PLAINFIELD | 0.7\% | 1.1\% | TRUMBULL | 1.3\% | 2.0\% |
| BERLIN | 2.7\% | 3.9\% | EAST HAMPTON | 1.7\% | 2.5\% | LYME | 1.4\% | 1.9\% | PLAINVILLE | 2.3\% | 3.2\% | UNION | 2.2\% | 2.9\% |
| BETHANY | 1.3\% | 2.0\% | EAST HARTFORD | 1.5\% | 2.2\% | MADISON | 0.6\% | 0.9\% | PLYMOUTH | 2.1\% | 2.9\% | VERNON | 1.8\% | 2.6\% |
| BETHEL | 1.0\% | 1.5\% | EAST HAVEN | 1.0\% | 1.3\% | MANCHESTER | 1.6\% | 2.3\% | POMFRET | 1.6\% | 2.0\% | VOLUNTOWN | 0.0\% | 0.0\% |
| BETHLEHEM | 0.0\% | 0.0\% | EAST LYME | 1.7\% | 2.5\% | MANSFIELD | 0.3\% | 0.4\% | PORTLAND | 1.1\% | 1.6\% | WALLINGFORD | 0.6\% | 0.8\% |
| BLOOMFIELD | 1.8\% | 2.6\% | EAST WINDSOR | 0.5\% | 0.7\% | MARLBOROUGH | 2.2\% | 3.2\% | PRESTON | 1.0\% | 1.4\% | WARREN | 0.5\% | 0.8\% |
| BOLTON | 1.8\% | 2.6\% | EASTFORD | 0.1\% | 0.1\% | MERIDEN | 2.4\% | 3.4\% | PROSPECT | 1.8\% | 2.7\% | WASHINGTON | 0.0\% | 0.1\% |
| BOZRAH | 1.0\% | 1.3\% | EASTON | 1.3\% | 1.9\% | MIDDLEBURY | 0.8\% | 1.1\% | PUTNAM | 0.1\% | 0.1\% | WATERBURY | 8.1\% | 11.0\% |
| BRANFORD | 0.7\% | 1.1\% | ELLINGTON | 1.1\% | 1.6\% | MIDDLEFIELD | 0.9\% | 1.3\% | REDDING | 0.9\% | 1.2\% | WATERFORD | 1.8\% | 2.7\% |
| BRIDGEPORT | 7.1\% | 8.8\% | ENFIELD | 1.4\% | 2.1\% | MIDDLETOWN | 1.8\% | 2.6\% | RIDGEFIELD | 1.1\% | 1.7\% | WATERTOWN | 2.0\% | 3.0\% |
| BRIDGEWATER | 0.1\% | 0.1\% | ESSEX | 0.8\% | 1.2\% | MILFORD | 1.7\% | 2.4\% | ROCKY HILL | 0.8\% | 1.3\% | WEST HARTFORD | 1.6\% | 2.5\% |
| BRISTOL | 1.1\% | 1.6\% | FAIRFIELD | 1.2\% | 1.8\% | MONROE | 1.3\% | 1.9\% | ROXBURY | 0.0\% | 0.1\% | WEST HAVEN | 3.0\% | 4.2\% |
| BROOKFIELD | 1.0\% | 1.5\% | FARMINGTON | 0.8\% | 1.1\% | MONTVILLE | 1.9\% | 2.8\% | SALEM | 0.9\% | 1.3\% | WESTBROOK | 1.1\% | 1.6\% |
| BROOKLYN | 0.7\% | 1.0\% | FRANKLIN | 0.5\% | 0.7\% | MORRIS | 0.3\% | 0.5\% | SALISBURY | 0.2\% | 0.3\% | WESTON | 1.1\% | 1.7\% |
| BURLINGTON | 1.2\% | 1.8\% | GLASTONBURY | 1.2\% | 1.9\% | NAUGATUCK | 4.5\% | 6.4\% | SCOTLAND | 1.6\% | 2.2\% | WESTPORT | 0.6\% | 1.0\% |
| CANAAN | 1.3\% | 1.8\% | GOSHEN | 0.2\% | 0.3\% | NEW BRITAIN | 6.6\% | 9.9\% | SEYMOUR | 2.1\% | 2.9\% | WETHERSFIELD | 1.8\% | 2.5\% |
| CANTERBURY | 0.1\% | 0.1\% | GRANBY | 1.6\% | 2.4\% | NEW CANAAN | 1.0\% | 1.5\% | SHARON | 0.7\% | 0.9\% | WILLINGTON | 0.6\% | 0.8\% |
| CANTON | 1.1\% | 1.6\% | GREENWICH | 0.3\% | 0.5\% | NEW FAIRFIELD | 1.0\% | 1.4\% | SHELTON | 0.7\% | 1.0\% | WILTON | 1.3\% | 1.9\% |
| CHAPLIN | 0.0\% | 0.1\% | GRISWOLD | 1.5\% | 2.1\% | NEW HARTFORD | 1.0\% | 1.4\% | SHERMAN | 0.8\% | 1.1\% | WINCHESTER | 0.4\% | 0.5\% |
| CHESHIRE | 1.6\% | 2.5\% | GROTON | 0.9\% | 1.3\% | NEW HAVEN | 6.1\% | 9.8\% | SIMSBURY | 0.9\% | 1.4\% | WINDHAM | 1.3\% | 1.9\% |
| CHESTER | 0.6\% | 0.8\% | GUILFORD | 1.9\% | 2.8\% | NEW LONDON | 2.7\% | 4.0\% | SOMERS | 1.2\% | 1.7\% | WINDSOR | 0.9\% | 1.4\% |
| CLINTON | 2.1\% | 3.0\% | HADDAM | 0.6\% | 0.9\% | NEW MILFORD | 0.3\% | 0.5\% | SOUTH WINDSOR | 1.8\% | 2.6\% | WINDSOR LOCKS | 1.2\% | 1.8\% |
| COLCHESTER | 0.7\% | 1.1\% | HAMDEN | 5.2\% | 7.2\% | NEWINGTON | 0.2\% | 0.2\% | SOUTHBURY | 0.5\% | 0.7\% | WOLCOTT | 1.6\% | 2.3\% |
| COLEBROOK | 0.3\% | 0.4\% | HAMPTON | 0.0\% | 0.0\% | NEWTOWN | 1.5\% | 2.2\% | SOUTHINGTON | 2.3\% | 3.4\% | WOODBRIDGE | 1.9\% | 2.7\% |
| COLUMBIA | 0.1\% | 0.2\% | HARTFORD | 10.8\% | 19.3\% | NORFOLK | 0.4\% | 0.6\% | SPRAGUE | 3.5\% | 5.3\% | WOODBURY | 0.4\% | 0.6\% |
| CORNWALL | 0.4\% | 0.4\% | HARTLAND | 0.2\% | 0.3\% | NORTH BRANFORD | 2.0\% | 2.9\% | STAFFORD | 3.5\% | 5.0\% | WOODSTOCK | 0.4\% | 0.5\% |
| COVENTRY | 1.5\% | 2.2\% | HARWINTON | 0.8\% | 1.1\% | NORTH CANAAN | 0.5\% | 0.6\% | STAMFORD | 1.3\% | 2.2\% |  |  |  |
| CROMWELL | 1.1\% | 1.6\% | HEBRON | 1.4\% | 1.9\% | NORTH HAVEN | 1.8\% | 2.6\% | STERLING | 2.3\% | 3.2\% | ** Average ** | 1.6\% | 2.4\% |
| DANBURY | 1.5\% | 2.2\% | KENT | 0.5\% | 0.7\% | NORTH STONINGTON | N 0.0\% | 0.1\% | STONINGTON | 1.0\% | 1.5\% | ** Median ** | 1.1\% | 1.6\% |
|  |  |  |  |  |  | NORWALK | 1.2\% | 1.8\% | STRATFORD | 4.4\% | 6.3\% |  |  |  |

[^5]

|  | 2015-16 | 2014-15 | 2013-14 |
| :---: | :---: | :---: | :---: |
| ANDOVER | \$16,040 | \$14,735 | \$14,038 |
| ANSONIA | \$13,972 | \$13,217 | \$12,984 |
| ASHFORD | \$19,089 | \$17,817 | \$16,803 |
| AVON | \$15,726 | \$15,389 | \$14,340 |
| BARKHAMSTED | \$16,782 | \$14,627 | \$14,016 |
| BEACON FALLS | \$15,391 | \$15,129 | \$14,011 |
| BERLIN | \$15,776 | \$14,964 | \$14,760 |
| BETHANY | \$17,428 | \$16,690 | \$15,843 |
| BETHEL | \$15,775 | \$15,707 | \$14,932 |
| BETHLEHEM | \$19,603 | \$18,713 | \$17,455 |
| BLOOMFIELD | \$21,160 | \$19,742 | \$20,055 |
| BOLTON | \$17,490 | \$16,738 | \$15,900 |
| BOZRAH | \$17,519 | \$17,195 | \$15,383 |
| BRANFORD | \$17,233 | \$16,305 | \$15,610 |
| BRIDGEPORT | \$14,344 | \$13,920 | \$13,879 |
| BRIDGEWATER | \$29,202 | \$28,271 | \$26,137 |
| BRISTOL | \$13,894 | \$13,625 | \$13,089 |
| BROOKFIELD | \$14,125 | \$13,943 | \$13,649 |
| BROOKLYN | \$14,483 | \$13,818 | \$13,206 |
| BURLINGTON | \$14,440 | \$13,676 | \$13,141 |
| CANAAN | \$28,947 | \$25,910 | \$24,951 |
| CANTERBURY | \$17,525 | \$17,393 | \$17,077 |
| CANTON | \$15,729 | \$15,275 | \$14,325 |
| CHAPLIN | \$20,128 | \$19,939 | \$19,033 |
| CHESHIRE | \$15,237 | \$14,342 | \$13,565 |
| CHESTER | \$18,272 | \$17,385 | \$16,884 |
| CLINTON | \$16,793 | \$15,947 | \$15,074 |
| COLCHESTER | \$14,716 | \$14,253 | \$13,788 |

* The data for FY 2015-16 is the latest available from the State

Dept. of Education at the time of this publication; however,
it is not considered the final figures.

|  | 2015-16 | 2014-15 | 2013-14 |
| :---: | :---: | :---: | :---: |
| COLEBROOK | \$18,331 | \$17,621 | \$16,224 |
| COLUMBIA | \$17,475 | \$17,251 | \$17,095 |
| CORNWALL | \$30,193 | \$30,364 | \$25,698 |
| COVENTRY | \$15,502 | \$14,904 | \$14,636 |
| CROMWELL | \$13,928 | \$13,488 | \$13,264 |
| DANBURY | \$12,794 | \$12,728 | \$12,683 |
| DARIEN | \$19,314 | \$18,546 | \$17,510 |
| DEEP RIVER | \$17,678 | \$16,992 | \$16,422 |
| DERBY | \$15,376 | \$16,605 | \$12,990 |
| DURHAM | \$19,463 | \$17,973 | \$17,176 |
| EAST GRANBY | \$18,921 | \$17,552 | \$16,463 |
| EAST HADDAM | \$17,907 | \$16,966 | \$15,637 |
| EAST HAMPTON | \$14,705 | \$14,633 | \$14,105 |
| EAST HARTFORD | \$13,437 | \$13,132 | \$12,784 |
| EAST HAVEN | \$15,849 | \$15,064 | \$14,468 |
| EAST LYME | \$15,631 | \$15,235 | \$14,989 |
| EAST WINDSOR | \$19,093 | \$17,273 | \$15,820 |
| EASTFORD | \$20,643 | \$19,388 | \$17,779 |
| EASTON | \$19,233 | \$17,645 | \$17,153 |
| ELLINGTON | \$12,984 | \$12,617 | \$12,192 |
| ENFIELD | \$13,894 | \$13,732 | \$13,572 |
| ESSEX | \$19,087 | \$17,143 | \$15,958 |
| FAIRFIELD | \$16,561 | \$15,920 | \$15,187 |
| FARMINGTON | \$16,237 | \$15,831 | \$15,132 |
| FRANKLIN | \$15,319 | \$15,312 | \$14,701 |
| GLASTONBURY | \$15,729 | \$15,132 | \$14,233 |
| GOSHEN | \$19,685 | \$19,280 | \$18,007 |
| GRANBY | \$14,547 | \$14,332 | \$13,268 |
| GREENWICH | \$21,238 | \$21,687 | \$20,747 |


|  | 2015-16 | 2014-15 | 2013-14 |
| :---: | :---: | :---: | :---: |
| GRISWOLD | \$13,898 | \$14,185 | \$13,058 |
| GROTON | \$15,530 | \$15,230 | \$14,698 |
| GUILFORD | \$16,865 | \$16,458 | \$15,359 |
| HADDAM | \$17,165 | \$16,147 | \$15,070 |
| HAMDEN | \$18,366 | \$17,343 | \$16,245 |
| HAMPTON | \$21,926 | \$21,327 | \$20,471 |
| HARTFORD | \$19,313 | \$19,360 | \$18,731 |
| HARTLAND | \$18,480 | \$17,392 | \$18,268 |
| HARWINTON | \$14,440 | \$13,676 | \$13,141 |
| HEBRON | \$15,336 | \$14,522 | \$13,282 |
| KENT | \$23,589 | \$22,643 | \$20,212 |
| KILLINGLY | \$16,732 | \$16,690 | \$15,838 |
| KILLINGWORTH | \$17,165 | \$16,147 | \$15,070 |
| LEBANON | \$17,705 | \$16,552 | \$16,019 |
| LEDYARD | \$15,146 | \$14,515 | \$13,352 |
| LISBON | \$17,042 | \$15,902 | \$15,070 |
| LITCHFIELD | \$18,526 | \$17,328 | \$16,717 |
| LYME | \$19,634 | \$19,033 | \$18,104 |
| MADISON | \$16,955 | \$15,917 | \$14,979 |
| MANCHESTER | \$16,249 | \$15,379 | \$14,905 |
| MANSFIELD | \$17,513 | \$17,161 | \$16,271 |
| MARLBOROUGH | \$13,628 | \$12,720 | \$12,072 |
| MERIDEN | \$13,956 | \$13,325 | \$13,051 |
| MIDDLEBURY | \$16,619 | \$15,722 | \$14,645 |
| MIDDLEFIELD | \$19,463 | \$17,973 | \$17,176 |
| MIDDLETOWN | \$16,453 | \$15,669 | \$15,001 |
| MILFORD | \$18,431 | \$17,645 | \$16,964 |
| MONROE | \$16,371 | \$15,629 | \$15,066 |

## FYE 2014-2016 *

|  | $\mathbf{2 0 1 5 - 1 6}$ | $\mathbf{2 0 1 4 - 1 5}$ | $\mathbf{2 0 1 3 - 1 4}$ |
| :--- | :--- | :--- | :--- |
| MONTVILLE | $\$ 15,320$ | $\$ 14,520$ | $\$ 14,225$ |
| MORRIS | $\$ 19,685$ | $\$ 19,280$ | $\$ 18,007$ |
| NAUGATUCK | $\$ 15,068$ | $\$ 14,762$ | $\$ 14,079$ |
| NEW BRITAIN | $\$ 13,196$ | $\$ 13,034$ | $\$ 12,918$ |
| NEW CANAAN | $\$ 19,576$ | $\$ 19,171$ | $\$ 18,173$ |
| NEW FAIRFIELD | $\$ 14,994$ | $\$ 14,441$ | $\$ 13,418$ |
| NEW HARTFORD | $\$ 16,473$ | $\$ 15,940$ | $\$ 14,604$ |
| NEW HAVEN | $\$ 18,367$ | $\$ 17,283$ | $\$ 17,060$ |
| NEW LONDON | $\$ 16,730$ | $\$ 15,298$ | $\$ 14,840$ |
| NEW MILFORD | $\$ 14,017$ | $\$ 13,680$ | $\$ 12,985$ |
| NEWINGTON | $\$ 16,294$ | $\$ 15,533$ | $\$ 15,064$ |
| NEWTOWN | $\$ 15,871$ | $\$ 15,428$ | $\$ 14,919$ |
| NORFOLK | $\$ 20,763$ | $\$ 20,148$ | $\$ 19,613$ |
| NORTH BRANFORD | $\$ 15,076$ | $\$ 14,269$ | $\$ 13,424$ |
| NORTH CANAAN | $\$ 22,236$ | $\$ 21,665$ | $\$ 19,256$ |
| NORTH HAVEN | $\$ 15,345$ | $\$ 14,741$ | $\$ 14,039$ |
| NORTH STONINGTON | $\$ 16,027$ | $\$ 15,462$ | $\$ 15,312$ |
| PORWALK | $\$ 17,094$ | $\$ 16,867$ | $\$ 16,531$ |
| NORWICH | $\$ 16,260$ | $\$ 15,587$ | $\$ 15,056$ |
| OLD LYME | $\$ 19,634$ | $\$ 19,033$ | $\$ 18,104$ |
| OLD SAYBROOK | $\$ 18,835$ | $\$ 17,249$ | $\$ 16,767$ |
| ORANGE | $\$ 17,266$ | $\$ 16,382$ | $\$ 15,755$ |
| OXFORD | $\$ 13,883$ | $\$ 13,846$ | $\$ 13,423$ |
| PLAINFIELD | $\$ 14,522$ | $\$ 13,857$ | $\$ 13,384$ |
| PLAINVILLE | $\$ 16,079$ |  |  |
|  | $\$ 13,434$ |  |  |
|  | $\$ 17,109$ |  |  |

* The data for FY 2015-16 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

|  | 2015-16 | 2014-15 | 2013-14 |
| :---: | :---: | :---: | :---: |
| PROSPECT | \$15,391 | \$15,129 | \$14,011 |
| PUTNAM | \$16,911 | \$16,670 | \$15,947 |
| REDDING | \$21,233 | \$20,431 | \$19,576 |
| RIDGEFIELD | \$17,013 | \$16,523 | \$15,756 |
| ROCKY HILL | \$14,522 | \$14,497 | \$14,292 |
| ROXBURY | \$29,202 | \$28,271 | \$26,137 |
| SALEM | \$17,215 | \$16,916 | \$17,299 |
| SALISBURY | \$23,568 | \$24,067 | \$22,044 |
| SCOTLAND | \$22,800 | \$21,015 | \$20,087 |
| SEYMOUR | \$14,385 | \$13,708 | \$13,097 |
| SHARON | \$28,608 | \$27,751 | \$25,886 |
| SHELTON | \$13,401 | \$13,249 | \$12,940 |
| SHERMAN | \$17,224 | \$16,514 | \$15,248 |
| SIMSBURY | \$16,036 | \$15,423 | \$15,086 |
| SOMERS | \$15,122 | \$14,286 | \$13,732 |
| SOUTH WINDSOR | \$16,835 | \$16,051 | \$15,680 |
| SOUTHBURY | \$16,619 | \$15,722 | \$14,645 |
| SOUTHINGTON | \$13,811 | \$13,370 | \$12,962 |
| SPRAGUE | \$13,391 | \$13,393 | \$13,652 |
| STAFFORD | \$17,180 | \$16,562 | \$16,466 |
| STAMFORD | \$18,063 | \$17,409 | \$17,104 |
| STERLING | \$13,470 | \$13,042 | \$12,669 |
| STONINGTON | \$16,128 | \$15,262 | \$14,452 |
| STRATFORD | \$14,631 | \$14,092 | \$13,190 |
| SUFFIELD | \$15,698 | \$14,646 | \$14,161 |
| THOMASTON | \$14,958 | \$14,103 | \$15,043 |
| THOMPSON | \$16,657 | \$16,328 | \$14,879 |
| TOLLAND | \$14,495 | \$13,567 | \$12,992 |
| TORRINGTON | \$16,283 | \$15,899 | \$15,651 |


|  | 2015-16 | 2014-15 | 2013-14 |
| :---: | :---: | :---: | :---: |
| TRUMBULL | \$15,417 | \$15,078 | \$14,504 |
| UNION | \$17,216 | \$17,816 | \$15,969 |
| VERNON | \$15,707 | \$15,010 | \$14,301 |
| VOLUNTOWN | \$19,440 | \$16,001 | \$15,830 |
| WALLINGFORD | \$16,831 | \$15,440 | \$16,983 |
| WARREN | \$19,685 | \$19,280 | \$18,007 |
| WASHINGTON | \$29,202 | \$28,271 | \$26,137 |
| WATERBURY | \$15,219 | \$15,014 | \$14,801 |
| WATERFORD | \$15,871 | \$15,649 | \$15,153 |
| WATERTOWN | \$14,243 | \$13,928 | \$13,221 |
| WEST HARTFORD | \$15,022 | \$14,579 | \$13,972 |
| WEST HAVEN | \$13,825 | \$12,983 | \$12,454 |
| WESTBROOK | \$22,590 | \$19,870 | \$19,226 |
| WESTON | \$20,759 | \$19,995 | \$19,414 |
| WESTPORT | \$19,800 | \$19,748 | \$18,864 |
| WETHERSFIELD | \$15,097 | \$14,704 | \$14,215 |
| WILLINGTON | \$18,017 | \$17,645 | \$16,686 |
| WILTON | \$19,337 | \$18,490 | \$17,568 |
| WINCHESTER | \$18,343 | \$17,738 | \$17,015 |
| WINDHAM | \$18,977 | \$18,865 | \$16,852 |
| WINDSOR | \$17,286 | \$17,113 | \$16,444 |
| WINDSOR LOCKS | \$19,086 | \$18,532 | \$17,707 |
| WOLCOTT | \$13,377 | \$12,967 | \$12,031 |
| WOODBRIDGE | \$17,736 | \$16,213 | \$16,467 |
| WOODBURY | \$19,603 | \$18,713 | \$17,455 |
| WOODSTOCK | \$13,677 | \$12,444 | \$12,220 |
|  |  |  |  |
| ** Average ** | \$16,245 | \$15,720 | \$15,179 |
| ** Median ** | \$16,657 | \$15,917 | \$15,074 |

Tax Collection Rates FYE 2016 *

|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total <br> Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| ANDOVER | 98.5\% | 99.4\% | 98.0\% |
| ANSONIA | 96.7\% | 98.3\% | 92.6\% |
| ASHFORD | 98.2\% | 99.9\% | 93.4\% |
| AVON | 99.7\% | 100.0\% | 99.5\% |
| BARKHAMSTED | 97.3\% | 98.8\% | 91.8\% |
| BEACON FALLS | 97.4\% | 99.5\% | 93.5\% |
| BERLIN | 98.9\% | 99.6\% | 97.8\% |
| BETHANY | 98.8\% | 100.2\% | 98.0\% |
| BETHEL | 98.8\% | 99.8\% | 98.2\% |
| BETHLEHEM | 98.1\% | 100.7\% | 94.1\% |
| BLOOMFIELD | 98.7\% | 99.8\% | 98.0\% |
| BOLTON | 98.9\% | 99.5\% | 98.7\% |
| BOZRAH | 97.9\% | 100.4\% | 95.2\% |
| BRANFORD | 98.5\% | 99.7\% | 96.3\% |
| BRIDGEPORT | 98.3\% | 98.9\% | 86.3\% |
| BRIDGEWATER | 99.7\% | 99.9\% | 99.5\% |
| BRISTOL | 98.1\% | 99.4\% | 97.0\% |
| BROOKFIELD | 99.2\% | 100.1\% | 98.7\% |
| BROOKLYN | 98.6\% | 100.2\% | 97.8\% |
| BURLINGTON | 99.3\% | 100.5\% | 98.4\% |
| CANAAN | 98.1\% | 100.2\% | 96.8\% |
| CANTERBURY | 98.9\% | 101.2\% | 98.0\% |
| CANTON | 99.3\% | 100.6\% | 98.2\% |
| CHAPLIN | 98.6\% | 100.0\% | 98.0\% |
| CHESHIRE | 99.8\% | 99.9\% | 99.7\% |
| CHESTER | 98.8\% | 99.7\% | 97.7\% |
| CLINTON | 99.3\% | 99.8\% | 98.3\% |
| COLCHESTER | 98.8\% | 100.2\% | 97.0\% |
| COLEBROOK | 98.4\% | 100.4\% | 97.1\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| COLUMBIA | 98.8\% | 99.6\% | 98.0\% |
| CORNWALL | 97.9\% | 100.0\% | 93.6\% |
| COVENTRY | 98.8\% | 100.7\% | 98.0\% |
| CROMWELL | 99.1\% | 99.4\% | 98.5\% |
| DANBURY | 98.7\% | 100.1\% | 96.5\% |
| DARIEN | 99.6\% | 99.9\% | 99.3\% |
| DEEP RIVER | 98.6\% | 100.3\% | 97.6\% |
| DERBY | 97.9\% | 99.7\% | 95.9\% |
| DURHAM | 99.1\% | 100.7\% | 98.4\% |
| EAST GRANBY | 99.0\% | 100.4\% | 97.9\% |
| EAST HADDAM | 98.9\% | 100.3\% | 98.6\% |
| EAST HAMPTON | 98.0\% | 99.3\% | 94.4\% |
| EAST HARTFORD | 97.3\% | 99.2\% | 96.4\% |
| EAST HAVEN | 97.9\% | 99.5\% | 94.9\% |
| EAST LYME | 98.9\% | 100.0\% | 97.1\% |
| EAST WINDSOR | 98.8\% | 100.2\% | 96.4\% |
| EASTFORD | 97.9\% | 99.7\% | 96.4\% |
| EASTON | 98.7\% | 100.8\% | 97.4\% |
| ELLINGTON | 99.4\% | 100.7\% | 98.6\% |
| ENFIELD | 98.1\% | 99.8\% | 94.3\% |
| ESSEX | 99.1\% | 100.2\% | 98.1\% |
| FAIRFIELD | 98.7\% | 99.7\% | 97.3\% |
| FARMINGTON | 99.8\% | 100.1\% | 99.5\% |
| FRANKLIN | 98.3\% | 99.5\% | 97.7\% |
| GLASTONBURY | 99.6\% | 100.1\% | 99.4\% |
| GOSHEN | 99.7\% | 100.2\% | 99.4\% |
| GRANBY | 99.1\% | 99.9\% | 98.3\% |
| GREENWICH | 99.3\% | 99.7\% | 98.1\% |
| GRISWOLD | 97.5\% | 99.8\% | 95.0\% |
| GROTON | 98.6\% | 99.8\% | 97.3\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| GUILFORD | 99.5\% | 99.9\% | 99.3\% |
| HADDAM | 99.0\% | 99.7\% | 96.1\% |
| HAMDEN | 98.7\% | 99.7\% | 97.0\% |
| HAMPTON | 98.7\% | 99.6\% | 98.2\% |
| HARTFORD | 95.7\% | 98.4\% | 85.7\% |
| HARTLAND | 98.4\% | 98.9\% | 94.8\% |
| HARWINTON | 99.4\% | 99.7\% | 98.9\% |
| HEBRON | 97.9\% | 98.5\% | 94.5\% |
| KENT | 99.3\% | 100.3\% | 98.8\% |
| KILLINGLY | 97.8\% | 99.6\% | 95.7\% |
| KILLINGWORTH | 99.5\% | 100.0\% | 99.3\% |
| LEBANON | 97.9\% | 99.5\% | 96.7\% |
| LEDYARD | 98.8\% | 99.7\% | 98.0\% |
| LISBON | 98.4\% | 100.0\% | 97.2\% |
| LITCHFIELD | 98.7\% | 99.8\% | 97.9\% |
| LYME | 99.1\% | 100.2\% | 97.9\% |
| MADISON | 99.6\% | 99.9\% | 98.8\% |
| MANCHESTER | 98.3\% | 99.9\% | 96.7\% |
| MANSFIELD | 98.8\% | 99.6\% | 97.5\% |
| MARLBOROUGH | 99.3\% | 100.0\% | 98.9\% |
| MERIDEN | 97.8\% | 99.8\% | 93.4\% |
| MIDDLEBURY | 98.4\% | 99.5\% | 96.7\% |
| MIDDLEFIELD | 98.2\% | 99.4\% | 97.0\% |
| MIDDLETOWN | 97.6\% | 99.2\% | 94.9\% |
| MILFORD | 98.0\% | 99.2\% | 95.1\% |
| MONROE | 99.1\% | 99.9\% | 98.5\% |
| MONTVILLE | 97.7\% | 99.2\% | 93.9\% |
| MORRIS | 98.1\% | 98.7\% | 96.6\% |
| NAUGATUCK | 93.4\% | 96.9\% | 84.1\% |

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 96.6\% | 99.4\% | 89.7\% | ROCKY HILL | 99.3\% | 99.9\% | 98.9\% |
| NEW CANAAN | 99.7\% | 99.8\% | 99.4\% | ROXBURY | 99.4\% | 99.9\% | 99.2\% |
| NEW FAIRFIELD | 99.4\% | 99.7\% | 99.0\% | SALEM | 98.7\% | 100.0\% | 97.4\% |
| NEW HARTFORD | 98.5\% | 99.5\% | 96.9\% | SALISBURY | 99.4\% | 100.0\% | 98.8\% |
| NEW HAVEN | 98.0\% | 97.7\% | 95.9\% | SCOTLAND | 97.9\% | 100.0\% | 96.6\% |
| NEW LONDON | 97.7\% | 98.8\% | 94.7\% | SEYMOUR | 98.3\% | 100.5\% | 96.6\% |
| NEW MILFORD | 98.4\% | 99.9\% | 97.8\% | SHARON | 97.8\% | 99.8\% | 94.0\% |
| NEWINGTON | 99.3\% | 100.1\% | 98.9\% | SHELTON | 99.0\% | 100.3\% | 97.8\% |
| NEWTOWN | 99.3\% | 100.0\% | 98.3\% | SHERMAN | 99.7\% | 100.4\% | 99.5\% |
| NORFOLK | 99.2\% | 100.3\% | 97.6\% | SIMSBURY | 99.5\% | 99.8\% | 98.9\% |
| NORTH BRANFORD | 98.6\% | 99.5\% | 97.0\% | SOMERS | 98.7\% | 99.6\% | 98.2\% |
| NORTH CANAAN | 97.0\% | 98.6\% | 94.3\% | SOUTH WINDSOR | 98.9\% | 100.3\% | 96.4\% |
| NORTH HAVEN | 98.8\% | 99.8\% | 97.1\% | SOUTHBURY | 99.3\% | 99.7\% | 98.8\% |
| NORTH STONINGTON | 97.4\% | 98.9\% | 95.0\% | SOUTHINGTON | 98.9\% | 99.7\% | 97.7\% |
| NORWALK | 98.9\% | 99.7\% | 98.0\% | SPRAGUE | 90.7\% | 93.5\% | 86.7\% |
| NORWICH | 96.8\% | 101.5\% | 95.0\% | STAFFORD | 97.2\% | 101.1\% | 94.3\% |
| OLD LYME | 98.7\% | 99.7\% | 97.6\% | STAMFORD | 98.7\% | 99.1\% | 98.1\% |
| OLD SAYBROOK | 99.1\% | 99.9\% | 98.7\% | STERLING | 97.1\% | 100.2\% | 96.6\% |
| ORANGE | 99.4\% | 100.0\% | 99.3\% | STONINGTON | 98.7\% | 99.8\% | 98.6\% |
| OXFORD | 98.4\% | 99.9\% | 94.7\% | STRATFORD | 97.5\% | 99.5\% | 95.1\% |
| PLAINFIELD | 97.8\% | 100.0\% | 95.0\% | SUFFIELD | 99.1\% | 100.1\% | 97.9\% |
| PLAINVILLE | 97.9\% | 99.7\% | 94.9\% | THOMASTON | 98.8\% | 100.5\% | 98.1\% |
| PLYMOUTH | 97.9\% | 99.3\% | 96.3\% | THOMPSON | 98.2\% | 100.0\% | 94.4\% |
| POMFRET | 99.1\% | 100.3\% | 98.7\% | TOLLAND | 99.2\% | 100.1\% | 98.9\% |
| PORTLAND | 98.7\% | 100.1\% | 97.2\% | TORRINGTON @ | 100.0\% | 100.0\% | 100.0\% |
| PRESTON | 98.1\% | 99.6\% | 97.2\% | TRUMBULL | 99.1\% | 100.1\% | 98.5\% |
| PROSPECT | 99.1\% | 100.1\% | 98.7\% | UNION | 98.6\% | 99.1\% | 96.8\% |
| PUTNAM | 97.8\% | 100.5\% | 93.7\% | VERNON | 98.9\% | 100.3\% | 97.8\% |
| REDDING | 98.6\% | 99.2\% | 94.4\% | VOLUNTOWN | 98.3\% | 99.6\% | 96.0\% |
| RIDGEFIELD | 98.9\% | 100.3\% | 96.9\% | WALLINGFORD | 98.6\% | 100.2\% | 96.6\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| WARREN | 99.7\% | 101.1\% | 99.6\% |
| WASHINGTON | 99.2\% | 100.3\% | 98.3\% |
| WATERBURY | 98.4\% | 99.3\% | 96.5\% |
| WATERFORD | 99.2\% | 99.6\% | 97.8\% |
| WATERTOWN | 98.6\% | 99.5\% | 97.6\% |
| WEST HARTFORD | 99.3\% | 99.9\% | 98.8\% |
| WEST HAVEN | 98.5\% | 99.5\% | 96.4\% |
| WESTBROOK | 99.4\% | 100.0\% | 98.8\% |
| WESTON | 98.7\% | 99.2\% | 96.6\% |
| WESTPORT | 98.7\% | 100.2\% | 94.5\% |
| WETHERSFIELD | 99.1\% | 99.6\% | 97.7\% |
| WILLINGTON | 99.6\% | 100.1\% | 99.2\% |
| WILTON | 99.3\% | 99.8\% | 98.2\% |
| WINCHESTER | 98.1\% | 100.6\% | 97.5\% |
| WINDHAM | 98.8\% | 100.3\% | 98.2\% |
| WINDSOR | 98.8\% | 99.6\% | 98.2\% |
| WINDSOR LOCKS | 98.3\% | 98.8\% | 96.5\% |
| WOLCOTT | 98.1\% | 99.5\% | 96.8\% |
| WOODBRIDGE | 99.6\% | 100.0\% | 99.6\% |
| WOODBURY | 98.1\% | 99.7\% | 94.9\% |
| WOODSTOCK | 98.4\% | 99.7\% | 97.5\% |
|  |  |  |  |
| ** Average ** | 98.6\% | 99.6\% | 96.4\% |
| ** Median ** | 98.7\% | 99.8\% | 97.6\% |

@ A special legislative act allows this municipality's tax
collection services to be contracted to an outside firm.
This firm charges a commission which is not reflected in
the tax collection rates presented

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Unemployment Comparison * October 2017 and 2016

|  | $\frac{\underline{2017}}{\underline{\text { Oct }}}$ | $\frac{\underline{2016}}{\underline{\text { Oct }}}$ |  | $\frac{2017}{\underline{\text { Oct }}}$ | $\frac{\underline{2016}}{\underline{\text { Oct }}}$ |  | $\frac{\underline{2017}}{\underline{\text { Oct }}}$ | $\frac{\underline{2016}}{\underline{\text { Oct }}}$ |  | $\frac{\underline{2017}}{\underline{\text { Oct }}}$ | $\frac{\underline{2016}}{\underline{\text { Oct }}}$ |  | $\frac{\underline{2017}}{\underline{\text { Oct }}}$ | $\frac{\underline{2016}}{\underline{\text { Oct }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 3.2\% | 3.3\% | DARIEN | 3.7\% | 3.5\% | KILLINGLY | 4.7\% | 5.0\% | NORWICH | 4.8\% | 5.1\% | SUFFIELD | 3.3\% | 3.1\% |
| ANSONIA | 6.1\% | 6.0\% | DEEP RIVER | 3.1\% | 2.9\% | KILLINGWORTH | 2.6\% | 2.6\% | OLD LYME | 3.5\% | 3.0\% | THOMASTON | 3.4\% | 3.3\% |
| ASHFORD | 3.5\% | 3.1\% | DERBY | 5.6\% | 5.8\% | LEBANON | 3.9\% | 3.3\% | OLD SAYBROOK | 3.8\% | 3.7\% | THOMPSON | 4.2\% | 4.0\% |
| AVON | 3.2\% | 2.8\% | DURHAM | 2.8\% | 2.7\% | LEDYARD | 3.4\% | 3.4\% | ORANGE | 3.1\% | 3.1\% | TOLLAND | 3.0\% | 2.7\% |
| BARKHAMSTED | 3.8\% | 3.2\% | EAST GRANBY | 3.1\% | 3.4\% | LISBON | 4.1\% | 4.8\% | OXFORD | 3.4\% | 3.3\% | TORRINGTON | 4.9\% | 4.7\% |
| BEACON FALLS | 3.5\% | 3.9\% | EAST HADDAM | 3.9\% | 3.5\% | LITCHFIELD | 3.3\% | 3.0\% | PLAINFIELD | 4.6\% | 4.7\% | TRUMBULL | 3.7\% | 3.5\% |
| BERLIN | 3.5\% | 3.1\% | EAST HAMPTON | 3.4\% | 3.5\% | LYME | 3.1\% | 2.9\% | PLAINVILLE | 4.2\% | 3.9\% | UNION | 3.3\% | 4.5\% |
| BETHANY | 3.3\% | 3.1\% | EAST HARTFORD | 5.4\% | 5.4\% | MADISON | 3.2\% | 3.0\% | PLYMOUTH | 4.7\% | 4.8\% | VERNON | 4.1\% | 4.0\% |
| BETHEL | 3.5\% | 3.6\% | EAST HAVEN | 4.9\% | 4.9\% | MANCHESTER | 4.4\% | 4.2\% | POMFRET | 2.5\% | 2.6\% | VOLUNTOWN | 4.3\% | 3.8\% |
| BETHLEHEM | 3.8\% | 3.3\% | EAST LYME | 3.7\% | 3.6\% | MANSFIELD | 3.5\% | 3.4\% | PORTLAND | 3.7\% | 3.8\% | WALLINGFORD | 3.7\% | 3.6\% |
| BLOOMFIELD | 5.2\% | 4.7\% | EAST WINDSOR | 4.3\% | 4.4\% | MARLBOROUGH | 3.3\% | 3.5\% | PRESTON | 4.5\% | 4.1\% | WARREN | 3.9\% | 3.0\% |
| BOLTON | 3.2\% | 2.9\% | EASTFORD | 3.5\% | 2.9\% | MERIDEN | 5.2\% | 5.2\% | PROSPECT | 3.6\% | 3.0\% | WASHINGTON | 2.9\% | 2.6\% |
| BOZRAH | 4.0\% | 3.7\% | EASTON | 3.5\% | 3.1\% | MIDDLEBURY | 3.9\% | 3.5\% | PUTNAM | 5.2\% | 4.9\% | WATERBURY | 7.1\% | 7.0\% |
| BRANFORD | 3.8\% | 3.7\% | ELLINGTON | 3.4\% | 3.2\% | MIDDLEFIELD | 3.1\% | 3.7\% | REDDING | 3.5\% | 3.6\% | WATERFORD | 3.7\% | 3.8\% |
| BRIDGEPORT | 6.4\% | 6.6\% | ENFIELD | 4.4\% | 4.7\% | MIDDLETOWN | 4.2\% | 4.2\% | RIDGEFIELD | 3.5\% | 3.1\% | WATERTOWN | 3.4\% | 3.6\% |
| BRIDGEWATER | 3.6\% | 2.8\% | ESSEX | 3.5\% | 3.0\% | MILFORD | 4.0\% | 4.0\% | ROCKY HILL | 3.4\% | 3.2\% | WEST HARTFORD | 3.3\% | 3.1\% |
| BRISTOL | 4.9\% | 4.7\% | FAIRFIELD | 4.0\% | 3.6\% | MONROE | 4.1\% | 3.8\% | ROXBURY | 2.9\% | 2.6\% | WEST HAVEN | 5.2\% | 5.0\% |
| BROOKFIELD | 3.3\% | 3.4\% | FARMINGTON | 3.5\% | 3.0\% | MONTVILLE | 4.3\% | 4.3\% | SALEM | 4.3\% | 4.2\% | WESTBROOK | 3.7\% | 3.8\% |
| BROOKLYN | 4.2\% | 4.3\% | FRANKLIN | 2.8\% | 3.9\% | MORRIS | 3.4\% | 3.0\% | SALISBURY | 3.1\% | 2.5\% | WESTON | 4.1\% | 3.3\% |
| BURLINGTON | 3.2\% | 3.2\% | GLASTONBURY | 3.1\% | 2.9\% | NAUGATUCK | 4.8\% | 4.9\% | SCOTLAND | 3.9\% | 3.1\% | WESTPORT | 3.6\% | 3.1\% |
| CANAAN | 2.7\% | 2.1\% | GOSHEN | 2.6\% | 3.1\% | NEW BRITAIN | 6.0\% | 5.8\% | SEYMOUR | 4.2\% | 4.4\% | WETHERSFIELD | 4.2\% | 3.8\% |
| CANTERBURY | 3.7\% | 4.1\% | GRANBY | 2.9\% | 2.9\% | NEW CANAAN | 3.8\% | 3.3\% | SHARON | 2.6\% | 2.3\% | WILLINGTON | 3.2\% | 2.9\% |
| CANTON | 3.2\% | 3.0\% | GREENWICH | 3.5\% | 3.2\% | NEW FAIRFIELD | 3.7\% | 3.5\% | SHELTON | 4.2\% | 4.0\% | WILTON | 3.5\% | 3.4\% |
| CHAPLIN | 4.2\% | 4.8\% | GRISWOLD | 4.9\% | 5.0\% | NEW HARTFORD | 3.6\% | 3.2\% | SHERMAN | 3.4\% | 3.2\% | WINCHESTER | 4.2\% | 4.1\% |
| CHESHIRE | 3.1\% | 2.8\% | GROTON | 3.7\% | 3.7\% | NEW HAVEN | 5.7\% | 5.6\% | SIMSBURY | 3.0\% | 2.8\% | WINDHAM | 5.1\% | 4.8\% |
| CHESTER | 3.3\% | 2.8\% | GUILFORD | 2.9\% | 2.9\% | NEW LONDON | 6.1\% | 6.0\% | SOMERS | 3.7\% | 3.6\% | WINDSOR | 4.6\% | 4.2\% |
| CLINTON | 3.6\% | 3.2\% | HADDAM | 3.4\% | 2.7\% | NEW MILFORD | 3.4\% | 3.4\% | SOUTH WINDSOR | 3.4\% | 3.4\% | WINDSOR LOCKS | 4.0\% | 4.2\% |
| COLCHESTER | 3.2\% | 3.4\% | HAMDEN | 3.9\% | 3.9\% | NEWINGTON | 3.7\% | 3.6\% | SOUTHBURY | 4.2\% | 4.2\% | WOLCOTT | 3.5\% | 3.6\% |
| COLEBROOK | 3.8\% | 3.5\% | HAMPTON | 4.8\% | 4.1\% | NEWTOWN | 3.4\% | 3.5\% | SOUTHINGTON | 3.6\% | 3.3\% | WOODBRIDGE | 3.0\% | 2.9\% |
| COLUMBIA | 3.2\% | 3.2\% | HARTFORD | 7.8\% | 7.9\% | NORFOLK | 2.6\% | 2.9\% | SPRAGUE | 4.3\% | 4.5\% | WOODBURY | 3.1\% | 3.1\% |
| CORNWALL | 3.0\% | 2.4\% | HARTLAND | 3.3\% | 3.1\% | NORTH BRANFORD | 3.4\% | 3.6\% | STAFFORD | 3.8\% | 4.1\% | WOODSTOCK | 3.8\% | 3.6\% |
| COVENTRY | 3.4\% | 3.0\% | HARWINTON | 3.1\% | 3.2\% | NORTH CANAAN | 2.8\% | 3.6\% | STAMFORD | 3.7\% | 3.5\% |  |  |  |
| CROMWELL | 3.7\% | 3.5\% | HEBRON | 3.1\% | 2.8\% | NORTH HAVEN | 3.6\% | 3.7\% | STERLING | 5.1\% | 4.9\% | ** State Average ** | 4.3\% | 4.2\% |
| DANBURY | 3.4\% | 3.3\% | KENT | 3.8\% | 2.7\% | NORTH STONINGTON | 3.2\% | 3.1\% | STONINGTON | 3.4\% | 3.3\% | ** Median ** | 3.6\% | 3.5\% |
|  |  |  |  |  |  | NORWALK | 3.8\% | 3.6\% | STRATFORD | 5.0\% | 5.0\% |  |  |  |

* Source: State of CT, Dept. of Labor

Note: Data not seasonally adjusted

## Mill Rates by Property Type

|  | ** Fiscal Year 2016-17 ** |  |  | ** Fiscal Year 2017-18 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All |  <br> Personal | Motor Vehicle | All | Real \& Personal | Motor Vehicle |
| ANDOVER | 30.72 |  |  | 32.50 |  |  |
| ANSONIA |  | 37.32 | 37.00 | 37.32 |  |  |
| ASHFORD |  | 32.37 | 32.00 |  |  |  |
| AVON | 29.52 |  |  | 30.59 |  |  |
| BARKHAMSTED | 28.36 |  |  | 29.37 |  |  |
| BEACON FALLS |  | 32.90 | 32.00 |  | 35.90 | 32.00 |
| BERLIN | 30.81 |  |  | 31.61 |  |  |
| BETHANY | 35.50 |  |  |  | 36.90 | 32.00 |
| BETHEL |  | 32.17 | 32.00 |  | 32.88 | 32.00 |
| BETHLEHEM | 23.41 |  |  | 25.38 |  |  |
| BLOOMFIELD | 36.65 |  |  |  | 37.56 | 32.00 |
| BOLTON |  | 37.50 | 37.00 |  | 39.74 | 39.00 |
| BOZRAH | 27.50 |  |  | 28.50 |  |  |
| BRANFORD | 27.41 |  |  | 28.47 |  |  |
| BRIDGEPORT |  | 54.37 | 37.00 |  | 54.37 | 37.00 |
| BRIDGEWATER | 16.45 |  |  | 17.20 |  |  |
| BRISTOL | 36.03 |  |  |  | 36.03 | 32.00 |
| BROOKFIELD | 26.40 |  |  | 27.29 |  |  |
| BROOKLYN | 26.34 |  |  | 27.09 |  |  |
| BURLINGTON | 31.60 |  |  | 32.00 |  |  |
| CANAAN | 24.00 |  |  | 24.95 |  |  |
| CANTERBURY | 24.50 |  |  |  |  |  |
| CANTON | 29.76 |  |  | 30.49 |  |  |
| CHAPLIN | 35.05 |  |  |  | 35.05 | 32.00 |
| CHESHIRE | 31.19 |  |  | 31.94 |  |  |
| CHESTER | 25.57 |  |  | 26.36 |  |  |
| CLINTON | 27.14 |  |  | 29.91 |  |  |
| COLCHESTER | 30.91 |  |  | 32.37 |  |  |
| COLEBROOK | 29.30 |  |  | 30.90 |  |  |
| COLUMBIA | 27.44 |  |  | 28.88 |  |  |
| CORNWALL | 15.31 |  |  | 16.12 |  |  |
| COVENTRY | 31.20 |  |  | 32.00 |  |  |


|  | ** Fiscal Year 2016-17 ** |  |  | ** Fiscal Year 2017-18 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All | Real \& Personal | Motor Vehicle | All | Real \& Personal | Motor Vehicle |
| CROMWELL | 31.38 |  |  | 31.68 |  |  |
| DANBURY | 28.68 |  |  | 28.95 |  |  |
| DARIEN | 15.77 |  |  | 16.16 |  |  |
| DEEP RIVER | 27.53 |  |  | 28.92 |  |  |
| DERBY |  | 39.37 | 37.00 |  | 39.37 | 39.00 |
| DURHAM | 35.31 |  |  |  | 39.50 | 32.00 |
| EAST GRANBY | 31.10 |  |  |  | 32.40 | 32.00 |
| EAST HADDAM | 29.35 |  |  | 29.58 |  |  |
| EAST HAMPTON | 29.44 |  |  | 31.32 |  |  |
| EAST HARTFORD |  | 45.86 | 37.00 |  | 47.05 | 32.00 |
| EAST HAVEN | 31.55 |  |  | 31.55 |  |  |
| EAST LYME | 25.36 |  |  | 26.16 |  |  |
| EAST WINDSOR | 30.93 |  |  |  | 32.77 | 32.00 |
| EASTFORD | 25.11 |  |  | 26.11 |  |  |
| EASTON | 30.81 |  |  |  | 33.38 | 32.00 |
| ELLINGTON | 30.50 |  |  | 31.70 |  |  |
| ENFIELD |  | 30.86 | 28.80 | 31.43 |  |  |
| ESSEX | 21.58 |  |  | 21.96 |  |  |
| FAIRFIELD | 25.45 |  |  | 25.85 |  |  |
| FARMINGTON | 25.78 |  |  | 26.68 |  |  |
| FRANKLIN | 25.22 |  |  |  |  |  |
| GLASTONBURY |  | 36.40 | 34.60 |  | 37.45 | 32.00 |
| GOSHEN | 18.70 |  |  | 19.60 |  |  |
| GRANBY | 36.94 |  |  |  | 37.94 | 32.00 |
| GREENWICH | 11.20 |  |  | 11.37 |  |  |
| GRISWOLD | 27.06 |  |  | 27.61 |  |  |
| GROTON | 21.73 |  |  | 23.63 |  |  |
| GUILFORD | 28.67 |  |  | 29.36 |  |  |
| HADDAM | 31.20 |  |  | 31.69 |  |  |
| HAMDEN |  | 45.36 | 37.00 |  | 45.26 | 37.00 |
| HAMPTON | 28.50 |  |  | 28.50 |  |  |
| HARTFORD |  | 74.29 | 37.00 |  | 74.29 | 32.00 |

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

Mill rates for FY 2017-18 were not final for all municipalities at the time of this publication.

Mill Rates by Property Type

|  | ** Fiscal Year 2016-17 ** |  |  | ** Fiscal Year 2017-18 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All | Real \& Personal | Motor Vehicle | All | Real \& Personal | Motor Vehicle |
| HARTLAND | 25.50 |  |  | 26.50 |  |  |
| HARWINTON | 27.80 |  |  | 28.80 |  |  |
| HEBRON | 35.64 |  |  | 37.00 |  |  |
| KENT | 18.33 |  |  | 18.61 |  |  |
| KILLINGLY | 27.31 |  |  | 27.31 |  |  |
| KILLINGWORTH | 25.89 |  |  | 27.47 |  |  |
| LEBANON | 28.90 |  |  | 28.90 |  |  |
| LEDYARD | 31.90 |  |  | 32.54 |  |  |
| LISBON | 20.50 |  |  | 22.50 |  |  |
| LITCHFIELD | 26.70 |  |  | 27.60 |  |  |
| LYME | 18.25 |  |  | 18.25 |  |  |
| MADISON | 26.49 |  |  | 27.30 |  |  |
| MANCHESTER |  | 39.68 | 37.00 |  | 34.85 | 32.00 |
| MANSFIELD | 29.87 |  |  | 30.63 |  |  |
| MARLBOROUGH | 34.15 |  |  |  | 35.46 | 32.00 |
| MERIDEN |  | 37.47 | 37.00 |  | 39.92 | 37.00 |
| MIDDLEBURY | 31.01 |  |  | 31.49 |  |  |
| MIDDLEFIELD |  | 32.84 | 32.00 |  | 36.61 | 32.00 |
| MIDDLETOWN | 33.30 |  |  |  | 33.90 | 33.90 |
| MILFORD | 27.84 |  |  | 27.79 |  |  |
| MONROE |  | 35.00 | 32.00 |  | 35.76 | 32.00 |
| MONTVILLE | 30.61 |  |  | 31.70 |  |  |
| MORRIS | 27.83 |  |  |  |  |  |
| NAUGATUCK |  | 47.67 | 37.00 |  | 48.55 | 37.00 |
| NEW BRITAIN |  | 50.50 | 37.00 |  | 50.50 | 37.00 |
| NEW CANAAN | 16.31 |  |  | 16.67 |  |  |
| NEW FAIRFIELD | 28.68 |  |  | 29.82 |  |  |
| NEW HARTFORD | 29.52 |  |  |  |  |  |
| NEW HAVEN |  | 41.55 | 37.00 |  | 38.68 | 32.00 |
| NEW LONDON |  | 40.46 | 37.00 |  | 44.26 | 37.00 |
| NEW MILFORD | 26.77 |  |  | 27.25 |  |  |
| NEWINGTON | 35.75 |  |  |  | 36.59 | 32.00 |
| NEWTOWN | 33.60 |  |  |  | 33.87 | 32.00 |


|  | ** Fiscal Year 2016-17 ** |  |  | ** Fiscal Year 2017-18 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All | Real \& Personal | Motor Vehicle | All | Real \& Personal | Motor Vehicle |
| NORFOLK | 22.09 |  |  | 22.45 |  |  |
| NORTH BRANFORD | 31.98 |  |  |  | 33.51 | 32.00 |
| NORTH CANAAN | 27.50 |  |  | 27.50 |  |  |
| NORTH HAVEN | 30.53 |  |  | 30.53 |  |  |
| NORTH STONINGTON | 27.00 |  |  | 27.00 |  |  |
| NORWALK |  | 25.00 | 28.91 |  | 25.26 | 29.34 |
| NORWICH |  | 41.22 | 37.00 |  | 40.52 | 39.00 |
| OLD LYME | 21.20 |  |  | 21.75 |  |  |
| OLD SAYBROOK | 19.26 |  |  | 19.66 |  |  |
| ORANGE |  | 32.20 | 32.00 | 33.28 |  |  |
| OXFORD | 24.21 |  |  | 22.21 |  |  |
| PLAINFIELD | 29.05 |  |  | 29.92 |  |  |
| PLAINVILLE | 31.99 |  |  | 32.68 |  |  |
| PLYMOUTH | 36.02 |  |  |  | 39.69 | 32.00 |
| POMFRET | 25.43 |  |  |  | 25.86 | 27.93 |
| PORTLAND | 32.51 |  |  |  | 32.98 | 32.00 |
| PRESTON | 23.75 |  |  | 24.00 |  |  |
| PROSPECT | 29.91 |  |  | 31.25 |  |  |
| PUTNAM | 17.04 |  |  | 20.00 |  |  |
| REDDING | 29.24 |  |  | 29.62 |  |  |
| RIDGEFIELD | 26.69 |  |  | 27.21 |  |  |
| ROCKY HILL | 31.00 |  |  | 31.60 |  |  |
| ROXBURY | 13.70 |  |  | 14.20 |  |  |
| SALEM | 31.70 |  |  | 32.20 |  |  |
| SALISBURY | 10.70 |  |  | 11.10 |  |  |
| SCOTLAND |  | 38.68 | 37.00 |  | 38.68 | 32.00 |
| SEYMOUR | 36.00 |  |  | 36.00 |  |  |
| SHARON | 14.40 |  |  | 14.70 |  |  |
| SHELTON | 22.31 |  |  | 22.21 |  |  |
| SHERMAN | 20.33 |  |  | 20.33 |  |  |
| SIMSBURY |  | 37.12 | 36.00 |  | 38.76 | 31.00 |
| SOMERS | 24.22 |  |  | 25.47 |  |  |
| SOUTH WINDSOR |  | 37.34 | 37.00 |  | 38.08 | 37.00 |

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

Mill rates for FY 2017-18 were not final for all municipalities at the time of this publication.

## Mill Rates by Property Type

|  | ** Fiscal Year 2016-17 ** |  |  | ** Fiscal Year 2017-18 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All | Real \& Personal | Motor <br> Vehicle | All |  <br> Personal | Motor Vehicle |
| SOUTHBURY | 28.80 |  |  | 29.30 |  |  |
| SOUTHINGTON | 29.64 |  |  | 30.48 |  |  |
| SPRAGUE | 31.50 |  |  | 32.00 |  |  |
| STAFFORD | 33.51 |  |  | 33.93 |  |  |
| STAMFORD |  | 26.12 | 27.25 |  | 26.89 | 27.25 |
| STERLING | 31.60 |  |  | 31.80 |  |  |
| STONINGTON | 22.31 |  |  | 22.98 |  |  |
| STRATFORD |  | 38.99 | 37.00 |  |  |  |
| SUFFIELD | 28.20 |  |  | 28.89 |  |  |
| THOMASTON | 34.07 |  |  | 35.05 |  |  |
| THOMPSON | 26.06 |  |  | 27.00 |  |  |
| TOLLAND | 34.19 |  |  | 34.48 |  |  |
| TORRINGTON |  | 45.75 | 37.00 |  | 45.75 | 39.00 |
| TRUMBULL | 32.74 |  |  |  | 33.39 | 32.00 |
| UNION | 30.27 |  |  | 30.84 |  |  |
| VERNON |  | 38.03 | 37.00 | 38.71 |  | 37.00 |
| VOLUNTOWN | 28.06 |  |  | 28.06 |  |  |
| WALLINGFORD | 27.89 |  |  | 28.55 |  |  |
| WARREN | 14.35 |  |  | 14.50 |  |  |
| WASHINGTON | 14.25 |  |  | 14.25 |  |  |
| WATERBURY |  | 60.21 | 37.00 |  | 60.21 | 37.00 |
| WATERFORD | 26.78 |  |  | 27.03 |  |  |
| WATERTOWN | 30.89 |  |  | 31.88 |  |  |
| WEST HARTFORD |  | 39.51 | 37.00 |  | 41.04 | 32.00 |
| WEST HAVEN |  | 35.26 | 37.00 |  | 35.26 | 37.00 |
| WESTBROOK | 23.14 |  |  | 24.37 |  |  |
| WESTON | 28.56 |  |  | 28.91 |  |  |
| WESTPORT | 16.86 |  |  | 16.86 |  |  |
| WETHERSFIELD |  | 38.54 | 37.00 |  | 39.77 |  |
| WILLINGTON | 27.73 |  |  | 30.09 |  |  |
| WILTON | 27.34 |  |  | 27.77 |  |  |
| WINCHESTER |  | 33.54 | 32.00 | 33.54 |  |  |
| WINDHAM |  | 35.35 | 37.00 | 36.65 |  |  |


|  | ** Fiscal Year 2016-17 ** |  |  | ** Fiscal Year 2017-18 ** |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All | Real \& Personal | Motor Vehicle | All | Real \& Personal | Motor Vehicle |
| WINDSOR | 31.52 |  |  |  |  |  |
| WINDSOR LOCKS | 26.66 |  |  | 26.66 |  |  |
| WOLCOTT | 28.91 |  |  | 31.27 |  |  |
| WOODBRIDGE |  | 38.54 | 37.00 |  | 39.44 | 32.00 |
| WOODBURY | 26.29 |  |  | 27.16 |  |  |
| WOODSTOCK | 24.04 |  |  | 24.30 |  |  |

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

Mill rates for FY 2017-18 were not final for all municipalities at the time of this publication.

|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 10/1/2016 | 10/1/2021 | COLUMBIA | 10/1/2016 | 10/1/2021 | GUILFORD | 10/1/2017 | 10/1/2022 |
| ANSONIA | 10/1/2017 | 10/1/2022 | CORNWALL | 10/1/2016 | 10/1/2021 | HADDAM | 10/1/2015 | 10/1/2020 |
| ASHFORD | 10/1/2016 | 10/1/2021 | COVENTRY | 10/1/2014 | 10/1/2019 | HAMDEN | 10/1/2015 | 10/1/2020 |
| AVON | 10/1/2013 | 10/1/2018 | CROMWELL | 10/1/2017 | 10/1/2022 | HAMPTON | 10/1/2013 | 10/1/2018 |
| BARKHAMSTED | 10/1/2013 | 10/1/2018 | DANBURY | 10/1/2017 | 10/1/2022 | HARTFORD | 10/1/2016 | 10/1/2021 |
| BEACON FALLS | 10/1/2016 | 10/1/2021 | DARIEN | 10/1/2013 | 10/1/2018 | HARTLAND | 10/1/2015 | 10/1/2020 |
| BERLIN | 10/1/2017 | 10/1/2022 | DEEP RIVER | 10/1/2015 | 10/1/2020 | HARWINTON | 10/1/2013 | 10/1/2018 |
| BETHANY | 10/1/2013 | 10/1/2018 | DERBY | 10/1/2015 | 10/1/2020 | HEBRON | 10/1/2016 | 10/1/2021 |
| BETHEL | 10/1/2017 | 10/1/2022 | DURHAM | 10/1/2015 | 10/1/2020 | KENT | 10/1/2013 | 10/1/2018 |
| BETHLEHEM | 10/1/2013 | 10/1/2018 | EAST GRANBY | 10/1/2013 | 10/1/2018 | KILLINGLY | 10/1/2013 | 10/1/2018 |
| BLOOMFIELD | 10/1/2014 | 10/1/2019 | EAST HADDAM | 10/1/2017 | 10/1/2022 | KILLINGWORTH | 10/1/2016 | 10/1/2021 |
| BOLTON | 10/1/2013 | 10/1/2018 | EAST HAMPTON | 10/1/2015 | 10/1/2020 | LEBANON | 10/1/2013 | 10/1/2018 |
| BOZRAH | 10/1/2017 | 10/1/2022 | EAST HARTFORD | 10/1/2016 | 10/1/2021 | LEDYARD | 10/1/2015 | 10/1/2020 |
| BRANFORD | 10/1/2014 | 10/1/2019 | EAST HAVEN | 10/1/2016 | 10/1/2021 | LISBON | 10/1/2016 | 10/1/2021 |
| BRIDGEPORT | 10/1/2015 | 10/1/2020 | EAST LYME | 10/1/2016 | 10/1/2021 | LITCHFIELD | 10/1/2013 | 10/1/2018 |
| BRIDGEWATER | 10/1/2016 | 10/1/2021 | EAST WINDSOR | 10/1/2017 | 10/1/2022 | LYME | 10/1/2013 | 10/1/2018 |
| BRISTOL | 10/1/2017 | 10/1/2022 | EASTFORD | 10/1/2013 | 10/1/2018 | MADISON | 10/1/2013 | 10/1/2018 |
| BROOKFIELD | 10/1/2016 | 10/1/2021 | EASTON | 10/1/2016 | 10/1/2021 | MANCHESTER | 10/1/2016 | 10/1/2021 |
| BROOKLYN | 10/1/2015 | 10/1/2020 | ELLINGTON | 10/1/2015 | 10/1/2020 | MANSFIELD | 10/1/2014 | 10/1/2019 |
| BURLINGTON | 10/1/2013 | 10/1/2018 | ENFIELD | 10/1/2016 | 10/1/2021 | MARLBOROUGH | 10/1/2015 | 10/1/2020 |
| CANAAN | 10/1/2017 | 10/1/2022 | ESSEX | 10/1/2013 | 10/1/2018 | MERIDEN | 10/1/2016 | 10/1/2021 |
| CANTERBURY | 10/1/2015 | 10/1/2020 | FAIRFIELD | 10/1/2015 | 10/1/2020 | MIDDLEBURY | 10/1/2016 | 10/1/2021 |
| CANTON | 10/1/2013 | 10/1/2018 | FARMINGTON | 10/1/2017 | 10/1/2022 | MIDDLEFIELD | 10/1/2016 | 10/1/2021 |
| CHAPLIN | 10/1/2013 | 10/1/2018 | FRANKLIN | 10/1/2013 | 10/1/2018 | MIDDLETOWN | 10/1/2017 | 10/1/2022 |
| CHESHIRE | 10/1/2013 | 10/1/2018 | GLASTONBURY | 10/1/2017 | 10/1/2022 | MILFORD | 10/1/2016 | 10/1/2021 |
| CHESTER | 10/1/2013 | 10/1/2018 | GOSHEN | 10/1/2017 | 10/1/2022 | MONROE | 10/1/2014 | 10/1/2019 |
| CLINTON | 10/1/2015 | 10/1/2020 | GRANBY | 10/1/2017 | 10/1/2022 | MONTVILLE | 10/1/2016 | 10/1/2021 |
| COLCHESTER | 10/1/2016 | 10/1/2021 | GREENWICH | 10/1/2015 | 10/1/2020 | MORRIS | 10/1/2014 | 10/1/2019 |
| COLEBROOK | 10/1/2015 | 10/1/2020 | GRISWOLD | 10/1/2016 | 10/1/2021 | NAUGATUCK | 10/1/2012 | 10/1/2018 |
|  |  |  | GROTON | 10/1/2016 | 10/1/2021 |  |  |  |

** As of the 2017 Grand List Year

|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 10/1/2017 | 10/1/2022 | ROCKY HILL | 10/1/2013 | 10/1/2018 | WARREN | 10/1/2017 | 10/1/2022 |
| NEW CANAAN | 10/1/2013 | 10/1/2018 | ROXBURY | 10/1/2017 | 10/1/2022 | WASHINGTON | 10/1/2013 | 10/1/2018 |
| NEW FAIRFIELD | 10/1/2014 | 10/1/2019 | SALEM | 10/1/2016 | 10/1/2021 | WATERBURY | 10/1/2017 | 10/1/2022 |
| NEW HARTFORD | 10/1/2013 | 10/1/2018 | SALISBURY | 10/1/2015 | 10/1/2020 | WATERFORD | 10/1/2017 | 10/1/2022 |
| NEW HAVEN | 10/1/2016 | 10/1/2021 | SCOTLAND | 10/1/2013 | 10/1/2018 | WATERTOWN | 10/1/2013 | 10/1/2018 |
| NEW LONDON | 10/1/2013 | 10/1/2018 | SEYMOUR | 10/1/2015 | 10/1/2020 | WEST HARTFORD | 10/1/2016 | 10/1/2021 |
| NEW MILFORD | 10/1/2015 | 10/1/2020 | SHARON | 10/1/2013 | 10/1/2018 | WEST HAVEN | 10/1/2015 | 10/1/2020 |
| NEWINGTON | 10/1/2015 | 10/1/2020 | SHELTON | 10/1/2016 | 10/1/2021 | WESTBROOK | 10/1/2016 | 10/1/2021 |
| NEWTOWN | 10/1/2017 | 10/1/2022 | SHERMAN | 10/1/2013 | 10/1/2018 | WESTON | 10/1/2013 | 10/1/2018 |
| NORFOLK | 10/1/2013 | 10/1/2018 | SIMSBURY | 10/1/2017 | 10/1/2022 | WESTPORT | 10/1/2015 | 10/1/2020 |
| NORTH BRANFORD | 10/1/2015 | 10/1/2020 | SOMERS | 10/1/2015 | 10/1/2020 | WETHERSFIELD | 10/1/2013 | 10/1/2018 |
| NORTH CANAAN | 10/1/2017 | 10/1/2022 | SOUTH WINDSOR | 10/1/2017 | 10/1/2022 | WILLINGTON | 10/1/2013 | 10/1/2018 |
| NORTH HAVEN | 10/1/2014 | 10/1/2019 | SOUTHBURY | 10/1/2017 | 10/1/2022 | WILTON | 10/1/2017 | 10/1/2022 |
| NORTH STONINGTON | N 10/1/2015 | 10/1/2020 | SOUTHINGTON | 10/1/2015 | 10/1/2020 | WINCHESTER | 10/1/2017 | 10/1/2022 |
| NORWALK | 10/1/2013 | 10/1/2018 | SPRAGUE | 10/1/2017 | 10/1/2022 | WINDHAM | 10/1/2013 | 10/1/2018 |
| NORWICH | 10/1/2013 | 10/1/2018 | STAFFORD | 10/1/2015 | 10/1/2020 | WINDSOR | 10/1/2013 | 10/1/2018 |
| OLD LYME | 10/1/2014 | 10/1/2019 | STAMFORD | 10/1/2017 | 10/1/2022 | WINDSOR LOCKS | 10/1/2013 | 10/1/2018 |
| OLD SAYBROOK | 10/1/2013 | 10/1/2018 | STERLING | 10/1/2017 | 10/1/2022 | WOLCOTT | 10/1/2016 | 10/1/2021 |
| ORANGE | 10/1/2017 | 10/1/2022 | STONINGTON | 10/1/2017 | 10/1/2022 | WOODBRIDGE | 10/1/2014 | 10/1/2019 |
| OXFORD | 10/1/2015 | 10/1/2020 | STRATFORD | 10/1/2014 | 10/1/2019 | WOODBURY | 10/1/2013 | 10/1/2018 |
| PLAINFIELD | 10/1/2017 | 10/1/2022 | SUFFIELD | 10/1/2013 | 10/1/2018 | WOODSTOCK | 10/1/2016 | 10/1/2021 |
| PLAINVILLE | 10/1/2016 | 10/1/2021 | THOMASTON | 10/1/2016 | 10/1/2021 |  |  |  |
| PLYMOUTH | 10/1/2016 | 10/1/2021 | THOMPSON | 10/1/2014 | 10/1/2019 |  |  |  |
| POMFRET | 10/1/2015 | 10/1/2020 | TOLLAND | 10/1/2014 | 10/1/2019 |  |  |  |
| PORTLAND | 10/1/2016 | 10/1/2021 | TORRINGTON | 10/1/2014 | 10/1/2019 |  |  |  |
| PRESTON | 10/1/2017 | 10/1/2022 | TRUMBULL | 10/1/2015 | 10/1/2020 |  |  |  |
| PROSPECT | 10/1/2015 | 10/1/2020 | UNION | 10/1/2013 | 10/1/2018 |  |  |  |
| PUTNAM | 10/1/2014 | 10/1/2019 | VERNON | 10/1/2016 | 10/1/2021 |  |  |  |
| REDDING | 10/1/2017 | 10/1/2022 | VOLUNTOWN | 10/1/2015 | 10/1/2020 |  |  |  |
| RIDGEFIELD | 10/1/2017 | 10/1/2022 | WALLINGFORD | 10/1/2015 | 10/1/2020 |  |  |  |

** As of the 2017 Grand List Year

|  | Oct. 1 '15 for <br> FY 2016-2017 | Oct. 1 '14 for FY 2015-2016 |
| :---: | :---: | :---: |
| ANDOVER | \$266,151,700 | \$263,133,905 |
| ANSONIA | \$901,633,007 | \$894,098,985 |
| ASHFORD | \$298,906,823 | \$297,466,704 |
| AVON | \$2,617,788,690 | \$2,577,798,250 |
| BARKHAMSTED | \$352,039,550 | \$341,699,965 |
| BEACON FALLS | \$493,230,489 | \$479,221,588 |
| BERLIN | \$2,266,952,900 | \$2,177,154,828 |
| BETHANY | \$555,905,598 | \$551,306,171 |
| BETHEL | \$1,942,406,740 | \$1,890,122,000 |
| BETHLEHEM | \$369,821,650 | \$367,532,967 |
| BLOOMFIELD | \$2,151,822,445 | \$2,033,984,990 |
| BOLTON | \$431,860,588 | \$428,519,803 |
| BOZRAH | \$232,776,004 | \$220,073,977 |
| BRANFORD | \$3,524,242,936 | \$3,485,684,401 |
| BRIDGEPORT | \$6,104,127,266 | \$7,136,523,574 |
| BRIDGEWATER | \$391,423,072 | \$390,634,084 |
| BRISTOL | \$4,075,430,792 | \$3,821,929,916 |
| BROOKFIELD | \$2,284,199,893 | \$2,240,023,646 |
| BROOKLYN | \$543,580,574 | \$554,246,087 |
| BURLINGTON | \$907,750,161 | \$899,396,283 |
| CANAAN | \$172,401,570 | \$172,486,100 |
| CANTERBURY | \$358,857,502 | \$392,665,406 |
| CANTON | \$1,108,358,059 | \$1,100,809,533 |
| CHAPLIN | \$161,567,780 | \$157,184,170 |
| CHESHIRE | \$2,812,739,101 | \$2,726,793,817 |
| CHESTER | \$452,972,190 | \$443,038,190 |
| CLINTON | \$1,526,941,989 | \$1,509,702,057 |
| COLCHESTER | \$1,218,343,150 | \$1,201,873,865 |


|  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for FY 2015-2016 |
| :---: | :---: | :---: |
| COLEBROOK | \$182,148,042 | \$184,066,533 |
| COLUMBIA | \$480,524,160 | \$471,633,257 |
| CORNWALL | \$404,816,100 | \$403,060,810 |
| COVENTRY | \$950,765,238 | \$930,610,730 |
| CROMWELL | \$1,333,134,015 | \$1,289,926,800 |
| DANBURY | \$7,204,514,925 | \$6,947,001,073 |
| DARIEN | \$8,448,105,974 | \$8,356,198,215 |
| DEEP RIVER | \$500,730,142 | \$499,546,159 |
| DERBY | \$719,013,485 | \$748,833,439 |
| DURHAM | \$713,023,389 | \$747,833,507 |
| EAST GRANBY | \$629,309,586 | \$581,485,097 |
| EAST HADDAM | \$858,297,662 | \$852,756,014 |
| EAST HAMPTON | \$1,091,414,586 | \$1,141,219,493 |
| EAST HARTFORD | \$3,013,515,931 | \$2,689,464,641 |
| EAST HAVEN | \$2,019,250,061 | \$1,995,443,160 |
| EAST LYME | \$2,135,566,823 | \$2,086,779,308 |
| EAST WINDSOR | \$991,557,710 | \$951,587,151 |
| EASTFORD | \$149,050,912 | \$141,728,950 |
| EASTON | \$1,339,632,114 | \$1,330,424,935 |
| ELLINGTON | \$1,343,212,952 | \$1,311,375,929 |
| ENFIELD | \$2,931,984,658 | \$2,877,277,903 |
| ESSEX | \$1,055,984,031 | \$1,036,820,170 |
| FAIRFIELD | \$10,784,936,174 | \$10,975,624,915 |
| FARMINGTON | \$3,622,191,213 | \$3,532,450,005 |
| FRANKLIN | \$204,996,510 | \$191,400,520 |
| GLASTONBURY | \$3,930,333,289 | \$3,871,305,346 |
| GOSHEN | \$525,125,460 | \$523,351,320 |
| GRANBY | \$973,106,360 | \$965,474,890 |
| GREENWICH | \$32,352,040,666 | \$31,086,586,390 |


|  | Oct. 1 '15 for <br> FY 2016-2017 | Oct. 1 '14 for FY 2015-2016 |
| :---: | :---: | :---: |
| GRISWOLD | \$708,229,248 | \$705,810,105 |
| GROTON | \$3,961,564,580 | \$3,820,151,399 |
| GUILFORD | \$3,089,299,255 | \$3,051,805,195 |
| HADDAM | \$906,451,465 | \$912,861,548 |
| HAMDEN | \$3,878,039,867 | \$4,075,516,582 |
| HAMPTON | \$137,754,581 | \$125,742,991 |
| HARTFORD | \$3,738,332,533 | \$3,619,341,714 |
| HARTLAND | \$198,192,769 | \$196,621,980 |
| HARWINTON | \$545,036,639 | \$537,388,702 |
| HEBRON | \$786,175,320 | \$782,001,450 |
| KENT | \$596,101,109 | \$594,416,601 |
| KILLINGLY | \$1,204,312,190 | \$1,106,789,534 |
| KILLINGWORTH | \$724,370,089 | \$722,716,487 |
| LEBANON | \$630,891,385 | \$607,415,900 |
| LEDYARD | \$1,111,190,850 | \$1,126,986,721 |
| LISBON | \$370,584,306 | \$371,049,512 |
| LITCHFIELD | \$1,032,480,728 | \$1,026,912,873 |
| LYME | \$519,831,150 | \$517,214,463 |
| MADISON | \$2,873,029,061 | \$2,861,223,204 |
| MANCHESTER | \$4,020,811,909 | \$3,922,977,390 |
| MANSFIELD | \$1,073,973,769 | \$1,026,856,306 |
| MARLBOROUGH | \$576,524,986 | \$575,072,075 |
| MERIDEN | \$3,286,531,750 | \$3,216,495,723 |
| MIDDLEBURY | \$946,791,709 | \$937,282,374 |
| MIDDLEFIELD | \$426,475,260 | \$408,734,287 |
| MIDDLETOWN | \$3,504,785,641 | \$3,291,420,748 |
| MILFORD | \$6,567,967,455 | \$6,407,742,833 |
| MONROE | \$2,166,565,472 | \$2,146,111,708 |

* Source: Municipal form M-13 filed with OPM

|  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for FY 2015-2016 |
| :---: | :---: | :---: |
| MONTVILLE | \$1,304,576,310 | \$1,255,607,913 |
| MORRIS | \$300,297,435 | \$296,719,209 |
| NAUGATUCK | \$1,631,058,335 | \$1,584,067,046 |
| NEW BRITAIN | \$2,573,031,522 | \$2,458,540,626 |
| NEW CANAAN | \$8,217,534,120 | \$8,126,991,701 |
| NEW FAIRFIELD | \$1,587,162,961 | \$1,578,364,683 |
| NEW HARTFORD | \$665,030,472 | \$652,658,673 |
| NEW HAVEN | \$6,128,019,666 | \$6,072,519,797 |
| NEW LONDON | \$1,301,035,031 | \$1,253,973,537 |
| NEW MILFORD | \$2,946,450,478 | \$2,902,881,880 |
| NEWINGTON | \$2,691,525,801 | \$2,550,822,204 |
| NEWTOWN | \$3,109,704,473 | \$3,075,391,014 |
| NORFOLK | \$298,377,488 | \$291,908,780 |
| NORTH BRANFORD | \$1,250,436,847 | \$1,264,928,664 |
| NORTH CANAAN | \$350,419,315 | \$318,083,850 |
| NORTH HAVEN | \$2,883,636,375 | \$2,750,583,219 |
| NORTH STONINGTON | \$513,025,458 | \$530,532,505 |
| NORWALK | \$12,112,677,850 | \$11,902,540,587 |
| NORWICH | \$1,826,506,792 | \$1,801,147,830 |
| OLD LYME | \$1,575,718,905 | \$1,564,656,985 |
| OLD SAYBROOK | \$2,214,696,442 | \$2,219,086,904 |
| ORANGE | \$1,952,617,880 | \$1,921,064,120 |
| OXFORD | \$1,457,891,350 | \$1,442,578,157 |
| PLAINFIELD | \$950,126,090 | \$910,620,960 |
| PLAINVILLE | \$1,411,300,615 | \$1,363,370,576 |
| PLYMOUTH | \$774,186,269 | \$764,173,358 |
| POMFRET | \$346,887,189 | \$363,706,721 |
| PORTLAND | \$811,496,018 | \$804,546,811 |
| PRESTON | \$395,648,886 | \$394,076,849 |


|  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for FY 2015-2016 |
| :---: | :---: | :---: |
| PROSPECT | \$840,323,775 | \$823,909,411 |
| PUTNAM | \$644,080,600 | \$610,075,511 |
| REDDING | \$1,632,974,907 | \$1,631,023,118 |
| RIDGEFIELD | \$4,812,073,532 | \$4,711,745,970 |
| ROCKY HILL | \$2,046,361,596 | \$2,018,435,060 |
| ROXBURY | \$700,259,140 | \$698,225,720 |
| SALEM | \$369,511,395 | \$366,624,276 |
| SALISBURY | \$1,245,402,302 | \$1,179,704,370 |
| SCOTLAND | \$113,904,620 | \$113,163,615 |
| SEYMOUR | \$1,215,960,540 | \$1,233,217,428 |
| SHARON | \$733,202,331 | \$725,223,484 |
| SHELTON | \$4,626,844,765 | \$4,552,405,520 |
| SHERMAN | \$678,528,502 | \$675,106,868 |
| SIMSBURY | \$2,303,783,956 | \$2,268,971,299 |
| SOMERS | \$849,537,906 | \$866,472,730 |
| SOUTH WINDSOR | \$2,607,685,657 | \$2,500,561,611 |
| SOUTHBURY | \$2,109,387,958 | \$2,119,764,540 |
| SOUTHINGTON | \$3,996,992,738 | \$3,828,716,963 |
| SPRAGUE | \$176,482,592 | \$170,748,310 |
| STAFFORD | \$796,816,359 | \$769,249,636 |
| STAMFORD | \$19,658,863,083 | \$19,303,915,067 |
| STERLING | \$229,408,396 | \$225,629,668 |
| STONINGTON | \$2,635,573,403 | \$2,622,270,316 |
| STRATFORD | \$4,671,962,006 | \$4,442,837,825 |
| SUFFIELD | \$1,406,503,961 | \$1,367,017,452 |
| THOMASTON | \$575,808,113 | \$540,190,445 |
| THOMPSON | \$604,748,343 | \$583,238,930 |
| TOLLAND | \$1,267,989,437 | \$1,255,176,745 |
| TORRINGTON | \$1,987,819,709 | \$1,928,446,385 |


|  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for FY 2015-2016 |
| :---: | :---: | :---: |
| TRUMBULL | \$4,617,251,287 | \$4,520,675,882 |
| UNION | \$90,850,155 | \$90,011,560 |
| VERNON | \$1,776,190,523 | \$1,767,087,018 |
| VOLUNTOWN | \$201,530,097 | \$201,730,728 |
| WALLINGFORD | \$4,405,860,647 | \$4,268,211,000 |
| WARREN | \$354,273,364 | \$352,843,140 |
| WASHINGTON | \$1,111,257,892 | \$1,096,164,724 |
| WATERBURY | \$4,198,656,145 | \$4,074,848,477 |
| WATERFORD | \$3,198,311,162 | \$3,158,331,722 |
| WATERTOWN | \$1,796,022,939 | \$1,737,024,668 |
| WEST HARTFORD | \$6,016,169,279 | \$5,946,170,476 |
| WEST HAVEN | \$2,672,305,246 | \$2,853,371,008 |
| WESTBROOK | \$1,188,608,544 | \$1,160,197,692 |
| WESTON | \$2,357,274,547 | \$2,341,794,069 |
| WESTPORT | \$10,865,186,732 | \$10,089,688,656 |
| WETHERSFIELD | \$2,217,051,720 | \$2,213,400,730 |
| WILLINGTON | \$443,571,872 | \$439,156,890 |
| WILTON | \$4,360,909,419 | \$4,296,191,050 |
| WINCHESTER | \$717,458,569 | \$692,625,587 |
| WINDHAM | \$921,212,789 | \$877,917,109 |
| WINDSOR | \$2,987,441,660 | \$2,849,933,303 |
| WINDSOR LOCKS | \$1,404,274,157 | \$1,177,295,207 |
| WOLCOTT | \$1,298,509,725 | \$1,271,057,987 |
| WOODBRIDGE | \$1,140,712,100 | \$1,145,716,220 |
| WOODBURY | \$1,142,455,681 | \$1,132,215,258 |
| WOODSTOCK | \$692,556,138 | \$679,415,130 |
| ** Total ** | \$370,290,579,847 | \$363,152,321,050 |

* Source: Municipal form M-13 filed with OPM

|  | 2015 Net Grand List (FY 2016-17) | 2015 Grand <br> List -Tax Exempt Property | ```Total Assessed Value - 2015 Grand List``` | Tax Exempt Property as a \% of 2015 Grand List |  | 2015 Net Grand List (FY 2016-17) | 2015 Grand <br> List -Tax Exempt Property | Total Assessed Value - 2015 Grand List | Tax Exempt Property as a \% of 2015 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$266,151,700 | \$12,852,200 | \$279,003,900 | 4.6\% | COLEBROOK | \$182,148,042 | \$17,328,440 | \$199,476,482 | 8.7\% |
| ANSONIA | \$901,633,007 | \$122,600,300 | \$1,024,233,307 | 12.0\% | COLUMBIA | \$480,524,160 | \$28,596,840 | \$509,121,000 | 5.6\% |
| ASHFORD | \$298,906,823 | \$3,007,300 | \$301,914,123 | 1.0\% | CORNWALL | \$404,816,100 | \$26,193,870 | \$431,009,970 | 6.1\% |
| AVON | \$2,617,788,690 | \$240,552,120 | \$2,858,340,810 | 8.4\% | COVENTRY | \$950,765,238 | \$60,986,600 | \$1,011,751,838 | 6.0\% |
| BARKHAMSTED | \$352,039,550 | \$18,540,060 | \$370,579,610 | 5.0\% | CROMWELL | \$1,333,134,015 | \$87,526,830 | \$1,420,660,845 | 6.2\% |
| BEACON FALLS | \$493,230,489 | \$41,172,290 | \$534,402,779 | 7.7\% | DANBURY | \$7,204,514,925 | \$1,426,783,900 | \$8,631,298,825 | 16.5\% |
| BERLIN | \$2,266,952,900 | \$150,766,175 | \$2,417,719,075 | 6.2\% | DARIEN | \$8,448,105,974 | \$593,102,020 | \$9,041,207,994 | 6.6\% |
| BETHANY | \$555,905,598 | \$38,686,030 | \$594,591,628 | 6.5\% | DEEP RIVER | \$500,730,142 | \$121,318,330 | \$622,048,472 | 19.5\% |
| BETHEL | \$1,942,406,740 | \$97,692,700 | \$2,040,099,440 | 4.8\% | DERBY | \$719,013,485 | \$154,558,430 | \$873,571,915 | 17.7\% |
| BETHLEHEM | \$369,821,650 | \$29,163,730 | \$398,985,380 | 7.3\% | DURHAM | \$713,023,389 | \$36,731,590 | \$749,754,979 | 4.9\% |
| BLOOMFIELD | \$2,151,822,445 | \$175,714,100 | \$2,327,536,545 | 7.5\% | EAST GRANBY | \$149,050,912 | \$13,931,580 | \$162,982,492 | 8.5\% |
| BOLTON | \$431,860,588 | \$29,361,090 | \$461,221,678 | 6.4\% | EAST HADDAM | \$629,309,586 | \$172,828,800 | \$802,138,386 | 21.5\% |
| BOZRAH | \$232,776,004 | \$13,717,770 | \$246,493,774 | 5.6\% | EAST HAMPTON | \$858,297,662 | \$63,790,750 | \$922,088,412 | 6.9\% |
| BRANFORD | \$3,524,242,936 | \$249,238,920 | \$3,773,481,856 | 6.6\% | EAST HARTFORD | \$1,091,414,586 | \$92,591,413 | \$1,184,005,999 | 7.8\% |
| BRIDGEPORT | \$6,104,127,266 | \$2,211,151,829 | \$8,315,279,095 | 26.6\% | EAST HAVEN | \$3,013,515,931 | \$445,744,088 | \$3,459,260,019 | 12.9\% |
| BRIDGEWATER | \$391,423,072 | \$41,812,140 | \$433,235,212 | 9.7\% | EAST LYME | \$2,019,250,061 | \$210,902,940 | \$2,230,153,001 | 9.5\% |
| BRISTOL | \$4,075,430,792 | \$416,707,270 | \$4,492,138,062 | 9.3\% | EAST WINDSOR | \$2,135,566,823 | \$260,585,140 | \$2,396,151,963 | 10.9\% |
| BROOKFIELD | \$2,284,199,893 | \$122,823,510 | \$2,407,023,403 | 5.1\% | EASTFORD | \$1,339,632,114 | \$87,033,600 | \$1,426,665,714 | 6.1\% |
| BROOKLYN | \$543,580,574 | \$44,486,340 | \$588,066,914 | 7.6\% | EASTON | \$991,557,710 | \$87,531,210 | \$1,079,088,920 | 8.1\% |
| BURLINGTON | \$907,750,161 | \$46,345,830 | \$954,095,991 | 4.9\% | ELLINGTON | \$1,343,212,952 | \$73,181,230 | \$1,416,394,182 | 5.2\% |
| CANAAN | \$172,401,570 | \$57,929,640 | \$230,331,210 | 25.2\% | ENFIELD | \$2,931,984,658 | \$353,166,350 | \$3,285,151,008 | 10.8\% |
| CANTERBURY | \$358,857,502 | \$16,835,500 | \$375,693,002 | 4.5\% | ESSEX | \$1,055,984,031 | \$46,438,500 | \$1,102,422,531 | 4.2\% |
| CANTON | \$1,108,358,059 | \$78,699,140 | \$1,187,057,199 | 6.6\% | FAIRFIELD | \$10,784,936,174 | \$1,136,151,210 | \$11,921,087,384 | 9.5\% |
| CHAPLIN | \$161,567,780 | \$20,413,300 | \$181,981,080 | 11.2\% | FARMINGTON | \$3,622,191,213 | \$930,016,440 | \$4,552,207,653 | 20.4\% |
| CHESHIRE | \$2,812,739,101 | \$388,147,150 | \$3,200,886,251 | 12.1\% | FRANKLIN | \$204,996,510 | \$12,947,970 | \$217,944,480 | 5.9\% |
| CHESTER | \$452,972,190 | \$25,389,140 | \$478,361,330 | 5.3\% | GLASTONBURY | \$3,930,333,289 | \$249,941,240 | \$4,180,274,529 | 6.0\% |
| CLINTON | \$1,526,941,989 | \$103,753,360 | \$1,630,695,349 | 6.4\% | GOSHEN | \$525,125,460 | \$27,897,130 | \$553,022,590 | 5.0\% |
| COLCHESTER | \$1,218,343,150 | \$104,992,310 | \$1,323,335,460 | 7.9\% | GRANBY | \$973,106,360 | \$64,457,790 | \$1,037,564,150 | 6.2\% |
|  |  |  |  |  | GREENWICH | \$32,352,040,666 | \$3,431,362,410 | \$35,783,403,076 | 9.6\% |

* Source: Municipal form M-13 filed with OPM

|  | 2015 Net Grand List (FY 2016-17) | 2015 Grand <br> List -Tax Exempt Property | ```Total Assessed Value - 2015 Grand List``` | Tax Exempt Property as a \% of 2015 Grand List |  | 2015 Net Grand List (FY 2016-17) | 2015 Grand <br> List -Tax Exempt Property | ```Total Assessed Value - 2015 Grand List``` | Tax Exempt Property as a \% of 2015 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRISWOLD | \$708,229,248 | \$81,552,320 | \$789,781,568 | 10.3\% | MONTVILLE | \$1,304,576,310 | \$299,692,690 | \$1,604,269,000 | 18.7\% |
| GROTON | \$3,961,564,580 | \$987,271,000 | \$4,948,835,580 | 19.9\% | MORRIS | \$300,297,435 | \$14,539,090 | \$314,836,525 | 4.6\% |
| GUILFORD | \$3,089,299,255 | \$184,530,080 | \$3,273,829,335 | 5.6\% | NAUGATUCK | \$1,631,058,335 | \$129,312,540 | \$1,760,370,875 | 7.3\% |
| HADDAM | \$906,451,465 | \$65,251,490 | \$971,702,955 | 6.7\% | NEW BRITAIN | \$2,573,031,522 | \$1,122,062,650 | \$3,695,094,172 | 30.4\% |
| HAMDEN | \$3,878,039,867 | \$711,688,520 | \$4,589,728,387 | 15.5\% | NEW CANAAN | \$8,217,534,120 | \$567,712,810 | \$8,785,246,930 | 6.5\% |
| HAMPTON | \$137,754,581 | \$13,459,460 | \$151,214,041 | 8.9\% | NEW FAIRFIELD | \$1,587,162,961 | \$62,900,000 | \$1,650,062,961 | 3.8\% |
| HARTFORD | \$3,738,332,533 | \$3,788,702,569 | \$7,527,035,102 | 50.3\% | NEW HARTFORD | \$665,030,472 | \$38,473,125 | \$703,503,597 | 5.5\% |
| HARTLAND | \$198,192,769 | \$27,736,530 | \$225,929,299 | 12.3\% | NEW HAVEN | \$6,128,019,666 | \$6,004,861,621 | \$12,132,881,287 | 49.5\% |
| HARWINTON | \$545,036,639 | \$13,917,158 | \$558,953,797 | 2.5\% | NEW LONDON | \$2,691,525,801 | \$392,315,050 | \$3,083,840,851 | 12.7\% |
| HEBRON | \$786,175,320 | \$63,501,780 | \$849,677,100 | 7.5\% | NEW MILFORD | \$1,301,035,031 | \$859,847,472 | \$2,160,882,503 | 39.8\% |
| KENT | \$596,101,109 | \$125,943,100 | \$722,044,209 | 17.4\% | NEWINGTON | \$2,946,450,478 | \$248,778,260 | \$3,195,228,738 | 7.8\% |
| KILLINGLY | \$1,204,312,190 | \$180,492,100 | \$1,384,804,290 | 13.0\% | NEWTOWN | \$3,109,704,473 | \$281,359,680 | \$3,391,064,153 | 8.3\% |
| KILLINGWORTH | \$724,370,089 | \$53,153,680 | \$777,523,769 | 6.8\% | NORFOLK | \$298,377,488 | \$60,871,559 | \$359,249,047 | 16.9\% |
| LEBANON | \$630,891,385 | \$50,145,860 | \$681,037,245 | 7.4\% | NORTH BRANFORD | \$1,250,436,847 | \$104,648,631 | \$1,355,085,478 | 7.7\% |
| LEDYARD | \$1,111,190,850 | \$266,864,780 | \$1,378,055,630 | 19.4\% | NORTH CANAAN | \$350,419,315 | \$47,686,780 | \$398,106,095 | 12.0\% |
| LISBON | \$370,584,306 | \$22,485,442 | \$393,069,748 | 5.7\% | NORTH HAVEN | \$2,883,636,375 | \$308,553,910 | \$3,192,190,285 | 9.7\% |
| LITCHFIELD | \$1,032,480,728 | \$150,594,930 | \$1,183,075,658 | 12.7\% | NORTH STONINGTON | \$513,025,458 | \$38,801,235 | \$551,826,693 | 7.0\% |
| LYME | \$519,831,150 | \$41,157,692 | \$560,988,842 | 7.3\% | NORWALK | \$12,112,677,850 | \$1,367,148,830 | \$13,479,826,680 | 10.1\% |
| MADISON | \$2,873,029,061 | \$278,422,900 | \$3,151,451,961 | 8.8\% | NORWICH | \$1,826,506,792 | \$558,020,000 | \$2,384,526,792 | 23.4\% |
| MANCHESTER | \$4,020,811,909 | \$451,795,160 | \$4,472,607,069 | 10.1\% | OLD LYME | \$1,575,718,905 | \$103,199,970 | \$1,678,918,875 | 6.1\% |
| MANSFIELD | \$1,073,973,769 | \$1,326,930,773 | \$2,400,904,542 | 55.3\% | OLD SAYBROOK | \$2,214,696,442 | \$164,229,171 | \$2,378,925,613 | 6.9\% |
| MARLBOROUGH | \$576,524,986 | \$26,733,640 | \$603,258,626 | 4.4\% | ORANGE | \$1,952,617,880 | \$158,228,930 | \$2,110,846,810 | 7.5\% |
| MERIDEN | \$3,286,531,750 | \$552,266,335 | \$3,838,798,085 | 14.4\% | OXFORD | \$1,457,891,350 | \$105,616,200 | \$1,563,507,550 | 6.8\% |
| MIDDLEBURY | \$946,791,709 | \$85,480,360 | \$1,032,272,069 | 8.3\% | PLAINFIELD | \$950,126,090 | \$120,375,490 | \$1,070,501,580 | 11.2\% |
| MIDDLEFIELD | \$426,475,260 | \$27,092,400 | \$453,567,660 | 6.0\% | PLAINVILLE | \$1,411,300,615 | \$120,296,720 | \$1,531,597,335 | 7.9\% |
| MIDDLETOWN | \$3,504,785,641 | \$1,283,289,994 | \$4,788,075,635 | 26.8\% | PLYMOUTH | \$774,186,269 | \$50,748,350 | \$824,934,619 | 6.2\% |
| MILFORD | \$6,567,967,455 | \$534,922,000 | \$7,102,889,455 | 7.5\% | POMFRET | \$346,887,189 | \$93,085,760 | \$439,972,949 | 21.2\% |
| MONROE | \$2,166,565,472 | \$131,074,700 | \$2,297,640,172 | 5.7\% | PORTLAND | \$811,496,018 | \$51,336,920 | \$862,832,938 | 5.9\% |
|  |  |  |  |  | PRESTON | \$395,648,886 | \$73,910,491 | \$469,559,377 | 15.7\% |

* Source: Municipal form M-13 filed with OPM


## Tax Exempt Property - October 1, 2015 Assessed Valuation *

|  | 2015 Net Grand List (FY 2016-17) | 2015 Grand List -Tax Exempt Property | Total Assessed Value - 2015 Grand List | Tax Exempt Property as a \% of 2015 Grand List |  | 2015 Net Grand List (FY 2016-17) | 2015 Grand List -Tax Exempt Property | Total Assessed Value - 2015 Grand List | Tax Exempt Property as a \% of 2015 Grand List |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROSPECT | \$840,323,775 | \$49,956,150 | \$890,279,925 | 5.6\% | TRUMBULL | \$4,617,251,287 | \$317,768,470 | \$4,935,019,757 | 6.4\% |
| PUTNAM | \$644,080,600 | \$123,632,700 | \$767,713,300 | 16.1\% | UNION | \$90,850,155 | \$9,941,100 | \$100,791,255 | 9.9\% |
| REDDING | \$1,632,974,907 | \$197,375,240 | \$1,830,350,147 | 10.8\% | VERNON | \$1,776,190,523 | \$230,195,330 | \$2,006,385,853 | 11.5\% |
| RIDGEFIELD | \$4,812,073,532 | \$483,847,577 | \$5,295,921,109 | 9.1\% | VOLUNTOWN | \$201,530,097 | \$28,283,890 | \$229,813,987 | 12.3\% |
| ROCKY HILL | \$2,046,361,596 | \$230,116,250 | \$2,276,477,846 | 10.1\% | WALLINGFORD | \$4,405,860,647 | \$611,288,600 | \$5,017,149,247 | 12.2\% |
| ROXBURY | \$700,259,140 | \$52,616,130 | \$752,875,270 | 7.0\% | WARREN | \$354,273,364 | \$18,747,290 | \$373,020,654 | 5.0\% |
| SALEM | \$369,511,395 | \$28,685,740 | \$398,197,135 | 7.2\% | WASHINGTON | \$1,111,257,892 | \$180,445,910 | \$1,291,703,802 | 14.0\% |
| SALISBURY | \$1,245,402,302 | \$181,040,540 | \$1,426,442,842 | 12.7\% | WATERBURY | \$4,198,656,145 | \$1,642,108,270 | \$5,840,764,415 | 28.1\% |
| SCOTLAND | \$113,904,620 | \$13,847,280 | \$127,751,900 | 10.8\% | WATERFORD | \$3,198,311,162 | \$279,853,298 | \$3,478,164,460 | 8.0\% |
| SEYMOUR | \$1,215,960,540 | \$81,271,920 | \$1,297,232,460 | 6.3\% | WATERTOWN | \$1,796,022,939 | \$193,865,800 | \$1,989,888,739 | 9.7\% |
| SHARON | \$733,202,331 | \$78,308,950 | \$811,511,281 | 9.6\% | WEST HARTFORD | \$1,188,608,544 | \$93,252,283 | \$1,281,860,827 | 7.3\% |
| SHELTON | \$4,626,844,765 | \$228,392,620 | \$4,855,237,385 | 4.7\% | WEST HAVEN | \$6,016,169,279 | \$803,667,060 | \$6,819,836,339 | 11.8\% |
| SHERMAN | \$678,528,502 | \$18,189,020 | \$696,717,522 | 2.6\% | WESTBROOK | \$2,672,305,246 | \$639,280,890 | \$3,311,586,136 | 19.3\% |
| SIMSBURY | \$2,303,783,956 | \$324,210,500 | \$2,627,994,456 | 12.3\% | WESTON | \$2,357,274,547 | \$198,341,880 | \$2,555,616,427 | 7.8\% |
| SOMERS | \$849,537,906 | \$172,955,030 | \$1,022,492,936 | 16.9\% | WESTPORT | \$10,865,186,732 | \$1,098,745,100 | \$11,963,931,832 | 9.2\% |
| SOUTH WINDSOR | \$2,109,387,958 | \$151,077,320 | \$2,260,465,278 | 6.7\% | WETHERSFIELD | \$2,217,051,720 | \$201,883,600 | \$2,418,935,320 | 8.3\% |
| SOUTHBURY | \$3,996,992,738 | \$215,900,473 | \$4,212,893,211 | 5.1\% | WILLINGTON | \$443,571,872 | \$25,844,810 | \$469,416,682 | 5.5\% |
| SOUTHINGTON | \$2,607,685,657 | \$170,008,190 | \$2,777,693,847 | 6.1\% | WILTON | \$4,360,909,419 | \$435,447,750 | \$4,796,357,169 | 9.1\% |
| SPRAGUE | \$176,482,592 | \$16,592,610 | \$193,075,202 | 8.6\% | WINCHESTER | \$717,458,569 | \$79,518,200 | \$796,976,769 | 10.0\% |
| STAFFORD | \$796,816,359 | \$96,927,200 | \$893,743,559 | 10.8\% | WINDHAM | \$921,212,789 | \$615,604,820 | \$1,536,817,609 | 40.1\% |
| STAMFORD | \$19,658,863,083 | \$2,588,574,765 | \$22,247,437,848 | 11.6\% | WINDSOR | \$2,987,441,660 | \$270,572,050 | \$3,258,013,710 | 8.3\% |
| STERLING | \$229,408,396 | \$21,540,440 | \$250,948,836 | 8.6\% | WINDSOR LOCKS | \$1,404,274,157 | \$781,603,500 | \$2,185,877,657 | 35.8\% |
| STONINGTON | \$2,635,573,403 | \$216,517,569 | \$2,852,090,972 | 7.6\% | WOLCOTT | \$1,298,509,725 | \$74,406,260 | \$1,372,915,985 | 5.4\% |
| STRATFORD | \$4,671,962,006 | \$437,840,900 | \$5,109,802,906 | 8.6\% | WOODBRIDGE | \$1,140,712,100 | \$124,541,290 | \$1,265,253,390 | 9.8\% |
| SUFFIELD | \$1,406,503,961 | \$479,573,280 | \$1,886,077,241 | 25.4\% | WOODBURY | \$1,142,455,681 | \$67,523,865 | \$1,209,979,546 | 5.6\% |
| THOMASTON | \$575,808,113 | \$48,483,590 | \$624,291,703 | 7.8\% | WOODSTOCK | \$692,556,138 | \$63,010,490 | \$755,566,628 | 8.3\% |
| THOMPSON | \$604,748,343 | \$55,968,854 | \$660,717,197 | 8.5\% |  |  |  |  |  |
| TOLLAND | \$1,267,989,437 | \$146,492,115 | \$1,414,481,552 | 10.4\% | ** Total ** | \$370,290,579,847 | \$56,509,719,222 | \$426,800,299,069 | 13.2\% |
| TORRINGTON | \$1,987,819,709 | \$222,785,890 | \$2,210,605,599 | 10.1\% |  |  |  |  |  |

* Source: Municipal form M-13 filed with OPM


## Grand List Components



Based on the 10/1/2015 grand list (without exemptions) and its components.

## Grand List Components

|  | Oct. 1, 2015 Grand List Assessment | *** \% of 10/1/15 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ Indust'I/ Pub Util | Motor Vehicle | Personal | Other |
| ANDOVER | \$268,205,450 | 81.8\% | 2.9\% | 10.4\% | 2.7\% | 2.2\% |
| ANSONIA | \$906,600,896 | 71.8\% | 11.7\% | 10.8\% | 5.7\% | 0.0\% |
| ASHFORD | \$302,492,018 | 75.0\% | 7.3\% | 10.3\% | 3.5\% | 4.0\% |
| AVON | \$2,622,997,710 | 76.4\% | 12.4\% | 6.8\% | 4.3\% | 0.2\% |
| BARKHAMSTED | \$353,657,530 | 70.5\% | 5.2\% | 9.2\% | 4.7\% | 10.4\% |
| BEACON FALLS | \$497,214,449 | 74.0\% | 9.1\% | 8.7\% | 5.5\% | 2.6\% |
| BERLIN | \$2,280,712,805 | 61.5\% | 16.9\% | 8.9\% | 11.2\% | 1.5\% |
| BETHANY | \$558,071,117 | 81.4\% | 5.4\% | 8.6\% | 3.9\% | 0.6\% |
| BETHEL | \$1,947,380,390 | 67.0\% | 15.3\% | 7.3\% | 8.2\% | 2.2\% |
| BETHLEHEM | \$373,577,708 | 79.7\% | 6.6\% | 9.1\% | 2.3\% | 2.3\% |
| BLOOMFIELD | \$2,160,579,780 | 46.9\% | 27.4\% | 7.1\% | 18.5\% | 0.2\% |
| BOLTON | \$434,870,028 | 80.0\% | 5.7\% | 9.3\% | 2.7\% | 2.3\% |
| BOZRAH | \$234,145,694 | 59.8\% | 14.6\% | 10.0\% | 12.0\% | 3.5\% |
| BRANFORD | \$3,534,071,689 | 73.5\% | 14.7\% | 6.6\% | 4.7\% | 0.5\% |
| BRIDGEPORT | \$6,181,551,520 | 50.2\% | 26.2\% | 7.6\% | 14.6\% | 1.3\% |
| BRIDGEWATER | \$392,556,662 | 87.5\% | 1.1\% | 4.6\% | 1.1\% | 5.8\% |
| BRISTOL | \$4,131,663,366 | 57.1\% | 20.5\% | 9.0\% | 12.6\% | 0.8\% |
| BROOKFIELD | \$2,289,759,563 | 70.0\% | 16.0\% | 6.3\% | 5.9\% | 1.7\% |
| BROOKLYN | \$547,417,969 | 65.9\% | 13.0\% | 10.4\% | 7.9\% | 2.8\% |
| BURLINGTON | \$909,069,801 | 81.9\% | 2.0\% | 9.5\% | 1.6\% | 4.9\% |
| CANAAN | \$173,358,780 | 75.5\% | 10.8\% | 4.8\% | 7.5\% | 1.4\% |
| CANTERBURY | \$363,447,792 | 75.8\% | 6.0\% | 11.0\% | 3.1\% | 4.0\% |
| CANTON | \$1,110,154,879 | 74.4\% | 13.5\% | 7.6\% | 4.0\% | 0.6\% |
| CHAPLIN | \$162,459,310 | 70.1\% | 6.0\% | 10.7\% | 12.1\% | 1.1\% |
| CHESHIRE | \$2,834,996,944 | 70.4\% | 13.3\% | 8.5\% | 7.2\% | 0.7\% |
| CHESTER | \$455,006,850 | 70.2\% | 17.0\% | 6.2\% | 5.2\% | 1.3\% |
| CLINTON | \$1,533,138,129 | 75.2\% | 13.0\% | 6.4\% | 4.4\% | 1.0\% |
| COLCHESTER | \$1,224,948,480 | 73.9\% | 10.0\% | 9.9\% | 3.7\% | 2.5\% |


|  | Oct. 1, 2015 Grand List Assessment | *** \% of 10/1/15 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ <br> Indust'I/ <br> Pub Util | Motor Vehicle | Persona | Other |
| COLEBROOK | \$183,557,262 | 72.4\% | 16.0\% | 6.9\% | 3.3\% | 1.4\% |
| COLUMBIA | \$482,764,340 | 79.3\% | 4.5\% | 9.2\% | 4.8\% | 2.2\% |
| CORNWALL | \$405,826,770 | 84.8\% | 3.1\% | 3.5\% | 2.5\% | 6.1\% |
| COVENTRY | \$957,241,178 | 82.1\% | 3.8\% | 10.5\% | 3.5\% | 0.1\% |
| CROMWELL | \$1,338,804,270 | 64.7\% | 16.8\% | 8.4\% | 9.3\% | 0.7\% |
| DANBURY | \$7,247,289,895 | 54.4\% | 28.1\% | 7.3\% | 8.2\% | 1.9\% |
| DARIEN | \$8,449,073,710 | 85.5\% | 8.2\% | 2.9\% | 1.9\% | 1.5\% |
| DEEP RIVER | \$502,231,402 | 73.7\% | 10.4\% | 7.2\% | 6.8\% | 1.8\% |
| DERBY | \$723,601,738 | 64.7\% | 17.8\% | 9.7\% | 5.9\% | 1.8\% |
| DURHAM | \$717,914,824 | 64.3\% | 5.3\% | 9.1\% | 7.5\% | 13.7\% |
| EAST GRANBY | \$634,774,077 | 56.4\% | 14.8\% | 9.7\% | 18.8\% | 0.3\% |
| EAST HADDAM | \$862,677,310 | 81.6\% | 4.8\% | 8.2\% | 2.6\% | 2.8\% |
| EAST HAMPTON | \$1,129,036,956 | 79.8\% | 5.8\% | 8.6\% | 2.9\% | 2.9\% |
| EAST HARTFORD | \$3,028,888,231 | 48.6\% | 24.1\% | 8.8\% | 17.7\% | 0.8\% |
| EAST HAVEN | \$2,030,341,781 | 71.3\% | 16.1\% | 8.2\% | 3.2\% | 1.3\% |
| EAST LYME | \$2,139,317,223 | 80.1\% | 8.9\% | 6.1\% | 2.7\% | 2.1\% |
| EAST WINDSOR | \$995,878,230 | 50.4\% | 29.2\% | 10.0\% | 9.4\% | 1.0\% |
| EASTFORD | \$153,332,307 | 71.1\% | 5.9\% | 9.8\% | 9.9\% | 3.2\% |
| EASTON | \$1,340,772,789 | 89.6\% | 2.7\% | 5.8\% | 1.3\% | 0.7\% |
| ELLINGTON | \$1,352,174,852 | 71.6\% | 13.3\% | 9.7\% | 4.7\% | 0.8\% |
| ENFIELD | \$2,946,578,445 | 61.1\% | 20.5\% | 8.9\% | 8.5\% | 1.0\% |
| ESSEX | \$1,057,863,491 | 75.5\% | 13.6\% | 6.3\% | 4.5\% | 0.1\% |
| FAIRFIELD | \$10,822,330,914 | 81.1\% | 10.3\% | 4.9\% | 2.8\% | 0.9\% |
| FARMINGTON | \$3,638,401,715 | 62.2\% | 23.1\% | 6.4\% | 7.5\% | 0.8\% |
| FRANKLIN | \$205,992,390 | 53.2\% | 18.4\% | 10.4\% | 12.4\% | 5.5\% |
| GLASTONBURY | \$3,941,294,775 | 71.8\% | 15.2\% | 7.4\% | 4.4\% | 1.2\% |
| GOSHEN | \$527,770,710 | 81.8\% | 3.7\% | 5.8\% | 2.0\% | 6.7\% |
| GRANBY | \$976,454,600 | 82.0\% | 4.9\% | 9.2\% | 2.6\% | 1.3\% |
| GREENWICH | \$32,373,787,086 | 77.1\% | 18.1\% | 2.4\% | 2.1\% | 0.3\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

|  | Oct. 1, 2015 Grand List Assessment | *** \% of 10/1/15 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
| GRISWOLD | \$716,459,555 | 76.2\% | 7.4\% | 10.5\% | 3.1\% | 2.8\% |
| GROTON | \$3,997,813,425 | 56.0\% | 26.4\% | 5.6\% | 10.3\% | 1.8\% |
| GUILFORD | \$3,097,760,155 | 83.1\% | 7.6\% | 6.0\% | 2.7\% | 0.6\% |
| HADDAM | \$909,024,735 | 74.1\% | 6.4\% | 7.5\% | 8.5\% | 3.6\% |
| HAMDEN | \$3,909,737,345 | 65.8\% | 21.3\% | 8.2\% | 4.4\% | 0.2\% |
| HAMPTON | \$140,802,206 | 72.1\% | 1.4\% | 11.3\% | 11.9\% | 3.3\% |
| HARTFORD | \$3,760,381,487 | 21.8\% | 48.4\% | 8.5\% | 20.6\% | 0.8\% |
| HARTLAND | \$198,664,089 | 73.5\% | 12.5\% | 8.4\% | 3.6\% | 2.1\% |
| HARWINTON | \$547,375,809 | 77.9\% | 2.4\% | 10.0\% | 4.4\% | 5.3\% |
| HEBRON | \$790,092,170 | 83.4\% | 3.4\% | 9.4\% | 2.1\% | 1.7\% |
| KENT | \$597,261,461 | 78.8\% | 6.5\% | 4.3\% | 2.6\% | 7.8\% |
| KILLINGLY | \$1,858,754,115 | 32.0\% | 20.6\% | 6.2\% | 39.1\% | 2.1\% |
| KILLINGWORTH | \$728,970,345 | 86.2\% | 2.9\% | 7.8\% | 2.1\% | 1.1\% |
| LEBANON | \$634,737,445 | 72.5\% | 3.5\% | 9.1\% | 12.1\% | 2.8\% |
| LEDYARD | \$1,120,731,280 | 74.4\% | 6.2\% | 9.4\% | 7.2\% | 2.8\% |
| LISBON | \$386,924,464 | 57.9\% | 21.5\% | 7.9\% | 8.9\% | 3.7\% |
| LITCHFIELD | \$1,035,746,278 | 75.8\% | 10.5\% | 7.0\% | 3.2\% | 3.5\% |
| LYME | \$521,012,001 | 90.1\% | 0.9\% | 4.0\% | 1.3\% | 3.6\% |
| MADISON | \$2,882,649,641 | 85.0\% | 6.2\% | 5.6\% | 2.1\% | 1.1\% |
| MANCHESTER | \$4,082,952,599 | 52.6\% | 28.8\% | 8.3\% | 10.4\% | 0.0\% |
| MANSFIELD | \$1,080,047,527 | 64.0\% | 21.5\% | 7.3\% | 6.8\% | 0.3\% |
| MARLBOROUGH | \$577,884,466 | 83.6\% | 5.3\% | 9.0\% | 2.0\% | 0.2\% |
| MERIDEN | \$3,308,087,740 | 60.6\% | 21.3\% | 9.4\% | 8.4\% | 0.3\% |
| MIDDLEBURY | \$949,399,249 | 72.5\% | 11.7\% | 6.8\% | 5.5\% | 3.5\% |
| MIDDLEFIELD | \$428,557,080 | 75.8\% | 8.5\% | 8.3\% | 7.1\% | 0.3\% |
| MIDDLETOWN | \$3,534,088,366 | 49.8\% | 24.5\% | 8.1\% | 16.6\% | 1.0\% |
| MILFORD | \$6,592,727,637 | 65.3\% | 20.8\% | 5.8\% | 7.0\% | 1.1\% |
| MONROE | \$2,170,608,614 | 75.5\% | 11.2\% | 7.7\% | 4.2\% | 1.5\% |


|  | Oct. 1, 2015 Grand List Assessment | *** \% of 10/1/15 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'// <br> Indust'l/ <br> Pub Util | Motor Vehicle | Personal | Other |
| MONTVILLE | \$1,319,539,853 | 65.5\% | 13.4\% | 9.2\% | 11.7\% | 0.2\% |
| MORRIS | \$300,831,865 | 83.5\% | 2.3\% | 6.5\% | 2.1\% | 5.6\% |
| NAUGATUCK | \$1,641,196,105 | 65.3\% | 14.2\% | 11.3\% | 7.7\% | 1.7\% |
| NEW BRITAIN | \$2,615,629,520 | 55.3\% | 23.2\% | 10.8\% | 10.3\% | 0.5\% |
| NEW CANAAN | \$8,220,881,950 | 89.2\% | 5.5\% | 3.2\% | 0.9\% | 1.2\% |
| NEW FAIRFIELD | \$1,592,842,951 | 88.8\% | 2.8\% | 7.2\% | 1.2\% | 0.0\% |
| NEW HARTFORD | \$669,122,762 | 77.0\% | 4.9\% | 8.7\% | 4.6\% | 4.7\% |
| NEW HAVEN | \$6,339,095,670 | 43.4\% | 38.6\% | 6.0\% | 11.3\% | 0.6\% |
| NEW LONDON | \$1,310,351,181 | 47.0\% | 35.6\% | 7.8\% | 8.7\% | 0.9\% |
| NEW MILFORD | \$2,959,808,880 | 67.6\% | 13.2\% | 7.4\% | 7.2\% | 4.6\% |
| NEWINGTON | \$2,702,302,216 | 60.9\% | 22.3\% | 8.2\% | 8.0\% | 0.6\% |
| NEWTOWN | \$3,133,778,404 | 77.8\% | 8.3\% | 7.6\% | 4.0\% | 2.2\% |
| NORFOLK | \$299,098,658 | 83.3\% | 5.0\% | 4.7\% | 2.4\% | 4.6\% |
| NORTH BRANFORD | \$1,254,433,296 | 72.6\% | 12.4\% | 9.3\% | 4.5\% | 1.2\% |
| NORTH CANAAN | \$351,715,115 | 49.6\% | 26.0\% | 6.3\% | 16.6\% | 1.4\% |
| NORTH HAVEN | \$2,907,899,055 | 60.5\% | 21.9\% | 7.6\% | 9.8\% | 0.2\% |
| NORTH STONINGTON | \$518,737,375 | 70.1\% | 9.8\% | 8.6\% | 5.6\% | 5.9\% |
| NORWALK | \$12,160,971,005 | 62.8\% | 24.1\% | 5.2\% | 6.7\% | 1.2\% |
| NORWICH | \$1,849,982,102 | 55.4\% | 23.7\% | 10.6\% | 8.0\% | 2.3\% |
| OLD LYME | \$1,580,113,825 | 86.3\% | 5.1\% | 4.5\% | 2.4\% | 1.7\% |
| OLD SAYBROOK | \$2,227,806,290 | 76.9\% | 13.5\% | 4.7\% | 3.4\% | 1.5\% |
| ORANGE | \$1,958,077,360 | 63.1\% | 20.6\% | 6.8\% | 7.5\% | 2.0\% |
| OXFORD | \$1,463,102,350 | 74.7\% | 6.8\% | 8.0\% | 7.5\% | 3.0\% |
| PLAINFIELD | \$970,375,120 | 53.6\% | 19.9\% | 9.4\% | 14.6\% | 2.6\% |
| PLAINVILLE | \$1,417,749,527 | 57.8\% | 22.4\% | 10.0\% | 8.2\% | 1.6\% |
| PLYMOUTH | \$780,253,179 | 71.6\% | 8.2\% | 11.0\% | 4.6\% | 4.6\% |
| POMFRET | \$350,167,749 | 73.3\% | 7.4\% | 9.2\% | 6.9\% | 3.2\% |
| PORTLAND | \$814,564,421 | 73.4\% | 9.6\% | 8.8\% | 4.7\% | 3.5\% |
| PRESTON | \$398,518,626 | 73.3\% | 6.8\% | 9.1\% | 6.8\% | 4.0\% |

Note: For purposes of this chart, commercial property ("comm'I") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

|  | Oct. 1, 2015 Grand List Assessment | *** \% of 10/1/15 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ <br> Indust'I/ <br> Pub Util | Motor Vehicle | Personal | Other |
| PROSPECT | \$844,986,725 | 77.6\% | 7.0\% | 10.0\% | 4.4\% | 1.0\% |
| PUTNAM | \$648,764,380 | 49.2\% | 24.2\% | 10.0\% | 14.2\% | 2.4\% |
| REDDING | \$1,633,632,017 | 80.1\% | 7.8\% | 5.6\% | 4.3\% | 2.2\% |
| RIDGEFIELD | \$4,874,245,358 | 79.5\% | 10.8\% | 5.0\% | 3.7\% | 1.0\% |
| ROCKY HILL | \$2,051,039,897 | 56.8\% | 28.6\% | 8.1\% | 6.3\% | 0.2\% |
| ROXBURY | \$701,069,430 | 87.7\% | 0.4\% | 3.9\% | 1.1\% | 6.9\% |
| SALEM | \$372,166,741 | 79.1\% | 4.9\% | 9.2\% | 3.5\% | 3.3\% |
| SALISBURY | \$1,246,933,977 | 85.9\% | 4.6\% | 2.9\% | 1.9\% | 4.7\% |
| SCOTLAND | \$114,746,550 | 81.5\% | 1.3\% | 10.5\% | 3.3\% | 3.4\% |
| SEYMOUR | \$1,221,995,580 | 72.0\% | 10.6\% | 9.3\% | 6.3\% | 1.8\% |
| SHARON | \$735,826,631 | 82.1\% | 5.7\% | 3.5\% | 2.4\% | 6.3\% |
| SHELTON | \$4,638,002,575 | 64.5\% | 19.3\% | 7.0\% | 9.0\% | 0.2\% |
| SHERMAN | \$681,080,692 | 91.7\% | 0.7\% | 5.0\% | 1.3\% | 1.4\% |
| SIMSBURY | \$2,309,019,114 | 73.3\% | 12.9\% | 8.0\% | 4.7\% | 1.1\% |
| SOMERS | \$855,527,496 | 77.3\% | 5.3\% | 9.3\% | 5.2\% | 2.9\% |
| SOUTH WINDSOR | \$2,648,375,495 | 62.4\% | 17.7\% | 8.2\% | 10.3\% | 1.4\% |
| SOUTHBURY | \$2,141,452,308 | 70.8\% | 14.5\% | 7.2\% | 5.8\% | 1.8\% |
| SOUTHINGTON | \$4,016,803,386 | 68.9\% | 13.6\% | 9.4\% | 6.5\% | 1.6\% |
| SPRAGUE | \$178,125,122 | 62.9\% | 10.0\% | 10.6\% | 11.3\% | 5.2\% |
| STAFFORD | \$815,173,959 | 68.7\% | 8.4\% | 10.6\% | 9.3\% | 3.0\% |
| STAMFORD | \$19,779,393,103 | 54.9\% | 33.9\% | 4.7\% | 6.6\% | 0.0\% |
| STERLING | \$231,999,365 | 65.0\% | 5.8\% | 11.0\% | 7.8\% | 10.4\% |
| STONINGTON | \$2,652,017,400 | 73.1\% | 14.8\% | 5.3\% | 4.1\% | 2.6\% |
| STRATFORD | \$4,706,793,516 | 63.3\% | 18.1\% | 7.1\% | 10.0\% | 1.4\% |
| SUFFIELD | \$1,412,503,271 | 76.3\% | 7.6\% | 8.0\% | 7.2\% | 0.9\% |
| THOMASTON | \$580,659,626 | 62.4\% | 12.5\% | 10.0\% | 11.8\% | 3.4\% |
| THOMPSON | \$613,391,623 | 74.0\% | 5.7\% | 11.4\% | 5.7\% | 3.2\% |
| TOLLAND | \$1,275,802,952 | 79.2\% | 7.5\% | 10.1\% | 2.8\% | 0.4\% |
| TORRINGTON | \$2,005,392,659 | 60.5\% | 17.7\% | 10.7\% | 10.2\% | 0.9\% |



Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List


## Equalized Net Grand List

|  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for <br> FY 2015-2016 |  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for <br> FY 2015-2016 |  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for FY 2015-2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$371,631,557 | \$360,162,930 | COLEBROOK | \$260,426,299 | \$225,255,646 | GRISWOLD | \$977,864,767 | \$963,919,193 |
| ANSONIA | \$1,376,772,795 | \$1,312,183,325 | COLUMBIA | \$698,989,199 | \$732,773,607 | GROTON | \$4,914,736,072 | \$5,265,116,792 |
| ASHFORD | \$442,599,628 | \$420,881,941 | CORNWALL | \$535,527,005 | \$487,020,993 | GUILFORD | \$4,478,517,998 | \$4,434,076,490 |
| AVON | \$3,687,550,800 | \$3,738,989,796 | COVENTRY | \$1,425,790,912 | \$1,329,903,900 | HADDAM | \$1,295,235,844 | \$1,270,545,275 |
| BARKHAMSTED | \$502,811,081 | \$494,116,946 | CROMWELL | \$1,942,145,341 | \$1,881,010,741 | HAMDEN | \$5,521,880,061 | \$5,578,004,424 |
| BEACON FALLS | \$675,139,685 | \$652,767,965 | DANBURY | \$10,377,904,867 | \$10,072,276,173 | HAMPTON | \$212,505,192 | \$179,533,474 |
| BERLIN | \$3,282,737,376 | \$3,116,476,402 | DARIEN | \$13,441,534,266 | \$13,560,177,773 | HARTFORD | \$7,050,499,019 | \$6,496,073,222 |
| BETHANY | \$835,493,141 | \$830,045,629 | DEEP RIVER | \$700,774,863 | \$706,233,946 | HARTLAND | \$283,255,541 | \$280,259,620 |
| BETHEL | \$2,795,820,302 | \$2,824,194,298 | DERBY | \$1,027,004,776 | \$975,413,503 | HARWINTON | \$746,402,313 | \$772,997,339 |
| BETHLEHEM | \$489,510,704 | \$518,047,233 | DURHAM | \$992,588,484 | \$1,046,399,211 | HEBRON | \$1,071,376,676 | \$1,102,908,486 |
| BLOOMFIELD | \$3,020,013,610 | \$2,906,211,229 | EAST GRANBY | \$859,087,879 | \$895,211,928 | KENT | \$825,204,802 | \$838,582,024 |
| BOLTON | \$623,371,566 | \$615,311,148 | EAST HADDAM | \$1,228,377,310 | \$1,205,467,439 | KILLINGLY | \$1,772,252,233 | \$1,657,995,334 |
| BOZRAH | \$335,663,370 | \$299,941,184 | EAST HAMPTON | \$1,605,563,611 | \$1,649,862,986 | KILLINGWORTH | \$1,018,704,217 | \$1,031,946,948 |
| BRANFORD | \$5,185,659,055 | \$4,981,495,540 | EAST HARTFORD | \$3,903,976,521 | \$3,798,403,109 | LEBANON | \$898,645,327 | \$874,191,847 |
| BRIDGEPORT | \$8,675,714,411 | \$8,791,072,383 | EAST HAVEN | \$2,913,405,600 | \$2,668,818,625 | LEDYARD | \$1,557,080,423 | \$1,558,015,973 |
| BRIDGEWATER | \$547,995,101 | \$508,540,109 | EAST LYME | \$3,157,522,071 | \$3,067,459,765 | LISBON | \$541,196,238 | \$555,793,822 |
| BRISTOL | \$5,566,370,035 | \$5,414,806,061 | EAST WINDSOR | \$1,352,524,745 | \$1,390,247,741 | LITCHFIELD | \$1,422,154,129 | \$1,467,022,228 |
| BROOKFIELD | \$3,334,293,606 | \$3,155,246,251 | EASTFORD | \$221,338,839 | \$194,982,983 | LYME | \$695,103,048 | \$707,481,511 |
| BROOKLYN | \$775,936,749 | \$744,968,939 | EASTON | \$1,900,955,421 | \$1,953,053,185 | MADISON | \$4,209,286,504 | \$4,211,167,689 |
| BURLINGTON | \$1,296,612,791 | \$1,307,588,291 | ELLINGTON | \$1,897,496,889 | \$1,881,408,137 | MANCHESTER | \$5,549,612,279 | \$5,623,494,750 |
| CANAAN | \$227,108,759 | \$242,191,014 | ENFIELD | \$4,062,151,475 | \$4,163,607,597 | MANSFIELD | \$1,536,756,457 | \$1,467,364,553 |
| CANTERBURY | \$511,511,717 | \$519,471,944 | ESSEX | \$1,484,198,508 | \$1,561,401,317 | MARLBOROUGH | \$823,378,394 | \$837,524,933 |
| CANTON | \$1,607,651,531 | \$1,537,052,180 | FAIRFIELD | \$15,395,112,106 | \$16,170,416,830 | MERIDEN | \$4,482,937,775 | \$4,573,660,720 |
| CHAPLIN | \$231,600,714 | \$227,120,155 | FARMINGTON | \$5,329,528,757 | \$5,115,009,589 | MIDDLEBURY | \$1,354,921,070 | \$1,365,404,875 |
| CHESHIRE | \$4,007,441,337 | \$4,154,525,678 | FRANKLIN | \$313,054,323 | \$302,603,372 | MIDDLEFIELD | \$597,503,926 | \$582,193,266 |
| CHESTER | \$653,799,037 | \$609,028,103 | GLASTONBURY | \$5,953,139,268 | \$5,895,699,482 | MIDDLETOWN | \$4,904,971,237 | \$4,729,929,178 |
| CLINTON | \$2,175,563,971 | \$2,136,348,483 | GOSHEN | \$747,908,439 | \$747,314,239 | MILFORD | \$9,595,765,061 | \$9,096,188,398 |
| COLCHESTER | \$1,697,800,704 | \$1,686,095,860 | GRANBY | \$1,448,556,777 | \$1,397,925,266 | MONROE | \$3,114,308,719 | \$3,066,526,011 |
|  |  |  | GREENWICH | \$46,177,528,894 | \$50,031,483,545 |  |  |  |

## Equalized Net Grand List

|  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for <br> FY 2015-2016 |  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for <br> FY 2015-2016 |  | Oct. 1 '15 for FY 2016-2017 | Oct. 1 '14 for <br> FY 2015-2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | \$1,779,326,759 | \$1,901,263,919 | PROSPECT | \$1,194,661,789 | \$1,212,916,005 | TRUMBULL | \$6,564,257,539 | \$6,760,747,989 |
| MORRIS | \$428,473,618 | \$423,916,013 | PUTNAM | \$917,122,082 | \$873,806,123 | UNION | \$130,349,340 | \$118,614,798 |
| NAUGATUCK | \$2,309,625,442 | \$2,248,544,821 | REDDING | \$2,448,565,997 | \$2,302,598,148 | VERNON | \$2,514,856,753 | \$2,546,983,355 |
| NEW BRITAIN | \$3,659,454,405 | \$3,648,566,782 | RIDGEFIELD | \$7,178,046,688 | \$7,212,648,901 | VOLUNTOWN | \$288,676,721 | \$275,601,575 |
| NEW CANAAN | \$12,102,749,021 | \$12,377,454,660 | ROCKY HILL | \$3,059,763,412 | \$3,193,390,993 | WALLINGFORD | \$6,012,104,553 | \$6,194,564,722 |
| NEW FAIRFIELD | \$2,375,448,377 | \$2,255,766,433 | ROXBURY | \$993,373,056 | \$944,561,939 | WARREN | \$522,128,521 | \$535,161,654 |
| NEW HARTFORD | \$929,942,157 | \$923,271,139 | SALEM | \$525,692,171 | \$496,154,901 | WASHINGTON | \$1,797,628,194 | \$1,735,039,846 |
| NEW HAVEN | \$10,248,531,793 | \$9,723,396,015 | SALISBURY | \$1,776,854,716 | \$1,644,012,796 | WATERBURY | \$5,805,276,093 | \$5,554,511,500 |
| NEW LONDON | \$1,850,395,191 | \$1,858,962,622 | SCOTLAND | \$153,419,903 | \$151,789,305 | WATERFORD | \$4,530,813,120 | \$4,639,975,435 |
| NEW MILFORD | \$4,102,917,657 | \$4,150,983,903 | SEYMOUR | \$1,707,622,371 | \$1,702,581,361 | WATERTOWN | \$2,613,640,810 | \$2,612,679,887 |
| NEWINGTON | \$3,732,257,306 | \$3,863,277,039 | SHARON | \$1,041,780,156 | \$926,930,282 | WEST HARTFORD | \$9,251,991,620 | \$9,323,512,094 |
| NEWTOWN | \$4,507,343,813 | \$4,558,435,297 | SHELTON | \$6,807,601,488 | \$6,691,388,869 | WEST HAVEN | \$3,761,443,254 | \$3,964,415,227 |
| NORFOLK | \$369,963,681 | \$390,375,013 | SHERMAN | \$1,010,075,818 | \$993,367,439 | WESTBROOK | \$1,797,325,216 | \$1,714,853,284 |
| NORTH BRANFORD | \$1,759,467,896 | \$1,868,349,731 | SIMSBURY | \$3,600,147,476 | \$3,586,049,744 | WESTON | \$3,542,264,876 | \$3,584,903,135 |
| NORTH CANAAN | \$434,299,950 | \$423,613,307 | SOMERS | \$1,208,933,114 | \$1,243,529,110 | WESTPORT | \$15,522,449,617 | \$16,602,814,905 |
| NORTH HAVEN | \$4,058,639,886 | \$3,931,374,956 | SOUTH WINDSOR | \$3,793,497,465 | \$3,624,125,847 | WETHERSFIELD | \$3,174,823,747 | \$3,104,460,582 |
| NORTH STONINGTON | \$732,984,049 | \$718,244,997 | SOUTHBURY | \$3,110,267,822 | \$3,186,299,045 | WILLINGTON | \$614,961,716 | \$615,677,862 |
| NORWALK | \$19,278,296,085 | \$17,956,313,819 | SOUTHINGTON | \$5,582,080,126 | \$5,705,132,586 | WILTON | \$6,590,104,067 | \$6,535,481,935 |
| NORWICH | \$2,707,000,525 | \$2,670,158,201 | SPRAGUE | \$248,829,842 | \$254,681,402 | WINCHESTER | \$1,035,239,070 | \$931,621,000 |
| OLD LYME | \$2,257,046,618 | \$2,235,564,264 | STAFFORD | \$1,101,222,496 | \$1,101,177,516 | WINDHAM | \$1,327,764,697 | \$1,256,841,394 |
| OLD SAYBROOK | \$3,284,001,676 | \$3,181,508,486 | STAMFORD | \$32,919,448,013 | \$32,163,709,171 | WINDSOR | \$4,440,057,842 | \$4,259,039,357 |
| ORANGE | \$2,821,921,301 | \$2,891,806,320 | STERLING | \$338,381,572 | \$320,149,040 | WINDSOR LOCKS | \$1,902,931,359 | \$1,699,667,421 |
| OXFORD | \$2,066,309,614 | \$2,121,407,917 | STONINGTON | \$4,024,424,141 | \$3,994,188,057 | WOLCOTT | \$1,866,134,566 | \$1,821,732,370 |
| PLAINFIELD | \$1,340,096,639 | \$1,315,005,038 | STRATFORD | \$6,666,989,582 | \$6,353,037,221 | WOODBRIDGE | \$1,650,627,062 | \$1,637,008,171 |
| PLAINVILLE | \$1,903,145,342 | \$1,936,585,287 | SUFFIELD | \$2,007,892,425 | \$1,994,576,433 | WOODBURY | \$1,540,777,617 | \$1,548,752,497 |
| PLYMOUTH | \$1,044,566,376 | \$1,052,827,086 | THOMASTON | \$763,493,537 | \$773,308,066 | WOODSTOCK | \$1,026,593,476 | \$972,558,229 |
| POMFRET | \$490,571,570 | \$469,782,177 | THOMPSON | \$944,526,861 | \$834,528,271 |  |  |  |
| PORTLAND | \$1,216,996,256 | \$1,124,230,415 | TOLLAND | \$1,815,100,661 | \$1,793,859,607 | ** Total ** | \$541,657,442,965 | \$541,141,691,309 |
| PRESTON | \$561,386,148 | \$538,805,849 | TORRINGTON | \$2,798,903,684 | \$2,760,539,379 |  |  |  |


|  | --------------------2016 Data------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 <br> Total Units | 2016 <br> Total Units | 1 Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More Units | Demo litions |
| ANDOVER | 4 | 3 | 3 | 0 | 0 | 0 | 0 |
| ANSONIA | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| ASHFORD | 2 | 7 | 5 | 2 | 0 | 0 | 2 |
| AVON | 31 | 19 | 19 | 0 | 0 | 0 | 3 |
| BARKHAMSTED | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| BEACON FALLS | 21 | 23 | 19 | 4 | 0 | 0 | 0 |
| BERLIN | 28 | 11 | 11 | 0 | 0 | 0 | 1 |
| BETHANY | 3 | 3 | 3 | 0 | 0 | 0 | 0 |
| BETHEL | 118 | 68 | 66 | 2 | 0 | 0 | 0 |
| BETHLEHEM | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| BLOOMFIELD | 16 | 411 | 28 | 0 | 0 | 383 | 11 |
| BOLTON | 5 | 4 | 4 | 0 | 0 | 0 | 2 |
| BOZRAH | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| BRANFORD | 25 | 27 | 27 | 0 | 0 | 0 | 13 |
| BRIDGEPORT | 119 | 69 | 4 | 10 | 0 | 55 | 74 |
| BRIDGEWATER | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| BRISTOL | 30 | 37 | 37 | 0 | 0 | 0 | 13 |
| BROOKFIELD | 50 | 28 | 28 | 0 | 0 | 0 | 1 |
| BROOKLYN | 8 | 10 | 10 | 0 | 0 | 0 | 4 |
| BURLINGTON | 17 | 20 | 20 | 0 | 0 | 0 | 0 |
| CANAAN | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CANTERBURY | 0 | 10 | 10 | 0 | 0 | 0 | 5 |
| CANTON | 10 | 5 | 5 | 0 | 0 | 0 | 0 |
| CHAPLIN | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| CHESHIRE | 41 | 29 | 29 | 0 | 0 | 0 | 7 |
| CHESTER | 0 | 4 | 4 | 0 | 0 | 0 | 1 |
| CLINTON | 6 | 13 | 13 | 0 | 0 | 0 | 8 |
| COLCHESTER | 32 | 63 | 29 | 34 | 0 | 0 | 0 |


|  | --------------------2016 Data-------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 <br> Total <br> Units | 2016 <br> Total <br> Units | 1 Unit | $\begin{aligned} & 2- \\ & \text { Unit } \end{aligned}$ | $\begin{aligned} & 3 \text { and } \\ & 4 \text { Units } \end{aligned}$ | 5 or More <br> Units | Demo litions |
| COLEBROOK | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 13 | 7 | 7 | 0 | 0 | 0 | 6 |
| CORNWALL | 1 | 2 | 2 | 0 | 0 | 0 | 0 |
| COVENTRY | 32 | 19 | 19 | 0 | 0 | 0 | 6 |
| CROMWELL | 19 | 18 | 18 | 0 | 0 | 0 | 0 |
| DANBURY | 551 | 82 | 57 | 2 | 3 | 20 | 54 |
| DARIEN | 64 | 30 | 30 | 0 | 0 | 0 | 36 |
| DEEP RIVER | 1 | 2 | 2 | 0 | 0 | 0 | 0 |
| DERBY | 5 | 2 | 2 | 0 | 0 | 0 | 0 |
| DURHAM | 6 | 6 | 6 | 0 | 0 | 0 | 0 |
| EAST GRANBY | 1 | 4 | 4 | 0 | 0 | 0 | 0 |
| EAST HADDAM | 6 | 17 | 14 | 0 | 3 | 0 | 0 |
| EAST HAMPTON | 48 | 24 | 24 | 0 | 0 | 0 | 3 |
| EAST HARTFORD | 3 | 1 | 1 | 0 | 0 | 0 | 3 |
| EAST HAVEN | 19 | 6 | 6 | 0 | 0 | 0 | 1 |
| EAST LYME | 106 | 28 | 24 | 0 | 4 | 0 | 22 |
| EAST WINDSOR | 13 | 20 | 20 | 0 | 0 | 0 | 9 |
| EASTFORD | 3 | 3 | 3 | 0 | 0 | 0 | 0 |
| EASTON | 5 | 6 | 6 | 0 | 0 | 0 | 3 |
| ELLINGTON | 112 | 90 | 40 | 0 | 0 | 50 | 4 |
| ENFIELD | 16 | 103 | 3 | 0 | 0 | 100 | 1 |
| ESSEX | 4 | 32 | 10 | 0 | 0 | 22 | 2 |
| FAIRFIELD | 98 | 258 | 70 | 16 | 7 | 165 | 86 |
| FARMINGTON | 31 | 41 | 21 | 0 | 20 | 0 | 6 |
| FRANKLIN | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| GLASTONBURY | 41 | 34 | 30 | 4 | 0 | 0 | 4 |
| GOSHEN | 3 | 4 | 4 | 0 | 0 | 0 | 0 |
| GRANBY | 7 | 49 | 13 | 0 | 0 | 36 | 1 |
| GREENWICH | 138 | 128 | 128 | 0 | 0 | 0 | 107 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development

|  | ---------------------2016 Data---------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 <br> Total <br> Units | 2016 <br> Total Units | $\begin{aligned} & 1- \\ & \text { Unit } \end{aligned}$ | $\begin{aligned} & 2- \\ & \text { Unit } \end{aligned}$ | 3 and 4 Units | 5 or More Units | Demo litions |
| GRISWOLD | 4 | 11 | 11 | 0 | 0 | 0 | 5 |
| GROTON | 22 | 21 | 21 | 0 | 0 | 0 | 4 |
| GUILFORD | 21 | 12 | 12 | 0 | 0 | 0 | 0 |
| HADDAM | 12 | 9 | 9 | 0 | 0 | 0 | 1 |
| HAMDEN | 33 | 31 | 5 | 0 | 0 | 26 | 14 |
| HAMPTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARTFORD | 6 | 5 | 5 | 0 | 0 | 0 | 8 |
| HARTLAND | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| HARWINTON | 5 | 5 | 5 | 0 | 0 | 0 | 0 |
| HEBRON | 14 | 10 | 10 | 0 | 0 | 0 | 0 |
| KENT | 1 | 7 | 2 | 2 | 3 | 0 | 0 |
| KILLINGLY | 20 | 45 | 45 | 0 | 0 | 0 | 4 |
| KILLINGWORTH | 4 | 3 | 3 | 0 | 0 | 0 | 1 |
| LEBANON | 2 | 19 | 11 | 0 | 0 | 8 | 6 |
| LEDYARD | 13 | 20 | 18 | 2 | 0 | 0 | 2 |
| LISBON | 5 | 6 | 6 | 0 | 0 | 0 | 0 |
| LITCHFIELD | 9 | 12 | 12 | 0 | 0 | 0 | 0 |
| LYME | 3 | 5 | 5 | 0 | 0 | 0 | 3 |
| MADISON | 18 | 23 | 23 | 0 | 0 | 0 | 12 |
| MANCHESTER | 118 | 14 | 12 | 2 | 0 | 0 | 9 |
| MANSFIELD | 8 | 4 | 4 | 0 | 0 | 0 | 3 |
| MARLBOROUGH | 4 | 3 | 3 | 0 | 0 | 0 | 0 |
| MERIDEN | 0 | 64 | 1 | 0 | 0 | 63 | 3 |
| MIDDLEBURY | 21 | 27 | 27 | 0 | 0 | 0 | 17 |
| MIDDLEFIELD | 6 | 9 | 9 | 0 | 0 | 0 | 1 |
| MIDDLETOWN | 123 | 25 | 22 | 0 | 3 | 0 | 0 |
| MILFORD | 358 | 178 | 29 | 0 | 0 | 149 | 33 |
| MONROE | 5 | 10 | 10 | 0 | 0 | 0 | 6 |


|  | ---------------------2016 Data--------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 <br> Total Units | 2016 <br> Total <br> Units | $1 \text { - }$ <br> Unit | $2-$ <br> Unit | 3 and <br> 4 Units | 5 or More Units | Demo litions |
| MONTVILLE | 8 | 9 | 5 | 4 | 0 | 0 | 5 |
| MORRIS | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| NAUGATUCK | 18 | 8 | 8 | 0 | 0 | 0 | 5 |
| NEW BRITAIN | 6 | 32 | 32 | 0 | 0 | 0 | 0 |
| NEW CANAAN | 41 | 26 | 26 | 0 | 0 | 0 | 58 |
| NEW FAIRFIELD | 12 | 10 | 10 | 0 | 0 | 0 | 2 |
| NEW HARTFORD | 5 | 9 | 9 | 0 | 0 | 0 | 0 |
| NEW HAVEN | 262 | 227 | 7 | 0 | 7 | 213 | 47 |
| NEW LONDON | 41 | 39 | 39 | 0 | 0 | 0 | 0 |
| NEW MILFORD | 22 | 48 | 10 | 0 | 0 | 38 | 3 |
| NEWINGTON | 14 | 10 | 10 | 0 | 0 | 0 | 1 |
| NEWTOWN | 29 | 42 | 22 | 0 | 0 | 20 | 3 |
| NORFOLK | 1 | 5 | 5 | 0 | 0 | 0 | 0 |
| NORTH BRANFORD | 4 | 10 | 10 | 0 | 0 | 0 | 0 |
| NORTH CANAAN | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| NORTH HAVEN | 8 | 9 | 9 | 0 | 0 | 0 | 5 |
| NORTH STONINGTON | 7 | 12 | 12 | 0 | 0 | 0 | 0 |
| NORWALK | 350 | 199 | 21 | 8 | 9 | 161 | 21 |
| NORWICH | 4 | 22 | 2 | 0 | 0 | 20 | 2 |
| OLD LYME | 15 | 8 | 8 | 0 | 0 | 0 | 1 |
| OLD SAYBROOK | 13 | 35 | 18 | 2 | 0 | 15 | 0 |
| ORANGE | 20 | 25 | 25 | 0 | 0 | 0 | 3 |
| OXFORD | 16 | 23 | 19 | 4 | 0 | 0 | 1 |
| PLAINFIELD | 15 | 11 | 11 | 0 | 0 | 0 | 11 |
| PLAINVILLE | 8 | 7 | 7 | 0 | 0 | 0 | 5 |
| PLYMOUTH | 5 | 5 | 5 | 0 | 0 | 0 | 0 |
| POMFRET | 5 | 7 | 7 | 0 | 0 | 0 | 0 |
| PORTLAND | 6 | 8 | 8 | 0 | 0 | 0 | 2 |
| PRESTON | 11 | 6 | 6 | 0 | 0 | 0 | 3 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | ---------------------2016 Data--------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 <br> Total Units | 2016 <br> Total <br> Units | 1- <br> Unit | $2 \text { - }$ <br> Unit | 3 and 4 Units | 5 or More Units | Demo litions |
| PROSPECT | 29 | 22 | 19 | 0 | 3 | 0 | 0 |
| PUTNAM | 3 | 14 | 14 | 0 | 0 | 0 | 6 |
| REDDING | 5 | 5 | 5 | 0 | 0 | 0 | 1 |
| RIDGEFIELD | 26 | 52 | 9 | 0 | 0 | 43 | 5 |
| ROCKY HILL | 110 | 20 | 15 | 0 | 0 | 5 | 0 |
| ROXBURY | 2 | 3 | 3 | 0 | 0 | 0 | 0 |
| SALEM | 9 | 9 | 9 | 0 | 0 | 0 | 0 |
| SALISBURY | 6 | 4 | 4 | 0 | 0 | 0 | 3 |
| SCOTLAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEYMOUR | 78 | 3 | 3 | 0 | 0 | 0 | 0 |
| SHARON | 7 | 3 | 3 | 0 | 0 | 0 | 9 |
| SHELTON | 191 | 46 | 46 | 0 | 0 | 0 | 8 |
| SHERMAN | 5 | 2 | 2 | 0 | 0 | 0 | 5 |
| SIMSBURY | 93 | 250 | 17 | 0 | 3 | 230 | 3 |
| SOMERS | 15 | 16 | 16 | 0 | 0 | 0 | 0 |
| SOUTH WINDSOR | 43 | 141 | 57 | 6 | 0 | 78 | 10 |
| SOUTHBURY | 16 | 12 | 12 | 0 | 0 | 0 | 7 |
| SOUTHINGTON | 68 | 99 | 99 | 0 | 0 | 0 | 0 |
| SPRAGUE | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| STAFFORD | 2 | 85 | 36 | 0 | 0 | 49 | 1 |
| STAMFORD | 639 | 720 | 50 | 6 | 0 | 664 | 67 |
| STERLING | 4 | 4 | 4 | 0 | 0 | 0 | 1 |
| STONINGTON | 236 | 26 | 26 | 0 | 0 | 0 | 0 |
| STRATFORD | 37 | 25 | 25 | 0 | 0 | 0 | 0 |
| SUFFIELD | 33 | 34 | 34 | 0 | 0 | 0 | 0 |
| THOMASTON | 11 | 14 | 12 | 2 | 0 | 0 | 0 |
| THOMPSON | 13 | 8 | 8 | 0 | 0 | 0 | 4 |
| TOLLAND | 7 | 7 | 7 | 0 | 0 | 0 | 2 |
| TORRINGTON | 4 | 0 | 0 | 0 | 0 | 0 | 6 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | --------------------2016 Data--------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 <br> Total <br> Units | 2016 <br> Total Units | 1 - <br> Unit | 2 Unit | 3 and 4 Units | 5 or More Units | Demo litions |
| TRUMBULL | 8 | 8 | 8 | 0 | 0 | 0 | 6 |
| UNION | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| VERNON | 175 | 111 | 5 | 10 | 4 | 92 | 5 |
| VOLUNTOWN | 5 | 5 | 5 | 0 | 0 | 0 | 0 |
| WALLINGFORD | 21 | 22 | 22 | 0 | 0 | 0 | 0 |
| WARREN | 1 | 1 | 1 | 0 | 0 | 0 | 1 |
| WASHINGTON | 6 | 4 | 4 | 0 | 0 | 0 | 0 |
| WATERBURY | 71 | 40 | 40 | 0 | 0 | 0 | 67 |
| WATERFORD | 8 | 17 | 17 | 0 | 0 | 0 | 5 |
| WATERTOWN | 9 | 20 | 20 | 0 | 0 | 0 | 3 |
| WEST HARTFORD | 104 | 51 | 10 | 0 | 0 | 41 | 1 |
| WEST HAVEN | 22 | 75 | 8 | 0 | 0 | 67 | 24 |
| WESTBROOK | 48 | 15 | 4 | 6 | 0 | 5 | 8 |
| WESTON | 7 | 14 | 14 | 0 | 0 | 0 | 0 |
| WESTPORT | 91 | 66 | 66 | 0 | 0 | 0 | 74 |
| WETHERSFIELD | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILLINGTON | 0 | 28 | 4 | 0 | 0 | 24 | 0 |
| WILTON | 9 | 9 | 9 | 0 | 0 | 0 | 3 |
| WINCHESTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINDHAM | 9 | 3 | 3 | 0 | 0 | 0 | 8 |
| WINDSOR | 17 | 18 | 18 | 0 | 0 | 0 | 5 |
| WINDSOR LOCKS | 23 | 21 | 21 | 0 | 0 | 0 | 2 |
| WOLCOTT | 27 | 17 | 13 | 0 | 4 | 0 | 3 |
| WOODBRIDGE | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODBURY | 6 | 8 | 8 | 0 | 0 | 0 | 0 |
| WOODSTOCK | 10 | 8 | 8 | 0 | 0 | 0 | 2 |

2016 Median Values - Owner Occupied

Homes*

|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| ANDOVER | \$281,700 | +/- \$15,616 |
| ANSONIA | \$214,800 | +/- \$7,879 |
| ASHFORD | \$237,600 | +/- \$15,394 |
| AVON | \$374,300 | +/- \$14,993 |
| BARKHAMSTED | \$251,400 | +/- \$19,933 |
| BEACON FALLS | \$231,800 | +/- \$19,691 |
| BERLIN | \$288,000 | +/- \$7,338 |
| BETHANY | \$343,500 | +/- \$21,985 |
| BETHEL | \$335,800 | +/- \$9,592 |
| BETHLEHEM | \$351,200 | +/- \$22,837 |
| BLOOMFIELD | \$211,800 | +/- \$8,794 |
| BOLTON | \$292,900 | +/- \$17,195 |
| BOZRAH | \$232,900 | +/- \$14,034 |
| BRANFORD | \$293,600 | +/- \$9,452 |
| BRIDGEPORT | \$168,200 | +/- \$2,736 |
| BRIDGEWATER | \$505,200 | +/- \$52,291 |
| BRISTOL | \$192,500 | +/- \$4,549 |
| BROOKFIELD | \$358,500 | +/- \$11,262 |
| BROOKLYN | \$224,200 | +/- \$9,843 |
| BURLINGTON | \$324,100 | +/- \$18,121 |
| CANAAN | \$278,700 | +/- \$29,911 |
| CANTERBURY | \$224,000 | +/- \$17,458 |
| CANTON | \$297,400 | +/- \$15,177 |
| CHAPLIN | \$200,500 | +/- \$12,854 |
| CHESHIRE | \$330,600 | +/- \$7,714 |
| CHESTER | \$354,300 | +/- \$23,714 |
| CLINTON | \$286,200 | +/- \$8,581 |
| COLCHESTER | \$268,500 | +/- \$8,696 |

* Source: U.S. Census Bureau

2012-16 American Community Survey

|  | Median <br> Value | Margin of <br> Error |
| :--- | :--- | :--- |
| COLEBROOK | $\$ 270,700$ | $+/-\$ 19,253$ |
| COLUMBIA | $\$ 242,300$ | $+/-\$ 12,854$ |
| CORNWALL | $\$ 420,100$ | $+/-\$ 46,284$ |
| COVENTRY | $\$ 252,600$ | $+/-\$ 14,532$ |
| CROMWELL | $\$ 245,100$ | $+/-\$ 11,069$ |
| DANBURY | $\$ 286,400$ | $+/-$ |
| DARIEN | $\$ 1,437$ |  |
| DEEP RIVER | $\$ 275,100$ | $+/-\$ 12,946$ |
| DERBY | $\$ 199,400$ | $+/-\$ 14,560$ |
| DURHAM | $\$ 345,400$ | $+/-\$ 16,596$ |
| EAST GRANBY | $\$ 296,000$ | $+/-\$ 19,986$ |
| EAST HADDAM | $\$ 279,500$ | $+/-\$ 11,334$ |
| EAST HAMPTON | $\$ 258,900$ | $+/-\$ 12,815$ |
| EAST HARTFORD | $\$ 163,300$ | $+/-~$ |


|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| GRISWOLD | \$192,500 | +/- \$18,871 |
| GROTON | \$247,100 | +/- \$9,628 |
| GUILFORD | \$385,500 | +/- \$11,057 |
| HADDAM | \$297,300 | +/- \$17,142 |
| HAMDEN | \$228,200 | +/- \$5,410 |
| HAMPTON | \$224,500 | +/- \$10,580 |
| HARTFORD | \$159,100 | +/- \$3,499 |
| HARTLAND | \$266,300 | +/- \$12,362 |
| HARWINTON | \$282,900 | +/- \$14,549 |
| HEBRON | \$299,700 | +/- \$15,906 |
| KENT | \$365,800 | +/- \$33,700 |
| KILLINGLY | \$187,300 | +/- \$6,496 |
| KILLINGWORTH | \$372,800 | +/- \$23,098 |
| LEBANON | \$255,500 | +/- \$15,725 |
| LEDYARD | \$243,000 | +/- \$10,489 |
| LISBON | \$220,900 | +/- \$15,327 |
| LITCHFIELD | \$312,400 | +/- \$17,465 |
| LYME | \$497,300 | +/- \$78,307 |
| MADISON | \$440,600 | +/- \$16,238 |
| MANCHESTER | \$183,000 | +/- \$3,697 |
| MANSFIELD | \$235,500 | +/- \$9,783 |
| MARLBOROUGH | \$303,600 | +/- \$27,812 |
| MERIDEN | \$174,800 | +/- \$3,846 |
| MIDDLEBURY | \$353,800 | +/- \$12,511 |
| MIDDLEFIELD | \$304,100 | +/- \$24,708 |
| MIDDLETOWN | \$228,500 | +/- \$4,998 |
| MILFORD | \$306,000 | +/- \$6,839 |
| MONROE | \$374,500 | +/- \$13,018 |

2016 Median Values - Owner Occupied

Homes*

|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| MONTVILLE | \$191,700 | +/- \$5,898 |
| MORRIS | \$344,000 | +/- \$19,991 |
| NAUGATUCK | \$178,800 | +/- \$6,500 |
| NEW BRITAIN | \$157,300 | +/- \$3,149 |
| NEW CANAAN | \$1,373,100 | +/-122,251 |
| NEW FAIRFIELD | \$356,300 | +/- \$11,360 |
| NEW HARTFORD | \$294,600 | +/- \$19,424 |
| NEW HAVEN | \$190,700 | +/- \$6,538 |
| NEW LONDON | \$183,900 | +/- \$6,633 |
| NEW MILFORD | \$288,200 | +/- \$9,570 |
| NEWINGTON | \$228,000 | +/- \$4,252 |
| NEWTOWN | \$402,200 | +/- \$12,464 |
| NORFOLK | \$310,900 | +/- \$38,548 |
| NORTH BRANFORD | \$282,600 | +/- \$8,952 |
| NORTH CANAAN | \$212,100 | +/- \$18,369 |
| NORTH HAVEN | \$295,500 | +/- \$6,950 |
| NORTH STONINGTON | \$290,000 | +/- \$16,489 |
| NORWALK | \$416,800 | +/- \$10,179 |
| NORWICH | \$169,600 | +/- \$5,562 |
| OLD LYME | \$408,100 | +/- \$22,255 |
| OLD SAYBROOK | \$373,600 | +/- \$14,246 |
| ORANGE | \$382,300 | +/- \$7,436 |
| OXFORD | \$346,500 | +/- \$10,665 |
| PLAINFIELD | \$169,900 | +/- \$4,920 |
| PLAINVILLE | \$204,000 | +/- \$10,618 |
| PLYMOUTH | \$188,900 | +/- \$5,228 |
| POMFRET | \$273,900 | +/- \$16,452 |
| PORTLAND | \$244,500 | +/- \$11,356 |
| PRESTON | \$249,500 | +/- \$21,588 |

* Source: U.S. Census Bureau

2012-16 American Community Survey

|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| PROSPECT | \$295,300 | +/- \$14,971 |
| PUTNAM | \$182,800 | +/- \$10,639 |
| REDDING | \$603,300 | +/- \$22,737 |
| RIDGEFIELD | \$673,900 | +/- \$21,110 |
| ROCKY HILL | \$254,400 | +/- \$13,183 |
| ROXBURY | \$638,400 | +/- \$37,279 |
| SALEM | \$268,700 | +/- \$14,101 |
| SALISBURY | \$433,800 | +/- \$82,755 |
| SCOTLAND | \$240,600 | +/- \$21,889 |
| SEYMOUR | \$255,800 | +/- \$9,418 |
| SHARON | \$385,500 | +/- \$45,310 |
| SHELTON | \$338,200 | +/- \$5,045 |
| SHERMAN | \$472,000 | +/- \$33,863 |
| SIMSBURY | \$328,600 | +/- \$6,800 |
| SOMERS | \$306,700 | +/- \$13,985 |
| SOUTH WINDSOR | \$276,200 | +/- \$6,050 |
| SOUTHBURY | \$318,600 | +/- \$14,760 |
| SOUTHINGTON | \$267,800 | +/- \$6,183 |
| SPRAGUE | \$227,700 | +/- \$26,860 |
| STAFFORD | \$193,400 | +/- \$10,354 |
| STAMFORD | \$504,200 | +/- \$14,242 |
| STERLING | \$196,600 | +/- \$15,193 |
| STONINGTON | \$315,300 | +/- \$18,655 |
| STRATFORD | \$249,600 | +/- \$4,794 |
| SUFFIELD | \$295,200 | +/- \$13,761 |
| THOMASTON | \$205,100 | +/- \$14,333 |
| THOMPSON | \$195,700 | +/- \$11,575 |
| TOLLAND | \$277,900 | +/- \$15,015 |
| TORRINGTON | \$162,300 | +/- \$3,430 |


|  | Median Value | Margin of Error |
| :---: | :---: | :---: |
| TRUMBULL | \$392,800 | +/- \$7,448 |
| UNION | \$275,000 | +/- \$20,836 |
| VERNON | \$205,900 | +/- \$6,947 |
| VOLUNTOWN | \$229,100 | +/- \$15,224 |
| WALLINGFORD | \$264,800 | +/- \$6,018 |
| WARREN | \$371,000 | +/- \$24,360 |
| WASHINGTON | \$449,500 | +/- \$49,096 |
| WATERBURY | \$129,500 | +/- \$3,783 |
| WATERFORD | \$253,800 | +/- \$8,583 |
| WATERTOWN | \$241,100 | +/- \$8,846 |
| WEST HARTFORD | \$318,800 | +/- \$6,047 |
| WEST HAVEN | \$193,800 | +/- \$5,047 |
| WESTBROOK | \$374,000 | +/- \$34,380 |
| WESTON | \$857,700 | +/- \$32,830 |
| WESTPORT | \$1,087,700 | +/- \$53,428 |
| WETHERSFIELD | \$246,200 | +/- \$4,050 |
| WILLINGTON | \$228,800 | +/- \$12,818 |
| WILTON | \$812,100 | +/- \$28,321 |
| WINCHESTER | \$171,500 | +/- \$10,225 |
| WINDHAM | \$158,900 | +/- \$8,062 |
| WINDSOR | \$217,500 | +/- \$5,707 |
| WINDSOR LOCKS | \$190,700 | +/- \$5,116 |
| WOLCOTT | \$243,400 | +/- \$8,697 |
| WOODBRIDGE | \$484,300 | +/- \$21,531 |
| WOODBURY | \$331,800 | +/- \$17,419 |
| WOODSTOCK | \$246,600 | +/- \$15,077 |
| **Statewide Median ** | \$269,300 | +/- \$1,149 |

## SECTION C

## STATEWIDE RANKINGS

## Population

as of July 1, 2016 *

| 1 | BRIDGEPORT | 145,936 | 36 | BRANFORD |
| :---: | :---: | :---: | :---: | :---: |
| 2 | NEW HAVEN | 129,934 | 37 | NEWTOWN |
| 3 | STAMFORD | 129,113 | 38 | WESTPORT |
| 4 | HARTFORD | 123,243 | 39 | NEW MILFORD |
| 5 | WATERBURY | 108,272 | 40 | NEW LONDON |
| 6 | NORWALK | 88,438 | 41 | WETHERSFIELD |
| 7 | DANBURY | 84,992 | 42 | MANSFIELD |
| 8 | NEW BRITAIN | 72,558 | 43 | SOUTH WINDSOR |
| 9 | WEST HARTFORD | 62,903 | 44 | FARMINGTON |
| 10 | GREENWICH | 62,359 | 45 | RIDGEFIELD |
| 11 | FAIRFIELD | 61,160 | 46 | WINDHAM |
| 12 | HAMDEN | 61,125 | 47 | SIMSBURY |
| 13 | BRISTOL | 60,147 | 48 | NORTH HAVEN |
| 14 | MERIDEN | 59,622 | 49 | GUILFORD |
| 15 | MANCHESTER | 57,873 | 50 | WATERTOWN |
| 16 | WEST HAVEN | 54,516 | 51 | DARIEN |
| 17 | MILFORD | 54,054 | 52 | BLOOMFIELD |
| 18 | STRATFORD | 52,148 | 53 | BERLIN |
| 19 | EAST HARTFORD | 50,237 | 54 | NEW CANAAN |
| 20 | MIDDLETOWN | 46,544 | 55 | ROCKY HILL |
| 21 | WALLINGFORD | 44,660 | 56 | MONROE |
| 22 | ENFIELD | 44,368 | 57 | BETHEL |
| 23 | SOUTHINGTON | 43,685 | 58 | SOUTHBURY |
| 24 | SHELTON | 41,334 | 59 | MONTVILLE |
| 25 | NORWICH | 39,556 | 60 | WATERFORD |
| 26 | GROTON | 39,261 | 61 | EAST LYME |
| 27 | TRUMBULL | 36,237 | 62 | ANSONIA |
| 28 | TORRINGTON | 34,646 | 63 | STONINGTON |
| 29 | GLASTONBURY | 34,584 | 64 | WILTON |
| 30 | NAUGATUCK | 31,392 | 65 | AVON |
| 31 | NEWINGTON | 30,423 | 66 | MADISON |
| 32 | CHESHIRE | 29,282 | 67 | PLAINVILLE |
| 33 | VERNON | 29,148 | 68 | BROOKFIELD |
| 34 | WINDSOR | 28,875 | 69 | KILLINGLY |
| 35 | EAST HAVEN | 28,807 | 70 | WOLCOTT |


| 28,028 | 71 | SEYMOUR |
| :--- | :--- | :--- |
| 27,865 | 72 | ELLINGTON |
| 27,840 | 73 | COLCHESTER |
| 27,151 | 74 | SUFFIELD |
| 26,984 | 75 | PLAINFIELD |
| 26,195 | 76 | LEDYARD |
| 25,969 | 77 | TOLLAND |
| 25,737 | 78 | NORTH BRANFORD |
| 25,524 | 79 | NEW FAIRFIELD |
| 25,063 | 80 | CROMWELL |
| 24,727 | 81 | ORANGE |
| 24,407 | 82 | OXFORD |
| 23,709 | 83 | CLINTON |
| 22,277 | 84 | EAST HAMPTON |
| 21,790 | 85 | DERBY |
| 21,744 | 86 | WINDSOR LOCKS |
| 20,642 | 87 | COVENTRY |
| 20,499 | 88 | STAFFORD |
| 20,280 | 89 | PLYMOUTH |
| 20,119 | 90 | GRISWOLD |
| 19,658 | 91 | EAST WINDSOR |
| 19,627 | 92 | GRANBY |
| 19,572 | 93 | SOMERS |
| 19,231 | 94 | WINCHESTER |
| 19,101 | 95 | WESTON |
| 18,886 | 96 | CANTON |
| 18,732 | 97 | OLD SAYBROOK |
| 18,647 | 98 | PROSPECT |
| 18,560 | 99 | BURLINGTON |
| 18,364 | 100 | WOODBURY |
| 18,151 | 101 | HEBRON |
| 17,677 | 102 | PORTLAND |
| 17,098 | 103 | PUTNAM |
| 17,069 | 104 | THOMPSON |
| 16,643 | 105 | REDDING |
| 20 |  |  |


| 16,553 | 106 | EAST HADDAM |
| :---: | :---: | :---: |
| 16,071 | \|107 | WOODBRIDGE |
| 16,061 | \|108 | HADDAM |
| 15,625 | \|109 | BROOKLYN |
| 15,067 | 110 | LITCHFIELD |
| 14,911 | 111 | WOODSTOCK |
| 14,791 | 112 | MIDDLEBURY |
| 14,198 | 113 | THOMASTON |
| 14,005 | \|114 | EASTON |
| 13,960 | \|115 | OLD LYME |
| 13,912 | \|116 | DURHAM |
| 12,984 | $\mid 117$ | LEBANON |
| 12,961 | $\mid 118$ | WESTBROOK |
| 12,869 | $\mid 119$ | NEW HARTFORD |
| 12,631 | \|120 | ESSEX |
| 12,512 | \|121 | KILLINGWORTH |
| 12,433 | \|122 | MARLBOROUGH |
| 11,758 | \|123 | BEACON FALLS |
| 11,749 | \|124 | WILLINGTON |
| 11,719 | 125 | BETHANY |
| 11,355 | \|126 | HARWINTON |
| 11,247 | \|127 | COLUMBIA |
| 11,092 | \|128 | NORTH STONINGTON |
| 10,754 | 129 | EAST GRANBY |
| 10,302 | \|130 | CANTERBURY |
| 10,287 | 131 | BOLTON |
| 10,093 | \|132 | PRESTON |
| 9,755 | 133 | DEEP RIVER |
| 9,614 | \|134 | MIDDLEFIELD |
| 9,591 | \|135 | LISBON |
| 9,529 | \|136 | CHESTER |
| 9,349 | \|137 | ASHFORD |
| 9,333 | 138 | SALEM |
| 9,266 | \|139 | POMFRET |
| 9,216 | 140 | STERLING |


| 9,023 | \|141 | BARKHAMSTED | 3,664 |
| :---: | :---: | :---: | :---: |
| 8,842 | \|142 | SHERMAN | 3,641 |
| 8,260 | \|143 | SALISBURY | 3,618 |
| 8,205 | \|144 | WASHINGTON | 3,452 |
| 8,175 | \|145 | BETHLEHEM | 3,447 |
| 7,823 | \|146 | ANDOVER | 3,252 |
| 7,641 | \|147 | NORTH CANAAN | 3,186 |
| 7,595 | \|148 | SPRAGUE | 2,921 |
| 7,561 | \|149 | GOSHEN | 2,891 |
| 7,469 | \|150 | KENT | 2,819 |
| 7,255 | \|151 | SHARON | 2,714 |
| 7,197 | \|152 | BOZRAH | 2,578 |
| 6,933 | \|153 | VOLUNTOWN | 2,565 |
| 6,733 | \|154 | LYME | 2,355 |
| 6,539 | \|155 | MORRIS | 2,279 |
| 6,419 | \|156 | CHAPLIN | 2,246 |
| 6,402 | \|157 | ROXBURY | 2,176 |
| 6,095 | \|158 | HARTLAND | 2,117 |
| 5,872 | \|159 | FRANKLIN | 1,955 |
| 5,488 | \|160 | HAMPTON | 1,837 |
| 5,466 | \|161 | EASTFORD | 1,750 |
| 5,433 | \|162 | SCOTLAND | 1,678 |
| 5,271 | \|163 | BRIDGEWATER | 1,648 |
| 5,170 | \|164 | NORFOLK | 1,632 |
| 5,065 | \|165 | COLEBROOK | 1,430 |
| 4,930 | \|166 | WARREN | 1,408 |
| 4,685 | \|167 | CORNWALL | 1,380 |
| 4,482 | \|168 | CANAAN | 1,177 |
| 4,387 | \|169 | UNION | 840 |
| 4,281 |  |  |  |
| 4,255 |  |  |  |
| 4,236 | Total: |  | 3,576,452 |

* Source: State Dept. of Public Health


## Population Density per Sq. Mile <br> July 1, 2016

| 1 BRIDGEPORT | 9,135.8 | 36 GREENWICH | 1,309.5 | 71 ESSEX |
| :---: | :---: | :---: | :---: | :---: |
| 2 HARTFORD | 7,090.7 | 37 BRANFORD | 1,283.6 | 72 WATERFORD |
| 3 NEW HAVEN | 6,956.2 | 38 GROTON | 1,265.2 | 73 MANSFIELD |
| 4 NEW BRITAIN | 5,417.6 | 39 SOUTHINGTON | 1,216.4 | 74 NORTH BRANFORD |
| 5 WEST HAVEN | 5,072.7 | 40 BETHEL | 1,162.1 | 75 EAST LYME |
| 6 NEW LONDON | 4,805.7 | 41 WALLINGFORD | 1,144.0 | 76 PLYMOUTH |
| 7 NORWALK | 3,868.7 | 42 SEYMOUR | 1,140.2 | 77 WESTON |
| 8 WATERBURY | 3,796.5 | 43 NORTH HAVEN | 1,137.7 | 78 MADISON |
| 9 STAMFORD | 3,430.3 | 44 MIDDLETOWN | 1,134.7 | 79 SOUTHBURY |
| 10 ANSONIA | 3,112.1 | 45 CROMWELL | 1,121.0 | 80 NEWTOWN |
| 11 STRATFORD | 2,983.1 | 46 WINDSOR | 978.7 | 81 STONINGTON |
| 12 WEST HARTFORD | 2,880.6 | 47 SOUTH WINDSOR | 917.1 | 82 GUILFORD |
| 13 EAST HARTFORD | 2,791.6 | 48 WINDHAM | 916.8 | 83 ELLINGTON |
| 14 MERIDEN | 2,505.9 | 49 NEW CANAAN | 913.7 | 84 WOODBRIDGE |
| 15 DERBY | 2,498.7 | 50 FARMINGTON | 911.1 | 85 PUTNAM |
| 16 MILFORD | 2,437.6 | 51 CHESHIRE | 885.5 | 86 MONTVILLE |
| 17 EAST HAVEN | 2,341.1 | 52 TORRINGTON | 871.5 | 87 NEW MILFORD |
| 18 NEWINGTON | 2,315.1 | 53 BROOKFIELD | 864.7 | 88 WESTBROOK |
| 19 BRISTOL | 2,277.3 | 54 WOLCOTT | 814.4 | 89 EAST WINDSOR |
| 20 WETHERSFIELD | 2,127.9 | 55 ORANGE | 809.7 | 90 MIDDLEBURY |
| 21 MANCHESTER | 2,111.9 | 56 CLINTON | 799.7 | 91 CANTON |
| 22 FAIRFIELD | 2,045.3 | 57 AVON | 793.1 | 92 PORTLAND |
| 23 DANBURY | 2,028.8 | 58 BLOOMFIELD | 791.3 | 93 OXFORD |
| 24 NAUGATUCK | 1,924.9 | 59 BERLIN | 778.7 | 94 SOMERS |
| 25 HAMDEN | 1,872.4 | 60 MONROE | 754.0 | 95 LEDYARD |
| 26 PLAINVILLE | 1,820.3 | 61 WATERTOWN | 751.2 | 96 TOLLAND |
| 27 DARIEN | 1,718.2 | 62 RIDGEFIELD | 726.1 | 97 SUFFIELD |
| 28 VERNON | 1,646.9 | 63 SIMSBURY | 719.5 | 98 EAST HAMPTON |
| 29 TRUMBULL | 1,553.7 | 64 WILTON | 692.4 | 99 PLAINFIELD |
| 30 ROCKY HILL | 1,495.4 | 65 PROSPECT | 685.8 | 100 KILLINGLY |
| 31 NORWICH | 1,409.6 | 66 NEW FAIRFIELD | 685.1 | 101 MIDDLEFIELD |
| 32 WESTPORT | 1,394.9 | 67 GLASTONBURY | 674.5 | 102 BOLTON |
| 33 WINDSOR LOCKS | 1,386.5 | 68 OLD SAYBROOK | 670.9 | 103 GRISWOLD |
| 34 SHELTON | 1,349.6 | 69 THOMASTON | 634.6 | 104 DEEP RIVER |
| 35 ENFIELD | 1,333.6 | 70 BEACON FALLS | 630.4 | 105 COVENTRY |


| 628.6 | 106 WINCHESTER |
| :--- | :--- | :--- |
| 582.9 | 107 COLCHESTER |
| 582.3 | 108 OLD LYME |
| 573.5 | 109 BURLINGTON |
| $555.5 \mid 110$ DURHAM |  |
| 536.7 | 111 EAST GRANBY |
| 520.3 | 112 REDDING |
| 502.1 | 113 BROOKLYN |
| 501.9 | 114 GRANBY |
| 483.3 | 115 EASTON |
| 482.4 | 116 MARLBOROUGH |
| 472.8 | 117 CHESTER |
| 471.8 | 118 WOODBURY |
| 470.0 | 119 LISBON |
| 459.7 | 120 BETHANY |
| 458.4 | 121 HEBRON |
| 441.0 | 122 COLUMBIA |
| 439.3 | 123 SPRAGUE |
| 432.6 | 124 ANDOVER |
| 430.5 | 125 STAFFORD |
| 418.4 | 126 THOMPSON |
| 400.4 | 127 HADDAM |
| 396.6 | 128 NEW HARTFORD |
| 391.0 | 129 KILLINGWORTH |
| 390.1 | $\mid 130$ BETHLEHEM |
| 373.3 | 131 HARWINTON |
| 369.7 | 132 WILLINGTON |
| 361.0 | 133 SHERMAN |
| 355.7 | 134 EAST HADDAM |
| 353.4 | 135 NORTH CANAAN |
| 346.8 | 136 PRESTON |
| 342.2 | 137 LITCHFIELD |
| 337.7 | 138 SALEM |
| 331.7 | 139 STERLING |
| 330.9 | 140 LEBANON |


| 330.8 | 141 MORRIS | 131.4 |
| :---: | :---: | :---: |
| 327.9 | 142 BOZRAH | 129.1 |
| 324.5 | 143 WOODSTOCK | 129.0 |
| 323.3 | 144 CANTERBURY | 126.8 |
| 306.6 | 145 CHAPLIN | 115.6 |
| 294.4 | 146 ASHFORD | 109.3 |
| 292.6 | 147 POMFRET | 102.9 |
| 282.0 | 148 BARKHAMSTED | 101.1 |
| 276.5 | 149 BRIDGEWATER | 100.5 |
| 275.8 | 150 FRANKLIN | 100.3 |
| 274.2 | 151 NORTH STONINGTON | 97.2 |
| 265.1 | 152 WASHINGTON | 90.7 |
| 263.5 | 153 SCOTLAND | 90.1 |
| 262.8 | 154 ROXBURY | 82.7 |
| 259.7 | 155 LYME | 74.0 |
| 258.0 | 156 HAMPTON | 73.2 |
| 254.2 | 157 GOSHEN | 66.3 |
| 220.5 | 158 VOLUNTOWN | 65.8 |
| 210.5 | 159 HARTLAND | 64.0 |
| 202.6 | 160 SALISBURY | 63.2 |
| 197.6 | 161 EASTFORD | 60.5 |
| 188.0 | 162 KENT | 58.1 |
| 181.8 | 163 WARREN | 53.5 |
| 181.7 | 164 SHARON | 46.2 |
| 177.9 | 165 COLEBROOK | 45.4 |
| 177.5 | 166 NORFOLK | 36.0 |
| 176.4 | 167 CANAAN | 35.8 |
| 166.3 | 168 CORNWALL | 30.0 |
| 166.3 | 169 UNION | 29.2 |
| 163.7 |  |  |
| 152.0 |  |  |
| 145.7 | Average: 738.6 |  |
| 144.1 |  |  |
| 137.4 | Median: 459.7 |  |
| 133.0 |  |  |



|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 1 NEW CANAAN | \$112,516 | 282.0\% |
| 2 DARIEN | \$101,827 | 255.2\% |
| 3 WESTPORT | \$100,501 | 251.8\% |
| 4 GREENWICH | \$93,194 | 233.5\% |
| 5 WESTON | \$93,133 | 233.4\% |
| 6 WILTON | \$82,791 | 207.5\% |
| 7 ROXBURY | \$81,485 | 204.2\% |
| 8 RIDGEFIELD | \$77,230 | 193.5\% |
| 9 SHERMAN | \$69,917 | 175.2\% |
| 10 AVON | \$67,430 | 169.0\% |
| 11 BRIDGEWATER | \$66,977 | 167.8\% |
| 12 SHARON | \$66,126 | 165.7\% |
| 13 WASHINGTON | \$65,029 | 163.0\% |
| 14 REDDING | \$63,762 | 159.8\% |
| 15 EASTON | \$60,963 | 152.8\% |
| 16 FAIRFIELD | \$60,505 | 151.6\% |
| 17 GLASTONBURY | \$58,216 | 145.9\% |
| 18 WESTBROOK | \$57,737 | 144.7\% |
| 19 LYME | \$57,180 | 143.3\% |
| 20 DURHAM | \$55,752 | 139.7\% |
| 21 WOODBRIDGE | \$55,644 | 139.4\% |
| 22 GUILFORD | \$55,566 | 139.2\% |
| 23 SALISBURY | \$55,331 | 138.7\% |
| 24 SIMSBURY | \$54,177 | 135.8\% |
| 25 FARMINGTON | \$53,899 | 135.1\% |
| 26 MADISON | \$52,847 | 132.4\% |
| 27 WARREN | \$52,380 | 131.3\% |
| 28 WEST HARTFORD | \$51,556 | 129.2\% |

* Source: U.S. Census Bureau

2012-16 American Community Survey

|  | Per Capita Income | \% of Statewide PCl |
| :---: | :---: | :---: |
| 29 ESSEX | \$51,481 | 129.0\% |
| 30 ORANGE | \$50,659 | 126.9\% |
| 31 MONROE | \$50,195 | 125.8\% |
| 32 GRANBY | \$49,999 | 125.3\% |
| 33 BURLINGTON | \$49,997 | 125.3\% |
| 34 NEWTOWN | \$49,603 | 124.3\% |
| 35 BOLTON | \$49,577 | 124.2\% |
| 36 STAMFORD | \$49,443 | 123.9\% |
| 37 CANTON | \$49,098 | 123.0\% |
| 38 OLD LYME | \$49,018 | 122.8\% |
| 39 CORNWALL | \$48,926 | 122.6\% |
| 40 BETHANY | \$48,496 | 121.5\% |
| 41 MORRIS | \$48,291 | 121.0\% |
| 42 STONINGTON | \$47,422 | 118.8\% |
| 43 PORTLAND | \$47,409 | 118.8\% |
| 44 KILLINGWORTH | \$47,236 | 118.4\% |
| 45 NORFOLK | \$47,128 | 118.1\% |
| 46 BROOKFIELD | \$46,949 | 117.6\% |
| 47 SOUTH WINDSOR | \$46,758 | 117.2\% |
| 48 TRUMBULL | \$46,622 | 116.8\% |
| 49 TOLLAND | \$46,614 | 116.8\% |
| 50 HADDAM | \$46,509 | 116.5\% |
| 51 MIDDLEFIELD | \$46,405 | 116.3\% |
| 52 WOODBURY | \$46,321 | 116.1\% |
| 53 SALEM | \$45,930 | 115.1\% |
| 54 OLD SAYBROOK | \$45,791 | 114.7\% |
| 55 MIDDLEBURY | \$45,674 | 114.5\% |
| 56 LITCHFIELD | \$45,524 | 114.1\% |
| 57 NORWALK | \$45,387 | 113.7\% |


|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 58 NEW FAIRFIELD | \$45,268 | 113.4\% |
| 59 CHESHIRE | \$45,164 | 113.2\% |
| 60 MARLBOROUGH | \$45,136 | 113.1\% |
| 61 HEBRON | \$45,072 | 112.9\% |
| 62 BETHEL | \$44,782 | 112.2\% |
| 63 CANAAN | \$44,684 | 112.0\% |
| 64 BRANFORD | \$44,298 | 111.0\% |
| 65 ROCKY HILL | \$43,921 | 110.1\% |
| 66 SHELTON | \$43,810 | 109.8\% |
| 67 SOUTHBURY | \$43,742 | 109.6\% |
| 68 BETHLEHEM | \$43,639 | 109.4\% |
| 69 BERLIN | \$43,536 | 109.1\% |
| 70 CHESTER | \$43,323 | 108.6\% |
| 71 CROMWELL | \$43,171 | 108.2\% |
| 72 HARWINTON | \$43,034 | 107.8\% |
| 73 EAST LYME | \$42,997 | 107.7\% |
| 74 NORTH BRANFORD | \$42,804 | 107.3\% |
| 75 ELLINGTON | \$42,602 | 106.8\% |
| 76 DEEP RIVER | \$42,427 | 106.3\% |
| 77 POMFRET | \$42,246 | 105.9\% |
| 78 SUFFIELD | \$42,204 | 105.8\% |
| 79 COLCHESTER | \$41,535 | 104.1\% |
| 80 MILFORD | \$41,520 | 104.0\% |
| 81 COVENTRY | \$41,516 | 104.0\% |
| 82 ANDOVER | \$41,514 | 104.0\% |
| 83 FRANKLIN | \$41,253 | 103.4\% |
| 84 BARKHAMSTED | \$41,218 | 103.3\% |
| 85 EAST HADDAM | \$41,148 | 103.1\% |
| 86 EAST HAMPTON | \$41,065 | 102.9\% |


|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 87 UNION | \$40,982 | 102.7\% |
| 88 NORTH HAVEN | \$40,952 | 102.6\% |
| 89 COLUMBIA | \$40,835 | 102.3\% |
| 90 SOUTHINGTON | \$40,761 | 102.1\% |
| 91 LEDYARD | \$40,751 | 102.1\% |
| 92 WATERFORD | \$40,449 | 101.4\% |
| 93 EAST GRANBY | \$40,309 | 101.0\% |
| 94 BLOOMFIELD | \$40,162 | 100.6\% |
| 95 PROSPECT | \$40,031 | 100.3\% |
| 96 OXFORD | \$39,670 | 99.4\% |
| 97 WETHERSFIELD | \$39,368 | 98.7\% |
| 98 CLINTON | \$39,178 | 98.2\% |
| 99 WILLINGTON | \$39,056 | 97.9\% |
| 100 HARTLAND | \$39,054 | 97.9\% |
| 101 WALLINGFORD | \$38,989 | 97.7\% |
| 102 GOSHEN | \$38,776 | 97.2\% |
| 103 WATERTOWN | \$38,530 | 96.6\% |
| 104 NEW HARTFORD | \$38,472 | 96.4\% |
| 105 NEWINGTON | \$38,255 | 95.9\% |
| 106 WOODSTOCK | \$38,203 | 95.7\% |
| 107 NEW MILFORD | \$38,056 | 95.4\% |
| 108 KENT | \$38,010 | 95.2\% |
| 109 BEACON FALLS | \$37,459 | 93.9\% |
| 110 LEBANON | \$37,369 | 93.6\% |
| 111 WINDSOR | \$37,228 | 93.3\% |
| 112 BOZRAH | \$36,951 | 92.6\% |
| 113 WINDSOR LOCKS | \$36,587 | 91.7\% |
| 114 EASTFORD | \$36,479 | 91.4\% |
| 115 LISBON | \$36,369 | 91.1\% |

* Source: U.S. Census Bureau

2012-16 American Community Survey

|  | Per Capita Income | \% of Statewide PCl |
| :---: | :---: | :---: |
| 116 ASHFORD | \$36,237 | 90.8\% |
| 117 EAST WINDSOR | \$35,979 | 90.2\% |
| 118 HAMDEN | \$35,963 | 90.1\% |
| 119 GROTON | \$35,810 | 89.7\% |
| 120 NORTH STONINGTON | \$ \$35,713 | 89.5\% |
| 121 SEYMOUR | \$35,632 | 89.3\% |
| 122 HAMPTON | \$35,327 | 88.5\% |
| 123 STRATFORD | \$35,175 | 88.1\% |
| 124 VERNON | \$35,137 | 88.0\% |
| 125 SOMERS | \$35,120 | 88.0\% |
| 126 MIDDLETOWN | \$35,074 | 87.9\% |
| 127 WOLCOTT | \$34,681 | 86.9\% |
| 128 COLEBROOK | \$34,196 | 85.7\% |
| 129 NAUGATUCK | \$33,551 | 84.1\% |
| 130 SCOTLAND | \$33,206 | 83.2\% |
| 131 PRESTON | \$33,182 | 83.2\% |
| 132 VOLUNTOWN | \$32,940 | 82.5\% |
| 133 MANCHESTER | \$32,919 | 82.5\% |
| 134 CHAPLIN | \$32,911 | 82.5\% |
| 135 PLAINVILLE | \$32,839 | 82.3\% |
| 136 THOMPSON | \$32,669 | 81.9\% |
| 137 PLYMOUTH | \$32,522 | 81.5\% |
| 138 BRISTOL | \$32,374 | 81.1\% |
| 139 EAST HAVEN | \$32,145 | 80.6\% |
| 140 DANBURY | \$31,940 | 80.0\% |
| 141 CANTERBURY | \$31,856 | 79.8\% |
| 142 STAFFORD | \$31,606 | 79.2\% |
| 143 NORTH CANAAN | \$31,390 | 78.7\% |
| 144 ENFIELD | \$31,387 | 78.7\% |


|  | Per Capita Income | \% of Statewide PCI |
| :---: | :---: | :---: |
| 145 THOMASTON | \$31,367 | 78.6\% |
| 146 SPRAGUE | \$31,157 | 78.1\% |
| 147 MONTVILLE | \$30,669 | 76.9\% |
| 148 WINCHESTER | \$30,643 | 76.8\% |
| 149 MERIDEN | \$30,580 | 76.6\% |
| 150 GRISWOLD | \$30,486 | 76.4\% |
| 151 TORRINGTON | \$29,455 | 73.8\% |
| 152 BROOKLYN | \$28,950 | 72.5\% |
| 153 KILLINGLY | \$28,911 | 72.4\% |
| 154 DERBY | \$28,846 | 72.3\% |
| 155 PLAINFIELD | \$28,422 | 71.2\% |
| 156 NORWICH | \$27,825 | 69.7\% |
| 157 PUTNAM | \$27,675 | 69.4\% |
| 158 STERLING | \$26,903 | 67.4\% |
| 159 WEST HAVEN | \$26,197 | 65.6\% |
| 160 EAST HARTFORD | \$25,303 | 63.4\% |
| 161 NEW HAVEN | \$23,976 | 60.1\% |
| 162 ANSONIA | \$23,937 | 60.0\% |
| 163 NEW BRITAIN | \$22,087 | 55.3\% |
| 164 BRIDGEPORT | \$21,816 | 54.7\% |
| 165 NEW LONDON | \$21,638 | 54.2\% |
| 166 WATERBURY | \$20,762 | 52.0\% |
| 167 MANSFIELD | \$20,245 | 50.7\% |
| 168 WINDHAM | \$18,748 | 47.0\% |
| 169 HARTFORD | \$18,365 | 46.0\% |
| ** Statewide PCI ** | \$39,906 | 100.0\% |


| 1 NEW CANAAN | \$5,936 | 36 | MILFORD | \$2,830 | 71 | PLYMOUTH | \$1,865 | 106 ELLINGTON |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 HARTFORD | \$5,669 | 37 | EAST LYME | \$2,780 | 72 | MIDDLETOWN | \$1,855 | 107 GROTON |
| 3 STRATFORD | \$5,390 | 38 | WESTBROOK | \$2,738 | 73 | MONTVILLE | \$1,844 | 108 GRISWOLD |
| 4 HAMDEN | \$4,781 | 39 | CANAAN | \$2,616 | 74 | MERIDEN | \$1,842 | 109 CORNWALL |
| 5 NEW HAVEN | \$4,593 | 40 | LITCHFIELD | \$2,612 | 75 | NEW LONDON | \$1,837 | 110 NORWICH |
| 6 WILTON | \$4,510 | 41 | NORTH BRANFORD | \$2,593 | 76 | POMFRET | \$1,777 | 111 MIDDLEFIELD |
| 7 WATERFORD | \$4,487 | 42 | BLOOMFIELD | \$2,572 | 77 | DANBURY | \$1,767 | 112 KILLINGWORTH |
| 8 BRIDGEPORT | \$4,299 | 43 | SOUTH WINDSOR | \$2,523 | 78 | WOLCOTT | \$1,733 | 113 DERBY |
| 9 LYME | \$4,237 | 44 | TRUMBULL | \$2,491 | 79 | EAST HADDAM | \$1,721 | 114 EAST HARTFORD |
| 10 WATERBURY | \$4,158 | 45 | NEWTOWN | \$2,479 | 80 | CANTON | \$1,714 | 115 PRESTON |
| 11 BERLIN | \$4,094 | 46 | PLAINVILLE | \$2,470 | 81 | WINDSOR LOCKS | \$1,684 | 116 BOZRAH |
| 12 OLD LYME | \$4,011 | 47 | SHARON | \$2,425 | 82 | BURLINGTON | \$1,644 | 117 SALEM |
| 13 GUILFORD | \$3,843 | 48 | GREENWICH | \$2,425 | 83 | NEW FAIRFIELD | \$1,624 | 118 EAST GRANBY |
| 14 WESTON | \$3,826 | 49 | NORWALK | \$2,396 | 84 | COVENTRY | \$1,616 | 119 SHELTON |
| 15 WESTPORT | \$3,626 | 50 | WEST HARTFORD | \$2,364 | 85 | OXFORD | \$1,612 | 120 HARWINTON |
| 16 WOODBRIDGE | \$3,548 | 51 | WATERTOWN | \$2,361 | 86 | MANCHESTER | \$1,591 | 121 THOMPSON |
| 17 BEACON FALLS | \$3,532 | 52 | CHESHIRE | \$2,318 | 87 | VERNON | \$1,581 | 122 NORFOLK |
| 18 OLD SAYBROOK | \$3,495 | 53 | BOLTON | \$2,291 | 88 | HEBRON | \$1,573 | 123 BARKHAMSTED |
| 19 CLINTON | \$3,444 | 54 | PROSPECT | \$2,279 | 89 | FARMINGTON | \$1,545 | 124 BRISTOL |
| 20 EASTON | \$3,370 | 55 | EAST HAMPTON | \$2,242 | 90 | CROMWELL | \$1,494 | 125 HADDAM |
| 21 NEW BRITAIN | \$3,340 | 56 | WEST HAVEN | \$2,208 | 91 | BETHEL | \$1,479 | 126 SUFFIELD |
| 22 DARIEN | \$3,291 | 57 | SEYMOUR | \$2,135 | 92 | SCOTLAND | \$1,472 | 127 EAST HAVEN |
| 23 STAFFORD | \$3,260 | 58 | REDDING | \$2,134 | 93 | MADISON | \$1,423 | 128 ANDOVER |
| 24 STAMFORD | \$3,247 | 59 | GLASTONBURY | \$2,113 | 94 | NEW HARTFORD | \$1,395 | 129 SALISBURY |
| 25 NAUGATUCK | \$3,236 | 60 | STONINGTON | \$2,093 | 95 | KENT | \$1,375 | 130 DURHAM |
| 26 THOMASTON | \$3,209 | 61 | MONROE | \$2,089 | 96 | ENFIELD | \$1,353 | 131 CHESTER |
| 27 FAIRFIELD | \$3,202 | 62 | WETHERSFIELD | \$2,082 | 97 | SOMERS | \$1,351 | 132 COLCHESTER |
| 28 RIDGEFIELD | \$3,176 | 63 | SHERMAN | \$2,060 | 98 | PORTLAND | \$1,350 | 133 SOUTHBURY |
| 29 TOLLAND | \$3,112 | 64 | GRANBY | \$2,024 | 99 | AVON | \$1,350 | 134 WALLINGFORD |
| 30 SPRAGUE | \$3,086 | 65 | KILLINGLY | \$1,994 | 100 | MIDDLEBURY | \$1,349 | 135 DEEP RIVER |
| 31 UNION | \$3,063 | 66 | WARREN | \$1,978 | 101 | WINDSOR | \$1,334 | 136 ASHFORD |
| 32 NORTH HAVEN | \$3,054 | 67 | BETHANY | \$1,969 | 102 | BRANFORD | \$1,326 | 137 FRANKLIN |
| 33 ORANGE | \$3,054 | 68 | STERLING | \$1,950 | 103 | LEDYARD | \$1,322 | 138 WOODBURY |
| 34 SOUTHINGTON | \$2,996 | 69 | BROOKFIELD | \$1,921 | 104 | ROCKY HILL | \$1,316 | 139 WINDHAM |
| 35 MARLBOROUGH | \$2,855 | 70 | ESSEX | \$1,882 | 105 | SIMSBURY | \$1,298 | 140 LISBON |


| \$1,272 | 141 | BROOKLYN |  | \$642 |
| :---: | :---: | :---: | :---: | :---: |
| \$1,269 | 142 | NORTH CANAAN |  | \$642 |
| \$1,264 | 143 | PLAINFIELD |  | \$641 |
| \$1,251 | 144 | WILLINGTON |  | \$635 |
| \$1,245 | 145 | TORRINGTON |  | \$635 |
| \$1,232 | 146 | MORRIS |  | \$597 |
| \$1,203 | 147 | EAST WINDSOR |  | \$560 |
| \$1,181 | 148 | NEW MILFORD |  | \$527 |
| \$1,158 | 149 | GOSHEN |  | \$517 |
| \$1,149 | 150 | WOODSTOCK |  | \$474 |
| \$1,132 | 151 | COLEBROOK |  | \$471 |
| \$1,131 | 152 | ANSONIA |  | \$350 |
| \$1,120 | 153 | WINCHESTER |  | \$323 |
| \$1,108 | 154 | LEBANON |  | \$317 |
| \$1,081 | 155 | HARTLAND |  | \$291 |
| \$1,062 | 156 | ROXBURY |  | \$208 |
| \$1,016 | 157 | NEWINGTON |  | \$206 |
| \$1,013 | 158 | WASHINGTON |  | \$179 |
| \$1,001 | 159 | MANSFIELD |  | \$171 |
| \$979 | 160 | BRIDGEWATER |  | \$169 |
| \$943 | 161 | COLUMBIA |  | \$147 |
| \$932 | 162 | EASTFORD |  | \$87 |
| \$925 | 163 | PUTNAM |  | \$69 |
| \$901 | 164 | CANTERBURY |  | \$65 |
| \$835 | 165 | NORTH STONING | TON | \$57 |
| \$813 | 166 | CHAPLIN |  | \$44 |
| \$786 | 167 | HAMPTON |  | \$0 |
| \$781 | 168 | VOLUNTOWN |  | \$0 |
| \$768 | 169 | BETHLEHEM |  | \$0 |
| \$764 |  |  |  |  |
| \$744 | Average: \$2,480 |  |  |  |
| \$726 |  |  |  |  |
| \$705 | Median: \$1,612 |  |  |  |


| 1 NEW HAVEN | \$5,421 | 36 CLINTON | \$914 | 71 CROMWELL |
| :---: | :---: | :---: | :---: | :---: |
| 2 HAMDEN | \$4,815 | 37 SOUTH WINDSOR | \$912 | 72 LEDYARD |
| 3 WEST HARTFORD | \$3,747 | 38 ORANGE | \$895 | 73 ENFIELD |
| 4 EAST HARTFORD | \$3,601 | 39 NEW LONDON | \$882 | 74 MONROE |
| 5 HARTFORD | \$3,343 | 40 SIMSBURY | \$821 | 75 ROCKY HILL |
| 6 GREENWICH | \$2,625 | 41 NORTH BRANFORD | \$818 | 76 DEEP RIVER |
| 7 MERIDEN | \$2,511 | 42 EAST HAMPTON | \$812 | 77 PLAINVILLE |
| 8 BRIDGEPORT | \$2,499 | 43 FAIRFIELD | \$811 | 78 ANSONIA |
| 9 TRUMBULL | \$2,464 | 44 WOLCOTT | \$802 | 79 PLAINFIELD |
| 10 NORWICH | \$1,977 | 45 CANTON | \$755 | 80 WALLINGFORD |
| 11 WATERBURY | \$1,945 | 46 THOMASTON | \$739 | 81 GRANBY |
| 12 VERNON | \$1,878 | 47 WESTON | \$726 | 82 EAST LYME |
| 13 OLD SAYBROOK | \$1,826 | 48 MIDDLEBURY | \$711 | 83 MONTVILLE |
| 14 NEWINGTON | \$1,822 | 49 MADISON | \$696 | 84 BROOKLYN |
| 15 NORTH HAVEN | \$1,715 | 50 STAFFORD | \$683 | 85 WESTBROOK |
| 16 BLOOMFIELD | \$1,715 | 51 DERBY | \$665 | 86 OXFORD |
| 17 GLASTONBURY | \$1,604 | 52 NEW MILFORD | \$656 | 87 BROOKFIELD |
| 18 STAMFORD | \$1,594 | 53 SUFFIELD | \$649 | 88 WINDHAM |
| 19 WESTPORT | \$1,508 | 54 WATERFORD | \$643 | 89 BERLIN |
| 20 AVON | \$1,492 | 55 EASTON | \$628 | 90 COVENTRY |
| 21 NORWALK | \$1,468 | 56 LITCHFIELD | \$614 | 91 SOUTHBURY |
| 22 NAUGATUCK | \$1,453 | 57 WOODBURY | \$609 | 92 STONINGTON |
| 23 DANBURY | \$1,417 | 58 WOODBRIDGE | \$547 | 93 MORRIS |
| 24 MILFORD | \$1,390 | 59 BETHEL | \$541 | 94 NEW HARTFORD |
| 25 TORRINGTON | \$1,336 | 60 BRANFORD | \$540 | 95 GRISWOLD |
| 26 STRATFORD | \$1,310 | 61 WILTON | \$534 | 96 MANSFIELD |
| 27 FARMINGTON | \$1,297 | 62 WINDSOR | \$532 | 97 WARREN |
| 28 CHESHIRE | \$1,291 | 63 GROTON | \$516 | 98 SOUTHINGTON |
| 29 PLYMOUTH | \$1,225 | 64 REDDING | \$485 | 99 KILLINGWORTH |
| 30 PORTLAND | \$1,160 | 65 EAST WINDSOR | \$484 | 100 CHESTER |
| 31 MANCHESTER | \$986 | 66 NEWTOWN | \$484 | 101 HADDAM |
| 32 WINCHESTER | \$954 | 67 WATERTOWN | \$479 | 102 ELLINGTON |
| 33 NEW BRITAIN | \$948 | 68 WINDSOR LOCKS | \$471 | 103 RIDGEFIELD |
| 34 WEST HAVEN | \$936 | 69 ESSEX | \$450 | 104 ANDOVER |
| 35 WETHERSFIELD | \$920 | 70 GUILFORD | \$441 | 105 DURHAM |


| $\$ 432$ | 106 BOZRAH | $\$ 157$ | 141 ROXBURY | $\$ 0$ |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| $\$ 427$ | 107 BRISTOL | $\$ 157$ | 142 NEW CANAAN | $\$ 0$ |  |
| $\$ 415$ | 108 WASHINGTON | $\$ 148$ | 143 NORFOLK | $\$ 0$ |  |
| $\$ 395$ | 109 THOMPSON | $\$ 140$ | 144 NORTH CANAAN | $\$ 0$ |  |
| $\$ 390$ | 110 WOODSTOCK | $\$ 134$ | 145 PUTNAM | $\$ 0$ |  |
| $\$ 382$ | 111 SEYMOUR | $\$ 124$ | 146 NORTH STONINGTON | $\$ 0$ |  |
| $\$ 381$ | 112 BEACON FALLS | $\$ 123$ | 147 SHARON | $\$ 0$ |  |
| $\$ 364$ | 113 NEW FAIRFIELD | $\$ 119$ | 148 COLEBROOK | $\$ 0$ |  |
| $\$ 363$ | 114 SOMERS | $\$ 110$ | 149 ASHFORD | $\$ 0$ |  |
| $\$ 361$ | 115 PRESTON | $\$ 103$ | 150 BARKHAMSTED | $\$ 0$ |  |
| $\$ 354$ | 116 MIDDLEFIELD | $\$ 100$ | 151 BETHLEHEM | $\$ 0$ |  |
| $\$ 348$ | 117 LEBANON | $\$ 91$ | 152 BOLTON | $\$ 0$ |  |
| $\$ 319$ | 118 BETHANY | $\$ 83$ | 153 BRIDGEWATER | $\$ 0$ |  |
| $\$ 302$ | 119 BURLINGTON | $\$ 69$ | 154 VOLUNTOWN | $\$ 0$ |  |
| $\$ 302$ | 120 EAST HAVEN | $\$ 57$ | 155 UNION | $\$ 0$ |  |
| $\$ 300$ | 121 EAST HADDAM | $\$ 54$ | 156 OLD LYME | $\$ 0$ |  |
| $\$ 294$ | 122 CANTERBURY | $\$ 52$ | 157 HARTLAND | $\$ 0$ |  |
| $\$ 284$ | 123 SHELTON | $\$ 48$ | 158 TOLLAND | $\$ 0$ |  |
| $\$ 278$ | 124 SALISBURY | $\$ 42$ | 159 CANAAN | $\$ 0$ |  |
| $\$ 275$ | 125 PROSPECT | $\$ 39$ | 160 COLUMBIA | $\$ 0$ |  |
| $\$ 275$ | 126 HARWINTON | $\$ 35$ | 161 CORNWALL | $\$ 0$ |  |
| $\$ 262$ | 127 COLCHESTER | $\$ 33$ | 162 DARIEN | $\$ 0$ |  |
| $\$ 250$ | 128 GOSHEN | $\$ 33$ | 163 STERLING | $\$ 0$ |  |
| $\$ 246$ | 129 WILLINGTON | $\$ 22$ | 164 EAST GRANBY | $\$ 0$ |  |
| $\$ 243$ | 130 SPRAGUE | $\$ 0$ | 165 EASTFORD | $\$ 0$ |  |
| $\$ 236$ | 131 KENT | $\$ 0$ | 166 POMFRET | $\$ 0$ |  |
| $\$ 236$ | 132 KILLINGLY | $\$ 0$ | 167 FRANKLIN | $\$ 0$ |  |
| $\$ 235$ | 133 LISBON | $\$ 0$ | 168 HAMPTON | $\$ 0$ |  |
| $\$ 218$ | 134 LYME | $\$ 0$ | 169 CHAPLIN | $\$ 0$ |  |
| $\$ 196$ | 135 MARLBOROUGH | $\$ 0$ |  | $\$ 0$ |  |
| $\$ 182$ | 136 SHERMAN | $\$ 0$ |  | $\$ 0$ | $\$ 0$ |
| $\$ 178$ | 137 HEBRON | $\$ 0$ | Average: | $\$ 1,350$ |  |
| $\$ 177$ | 138 MIDDLETOWN | $\$ 0$ | Median: | $\$ 302$ |  |
| $\$ 171$ | 139 SCOTLAND | $\$ 0$ |  | $\$ 0$ |  |



|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 1 WESTON | \$218,152 | 304.0\% |
| 2 DARIEN | \$208,125 | 290.0\% |
| 3 WILTON | \$179,844 | 250.6\% |
| 4 NEW CANAAN | \$176,601 | 246.1\% |
| 5 WESTPORT | \$166,307 | 231.8\% |
| 6 RIDGEFIELD | \$145,014 | 202.1\% |
| 7 WOODBRIDGE | \$136,786 | 190.6\% |
| 8 GREENWICH | \$134,223 | 187.1\% |
| 9 EASTON | \$133,356 | 185.8\% |
| 10 REDDING | \$129,643 | 180.7\% |
| 11 AVON | \$124,608 | 173.7\% |
| 12 FAIRFIELD | \$122,135 | 170.2\% |
| 13 BURLINGTON | \$117,069 | 163.2\% |
| 14 DURHAM | \$114,491 | 159.6\% |
| 15 MONROE | \$113,333 | 157.9\% |
| 16 TRUMBULL | \$112,674 | 157.0\% |
| 17 SHERMAN | \$111,667 | 155.6\% |
| 18 HEBRON | \$110,739 | 154.3\% |
| 19 ROXBURY | \$110,625 | 154.2\% |
| 20 SIMSBURY | \$110,099 | 153.4\% |
| 21 NEWTOWN | \$110,036 | 153.3\% |
| 22 GRANBY | \$109,901 | 153.2\% |
| 23 TOLLAND | \$109,382 | 152.4\% |
| 24 GLASTONBURY | \$108,600 | 151.3\% |
| 25 CHESHIRE | \$108,559 | 151.3\% |
| 26 ORANGE | \$106,475 | 148.4\% |
| 27 BROOKFIELD | \$106,278 | 148.1\% |
| 28 BETHANY | \$106,058 | 147.8\% |

* Source: U.S. Census Bureau

2012-16 American Community Survey

|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 87 WASHINGTON | \$82,418 | 114.9\% |
| 88 MORRIS | \$82,031 | 114.3\% |
| 89 ROCKY HILL | \$81,988 | 114.3\% |
| 90 MILFORD | \$81,844 | 114.1\% |
| 91 STAMFORD | \$81,634 | 113.8\% |
| 92 PORTLAND | \$81,589 | 113.7\% |
| 93 CANTERBURY | \$81,496 | 113.6\% |
| 94 NEW MILFORD | \$81,350 | 113.4\% |
| 95 COLEBROOK | \$81,184 | 113.1\% |
| 96 VOLUNTOWN | \$81,023 | 112.9\% |
| 97 LITCHFIELD | \$80,951 | 112.8\% |
| 98 NORWALK | \$80,896 | 112.7\% |
| 99 NEWINGTON | \$80,315 | 111.9\% |
| 100 CHAPLIN | \$80,000 | 111.5\% |
| 101 ELLINGTON | \$79,917 | 111.4\% |
| 102 SEYMOUR | \$79,734 | 111.1\% |
| 103 EAST HADDAM | \$79,668 | 111.0\% |
| 104 WOODBURY | \$79,387 | 110.6\% |
| 105 WATERFORD | \$78,382 | 109.2\% |
| 106 WETHERSFIELD | \$78,371 | 109.2\% |
| 107 ASHFORD | \$78,313 | 109.1\% |
| 108 EASTFORD | \$78,309 | 109.1\% |
| 109 STONINGTON | \$78,274 | 109.1\% |
| 110 CHESTER | \$76,648 | 106.8\% |
| 111 WATERTOWN | \$76,175 | 106.2\% |
| 112 WALLINGFORD | \$75,942 | 105.8\% |
| 113 NORTH CANAAN | \$75,690 | 105.5\% |
| 114 OLD SAYBROOK | \$75,237 | 104.9\% |
| 115 NORTH STONINGTON | N \$75,091 | 104.6\% |

* Source: U.S. Census Bureau

2012-16 American Community Survey
C-10

|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 116 SALISBURY | \$74,853 | 104.3\% |
| 117 EAST WINDSOR | \$74,784 | 104.2\% |
| 118 BROOKLYN | \$74,375 | 103.7\% |
| 120 BLOOMFIELD | \$74,107 | 103.3\% |
| 119 CORNWALL | \$74,107 | 103.3\% |
| 121 CLINTON | \$74,022 | 103.2\% |
| 122 NORFOLK | \$73,804 | 102.9\% |
| 123 HAMPTON | \$73,684 | 102.7\% |
| 124 MONTVILLE | \$73,160 | 102.0\% |
| 125 WILLINGTON | \$72,237 | 100.7\% |
| 126 CANAAN | \$72,174 | 100.6\% |
| 127 HAMDEN | \$71,665 | 99.9\% |
| 128 BRANFORD | \$71,619 | 99.8\% |
| 129 ENFIELD | \$71,526 | 99.7\% |
| 130 PLYMOUTH | \$70,635 | 98.4\% |
| 131 DEEP RIVER | \$69,861 | 97.4\% |
| 132 PRESTON | \$69,439 | 96.8\% |
| 133 STRATFORD | \$69,336 | 96.6\% |
| 134 THOMPSON | \$68,869 | 96.0\% |
| 135 STERLING | \$68,776 | 95.8\% |
| 136 DANBURY | \$67,430 | 94.0\% |
| 137 WINDSOR LOCKS | \$66,494 | 92.7\% |
| 138 THOMASTON | \$65,901 | 91.8\% |
| 139 SPRAGUE | \$65,861 | 91.8\% |
| 140 MANCHESTER | \$65,592 | 91.4\% |
| 141 PLAINFIELD | \$65,254 | 90.9\% |
| 142 GROTON | \$64,074 | 89.3\% |
| 143 MIDDLETOWN | \$63,828 | 89.0\% |
| 144 STAFFORD | \$63,681 | 88.7\% |


|  | Median Household Income | \% of Statewide MHI |
| :---: | :---: | :---: |
| 145 MANSFIELD | \$63,391 | 88.3\% |
| 146 EAST HAVEN | \$63,137 | 88.0\% |
| 147 PLAINVILLE | \$61,907 | 86.3\% |
| 148 KENT | \$61,875 | 86.2\% |
| 149 BRISTOL | \$61,551 | 85.8\% |
| 150 VERNON | \$61,099 | 85.1\% |
| 151 KILLINGLY | \$60,548 | 84.4\% |
| 152 NAUGATUCK | \$59,522 | 83.0\% |
| 153 TORRINGTON | \$58,717 | 81.8\% |
| 154 WINCHESTER | \$57,429 | 80.0\% |
| 155 GRISWOLD | \$57,312 | 79.9\% |
| 156 MERIDEN | \$55,547 | 77.4\% |
| 157 DERBY | \$55,316 | 77.1\% |
| 158 PUTNAM | \$52,224 | 72.8\% |
| 159 NORWICH | \$51,758 | 72.1\% |
| 160 WEST HAVEN | \$50,831 | 70.8\% |
| 161 EAST HARTFORD | \$50,750 | 70.7\% |
| 162 ANSONIA | \$43,386 | 60.5\% |
| 163 BRIDGEPORT | \$43,137 | 60.1\% |
| 164 NEW BRITAIN | \$41,844 | 58.3\% |
| 165 WINDHAM | \$40,603 | 56.6\% |
| 166 WATERBURY | \$39,681 | 55.3\% |
| 167 NEW HAVEN | \$38,126 | 53.1\% |
| 168 NEW LONDON | \$35,357 | 49.3\% |
| 169 HARTFORD | \$32,095 | 44.7\% |
| ** Statewide MHI ** | \$71,755 | 100.0\% |


| 1 | HARTFORD | 9.4\% | 36 | THOMPSON |
| :---: | :---: | :---: | :---: | :---: |
| 2 | WATERBURY | 8.1\% | 37 | MIDDLETOWN |
| 3 | BRIDGEPORT | 7.7\% | 38 | BROOKLYN |
| 4 | NEW BRITAIN | 7.2\% | 39 | MANCHESTER |
| 5 | NEW LONDON | 7.2\% | 40 | CANTERBURY |
| 6 | ANSONIA | 7.0\% | 41 | VOLUNTOWN |
| 7 | NEW HAVEN | 6.6\% | 42 | HAMPTON |
| 8 | EAST HARTFORD | 6.6\% | 43 | WINDSOR |
| 9 | DERBY | 6.4\% | 44 | PRESTON |
| 10 | GRISWOLD | 6.2\% | 45 | VERNON |
| 11 | MERIDEN | 6.2\% | 46 | SHELTON |
| 12 | WINDHAM | 6.1\% | 47 | MANSFIELD |
| 13 | NORWICH | 6.1\% | 48 | SOUTHBURY |
| 14 | STERLING | 6.1\% | 49 | PLAINVILLE |
| 15 | KILLINGLY | 6.0\% | 50 | SALEM |
| 16 | PLYMOUTH | 6.0\% | 51 | NORTH CANAAN |
| 17 | PLAINFIELD | 6.0\% | 52 | BOZRAH |
| 18 | WEST HAVEN | 6.0\% | 53 | PORTLAND |
| 19 | STRATFORD | 5.9\% | 54 | EAST LYME |
| 20 | TORRINGTON | 5.9\% | 55 | WATERFORD |
| 21 | PUTNAM | 5.8\% | 56 | SCOTLAND |
| 22 | NAUGATUCK | 5.8\% | 57 | BEACON FALLS |
| 23 | BRISTOL | 5.7\% | 58 | HAMDEN |
| 24 | SPRAGUE | 5.7\% | 59 | EAST HADDAM |
| 25 | EAST HAVEN | 5.7\% | 60 | WESTBROOK |
| 26 | BLOOMFIELD | 5.5\% | 61 | COLEBROOK |
| 27 | LISBON | 5.5\% | 62 | GROTON |
| 28 | ENFIELD | 5.5\% | 63 | WETHERSFIELD |
| 29 | SEYMOUR | 5.5\% | 64 | MILFORD |
| 30 | CHAPLIN | 5.4\% | 65 | BRANFORD |
| 31 | STAFFORD | 5.4\% | 66 | MONROE |
| 32 | EAST WINDSOR | 5.4\% | 67 | LEBANON |
| 33 | WINCHESTER | 5.3\% | 68 | FRANKLIN |
| 34 | WINDSOR LOCKS | 5.2\% | 69 | SOMERS |
| 35 | MONTVILLE | 5.1\% | 70 | NORFOLK |

* Source: State of CT, Dept. of

Labor (Calendar Year 2016)

| 5.1\% | 71 | BETHLEHEM |
| :---: | :---: | :---: |
| 5.1\% | 72 | WATERTOWN |
| 5.1\% | 73 | NORWALK |
| 5.0\% | 74 | NEWINGTON |
| 5.0\% | 75 | BARKHAMSTED |
| 5.0\% | 76 | MIDDLEFIELD |
| 5.0\% | 77 | ASHFORD |
| 4.9\% | 78 | WALLINGFORD |
| 4.9\% | 79 | NEW MILFORD |
| 4.9\% | 80 | WOLCOTT |
| 4.9\% | 81 | NEW HARTFORD |
| 4.8\% | 82 | OLD SAYBROOK |
| 4.8\% | 83 | NEW FAIRFIELD |
| 4.8\% | 84 | UNION |
| 4.7\% | 85 | FAIRFIELD |
| 4.7\% | 86 | WOODSTOCK |
| 4.6\% | 87 | THOMASTON |
| 4.6\% | 88 | CROMWELL |
| 4.6\% | 89 | NORTH HAVEN |
| 4.6\% | 90 | BETHEL |
| 4.6\% | 91 | NEWTOWN |
| 4.6\% | 92 | STAMFORD |
| 4.6\% | 93 | LEDYARD |
| 4.6\% | 94 | OXFORD |
| 4.6\% | 95 | TRUMBULL |
| 4.5\% | 96 | NORTH BRANFORD |
| 4.5\% | 97 | GOSHEN |
| 4.5\% | 98 | EAST HAMPTON |
| 4.5\% | 99 | ELLINGTON |
| 4.5\% | 100 | SOUTHINGTON |
| 4.5\% | 101 | DANBURY |
| 4.5\% | 102 | WARREN |
| 4.4\% | 103 | HARWINTON |
| 4.4\% | 104 | BERLIN |
| 4.4\% | 105 | COLUMBIA |


| 4.4\% | 106 | BROOKFIELD | 4.1\% | 141 | MADISON |  | 3.7\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4.4\% | 107 | ANDOVER | 4.1\% | 142 | FARMINGTON |  | 3.6\% |
| 4.4\% | 108 | CLINTON | 4.1\% | 143 | CHESTER |  | 3.6\% |
| 4.4\% | 109 | DARIEN | 4.1\% | 144 | RIDGEFIELD |  | 3.6\% |
| 4.4\% | 110 | SOUTH WINDSOR | 4.1\% | 145 | GRANBY |  | 3.6\% |
| 4.4\% | 111 | SUFFIELD | 4.1\% | 146 | EASTFORD |  | 3.6\% |
| 4.4\% | 112 | COLCHESTER | 4.1\% | 147 | CANTON |  | 3.6\% |
| 4.3\% | 113 | BURLINGTON | 4.1\% | 148 | EASTON |  | 3.6\% |
| 4.3\% | 114 | PROSPECT | 4.0\% | 149 | BOLTON |  | 3.6\% |
| 4.3\% | 115 | STONINGTON | 4.0\% | 150 | HADDAM |  | 3.5\% |
| 4.3\% | 116 | ESSEX | 4.0\% | 151 | HEBRON |  | 3.5\% |
| 4.3\% | 117 | HARTLAND | 4.0\% | 152 | TOLLAND |  | 3.5\% |
| 4.3\% | 118 | LITCHFIELD | 4.0\% | 153 | GLASTONBURY |  | 3.5\% |
| 4.3\% | 119 | COVENTRY | 4.0\% | 154 | CHESHIRE |  | 3.5\% |
| 4.3\% | 120 | SHERMAN | 4.0\% | 155 | DURHAM |  | 3.5\% |
| 4.3\% | 121 | REDDING | 4.0\% | 156 | WOODBRIDGE |  | 3.4\% |
| 4.3\% | 122 | WESTON | 4.0\% | 157 | POMFRET |  | 3.4\% |
| 4.3\% | 123 | NORTH STONINGTON | 4.0\% | 158 | KILLINGWORTH |  | 3.4\% |
| 4.3\% | 124 | MIDDLEBURY | 3.9\% | 159 | GUILFORD |  | 3.4\% |
| 4.3\% | 125 | WILLINGTON | 3.9\% | 160 | BRIDGEWATER |  | 3.4\% |
| 4.3\% | 126 | WILTON | 3.9\% | 161 | SIMSBURY |  | 3.4\% |
| 4.2\% | 127 | EAST GRANBY | 3.9\% | 162 | AVON |  | 3.4\% |
| 4.2\% | 128 | ROCKY HILL | 3.9\% | 163 | LYME |  | 3.4\% |
| 4.2\% | 129 | BETHANY | 3.9\% | 164 | SHARON |  | 3.2\% |
| 4.2\% | 130 | MORRIS | 3.9\% | 165 | ROXBURY |  | 3.2\% |
| 4.2\% | 131 | WOODBURY | 3.9\% | 166 | WASHINGTON |  | 3.2\% |
| 4.2\% | 132 | ORANGE | 3.9\% | 167 | SALISBURY |  | 3.1\% |
| 4.2\% | 133 | KENT | 3.9\% | 168 | CANAAN |  | 3.0\% |
| 4.2\% | 134 | NEW CANAAN | 3.8\% | 169 | CORNWALL |  | 2.9\% |
| 4.2\% | 135 | MARLBOROUGH | 3.8\% |  |  |  |  |
| 4.2\% | 136 | GREENWICH | 3.8\% |  |  |  |  |
| 4.2\% | 137 | DEEP RIVER | 3.8\% |  | Average: | 5.1\% |  |
| 4.1\% | 138 | OLD LYME | 3.7\% |  |  |  |  |
| 4.1\% | 139 | WEST HARTFORD | 3.7\% |  | Median: | 4.3\% |  |


|  | TANF <br> FY 2015-16 <br> Recipients | Recipients As a \% of Population |
| :---: | :---: | :---: |
| 1 HARTFORD | 4,877 | 3.96\% |
| 2 NEW BRITAIN | 2,415 | 3.33\% |
| 3 NEW HAVEN | 4,097 | 3.15\% |
| 4 WATERBURY | 3,095 | 2.86\% |
| 5 NEW LONDON | 532 | 1.97\% |
| 6 MERIDEN | 1,134 | 1.90\% |
| 7 WINDHAM | 455 | 1.84\% |
| 8 NORWICH | 696 | 1.76\% |
| 9 BRIDGEPORT | 2,179 | 1.49\% |
| 10 EAST HARTFORD | 749 | 1.49\% |
| 11 SPRAGUE | 43 | 1.47\% |
| 12 BRISTOL | 765 | 1.27\% |
| 13 ANSONIA | 230 | 1.23\% |
| 14 WEST HAVEN | 613 | 1.12\% |
| 15 MANCHESTER | 604 | 1.04\% |
| 16 PUTNAM | 96 | 1.03\% |
| 17 DERBY | 118 | 0.93\% |
| 18 KILLINGLY | 157 | 0.92\% |
| 19 MIDDLETOWN | 427 | 0.92\% |
| 20 GRISWOLD | 98 | 0.84\% |
| 21 VERNON | 238 | 0.82\% |
| 22 EAST HAVEN | 232 | 0.81\% |
| 23 PLAINFIELD | 120 | 0.80\% |
| 24 BLOOMFIELD | 151 | 0.73\% |
| 25 WINCHESTER | 74 | 0.69\% |
| 26 NAUGATUCK | 215 | 0.68\% |
| 27 HAMDEN | 417 | 0.68\% |
| 28 ENFIELD | 296 | 0.67\% |

* Source: State of CT, Dept. of Social Services

|  | TANF <br> FY 2015-16 <br> Recipients | Recipients As a \% of Population |
| :---: | :---: | :---: |
| 29 VOLUNTOWN | 17 | 0.66\% |
| 30 STERLING | 24 | 0.64\% |
| 31 WINDSOR | 182 | 0.63\% |
| 32 TORRINGTON | 216 | 0.62\% |
| 33 STAMFORD | 764 | 0.59\% |
| 34 CHAPLIN | 13 | 0.58\% |
| 35 GROTON | 226 | 0.58\% |
| 36 STONINGTON | 105 | 0.56\% |
| 37 BROOKLYN | 43 | 0.52\% |
| 38 PLYMOUTH | 61 | 0.52\% |
| 39 STAFFORD | 61 | 0.52\% |
| 40 PLAINVILLE | 86 | 0.49\% |
| 41 WINDSOR LOCKS | 56 | 0.45\% |
| 42 THOMPSON | 39 | 0.42\% |
| 43 EAST WINDSOR | 47 | 0.41\% |
| 44 HAMPTON | 7 | 0.38\% |
| 45 LISBON | 16 | 0.37\% |
| 46 STRATFORD | 190 | 0.36\% |
| 47 LEDYARD | 54 | 0.36\% |
| 48 NORWALK | 310 | 0.35\% |
| 49 PORTLAND | 32 | 0.34\% |
| 50 CANAAN | 4 | 0.34\% |
| 51 THOMASTON | 25 | 0.33\% |
| 52 WATERFORD | 62 | 0.32\% |
| 53 MORRIS | 7 | 0.31\% |
| 54 BRANFORD | 86 | 0.31\% |
| 55 MONTVILLE | 59 | 0.31\% |
| 56 COLCHESTER | 48 | 0.30\% |
| 57 CANTERBURY | 15 | 0.30\% |


|  | TANF FY 2015-16 Recipients | Recipients As a \% of Population |
| :---: | :---: | :---: |
| 58 WEST HARTFORD | 182 | 0.29\% |
| 59 ASHFORD | 12 | 0.28\% |
| 60 COLEBROOK | 4 | 0.28\% |
| 61 PRESTON | 13 | 0.28\% |
| 62 DANBURY | 235 | 0.28\% |
| 63 EAST HAMPTON | 34 | 0.26\% |
| 64 WATERTOWN | 57 | 0.26\% |
| 65 SEYMOUR | 43 | 0.26\% |
| 66 NEW MILFORD | 69 | 0.25\% |
| 67 SHELTON | 104 | 0.25\% |
| 68 NEWINGTON | 76 | 0.25\% |
| 69 COVENTRY | 31 | 0.25\% |
| 70 BEACON FALLS | 15 | 0.25\% |
| 71 SOUTHINGTON | 105 | 0.24\% |
| 72 WALLINGFORD | 107 | 0.24\% |
| 73 BERLIN | 48 | 0.23\% |
| 74 NORTH BRANFORD | 32 | 0.23\% |
| 75 EAST HADDAM | 20 | 0.22\% |
| 76 ROCKY HILL | 44 | 0.22\% |
| 77 WETHERSFIELD | 57 | 0.22\% |
| 78 SALEM | 9 | 0.22\% |
| 79 MILFORD | 116 | 0.21\% |
| 80 SUFFIELD | 33 | 0.21\% |
| 81 PROSPECT | 20 | 0.21\% |
| 82 WILLINGTON | 12 | 0.20\% |
| 83 BOLTON | 10 | 0.20\% |
| 84 NORTH HAVEN | 48 | 0.20\% |
| 85 DEEP RIVER | 9 | 0.20\% |
| 86 WOODBRIDGE | 16 | 0.18\% |


|  | $\begin{gathered} \text { TANF } \\ \text { FY 2015-16 } \\ \text { Recipients } \end{gathered}$ | Recipients As a \% of Population |
| :---: | :---: | :---: |
| 87 GUILFORD | 40 | 0.18\% |
| 88 GLASTONBURY | 62 | 0.18\% |
| 89 SCOTLAND | 3 | 0.18\% |
| 90 CROMWELL | 24 | 0.17\% |
| 91 CLINTON | 22 | 0.17\% |
| 92 POMFRET | 7 | 0.17\% |
| 93 LEBANON | 12 | 0.17\% |
| 94 COLUMBIA | 9 | 0.17\% |
| 95 SOMERS | 18 | 0.16\% |
| 96 ELLINGTON | 26 | 0.16\% |
| 97 LITCHFIELD | 13 | 0.16\% |
| 98 GREENWICH | 97 | 0.16\% |
| 99 BOZRAH | 4 | 0.16\% |
| 100 ANDOVER | 5 | 0.15\% |
| 101 FRANKLIN | 3 | 0.15\% |
| 102 SOUTH WINDSOR | 38 | 0.15\% |
| 103 WOODSTOCK | 11 | 0.14\% |
| 104 MARLBOROUGH | 9 | 0.14\% |
| 105 OLD SAYBROOK | 14 | 0.14\% |
| 106 OXFORD | 18 | 0.14\% |
| 107 WOLCOTT | 23 | 0.14\% |
| 108 FARMINGTON | 35 | 0.14\% |
| 109 MIDDLEFIELD | 6 | 0.14\% |
| 110 ORANGE | 18 | 0.13\% |
| 111 TOLLAND | 19 | 0.13\% |
| 112 EAST LYME | 23 | 0.12\% |
| 113 HEBRON | 11 | 0.12\% |
| 114 SOUTHBURY | 22 | 0.11\% |
| 115 BETHEL | 22 | 0.11\% |


|  | TANF Y 2015-16 Recipients | Recipients As a \% of Population |
| :---: | :---: | :---: |
| 116 CHESHIRE | 32 | 0.11\% |
| 117 BARKHAMSTED | 4 | 0.11\% |
| 118 CANTON | 11 | 0.11\% |
| 119 SIMSBURY | 24 | 0.10\% |
| 120 NORTH STONINGTON | N 5 | 0.09\% |
| 121 HARTLAND | 2 | 0.09\% |
| 122 NORTH CANAAN | 3 | 0.09\% |
| 123 OLD LYME | 7 | 0.09\% |
| 124 MANSFIELD | 24 | 0.09\% |
| 125 SHERMAN | 3 | 0.08\% |
| 126 EASTON | 6 | 0.08\% |
| 127 EAST GRANBY | 4 | 0.08\% |
| 128 ESSEX | 5 | 0.08\% |
| 129 NEW HARTFORD | 5 | 0.07\% |
| 130 WOODBURY | 7 | 0.07\% |
| 131 HADDAM | 6 | 0.07\% |
| 132 WESTBROOK | 5 | 0.07\% |
| 133 WESTPORT | 20 | 0.07\% |
| 134 GOSHEN | 2 | 0.07\% |
| 135 BURLINGTON | 6 | 0.06\% |
| 136 KILLINGWORTH | 4 | 0.06\% |
| 137 BROOKFIELD | 10 | 0.06\% |
| 138 WASHINGTON | 2 | 0.06\% |
| 139 EASTFORD | 1 | 0.06\% |
| 140 NEW FAIRFIELD | 8 | 0.06\% |
| 141 BETHANY | 3 | 0.05\% |
| 142 NEWTOWN | 15 | 0.05\% |
| 143 TRUMBULL | 19 | 0.05\% |
| 144 MIDDLEBURY | 4 | 0.05\% |


|  | $\begin{aligned} & \text { TANF } \\ & \text { FY 2015-16 } \\ & \text { Recipients } \end{aligned}$ | Recipients As a \% of Population |
| :---: | :---: | :---: |
| 145 DARIEN | 11 | 0.05\% |
| 146 NEW CANAAN | 9 | 0.04\% |
| 147 FAIRFIELD | 27 | 0.04\% |
| 148 DURHAM | 3 | 0.04\% |
| 149 SHARON | 1 | 0.04\% |
| 150 HARWINTON | 2 | 0.04\% |
| 151 MONROE | 7 | 0.04\% |
| 152 GRANBY | 4 | 0.04\% |
| 153 AVON | 6 | 0.03\% |
| 154 BETHLEHEM | 1 | 0.03\% |
| 155 SALISBURY | 1 | 0.03\% |
| 156 MADISON | 5 | 0.03\% |
| 157 CHESTER | 1 | 0.02\% |
| 158 WESTON | 2 | 0.02\% |
| 159 WILTON | 3 | 0.02\% |
| 160 BRIDGEWATER | 0 | 0.00\% |
| 161 CORNWALL | 0 | 0.00\% |
| 162 KENT | 0 | 0.00\% |
| 163 LYME | 0 | 0.00\% |
| 164 NORFOLK | 0 | 0.00\% |
| 165 REDDING | 0 | 0.00\% |
| 166 RIDGEFIELD | 0 | 0.00\% |
| 167 ROXBURY | 0 | 0.00\% |
| 168 UNION | 0 | 0.00\% |
| 169 WARREN | 0 | 0.00\% |
| ** Statewide Average ** | 180 | 0.86\% |

* Source: State of CT, Dept. of Social Services



## Net Current Education

Expenditures per Pupil
FYE 2016 *

| 1 CORNWALL | $\$ 30,193$ |
| :--- | :--- |
| 2 BRIDGEWATER | $\$ 29,202$ |
| 3 WASHINGTON | $\$ 29,202$ |
| 4 ROXBURY | $\$ 29,202$ |
| 5 CANAAN | $\$ 28,947$ |
| 6 SHARON | $\$ 28,608$ |
| 7 KENT | $\$ 23,589$ |
| 8 SALISBURY | $\$ 23,568$ |
| 9 SCOTLAND | $\$ 22,800$ |
| 10 WESTBROOK | $\$ 22,590$ |
| 11 NORTH CANAAN | $\$ 22,236$ |
| 12 HAMPTON | $\$ 21,926$ |
| 13 GREENWICH | $\$ 21,238$ |
| 14 REDDING | $\$ 21,233$ |
| 15 BLOOMFIELD | $\$ 21,160$ |
| 16 NORFOLK | $\$ 20,763$ |
| 17 WESTON | $\$ 20,759$ |
| 18 EASTFORD | $\$ 20,643$ |
| 19 CHAPLIN | $\$ 20,128$ |
| 20 WESTPORT | $\$ 19,800$ |
| 21 WARREN | $\$ 19,685$ |
| 22 MORRIS | $\$ 19,685$ |
| 23 GOSHEN | $\$ 19,685$ |
| 24 OLD LYME | $\$ 19,634$ |
| 25 LYME | $\$ 19,634$ |
| 26 BETHLEHEM | $\$ 19,603$ |
| 27 WOODBURY | $\$ 19,603$ |
| 28 NEW CANAAN | $\$ 19,576$ |
| 29 DURHAM | $\$ 19,463$ |
| 30 MIDDLEFIELD | $\$ 19,463$ |
| 31 VOLUNTOWN | $\$ 19,440$ |
| 32 WILTON | $\$ 19,337$ |
| 33 DARIEN | $\$ 19,314$ |
| 34 HARTFORD | $\$ 19,313$ |
| 35 EASTON | $\$ 19,233$ |
| 36 EAST WINDSOR | $\$ 19,093$ |

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

| 37 ASHFORD | \$19,089 |
| :---: | :---: |
| 38 ESSEX | \$19,087 |
| 39 WINDSOR LOCKS | \$19,086 |
| 40 WINDHAM | \$18,977 |
| 41 EAST GRANBY | \$18,921 |
| 42 OLD SAYBROOK | \$18,835 |
| 43 LITCHFIELD | \$18,526 |
| 44 HARTLAND | \$18,480 |
| 45 MILFORD | \$18,431 |
| 46 NEW HAVEN | \$18,367 |
| 47 HAMDEN | \$18,366 |
| 48 WINCHESTER | \$18,343 |
| 49 COLEBROOK | \$18,331 |
| 50 CHESTER | \$18,272 |
| 51 STAMFORD | \$18,063 |
| 52 WILLINGTON | \$18,017 |
| 53 EAST HADDAM | \$17,907 |
| 54 WOODBRIDGE | \$17,736 |
| 55 LEBANON | \$17,705 |
| 56 DEEP RIVER | \$17,678 |
| 57 CANTERBURY | \$17,525 |
| 58 BOZRAH | \$17,519 |
| 59 MANSFIELD | \$17,513 |
| 60 BOLTON | \$17,490 |
| 61 COLUMBIA | \$17,475 |
| 62 BETHANY | \$17,428 |
| 63 WINDSOR | \$17,286 |
| 64 ORANGE | \$17,266 |
| 65 BRANFORD | \$17,233 |
| 66 SHERMAN | \$17,224 |
| 67 UNION | \$17,216 |
| 68 SALEM | \$17,215 |
| 69 STAFFORD | \$17,180 |
| 70 HADDAM | \$17,165 |
| 71 KILLINGWORTH | \$17,165 |
| 72 NORWALK | \$17,094 |


| 73 LISBON | \$17,042 | 109 AVON | \$15,726 |
| :---: | :---: | :---: | :---: |
| 74 RIDGEFIELD | \$17,013 | 110 VERNON | \$15,707 |
| 75 MADISON | \$16,955 | 111 SUFFIELD | \$15,698 |
| 76 PUTNAM | \$16,911 | 112 EAST LYME | \$15,631 |
| 77 POMFRET | \$16,902 | 113 GROTON | \$15,530 |
| 78 GUILFORD | \$16,865 | 114 COVENTRY | \$15,502 |
| 79 SOUTH WINDSOR | \$16,835 | 115 TRUMBULL | \$15,417 |
| 80 WALLINGFORD | \$16,831 | 116 BEACON FALLS | \$15,391 |
| 81 CLINTON | \$16,793 | 117 PROSPECT | \$15,391 |
| 82 BARKHAMSTED | \$16,782 | 118 DERBY | \$15,376 |
| 83 KILLINGLY | \$16,732 | 119 NORTH HAVEN | \$15,345 |
| 84 NEW LONDON | \$16,730 | 120 HEBRON | \$15,336 |
| 85 THOMPSON | \$16,657 | 121 MONTVILLE | \$15,320 |
| 86 SOUTHBURY | \$16,619 | 122 FRANKLIN | \$15,319 |
| 87 MIDDLEBURY | \$16,619 | 123 CHESHIRE | \$15,237 |
| 88 PRESTON | \$16,613 | 124 WATERBURY | \$15,219 |
| 89 FAIRFIELD | \$16,561 | 125 LEDYARD | \$15,146 |
| 90 NEW HARTFORD | \$16,473 | 126 SOMERS | \$15,122 |
| 91 MIDDLETOWN | \$16,453 | 127 PLAINVILLE | \$15,104 |
| 92 MONROE | \$16,371 | 128 WETHERSFIELD | \$15,097 |
| 93 NEWINGTON | \$16,294 | 129 NORTH BRANFORD | \$15,076 |
| 94 TORRINGTON | \$16,283 | 130 NAUGATUCK | \$15,068 |
| 95 NORWICH | \$16,260 | 131 WEST HARTFORD | \$15,022 |
| 96 MANCHESTER | \$16,249 | 132 NEW FAIRFIELD | \$14,994 |
| 97 FARMINGTON | \$16,237 | 133 THOMASTON | \$14,958 |
| 98 STONINGTON | \$16,128 | 134 COLCHESTER | \$14,716 |
| 99 ANDOVER | \$16,040 | 135 EAST HAMPTON | \$14,705 |
| 100 SIMSBURY | \$16,036 | 136 STRATFORD | \$14,631 |
| 101 NORTH STONINGTON | \$16,027 | 137 GRANBY | \$14,547 |
| 102 WATERFORD | \$15,871 | 138 PORTLAND | \$14,539 |
| 103 NEWTOWN | \$15,871 | 139 ROCKY HILL | \$14,522 |
| 104 EAST HAVEN | \$15,849 | 140 PLAINFIELD | \$14,522 |
| 105 BERLIN | \$15,776 | 141 TOLLAND | \$14,495 |
| 106 BETHEL | \$15,775 | 142 BROOKLYN | \$14,483 |
| 107 CANTON | \$15,729 | 143 HARWINTON | \$14,440 |
| 108 GLASTONBURY | \$15,729 | 144 BURLINGTON | \$14,440 |


| $\mid 145$ SEYMOUR | $\$ 14,385$ |
| :--- | :--- |
| $\mid 146$ PLYMOUTH | $\$ 14,370$ |
| $\mid 147$ BRIDGEPORT | $\$ 14,344$ |
| 148 WATERTOWN | $\$ 14,243$ |
| 149 BROOKFIELD | $\$ 14,125$ |
| $\mid 150$ NEW MILFORD | $\$ 14,017$ |
| 151 ANSONIA | $\$ 13,972$ |
| 152 MERIDEN | $\$ 13,956$ |
| 153 CROMWELL | $\$ 13,928$ |
| 154 GRISWOLD | $\$ 13,898$ |
| 155 ENFIELD | $\$ 13,894$ |
| 156 BRISTOL | $\$ 13,894$ |
| 157 OXFORD | $\$ 13,883$ |
| 158 WEST HAVEN | $\$ 13,825$ |
| 159 SOUTHINGTON | $\$ 13,811$ |
| 160 WOODSTOCK | $\$ 13,677$ |
| 161 MARLBOROUGH | $\$ 13,628$ |
| 162 STERLING | $\$ 13,470$ |
| 163 EAST HARTFORD | $\$ 13,437$ |
| 164 SHELTON | $\$ 13,401$ |
| 165 SPRAGUE | $\$ 13,391$ |
| 166 WOLCOTT | $\$ 13,377$ |
| 167 NEW BRITAIN | $\$ 13,196$ |
| 168 ELLINGTON | $\$ 12,984$ |
| 169 DANBURY | $\$ 12,794$ |$|$


|  | TORRINGTON | 100.0\% | 36 | SOUTHBURY |
| :---: | :---: | :---: | :---: | :---: |
| 2 | CHESHIRE | 99.8\% | 37 | WATERFORD |
| 3 | FARMINGTON | 99.8\% | 38 | TOLLAND |
| 4 | AVON | 99.7\% | 39 | BROOKFIELD |
| 5 | BRIDGEWATER | 99.7\% | 40 | NORFOLK |
| 6 | SHERMAN | 99.7\% | 41 | WASHINGTON |
| 7 | WARREN | 99.7\% | 42 | SUFFIELD |
| 8 | GOSHEN | 99.7\% | 43 | CROMWELL |
| 9 | NEW CANAAN | 99.7\% | 44 | LYME |
| 10 | WILLINGTON | 99.6\% | 45 | POMFRET |
| 11 | WOODBRIDGE | 99.6\% | 46 | OLD SAYBROOK |
| 12 | DARIEN | 99.6\% | 47 | WETHERSFIELD |
| 13 | MADISON | 99.6\% | 48 | TRUMBULL |
| 14 | GLASTONBURY | 99.6\% | 49 | GRANBY |
| 15 | GUILFORD | 99.5\% | 50 | ESSEX |
| 16 | SIMSBURY | 99.5\% | 51 | MONROE |
| 17 | KILLINGWORTH | 99.5\% | 52 | PROSPECT |
| 18 | ROXBURY | 99.4\% | 53 | DURHAM |
| 19 | WESTBROOK | 99.4\% | 54 | EAST GRANBY |
| 20 | SALISBURY | 99.4\% | 55 | SHELTON |
| 21 | ELLINGTON | 99.4\% | 56 | HADDAM |
| 22 | HARWINTON | 99.4\% | 57 | BOLTON |
| 23 | ORANGE | 99.4\% | 58 | RIDGEFIELD |
| 24 | NEW FAIRFIELD | 99.4\% | 59 | EAST LYME |
| 25 | MARLBOROUGH | 99.3\% | 60 | NORWALK |
| 26 | NEWTOWN | 99.3\% | 61 | SOUTH WINDSOR |
| 27 | ROCKY HILL | 99.3\% | 62 | EAST HADDAM |
| 28 | CLINTON | 99.3\% | 63 | BERLIN |
| 29 | WILTON | 99.3\% | 64 | VERNON |
| 30 | CANTON | 99.3\% | 65 | SOUTHINGTON |
| 31 | NEWINGTON | 99.3\% | 66 | CANTERBURY |
| 32 | BURLINGTON | 99.3\% | 67 | BETHEL |
| 33 | GREENWICH | 99.3\% | 68 | EAST WINDSOR |
| 34 | WEST HARTFORD | 99.3\% | 69 | THOMASTON |
| 35 | KENT | 99.3\% | 70 | NORTH HAVEN |


| $98.8 \%$ | 106 | WEST HAVEN |
| :--- | :--- | :--- |
| $98.8 \%$ | 107 | BRANFORD |
| $98.8 \%$ | 108 | LISBON |
| $98.8 \%$ | 109 | WOODSTOCK |
| $98.8 \%$ | 110 | WATERBURY |
| $98.8 \%$ | 111 | COLEBROOK |
| $98.8 \%$ | 112 | OXFORD |
| $98.8 \%$ | 113 | NEW MILFORD |
| $98.8 \%$ | 114 | HARTLAND |
| $98.7 \%$ | 115 | MIDDLEBURY |
| $98.7 \%$ | 116 | BRIDGEPORT |
| $98.7 \%$ | 117 | WINDSOR LOCKS |
| $98.7 \%$ | 118 | FRANKLIN |
| $98.7 \%$ | 119 | VOLUNTOWN |
| $98.7 \%$ | 120 | MANCHESTER |
| $98.7 \%$ | 121 | SEYMOUR |
| $98.7 \%$ | 122 | MIDDLEFIELD |
| $98.7 \%$ | 123 | THOMPSON |
| $98.7 \%$ | 124 | ASHFORD |
| $98.7 \%$ | 125 | CANAAN |
| $98.7 \%$ | 126 | WOODBURY |
| $98.7 \%$ | 127 | BETHLEHEM |
| $98.7 \%$ | 128 | WOLCOTT |
| $98.7 \%$ | 129 | BRISTOL |
| $98.6 \%$ | 130 | WINCHESTER |
| $98.6 \%$ | 131 | ENFIELD |
| $98.6 \%$ | 132 | MORRIS |
| $98.6 \%$ | 133 | PRESTON |
| $98.6 \%$ | 134 | MILFORD |
| $98.6 \%$ | 135 | NEW HAVEN |
| $98.6 \%$ | 136 | EAST HAMPTON |
| $98.6 \%$ | 137 | DERBY |
| $98.6 \%$ | 138 | BOZRAH |
| $98.5 \%$ | 139 | PLAINVILLE |
| $98.5 \%$ | 140 | SCOTLAND |
| 9 |  |  |
| 9 |  |  |


| 98.5\% | 141 | EAST HAVEN | 97.9\% |
| :---: | :---: | :---: | :---: |
| 98.5\% | 142 | EASTFORD | 97.9\% |
| 98.4\% | 143 | LEBANON | 97.9\% |
| 98.4\% | 144 | HEBRON | 97.9\% |
| 98.4\% | 145 | PLYMOUTH | 97.9\% |
| 98.4\% | 146 | CORNWALL | 97.9\% |
| 98.4\% | 147 | PUTNAM | 97.8\% |
| 98.4\% | 148 | SHARON | 97.8\% |
| 98.4\% | 149 | MERIDEN | 97.8\% |
| 98.4\% | 150 | PLAINFIELD | 97.8\% |
| 98.3\% | 151 | KILLINGLY | 97.8\% |
| 98.3\% | 152 | MONTVILLE | 97.7\% |
| 98.3\% | 153 | NEW LONDON | 97.7\% |
| 98.3\% | 154 | MIDDLETOWN | 97.6\% |
| 98.3\% | 155 | STRATFORD | 97.5\% |
| 98.3\% | 156 | GRISWOLD | 97.5\% |
| 98.2\% | 157 | NORTH STONINGTON | 97.4\% |
| 98.2\% | 158 | BEACON FALLS | 97.4\% |
| 98.2\% | 159 | EAST HARTFORD | 97.3\% |
| 98.1\% | 160 | BARKHAMSTED | 97.3\% |
| 98.1\% | 161 | STAFFORD | 97.2\% |
| 98.1\% | 162 | STERLING | 97.1\% |
| 98.1\% | 163 | NORTH CANAAN | 97.0\% |
| 98.1\% | 164 | NORWICH | 96.8\% |
| 98.1\% | 165 | ANSONIA | 96.7\% |
| 98.1\% | 166 | NEW BRITAIN | 96.6\% |
| 98.1\% | 167 | HARTFORD | 95.7\% |
| 98.1\% | 168 | NAUGATUCK | 93.4\% |
| 98.0\% | 169 | SPRAGUE | 90.7\% |
| 98.0\% |  |  |  |
| 98.0\% |  |  |  |
| 97.9\% |  | Average: 98.6\% |  |
| 97.9\% |  | Median: 98.7\% |  |
| 97.9\% |  |  |  |

[^6]| $99.3 \%$ | 71 | MANSFIELD |
| :--- | :--- | :--- |
| $99.2 \%$ | 72 | COLCHESTER |
| $99.2 \%$ | 73 | WINDHAM |
| $99.2 \%$ | 74 | COVENTRY |
| $99.2 \%$ | 75 | BETHANY |
| $99.2 \%$ | 76 | LEDYARD |
| $99.1 \%$ | 77 | WINDSOR |
| $99.1 \%$ | 78 | COLUMBIA |
| $99.1 \%$ | 79 | CHESTER |
| $99.1 \%$ | 80 | BLOOMFIELD |
| $99.1 \%$ | 81 | STAMFORD |
| $99.1 \%$ | 82 | SALEM |
| $99.1 \%$ | 83 | OLD LYME |
| $99.1 \%$ | 84 | WESTON |
| $99.1 \%$ | 85 | STONINGTON |
| $99.1 \%$ | 86 | WESTPORT |
| $99.1 \%$ | 87 | EASTON |
| $99.1 \%$ | 88 | PORTLAND |
| $99.0 \%$ | 89 | LITCHFIELD |
| $99.0 \%$ | 90 | HAMPTON |
| $99.0 \%$ | 91 | DANBURY |
| $98.9 \%$ | 92 | FAIRFIELD |
| $98.9 \%$ | 93 | HAMDEN |
| $98.9 \%$ | 94 | SOMERS |
| $98.9 \%$ | 95 | DEEP RIVER |
| $98.9 \%$ | 96 | NORTH BRANFORD |
| $98.9 \%$ | 97 | WATERTOWN |
| $98.9 \%$ | 98 | WALLINGFORD |
| $98.9 \%$ | 99 | BROOKLYN |
| $98.9 \%$ | 100 | CHAPLIN |
| $98.9 \%$ | 101 | GROTON |
| $98.8 \%$ | 102 | UNION |
| $98.8 \%$ | 103 | REDDING |
| $98.8 \%$ | 104 | NEW HARTFORD |
| $98.8 \%$ | 105 | ANDOVER |
| 9 |  |  |
| 9 |  |  |

## Currrent Year Adusted Tax

 Levy per Capita, FYE 2016| 1 WESTPORT | \$6,566 | 36 SOUTH WINDSOR | \$3,571 | 71 NEWINGTON | \$3,006 | 106 CHAPLIN | \$2,476 | 141 HAMPTON |  | \$2,079 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 WESTON | \$6,520 | 37 WARREN | \$3,550 | 72 STONINGTON | \$3,005 | 107 EAST HAMPTON | \$2,474 | 142 WILLINGTON |  | \$2,056 |
| 3 NEW CANAAN | \$6,433 | 38 BLOOMFIELD | \$3,544 | 73 ROCKY HILL | \$2,985 | 108 PLAINVILLE | \$2,470 | 143 BRIDGEPORT |  | \$2,045 |
| 4 WILTON | \$6,199 | 39 BETHANY | \$3,536 | 74 MARLBOROUGH | \$2,976 | 109 MANCHESTER | \$2,470 | 144 WOODSTOCK |  | \$2,042 |
| 5 DARIEN | \$5,895 | 40 COLEBROOK | \$3,510 | 75 HEBRON | \$2,974 | 110 PROSPECT | \$2,468 | 145 EASTFORD |  | \$2,034 |
| 6 GREENWICH | \$5,609 | 41 SALISBURY | \$3,496 | 76 DEEP RIVER | \$2,935 | 111 SHELTON | \$2,465 | 146 GROTON |  | \$2,026 |
| 7 EASTON | \$5,337 | 42 FARMINGTON | \$3,482 | 77 CROMWELL | \$2,926 | 112 MIDDLETOWN | \$2,465 | 147 MERIDEN |  | \$2,009 |
| 8 REDDING | \$4,960 | 43 DURHAM | \$3,475 | 78 BURLINGTON | \$2,919 | 113 BETHLEHEM | \$2,445 | 148 MONTVILLE |  | \$1,972 |
| 9 WOODBRIDGE | \$4,856 | 44 GOSHEN | \$3,471 | 79 CHESHIRE | \$2,859 | 114 LEBANON | \$2,440 | 149 PRESTON |  | \$1,946 |
| 10 RIDGEFIELD | \$4,844 | 45 MORRIS | \$3,467 | 80 NEW MILFORD | \$2,854 | 115 SUFFIELD | \$2,440 | 150 NEW HAVEN |  | \$1,942 |
| 11 CORNWALL | \$4,417 | 46 SIMSBURY | \$3,458 | 81 KILLINGWORTH | \$2,841 | 116 FRANKLIN | \$2,435 | 151 ENFIELD |  | \$1,941 |
| 12 FAIRFIELD | \$4,407 | 47 HADDAM | \$3,456 | 82 TOLLAND | \$2,838 | 117 SCOTLAND | \$2,424 | 152 KILLINGLY |  | \$1,935 |
| 13 WASHINGTON | \$4,390 | 48 CANAAN | \$3,441 | 83 NEW HARTFORD | \$2,832 | 118 WATERTOWN | \$2,411 | 153 STERLING |  | \$1,927 |
| 14 ROXBURY | \$4,388 | 49 EAST GRANBY | \$3,440 | 84 PORTLAND | \$2,796 | 119 THOMASTON | \$2,409 | 154 NORWICH |  | \$1,880 |
| 15 ORANGE | \$4,336 | 50 NORTH HAVEN | \$3,417 | 85 OXFORD | \$2,783 | 120 HARTLAND | \$2,364 | 155 SPRAGUE |  | \$1,843 |
| 16 OLD LYME | \$4,316 | 51 BRANFORD | \$3,366 | 86 SALEM | \$2,781 | 121 COLUMBIA | \$2,355 | 156 NEW LONDON |  | \$1,832 |
| 17 WATERFORD | \$4,269 | 52 NORWALK | \$3,365 | 87 NORTH BRANFORD | \$2,779 | 122 COVENTRY | \$2,350 | 157 SOMERS |  | \$1,819 |
| 18 OLD SAYBROOK | \$4,116 | 53 BROOKFIELD | \$3,362 | 88 NORTH CANAAN | \$2,738 | 123 ASHFORD | \$2,333 | 158 ANSONIA |  | \$1,795 |
| 19 BRIDGEWATER | \$4,082 | 54 ESSEX | \$3,346 | 89 EAST LYME | \$2,737 | 124 COLCHESTER | \$2,328 | 159 PLAINFIELD |  | \$1,716 |
| 20 AVON | \$4,059 | 55 LITCHFIELD | \$3,307 | 90 HAMDEN | \$2,721 | 125 BOZRAH | \$2,316 | 160 LISBON |  | \$1,698 |
| 21 MADISON | \$4,051 | 56 MILFORD | \$3,295 | 91 EAST HADDAM | \$2,715 | 126 NAUGATUCK | \$2,315 | 161 CANTERBURY |  | \$1,688 |
| 22 GLASTONBURY | \$4,048 | 57 BERLIN | \$3,244 | 92 HARWINTON | \$2,706 | 127 DANBURY | \$2,311 | 162 NEW BRITAIN |  | \$1,674 |
| 23 TRUMBULL | \$4,041 | 58 WETHERSFIELD | \$3,219 | 93 WALLINGFORD | \$2,643 | 128 PLYMOUTH | \$2,298 | 163 WEST HAVEN |  | \$1,646 |
| 24 NORFOLK | \$3,935 | 59 BOLTON | \$3,210 | 94 NORTH STONINGTON | \$2,635 | 129 LEDYARD | \$2,283 | 164 GRISWOLD |  | \$1,608 |
| 25 LYME | \$3,887 | 60 UNION | \$3,181 | 95 WINDSOR LOCKS | \$2,628 | 130 VERNON | \$2,256 | 165 BROOKLYN |  | \$1,589 |
| 26 STAMFORD | \$3,753 | 61 STRATFORD | \$3,150 | 96 BEACON FALLS | \$2,622 | 131 BRISTOL | \$2,234 | 166 THOMPSON |  | \$1,556 |
| 27 KENT | \$3,752 | 62 MIDDLEFIELD | \$3,134 | 97 CHESTER | \$2,607 | 132 EAST HAVEN | \$2,188 | 167 WINDHAM |  | \$1,439 |
| 28 WESTBROOK | \$3,748 | 63 CANTON | \$3,128 | 98 BARKHAMSTED | \$2,605 | 133 WATERBURY | \$2,184 | 168 MANSFIELD |  | \$1,161 |
| 29 MONROE | \$3,745 | 64 CLINTON | \$3,103 | 99 SEYMOUR | \$2,578 | 134 STAFFORD | \$2,167 | 169 PUTNAM |  | \$1,078 |
| 30 MIDDLEBURY | \$3,729 | 65 GRANBY | \$3,099 | 100 TORRINGTON | \$2,577 | 135 WOLCOTT | \$2,157 |  |  |  |
| 31 SHERMAN | \$3,722 | 66 BETHEL | \$3,095 | 101 EAST WINDSOR | \$2,563 | 136 HARTFORD | \$2,133 |  |  |  |
| 32 GUILFORD | \$3,678 | 67 WOODBURY | \$3,089 | 102 SOUTHINGTON | \$2,560 | 137 POMFRET | \$2,127 | Average: | \$2,872 |  |
| 33 SHARON | \$3,668 | 68 WINDSOR | \$3,075 | 103 ELLINGTON | \$2,514 | 138 DERBY | \$2,117 | Median: | \$2,783 |  |
| 34 WEST HARTFORD | \$3,642 | 69 SOUTHBURY | \$3,072 | 104 ANDOVER | \$2,498 | 139 WINCHESTER | \$2,106 | Median: |  |  |
| 35 NEWTOWN | \$3,618 | 70 NEW FAIRFIELD | \$3,047 | 105 EAST HARTFORD | \$2,476 | 140 VOLUNTOWN | \$2,105 |  |  |  |


| 1 GOSHEN | 94.9\% | 36 STAMFORD | 85.4\% | 71 SOUTH WINDSOR | 79.4\% | 106 ELLINGTON | 70.8\% | 141 EAST HARTFORD | 61.4\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 WARREN | 94.2\% | 37 SALISBURY | 85.3\% | 72 CANAAN | 79.3\% | 107 BOZRAH | 70.8\% | 142 STAFFORD | 61.0\% |
| 3 ROXBURY | 93.2\% | 38 FARMINGTON | 85.3\% | 73 BETHLEHEM | 79.2\% | 108 PLAINVILLE | 70.8\% | 143 SOMERS | 60.7\% |
| 4 WASHINGTON | 92.8\% | 39 AVON | 85.0\% | 74 BERLIN | 78.9\% | 109 SALEM | 70.5\% | 144 MONTVILLE | 60.4\% |
| 5 MIDDLEBURY | 92.6\% | 40 CHESTER | 84.8\% | 75 NEW FAIRFIELD | 78.7\% | 110 TOLLAND | 70.5\% | 145 BROOKLYN | 59.6\% |
| 6 WOODBURY | 92.5\% | 41 GLASTONBURY | 84.7\% | 76 WINDSOR | 77.4\% | 111 EAST LYME | 70.4\% | 146 LEDYARD | 59.2\% |
| 7 BRIDGEWATER | 92.5\% | 42 EAST GRANBY | 84.6\% | 77 NEWINGTON | 76.9\% | 112 WATERTOWN | 70.1\% | 147 MANSFIELD | 59.2\% |
| 8 OLD LYME | 92.4\% | 43 WESTPORT | 84.4\% | 78 PORTLAND | 76.9\% | 113 VERNON | 69.7\% | 148 DERBY | 59.0\% |
| 9 HADDAM | 91.7\% | 44 RIDGEFIELD | 84.3\% | 79 DEEP RIVER | 76.8\% | 114 WILLINGTON | 69.5\% | 149 NORWICH | 58.6\% |
| 10 SHARON | 91.7\% | 45 SHELTON | 84.3\% | 80 NEW HARTFORD | 76.7\% | 115 NORTH STONINGTON | 69.1\% | 150 MERIDEN | 58.3\% |
| 11 LYME | 91.6\% | 46 NEWTOWN | 84.1\% | 81 HAMDEN | 76.5\% | 116 EAST HAVEN | 68.8\% | 151 CANTERBURY | 57.8\% |
| 12 ESSEX | 91.6\% | 47 TRUMBULL | 83.8\% | 82 PROSPECT | 76.4\% | 117 HARTLAND | 68.6\% | 152 THOMPSON | 57.8\% |
| 13 SOUTHBURY | 91.5\% | 48 GREENWICH | 83.8\% | 83 NORTH BRANFORD | 76.2\% | 118 SCOTLAND | 68.2\% | 153 WATERBURY | 57.3\% |
| 14 EASTON | 89.9\% | 49 NORWALK | 83.7\% | 84 DANBURY | 76.2\% | 119 COVENTRY | 68.2\% | 154 VOLUNTOWN | 57.1\% |
| 15 REDDING | 89.6\% | 50 SIMSBURY | 83.7\% | 85 CLINTON | 76.0\% | 120 THOMASTON | 68.1\% | 155 PRESTON | 56.6\% |
| 16 SHERMAN | 89.6\% | 51 NORTH HAVEN | 83.4\% | 86 EAST WINDSOR | 75.9\% | 121 WOODSTOCK | 67.9\% | 156 KILLINGLY | 54.8\% |
| 17 MORRIS | 89.5\% | 52 MILFORD | 83.1\% | 87 EAST HADDAM | 75.8\% | 122 MIDDLETOWN | 67.9\% | 157 SPRAGUE | 54.0\% |
| 18 WOODBRIDGE | 88.7\% | 53 ROCKY HILL | 83.0\% | 88 STRATFORD | 75.0\% | 123 TORRINGTON | 67.1\% | 158 NEW LONDON | 54.0\% \| |
| 19 ORANGE | 88.5\% | 54 NORFOLK | 82.6\% | 89 BURLINGTON | 75.0\% | 124 POMFRET | 66.9\% | 159 LISBON | 53.3\% |
| 20 BROOKFIELD | 88.4\% | 55 MONROE | 82.5\% | 90 BEACON FALLS | 74.6\% | 125 CHAPLIN | 66.6\% | 160 WEST HAVEN | 53.1\% |
| 21 WATERFORD | 88.4\% | 56 BLOOMFIELD | 82.4\% | 91 SOUTHINGTON | 74.6\% | 126 WINDSOR LOCKS | 66.5\% | 161 GRISWOLD | 53.0\% |
| 22 WESTON | 88.2\% | 57 COLEBROOK | 82.2\% | 92 GRANBY | 74.5\% | 127 WINCHESTER | 66.2\% | 162 BRIDGEPORT | 52.5\% |
| 23 WILTON | 88.1\% | 58 DURHAM | 82.1\% | 93 BOLTON | 74.1\% | 128 HAMPTON | 65.8\% | 163 PLAINFIELD | 51.0\% |
| 24 KENT | 88.1\% | 59 MIDDLEFIELD | 81.7\% | 94 CHESHIRE | 74.0\% | 129 EASTFORD | 65.7\% | 164 NEW BRITAIN | 50.3\% |
| 25 CORNWALL | 87.9\% | 60 HARWINTON | 81.5\% | 95 OXFORD | 74.0\% | 130 PLYMOUTH | 65.6\% | 165 ANSONIA | 49.5\% |
| 26 OLD SAYBROOK | 87.7\% | 61 WEST HARTFORD | 81.5\% | 96 HEBRON | 73.9\% | 131 SUFFIELD | 65.5\% | 166 WINDHAM | 47.2\% |
| 27 NEW CANAAN | 87.2\% | 62 BETHANY | 81.0\% | 97 ANDOVER | 72.7\% | 132 LEBANON | 65.0\% | 167 HARTFORD | 46.7\% |
| 28 GUILFORD | 86.5\% | 63 KILLINGWORTH | 80.9\% | 98 EAST HAMPTON | 72.5\% | 133 ASHFORD | 64.7\% | 168 NEW HAVEN | 46.3\% |
| 29 FAIRFIELD | 86.4\% | 64 CANTON | 80.4\% | 99 MANCHESTER | 72.2\% | 134 BRISTOL | 64.6\% | 169 PUTNAM | 40.5\% |
| 30 BRANFORD | 86.3\% | 65 CROMWELL | 80.3\% | 100 WALLINGFORD | 72.1\% | 135 COLCHESTER | 64.0\% |  |  |
| 31 LITCHFIELD | 86.2\% | 66 WETHERSFIELD | 80.3\% | 101 SEYMOUR | 72.1\% | 136 GROTON | 62.9\% |  |  |
| 32 MADISON | 86.0\% | 67 BARKHAMSTED | 80.1\% | 102 NORTH CANAAN | 71.9\% | 137 SterLing | 62.7\% | Average: |  |
| 33 DARIEN | 85.7\% | 68 UNION | 80.1\% | 103 FRANKLIN | 71.7\% | 138 WOLCOTT | 62.4\% | Median: |  |
| 34 WESTBROOK | 85.5\% | 69 MARLBOROUGH | 80.0\% | 104 NEW MILFORD | 71.6\% | 139 NAUGATUCK | 61.6\% |  |  |
| 35 STONINGTON | 85.5\% | 70 BETHEL | 79.8\% | 105 COLUMBIA | 71.5\% | 140 ENFIELD | 61.6\% |  |  |

[^7]
## Intergovernmental Revenues

## as a \% of Total Revenues*,

FYE 2016

1 HARTFORD
2 WINDHAM
3 NEW HAVEN
4 ANSONIA
5 PUTNAM
6 NEW BRITAIN
7 PLAINFIELD
8 WEST HAVEN
9 SPRAGUE
10 VOLUNTOWN
11 BRIDGEPORT
12 GRISWOLD
13 CANTERBURY
14 NEW LONDON
15 MANSFIELD
16 THOMPSON
17 BROOKLYN
18 WATERBURY
19 MERIDEN
20 KILLINGLY
21 SOMERS
22 STERLING
23 PRESTON
24 LISBON 25 MONTVILLE 26 WOLCOTT 27 NORWICH
28 STAFFORD
29 GROTON
30 LEDYARD
31 DERBY
32 COLCHESTER
33 PLYMOUTH
34 EAST HARTFORD
35 ASHFORD

| 49.5\% | 36 ENFIELD | 32.2\% | 71 HEBRON |
| :---: | :---: | :---: | :---: |
| 48.4\% | 37 CHAPLIN | 32.2\% | 72 WALLINGFORD |
| 45.3\% | 38 HAMPTON | 32.1\% | 73 NEW MILFORD |
| 44.8\% | 39 NAUGATUCK | 32.0\% | 74 BOLTON |
| 44.7\% | 40 BRISTOL | 31.8\% | 75 EAST WINDSOR |
| 43.6\% | 41 EASTFORD | 31.6\% | 76 NORTH BRANFORD |
| 43.5\% | 42 WINCHESTER | 31.2\% | 77 CHESHIRE |
| 43.5\% | 43 POMFRET | 31.1\% | 78 SOUTHINGTON |
| 41.8\% | 44 SCOTLAND | 30.2\% | 79 NEWINGTON |
| 41.4\% | 45 THOMASTON | 30.2\% | 80 GRANBY |
| 41.1\% | 46 WINDSOR LOCKS | 30.0\% | 81 CLINTON |
| 40.5\% | 47 LEBANON | 30.0\% | 82 BEACON FALLS |
| 40.4\% | 48 WOODSTOCK | 29.9\% | 83 NEW HARTFORD |
| 40.1\% | 49 HARTLAND | 29.7\% | 84 EAST HADDAM |
| 39.2\% | 50 COVENTRY | 29.2\% | 85 HAMDEN |
| 39.1\% | 51 WILLINGTON | 28.9\% | 86 PORTLAND |
| 37.7\% | 52 NORTH STONINGTON | 28.7\% | 87 EAST LYME |
| 37.5\% | 53 SUFFIELD | 28.4\% | 88 STRATFORD |
| 37.0\% | 54 TOLLAND | 28.2\% | 89 WINDSOR |
| 37.0\% | 55 EAST HAVEN | 28.0\% | 90 BARKHAMSTED |
| 36.6\% | 56 SALEM | 27.7\% | 91 SOUTH WINDSOR |
| 36.1\% | 57 TORRINGTON | 27.4\% | 92 DANBURY |
| 36.0\% | 58 NORTH CANAAN | 26.8\% | 93 BETHEL |
| 35.5\% | 59 ANDOVER | 26.4\% | 94 PROSPECT |
| 35.2\% | 60 VERNON | 26.3\% | 95 UNION |
| 34.8\% | 61 COLUMBIA | 26.3\% | 96 CANTON |
| 34.7\% | 62 ELLINGTON | 26.0\% | 97 MARLBOROUGH |
| 34.6\% | 63 BOZRAH | 26.0\% | 98 OXFORD |
| 34.4\% | 64 PLAINVILLE | 26.0\% | 99 DEEP RIVER |
| 34.1\% | 65 EAST HAMPTON | 25.9\% | 100 HARWINTON |
| 33.8\% | 66 WATERTOWN | 25.8\% | 101 WETHERSFIELD |
| 33.2\% | 67 SEYMOUR | 25.0\% | 102 NEW FAIRFIELD |
| 33.1\% | 68 FRANKLIN | 24.8\% | 103 BURLINGTON |
| 32.5\% | 69 MIDDLETOWN | 24.8\% | 104 CANAAN |
| 32.4\% | 70 MANCHESTER | 24.4\% | 105 Colebrook |


| $23.2 \%$ | 106 BERLIN |
| :--- | :--- | :--- |
| $23.1 \%$ | 107 WEST HARTFORD |
| $22.9 \%$ | 108 CROMWELL |
| $22.9 \%$ | 109 MONROE |
| $22.4 \%$ | 110 MIDDLEFIELD |
| $22.3 \%$ | 111 BETHLEHEM |
| $22.3 \%$ | 112 ROCKY HILL |
| $22.2 \%$ | 113 DURHAM |
| $21.8 \%$ | 114 BETHANY |
| $21.7 \%$ | 115 EAST GRANBY |
| $21.4 \%$ | 116 SIMSBURY |
| $21.3 \%$ | 117 NORFOLK |
| $21.3 \%$ | 118 NEWTOWN |
| $20.4 \%$ | 119 SHELTON |
| $20.3 \%$ | 120 FARMINGTON |
| $19.7 \%$ | 121 BLOOMFIELD |
| $19.5 \%$ | 122 GLASTONBURY |
| $19.1 \%$ | 123 NORWALK |
| $19.0 \%$ | 124 KILLINGWORTH |
| $18.5 \%$ | 125 LITCHFIELD |
| $18.4 \%$ | 126 MILFORD |
| $18.3 \%$ | 127 NORTH HAVEN |
| $18.2 \%$ | 128 AVON |
| $18.0 \%$ | 129 TRUMBULL |
| $17.8 \%$ | 130 GUILFORD |
| $17.7 \%$ | 131 MADISON |
| $17.4 \%$ | 132 CHESTER |
| $17.4 \%$ | 133 WESTBROOK |
| $17.3 \%$ | 134 BROOKFIELD |
| $16.9 \%$ | 135 SALISBURY |
| $16.9 \%$ | 136 DARIEN |
| $16.8 \%$ | 137 OLD SAYBROOK |
| $16.5 \%$ | 138 CORNWALL |
| $16.5 \%$ | 139 RIDGEFIELD |
| $15.8 \%$ | 140 WESTON |
|  |  |


$\left.$| $15.8 \%$ | 141 WILTON |
| :--- | :--- |
| $15.6 \%$ | 142 STONINGTON |$\quad 9.9 .1 \% \right\rvert\,$

* Total General Fund revenues
including operating transfers in


## Equalized Mill Rates

## FYE 2016

1 WATERBURY
2 HARTFORD
3 BRIDGEPORT
4 NEW BRITAIN
5 EAST HARTFORD
6 TORRINGTON
7 NAUGATUCK
8 HAMDEN
9 WINDHAM
0 NORWICH
1 DERBY
12 WETHERSFIELD
3 SCOTLAND
14 NEW LONDON
15 WOODBRIDGE
16 MERIDEN
17 NEW HAVEN
18 STRATFORD
19 VERNON
20 BOLTON
21 HEBRON
22 PLYMOUTH
23 ANSONIA
24 MANCHESTER
25 SOUTH WINDSOR
26 BLOOMFIELD
27 SEYMOUR
28 GRANBY
29 BRISTOL
30 WEST HARTFORD
31 CHAPLIN
32 BEACON FALLS
33 WINCHESTER
34 MIDDLETOWN
35 DURHAM
42.58 36 MONROE 40.47 37 GLASTONBURY
33.9438 NEWINGTON
33.29 39 THOMASTON
32.75| 40 EAST HAVEN
32.35| 41 MIDDLEFIELD
32.3242 SIMSBURY
29.82| 43 ASHFORD
28.30 44 TOLLAND
27.85 45 BETHANY
27.42 46 SALEM
27.16| 47 PORTLAND
26.79 48 STAFFORD
26.60 49 MARLBOROUGH
26.23 50 WEST HAVEN
26.18 51 ANDOVER
25.95| 52 PLAINVILLE
25.86| 53 UNION
25.82 54 STERLING
25.72 55 HADDAM 25.70 56 COLEBROOK 25.65 57 COLCHESTER 25.62 58 NEWTOWN 25.42 59 COVENTRY 25.36 60 LEDYARD 25.17| 61 CROMWELL 25.06| 62 TRUMBULL 24.93 63 BETHEL 24.81| 64 ELLINGTON 24.57 65 BURLINGTON 24.48 66 BERLIN
24.48 67 HAMPTON
24.3268 SPRAGUE 24.26 69 NORTH BRANFORD 24.10| 70 EAST WINDSOR
24.01 71 CANTON
23.74 72 MIDDLEBURY
23.67| 73 ORANGE
23.66 74 WINDSOR
23.62 75 ENFIELD
23.61| 76 EASTON
23.54 77 NEW HARTFORD
23.48| 78 NORTH HAVEN
23.40|79 NORTH CANAAN
23.38 80 MANSFIELD
23.36| 81 EAST HADDAM
23.25| 82 CHESHIRE
23.14 83 WATERTOWN
22.75 84 LEBANON
22.63 85 MONTVILLE
22.55 86 AVON
22.55 87 KILLINGLY
22.53 88 BOZRAH
22.51 89 EAST GRANBY
22.47 90 REDDING
22.28| 91 PROSPECT
22.18 92 WOLCOTT
22.12 93 PLAINFIELD
21.97 94 WILLINGTON
21.84 95 SOUTHINGTON
21.72| 96 VOLUNTOWN
21.66| 97 MILFORD
21.51 98 GRISWOLD
21.48 99 DANBURY
21.46| 100 WINDSOR LOCKS
21.34 101 NORTH STONINGTON
21.28 102 BARKHAMSTED
21.14 103 EAST HAMPTON
21.12| 104 HARWINTON
20.94|105 WOODBURY

| 20.93 | 06 | SUFFIELD |
| :---: | :---: | :---: |
| 20.87 | 107 | WALLINGFORD |
| 20.86 | 108 | BRANFORD |
| 20.85 | 109 | NEW FAIRFIELD |
| 20.69 | 110 | SOUTHBURY |
| 20.66 | 111 | CLINTON |
| 20.65 | 112 | ROCKY HILL |
| 20.61 | 113 | POMFRET |
| 20.59 | 114 | WESTON |
| 20.55 | 115 | NEW MILFORD |
| 20.32 | 116 | MORRIS |
| 20.15 | 117 | DEEP RIVER |
| 20.11 | 118 | GUILFORD |
| 20.09 | 119 | LITCHFIELD |
| 19.95 | 120 | EASTFORD |
| 19.94 | 121 | BROOKFIELD |
| 19.92 | 122 | CHESTER |
| 19.91 | 123 | HARTLAND |
| 19.87 | 124 | KILLINGWORTH |
| 19.85 | 125 | WILTON |
| 19.85 | 126 | WATERFORD |
| 19.71 | 127 | BROOKLYN |
| 19.66 | 128 | MADISON |
| 19.61 | 129 | COLUMBIA |
| 19.61 | 130 | FARMINGTON |
| 19.59 | 131 | THOMPSON |
| 19.58 | 132 | OXFORD |
| 19.55 | 133 | PRESTON |
| 19.50 | 134 | EAST LYME |
| 19.34 | 135 | RIDGEFIELD |
| 19.34 | 136 | CANAAN |
| 19.31 | 137 | FAIRFIELD |
| 19.30 | 138 | NORWALK |
| 19.14 | 139 | CANTERBURY |
| 19.13 | 140 | NORFOLK |

16.83|
$16.72 \mid$
16.67|
16.57|
16.45 |
16.45 |

| 19.11 | 141 | WOODSTOCK | 16.43 |
| :---: | :---: | :---: | :---: |
| 19.05 | 142 | BETHLEHEM | 16.27 \| |
| 18.94 | 143 | SOMERS | 16.23 |
| 18.92 | 144 | FRANKLIN | 15.73 \| |
| 18.87 | 145 | SHELTON | 15.23 \| |
| 18.83 | 146 | WESTBROOK | 15.15 |
| 18.81 | 147 | GROTON | 15.11 |
| 18.79 | 148 | STAMFORD | 15.06 |
| 18.74 | 149 | OLD LYME | 14.42 |
| 18.67 | 150 | STONINGTON | 14.03 \| |
| 18.64 | 151 | ESSEX | 14.01 \| |
| 18.63 | 152 | SHERMAN | 13.64 \| |
| 18.48 | 153 | GOSHEN | 13.43 \| |
| 18.43 | 154 | BRIDGEWATER | 13.23 |
| 18.26 | 155 | LISBON | 13.08 |
| 18.22 | 156 | OLD SAYBROOK | 13.06 |
| 18.21 | 157 | LYME | 12.94 |
| 17.86 | 158 | KENT | 12.61 \| |
| 17.67 | 159 | CORNWALL | 12.52 \| |
| 17.60 | 160 | PUTNAM | 11.51 |
| 17.57 | 161 | WESTPORT | 11.01 \| |
| 17.50 | 162 | SHARON | 10.74 |
| 17.46 | 163 | NEW CANAAN | 10.54 |
| 17.46 | 164 | ROXBURY | 10.11 |
| 17.37 | 165 | DARIEN | 9.45 |
| 17.27 | 166 | WARREN | 9.34 |
| 17.04 | 167 | WASHINGTON | 8.73 \| |
| 16.92 | 168 | SALISBURY | 7.69 \| |
| 16.85 | 169 | GREENWICH | 6.99 |

19.05| 142 BETHLEHEM $16.27 \mid$
18.94| 143 SOMERS 16.23 |
8.92144 FRANKLIN 15.73
18.83|146 WESTBROOK 15.15 |
18.81 147 GROTON 15.11|
18.79| 148 STAMFORD 15.06 |
18.74|149 OLD LYME $14.42 \mid$
8.67150 STONINGTON 14.03
18.64|151 ESSEX
14.01 |
13.64
13.43
13.23 |
13.08
13.06
12.61
12.52
11.51 |
11.01 |
10.74
10.54


| 1 GREENWICH | \$802,314 | 36 GUILFORD | \$199,043 | 71 DURHAM | \$144,231 | 106 TOLLAND | \$121,280 | 141 EAST HAVEN | \$92,645 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 DARIEN | \$623,628 | 37 TRUMBULL | \$186,570 | 72 BETHEL | \$143,893 | 107 PORTLAND | \$120,251 | 142 HAMDEN | \$91,256 |
| 3 NEW CANAAN | \$610,328 | 38 MORRIS | \$186,010 | 73 CHESTER | \$143,132 | 108 WATERTOWN | \$119,903 | 143 BROOKLYN | \$90,795 |
| 4 WESTPORT | \$596,365 | 39 WOODBRIDGE | \$185,140 | 74 CHESHIRE | \$141,880 | 109 SALEM | \$119,068 | 144 SCOTLAND | \$90,458 |
| 5 WASHINGTON | \$502,619 | 40 BROOKFIELD | \$184,539 | 75 HARWINTON | \$141,419 | \| 110 WETHERSFIELD | \$118,513 | 145 THOMPSON | \$90,063 |
| 6 SALISBURY | \$454,398 | 41 LITCHFIELD | \$179,452 | 76 UNION | \$141,208 | \| 111 DANBURY | \$118,509 | 146 BRISTOL | \$90,026 |
| 7 ROXBURY | \$434,082 | 42 MIDDLEBURY | \$178,695 | 77 SOUTH WINDSOR | \$140,814 | 112 ELLINGTON | \$117,069 | 147 PLYMOUTH | \$89,610 |
| 8 WARREN | \$380,086 | 43 BRANFORD | \$177,733 | 78 BLOOMFIELD | \$140,791 | \| 113 BOZRAH | \$116,346 | 148 VERNON | \$87,381 |
| 9 CORNWALL | \$352,914 | 44 EAST GRANBY | \$173,155 | 79 WALLINGFORD | \$138,705 | \| 114 HEBRON | \$115,742 | 149 PLAINFIELD | \$87,277 |
| 10 WILTON | \$352,127 | 45 GLASTONBURY | \$170,475 | 80 NEW HARTFORD | \$137,126 | \| 115 PRESTON | \$115,007 | 150 SPRAGUE | \$87,190 |
| 11 WESTON | \$347,981 | 46 MILFORD | \$168,280 | 81 NORTH STONINGT | \$136,264 | \| 116 POMFRET | \$113,228 | 151 WINCHESTER | \$86,630 |
| 12 SHARON | \$341,537 | 47 NORTH HAVEN | \$165,818 | 82 BURLINGTON | \$136,009 | \| 117 SOMERS | \$112,110 | 152 STERLING | \$85,578 |
| 13 OLD SAYBROOK | \$315,219 | 48 CLINTON | \$164,829 | 83 WINDSOR LOCKS | \$135,843 | \| 118 EASTFORD | \$111,419 | 153 GRISWOLD | \$82,253 |
| 14 BRIDGEWATER | \$308,580 | 49 NEWTOWN | \$163,590 | 84 COLUMBIA | \$134,875 | 119 ANDOVER | \$110,751 | 154 TORRINGTON | \$79,678 |
| 15 LYME | \$300,417 | 50 OXFORD | \$163,386 | 85 BARKHAMSTED | \$134,857 | \| 120 PLAINVILLE | \$109,554 | 155 DERBY | \$77,224 |
| 16 OLD LYME | \$299,312 | 51 SOUTHBURY | \$162,799 | 86 CROMWELL | \$134,743 | \| 121 WOLCOTT | \$109,459 | 156 MERIDEN | \$76,711 |
| 17 KENT | \$297,475 | 52 EAST LYME | \$162,420 | 87 GROTON | \$134,106 | \| 122 VOLUNTOWN | \$107,447 | 157 EAST HARTFORD | \$75,610 |
| 18 RIDGEFIELD | \$287,781 | 53 SHELTON | \$161,886 | 88 EAST HADDAM | \$133,599 | \| 123 BEACON FALLS | \$107,099 | 158 NEW HAVEN | \$74,833 |
| 19 SHERMAN | \$272,828 | 54 WOODBURY | \$161,480 | 89 NORTH CANAAN | \$132,961 | \| 124 COVENTRY | \$106,966 | 159 WEST HAVEN | \$72,720 |
| 20 FAIRFIELD | \$264,395 | 55 NEW FAIRFIELD | \$161,069 | 90 MIDDLEFIELD | \$132,709 | \| 125 COLCHESTER | \$104,981 | 160 NAUGATUCK | \$71,628 |
| 21 GOSHEN | \$258,497 | 56 KILLINGWORTH | \$160,764 | 91 HARTLAND | \$132,385 | 126 WILLINGTON | \$104,850 | 161 ANSONIA | \$70,050 |
| 22 EASTON | \$258,306 | 57 ROCKY HILL | \$158,725 | 92 NORTH BRANFORD | \$131,592 | \| 127 LEDYARD | \$104,488 | 162 NEW LONDON | \$68,891 |
| 23 REDDING | \$249,848 | 58 DEEP RIVER | \$157,571 | 93 MARLBOROUGH | \$130,822 | \| 128 SEYMOUR | \$102,856 | 163 NORWICH | \$67,503 |
| 24 STAMFORD | \$249,113 | 59 COLEBROOK | \$157,521 | 94 SOUTHINGTON | \$130,597 | 129 CANTERBURY | \$102,561 | 164 BRIDGEPORT | \$60,239 |
| 25 WESTBROOK | \$247,346 | 60 MONROE | \$155,994 | 95 LISBON | \$129,828 | \| 130 THOMASTON | \$101,818 | 165 MANSFIELD | \$56,504 |
| 26 WATERFORD | \$242,918 | 61 FRANKLIN | \$154,784 | 96 EAST HAMPTON | \$128,204 | \| 131 MIDDLETOWN | \$101,623 | 166 HARTFORD | \$52,709 |
| 27 NORFOLK | \$239,200 | 62 HADDAM | \$153,819 | 97 SUFFIELD | \$127,653 | \| 132 CHAPLIN | \$101,122 | 167 WATERBURY | \$51,301 |
| 28 ESSEX | \$238,783 | 63 NEW MILFORD | \$152,885 | 98 NEWINGTON | \$126,985 | 1133 ASHFORD | \$99,358 | 168 WINDHAM | \$50,829 |
| 29 MADISON | \$232,007 | 64 BERLIN | \$152,031 | 99 BOLTON | \$124,810 | 134 MONTVILLE | \$98,865 | 169 NEW BRITAIN | \$50,285 |
| 30 STONINGTON | \$214,200 | 65 BETHANY | \$151,247 | 100 PROSPECT | \$124,338 | \| 135 HAMPTON | \$97,732 |  |  |
| 31 ORANGE | \$207,864 | 66 BETHLEHEM | \$150,289 | 101 WOODSTOCK | \$124,320 | 136 MANCHESTER | \$97,170 |  |  |
| 32 CANAAN | \$205,770 | 67 CANTON | \$149,417 | 102 GRANBY | \$124,293 | 137 KILLINGLY | \$97,135 | Average: | \$151,307 |
| 33 AVON | \$203,604 | 68 WEST HARTFORD | \$148,220 | 103 EAST WINDSOR | \$122,435 | \| 138 ENFIELD | \$93,843 | Median: | \$134,857 |
| 34 NORWALK | \$203,038 | 69 WINDSOR | \$147,499 | 104 STRATFORD | \$121,827 | \| 139 STAFFORD | \$93,653 |  |  |
| 35 FARMINGTON | \$200,400 | 70 SIMSBURY | \$146,927 | 105 LEBANON | \$121,466 | \| 140 PUTNAM | \$93,625 |  |  |

## SECTION D

## INDIVIDUAL TOWN DATA

## TOWN INDEX PAGE

(Click on the town below to immediately view the individual town page)

| ANDOVER | DARIEN | KENT | NORTH STONINGTON | STERLING |
| :---: | :---: | :---: | :---: | :---: |
| ANSONIA | DEEP RIVER | KILLINGLY | NORWALK | STONINGTON |
| ASHFORD | DERBY | KILLINGWORTH | NORWICH | STRATFORD |
| AVON | DURHAM | LEBANON | OLD LYME | SUFFIELD |
| BARKHAMSTED | EAST GRANBY | LEDYARD | OLD SAYBROOK | THOMASTON |
| BEACON FALLS | EAST HADDAM | LISBON | ORANGE | THOMPSON |
| BERLIN | EAST HAMPTON | LITCHFIELD | OXFORD | TOLLAND |
| BETHANY | EAST HARTFORD | LYME | PLAINFIELD | TORRINGTON |
| BETHEL | EAST HAVEN | MADISON | PLAINVILLE | TRUMBULL |
| BETHLEHEM | EAST LYME | MANCHESTER | PLYMOUTH | UNION |
| BLOOMFIELD | EAST WINDSOR | MANSFIELD | POMFRET | VERNON |
| BOLTON | EASTFORD | MARLBOROUGH | PORTLAND | VOLUNTOWN |
| BOZRAH | EASTON | MERIDEN | PRESTON | WALLINGFORD |
| BRANFORD | ELLINGTON | MIDDLEBURY | PROSPECT | WARREN |
| BRIDGEPORT | ENFIELD | MIDDLEFIELD | PUTNAM | WASHINGTON |
| BRIDGEWATER | ESSEX | MIDDLETOWN | REDDING | WATERBURY |
| BRISTOL | FAIRFIELD | MILFORD | RIDGEFIELD | WATERFORD |
| BROOKFIELD | FARMINGTON | MONROE | ROCKY HILL | WATERTOWN |
| BROOKLYN | FRANKLIN | MONTVILLE | ROXBURY | WEST HARTFORD |
| BURLINGTON | GLASTONBURY | MORRIS | SALEM | WEST HAVEN |
| CANAAN | GOSHEN | NAUGATUCK | SALISBURY | WESTBROOK |
| CANTERBURY | GRANBY | NEW BRITAIN | SCOTLAND | WESTON |
| CANTON | GREENWICH | NEW CANAAN | SEYMOUR | WESTPORT |
| CHAPLIN | GRISWOLD | NEW FAIRFIELD | SHARON | WETHERSFIELD |
| CHESHIRE | GROTON | NEW HARTFORD | SHELTON | WILLINGTON |
| CHESTER | GROTON (City of) | NEW HAVEN | SHERMAN | WILTON |
| CLINTON | GUILFORD | NEW LONDON | SIMSBURY | WINCHESTER |
| COLCHESTER | HADDAM | NEW MILFORD | SOMERS | WINDHAM |
| COLEBROOK | HAMDEN | NEWINGTON | SOUTH WINDSOR | WINDSOR |
| COLUMBIA | HAMPTON | NEWTOWN | SOUTHBURY | WINDSOR LOCKS |
| CORNWALL | HARTFORD | NORFOLK | SOUTHINGTON | WOLCOTT |
| COVENTRY | HARTLAND | NORTH BRANFORD | SPRAGUE | WOODBRIDGE |
| CROMWELL | HARWINTON | NORTH CANAAN | STAFFORD | WOODBURY |
| DANBURY | HEBRON | NORTH HAVEN | STAMFORD | WOODSTOCK |

ANDOVER

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,252 | 3,262 | 3,272 | 3,273 | 3,272 |
| School Enrollment (State Education Dept.) | 502 | 536 | 569 | 589 | 608 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.1\% | 4.5\% | 5.6\% | 6.4\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.1\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$360,162,930 | \$379,287,784 | \$359,165,307 | \$369,373,776 | \$375,282,778 |
| Equalized Mill Rate | 22.55 | 21.22 | 22.24 | 21.61 | 20.40 |
| Net Grand List | \$263,133,905 | \$260,819,765 | \$258,994,445 | \$258,506,273 | \$277,779,008 |
| Mill Rate | 30.72 | 30.72 | 30.77 | 30.80 | 27.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,122,124 | \$8,047,795 | \$7,989,074 | \$7,980,881 | \$7,657,199 |
| Current Year Collection \% | 98.5\% | 98.9\% | 98.7\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.5\% | 98.1\% | 98.3\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,158,369 | \$7,940,342 | \$7,874,644 | \$7,845,981 | \$7,520,427 |
| Intergovernmental Revenues | \$2,961,909 | \$3,019,532 | \$2,979,697 | \$2,930,349 | \$2,835,725 |
| Total Revenues | \$11,215,238 | \$11,041,322 | \$10,928,616 | \$10,927,830 | \$10,451,841 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$11,215,238 | \$11,054,902 | \$11,082,185 | \$10,927,830 | \$10,451,841 |
| Education Expenditures | \$8,780,455 | \$8,576,809 | \$8,800,679 | \$8,562,868 | \$8,408,601 |
| Operating Expenditures | \$1,994,668 | \$2,077,800 | \$2,209,479 | \$1,969,196 | \$1,769,888 |
| Total Expenditures | \$10,775,123 | \$10,654,609 | \$11,010,158 | \$10,532,064 | \$10,178,489 |
| Total Transfers Out To Other Funds | \$187,284 | \$90,450 | \$74,603 | \$0 | \$59 |
| Total Expenditures and Other Financing Uses | \$10,962,407 | \$10,745,059 | \$11,084,761 | \$10,532,064 | \$10,178,548 |
| Net Change In Fund Balance | \$252,831 | \$309,843 | $(\$ 2,576)$ | \$395,766 | \$273,293 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$10,114 | \$7,939 | \$11,343 | \$2,187 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$30,245 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$906,080 | \$59,600 | \$0 | \$147,430 | \$84,012 |
| Unassigned | \$2,049,458 | \$2,663,238 | \$2,415,170 | \$2,266,912 | \$1,943,720 |
| Total Fund Balance (Deficit) | \$2,985,783 | \$2,732,952 | \$2,423,109 | \$2,425,685 | \$2,029,919 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,009,004 | \$3,435,910 | \$3,903,870 | \$4,302,092 | \$4,759,500 |
| Annual Debt Service | \$150,549 | \$154,509 | \$158,379 | \$129,060 | \$132,885 |

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ANSONIA

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,732 | 18,854 | 18,959 | 19,020 | 19,158 |
| School Enrollment (State Education Dept.) | 2,524 | 2,585 | 2,529 | 2,629 | 2,711 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0\% | 8.1\% | 9.3\% | 10.9\% | 11.5\% |
| TANF Recipients (As a \% of Population) | 1.2\% | 1.5\% | 1.3\% | 1.5\% | 1.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,312,183,325 | \$1,346,104,648 | \$1,276,588,989 | \$1,356,816,401 | \$1,456,089,783 |
| Equalized Mill Rate | 25.62 | 25.73 | 27.52 | 23.93 | 21.06 |
| Net Grand List | \$894,098,985 | \$892,497,451 | \$892,673,611 | \$1,174,493,645 | \$1,165,382,074 |
| Mill Rate | 37.52 | 38.61 | 39.34 | 27.65 | 26.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,615,325 | \$34,636,255 | \$35,133,842 | \$32,474,853 | \$30,667,475 |
| Current Year Collection \% | 96.7\% | 96.6\% | 95.9\% | 96.3\% | 96.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.6\% | 93.5\% | 90.9\% | 91.3\% | 91.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$32,497,383 | \$34,134,309 | \$34,270,829 | \$32,175,591 | \$30,079,600 |
| Intergovernmental Revenues | \$29,372,130 | \$27,853,347 | \$28,229,568 | \$29,957,368 | \$26,864,426 |
| Total Revenues | \$65,625,346 | \$66,599,366 | \$67,160,046 | \$65,567,716 | \$60,502,603 |
| Total Transfers In From Other Funds | \$0 | \$1,148,272 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$65,625,346 | \$67,747,638 | \$67,160,046 | \$65,567,716 | \$60,502,603 |
| Education Expenditures | \$38,507,977 | \$37,029,834 | \$35,784,832 | \$34,124,712 | \$33,764,768 |
| Operating Expenditures | \$29,307,817 | \$26,580,667 | \$28,081,614 | \$31,419,424 | \$26,610,092 |
| Total Expenditures | \$67,815,794 | \$63,610,501 | \$63,866,446 | \$65,544,136 | \$60,374,860 |
| Total Transfers Out To Other Funds | \$169,586 | \$0 | \$275,000 | \$50,000 | \$0 |
| Total Expenditures and Other Financing Uses | \$67,985,380 | \$63,610,501 | \$64,141,446 | \$65,594,136 | \$60,374,860 |
| Net Change In Fund Balance | $(\$ 2,360,034)$ | \$4,137,137 | \$3,018,600 | $(\$ 26,420)$ | \$127,743 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,804,440 | \$2,714,034 | \$2,219,132 | \$1,301,476 | \$2,408,595 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$9,724,228 | \$13,174,667 | \$9,532,434 | \$7,431,490 | \$6,350,791 |
| Total Fund Balance (Deficit) | \$13,528,668 | \$15,888,701 | \$11,751,566 | \$8,732,966 | \$8,759,386 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$6,549,611 | \$8,749,598 | \$11,887,495 | \$15,075,232 | \$18,324,741 |
| Annual Debt Service | \$8,199,236 | \$7,868,338 | \$8,787,631 | \$9,109,490 | \$8,738,794 |

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ASHFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,236 | 4,251 | 4,259 | 4,281 | 4,284 |
| School Enrollment (State Education Dept.) | 563 | 598 | 616 | 643 | 703 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.4\% | 4.5\% | 5.5\% | 6.8\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.7\% | 0.6\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$420,881,941 | \$406,706,663 | \$403,533,699 | \$421,452,029 | \$405,748,471 |
| Equalized Mill Rate | 23.48 | 23.58 | 23.30 | 21.83 | 21.75 |
| Net Grand List | \$297,466,704 | \$296,251,889 | \$295,376,144 | \$294,930,180 | \$343,837,767 |
| Mill Rate | 32.96 | 32.16 | 31.65 | 31.05 | 25.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,881,076 | \$9,591,686 | \$9,402,777 | \$9,201,569 | \$8,826,425 |
| Current Year Collection \% | 98.2\% | 97.9\% | 98.1\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.4\% | 93.1\% | 93.8\% | 93.5\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,949,890 | \$9,572,093 | \$9,504,537 | \$9,247,248 | \$8,882,703 |
| Intergovernmental Revenues | \$4,985,298 | \$5,028,901 | \$5,109,447 | \$4,953,913 | \$5,120,557 |
| Total Revenues | \$15,379,831 | \$15,007,838 | \$14,993,735 | \$14,608,189 | \$14,422,540 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$15,379,831 | \$15,033,774 | \$14,993,735 | \$17,398,292 | \$14,422,540 |
| Education Expenditures | \$11,825,590 | \$11,771,983 | \$11,758,559 | \$11,250,309 | \$11,084,777 |
| Operating Expenditures | \$3,084,691 | \$2,932,783 | \$2,699,005 | \$3,385,353 | \$2,848,269 |
| Total Expenditures | \$14,910,281 | \$14,704,766 | \$14,457,564 | \$14,635,662 | \$13,933,046 |
| Total Transfers Out To Other Funds | \$363,908 | \$638,452 | \$759,951 | \$241,578 | \$93,463 |
| Total Expenditures and Other Financing Uses | \$15,274,189 | \$15,343,218 | \$15,217,515 | \$16,961,049 | \$14,026,509 |
| Net Change In Fund Balance | \$105,642 | $(\$ 309,444)$ | $(\$ 223,780)$ | \$437,243 | \$396,031 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$145 | \$5,709 | \$37,878 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$15,062 | \$17,116 | \$22,783 | \$26,474 | \$26,171 |
| Assigned | \$108,809 | \$83,667 | \$102,883 | \$205,062 | \$57,485 |
| Unassigned | \$1,708,311 | \$1,625,757 | \$1,910,173 | \$2,022,519 | \$1,700,987 |
| Total Fund Balance (Deficit) | \$1,832,182 | \$1,726,540 | \$2,035,984 | \$2,259,764 | \$1,822,521 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,151,608 | \$3,791,250 | \$4,034,168 | \$4,775,407 | \$5,448,488 |
| Annual Debt Service | \$445,290 | \$412,442 | \$306,386 | \$952,942 | \$499,209 |

D - 3

AVON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,364 | 18,414 | 18,421 | 18,386 | 18,283 |
| School Enrollment (State Education Dept.) | 3,292 | 3,326 | 3,421 | 3,472 | 3,538 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.4\% | 3.7\% | 4.3\% | 5.0\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,738,989,796 | \$3,656,295,571 | \$3,603,844,068 | \$3,573,844,477 | \$3,572,440,736 |
| Equalized Mill Rate | 19.94 | 19.87 | 19.75 | 19.22 | 18.55 |
| Net Grand List | \$2,577,798,250 | \$2,559,080,530 | \$2,688,826,620 | \$2,668,106,790 | \$2,638,616,860 |
| Mill Rate | 28.80 | 28.32 | 26.32 | 25.65 | 25.04 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$74,537,630 | \$72,652,069 | \$71,181,158 | \$68,686,698 | \$66,261,613 |
| Current Year Collection \% | 99.7\% | 99.7\% | 99.8\% | 99.8\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.5\% | 99.7\% | 99.7\% | 99.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$74,777,579 | \$72,702,548 | \$71,328,459 | \$68,836,758 | \$66,477,970 |
| Intergovernmental Revenues | \$9,949,386 | \$9,442,455 | \$10,344,758 | \$8,450,231 | \$10,519,982 |
| Total Revenues | \$87,685,177 | \$85,264,641 | \$84,909,300 | \$80,754,044 | \$79,568,080 |
| Total Transfers In From Other Funds | \$340,000 | \$39,308 | \$2,156 | \$0 | \$33,432 |
| Total Revenues and Other Financing Sources | \$88,325,083 | \$85,459,812 | \$85,265,657 | \$80,754,044 | \$79,601,512 |
| Education Expenditures | \$59,484,885 | \$58,148,061 | \$56,632,683 | \$53,396,764 | \$51,292,289 |
| Operating Expenditures | \$25,598,215 | \$25,093,803 | \$24,381,445 | \$24,260,848 | \$26,292,177 |
| Total Expenditures | \$85,083,100 | \$83,241,864 | \$81,014,128 | \$77,657,612 | \$77,584,466 |
| Total Transfers Out To Other Funds | \$3,487,203 | \$3,993,997 | \$2,101,685 | \$1,508,499 | \$903,060 |
| Total Expenditures and Other Financing Uses | \$88,570,303 | \$87,235,861 | \$83,115,813 | \$79,166,111 | \$78,487,526 |
| Net Change In Fund Balance | (\$245,220) | (\$1,776,049) | \$2,149,844 | \$1,587,933 | \$1,113,986 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$11,398 | \$27,237 | \$5,157 | \$7,406 | \$190,147 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,326,985 | \$3,050,722 | \$4,164,774 | \$2,664,114 | \$2,318,586 |
| Unassigned | \$8,443,716 | \$8,003,009 | \$8,687,086 | \$8,035,653 | \$6,610,507 |
| Total Fund Balance (Deficit) | \$10,782,099 | \$11,080,968 | \$12,857,017 | \$10,707,173 | \$9,119,240 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$24,788,279 | \$27,867,484 | \$30,640,043 | \$33,305,000 | \$29,570,000 |
| Annual Debt Service | \$3,699,813 | \$3,647,488 | \$3,858,788 | \$4,437,321 | \$4,658,237 |

D-4

BARKHAMSTED

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,664 | 3,685 | 3,705 | 3,745 | 3,759 |
| School Enrollment (State Education Dept.) | 565 | 585 | 602 | 649 | 650 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 4.6\% | 5.3\% | 6.4\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$494,116,946 | \$484,551,017 | \$485,270,508 | \$505,822,210 | \$531,437,283 |
| Equalized Mill Rate | 19.31 | 19.27 | 18.81 | 17.39 | 15.87 |
| Net Grand List | \$341,699,965 | \$339,083,712 | \$374,882,562 | \$374,141,996 | \$370,660,182 |
| Mill Rate | 27.72 | 27.37 | 24.26 | 23.39 | 22.67 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,543,351 | \$9,335,667 | \$9,127,518 | \$8,797,618 | \$8,435,758 |
| Current Year Collection \% | 97.3\% | 97.5\% | 97.5\% | 97.4\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 91.8\% | 92.6\% | 92.9\% | 93.2\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,496,126 | \$9,377,549 | \$9,101,908 | \$8,770,258 | \$8,445,529 |
| Intergovernmental Revenues | \$2,190,046 | \$2,206,661 | \$2,207,868 | \$2,215,545 | \$2,118,537 |
| Total Revenues | \$11,858,453 | \$11,781,212 | \$11,435,286 | \$11,122,940 | \$10,688,900 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$11,858,453 | \$11,781,212 | \$11,435,286 | \$11,122,940 | \$10,688,900 |
| Education Expenditures | \$9,502,969 | \$9,432,399 | \$9,363,120 | \$8,852,107 | \$8,597,998 |
| Operating Expenditures | \$2,261,714 | \$2,158,584 | \$2,066,032 | \$2,022,777 | \$1,926,399 |
| Total Expenditures | \$11,764,683 | \$11,590,983 | \$11,429,152 | \$10,874,884 | \$10,524,397 |
| Total Transfers Out To Other Funds | \$267,420 | \$212,300 | \$18,500 | \$20,471 | \$155,040 |
| Total Expenditures and Other Financing Uses | \$12,032,103 | \$11,803,283 | \$11,447,652 | \$10,895,355 | \$10,679,437 |
| Net Change In Fund Balance | (\$173,650) | (\$22,071) | $(\$ 12,366)$ | \$227,585 | \$9,463 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$200,000 | \$255,000 | \$237,300 | \$133,313 | \$1,236 |
| Unassigned | \$1,275,691 | \$1,394,341 | \$1,434,112 | \$1,550,465 | \$1,454,957 |
| Total Fund Balance (Deficit) | \$1,475,691 | \$1,649,341 | \$1,671,412 | \$1,683,778 | \$1,456,193 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,712,978 | \$4,496,263 | \$2,946,192 | \$3,176,607 | \$3,383,054 |
| Annual Debt Service | \$673,337 | \$127,500 | \$129,900 | \$127,150 | \$15,254 |

D-5

BEACON FALLS

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,095 | 6,081 | 6,055 | 6,052 | 6,065 |
| School Enrollment (State Education Dept.) | 900 | 934 | 940 | 954 | 995 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 6.0\% | 6.4\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.4\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$652,767,965 | \$629,447,447 | \$641,059,735 | \$675,570,669 | \$636,220,058 |
| Equalized Mill Rate | 24.48 | 24.40 | 23.37 | 21.55 | 21.95 |
| Net Grand List | \$479,221,588 | \$475,004,584 | \$472,457,962 | \$471,512,634 | \$540,455,641 |
| Mill Rate | 33.40 | 32.50 | 31.90 | 31.10 | 26.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$15,980,394 | \$15,358,614 | \$14,984,636 | \$14,555,631 | \$13,962,723 |
| Current Year Collection \% | 97.4\% | 97.2\% | 97.4\% | 97.0\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.5\% | 93.2\% | 92.0\% | 91.7\% | 91.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,038,809 | \$15,752,349 | \$15,270,452 | \$14,623,812 | \$14,110,201 |
| Intergovernmental Revenues | \$4,586,087 | \$4,574,430 | \$4,717,436 | \$4,478,464 | \$4,488,715 |
| Total Revenues | \$21,493,710 | \$20,924,327 | \$20,537,046 | \$19,728,537 | \$19,057,733 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Total Revenues and Other Financing Sources | \$21,520,494 | \$21,043,297 | \$22,935,542 | \$20,657,690 | \$19,167,183 |
| Education Expenditures | \$14,820,178 | \$14,614,288 | \$13,978,646 | \$13,516,055 | \$13,312,652 |
| Operating Expenditures | \$5,917,726 | \$6,223,006 | \$5,619,315 | \$5,727,279 | \$5,568,523 |
| Total Expenditures | \$20,737,904 | \$20,837,294 | \$19,597,961 | \$19,243,334 | \$18,881,175 |
| Total Transfers Out To Other Funds | \$272,746 | \$945,620 | \$50,311 | \$161,689 | \$235,900 |
| Total Expenditures and Other Financing Uses | \$21,010,650 | \$21,782,914 | \$21,948,186 | \$19,405,023 | \$19,117,075 |
| Net Change In Fund Balance | \$509,844 | $(\$ 739,617)$ | \$987,356 | \$1,252,667 | \$50,108 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$30,085 | \$26,947 | \$24,157 | \$24,157 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$17,083 | \$0 | \$0 | \$0 |
| Assigned | \$166,290 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$2,710,594 | \$2,353,095 | \$3,112,585 | \$2,125,229 | \$872,562 |
| Total Fund Balance (Deficit) | \$2,906,969 | \$2,397,125 | \$3,136,742 | \$2,149,386 | \$872,562 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$21,527,428 | \$18,303,642 | \$16,839,325 | \$11,355,586 | \$11,132,320 |
| Annual Debt Service | \$580,323 | \$613,546 | \$251,224 | \$397,413 | \$302,547 |

BERLIN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,499 | 20,560 | 20,610 | 20,590 | 20,463 |
| School Enrollment (State Education Dept.) | 2,938 | 3,024 | 3,063 | 3,051 | 3,079 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.1\% | 4.7\% | 5.2\% | 6.0\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,116,476,402 | \$3,189,552,820 | \$3,080,343,787 | \$3,087,503,864 | \$3,173,994,700 |
| Equalized Mill Rate | 21.34 | 19.93 | 20.13 | 19.21 | 17.98 |
| Net Grand List | \$2,177,154,828 | \$2,186,129,483 | \$2,155,657,751 | \$2,351,626,782 | \$2,315,395,129 |
| Mill Rate | 30.35 | 28.92 | 28.77 | 25.15 | 24.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$66,490,030 | \$63,580,282 | \$61,995,090 | \$59,323,912 | \$57,082,130 |
| Current Year Collection \% | 98.9\% | 98.9\% | 98.9\% | 98.7\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.2\% | 97.3\% | 97.0\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$66,691,876 | \$63,867,121 | \$62,265,408 | \$59,750,689 | \$57,384,370 |
| Intergovernmental Revenues | \$13,312,658 | \$12,386,029 | \$13,429,655 | \$12,927,657 | \$13,319,574 |
| Total Revenues | \$84,424,801 | \$80,300,240 | \$79,841,221 | \$77,058,458 | \$75,213,076 |
| Total Transfers In From Other Funds | \$69,610 | \$272,540 | \$73,544 | \$103,959 | \$317,390 |
| Total Revenues and Other Financing Sources | \$97,736,654 | \$81,015,395 | \$80,184,450 | \$77,492,817 | \$75,642,654 |
| Education Expenditures | \$49,476,881 | \$47,885,291 | \$48,175,177 | \$46,108,451 | \$45,044,221 |
| Operating Expenditures | \$33,535,145 | \$32,699,803 | \$30,819,870 | \$28,853,965 | \$28,621,059 |
| Total Expenditures | \$83,012,026 | \$80,585,094 | \$78,995,047 | \$74,962,416 | \$73,665,280 |
| Total Transfers Out To Other Funds | \$926,296 | \$990,900 | \$1,277,311 | \$1,037,137 | \$1,047,083 |
| Total Expenditures and Other Financing Uses | \$96,023,831 | \$81,575,994 | \$80,272,358 | \$75,999,553 | \$74,712,363 |
| Net Change In Fund Balance | \$1,712,823 | $(\$ 560,599)$ | $(\$ 87,908)$ | \$1,493,264 | \$930,291 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$398,567 | \$327,968 | \$328,093 | \$289,973 | \$368,642 |
| Assigned | \$2,300,000 | \$1,800,000 | \$2,600,000 | \$1,800,000 | \$1,550,000 |
| Unassigned | \$11,157,031 | \$10,014,792 | \$9,775,266 | \$10,701,294 | \$9,379,361 |
| Total Fund Balance (Deficit) | \$13,855,598 | \$12,142,760 | \$12,703,359 | \$12,791,267 | \$11,298,003 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$83,924,544 | \$61,352,429 | \$49,918,168 | \$34,477,141 | \$27,583,238 |
| Annual Debt Service | \$6,203,033 | \$4,297,391 | \$4,316,876 | \$2,941,589 | \$2,862,610 |

D - 7

BETHANY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,488 | 5,510 | 5,531 | 5,540 | 5,550 |
| School Enrollment (State Education Dept.) | 841 | 885 | 914 | 944 | 974 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.4\% | 5.3\% | 5.6\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$830,045,629 | \$784,906,293 | \$815,132,209 | \$820,596,492 | \$818,192,358 |
| Equalized Mill Rate | 23.38 | 23.85 | 22.59 | 21.60 | 21.22 |
| Net Grand List | \$551,306,171 | \$549,236,405 | \$620,166,763 | \$619,479,650 | \$617,087,907 |
| Mill Rate | 35.04 | 33.90 | 29.60 | 28.54 | 28.06 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,406,173 | \$18,720,483 | \$18,412,298 | \$17,724,295 | \$17,361,758 |
| Current Year Collection \% | 98.8\% | 98.6\% | 98.6\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.7\% | 97.8\% | 98.0\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,523,218 | \$18,709,655 | \$18,347,495 | \$17,861,301 | \$17,388,184 |
| Intergovernmental Revenues | \$3,424,720 | \$3,301,310 | \$3,467,034 | \$3,437,582 | \$3,233,000 |
| Total Revenues | \$24,113,267 | \$22,899,209 | \$22,710,966 | \$22,060,185 | \$21,332,188 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$24,113,267 | \$22,899,209 | \$22,710,966 | \$22,060,185 | \$27,292,924 |
| Education Expenditures | \$16,698,230 | \$16,405,008 | \$15,923,151 | \$15,599,595 | \$15,411,290 |
| Operating Expenditures | \$6,535,304 | \$6,210,255 | \$5,970,526 | \$5,522,645 | \$5,565,902 |
| Total Expenditures | \$23,233,534 | \$22,615,263 | \$21,893,677 | \$21,122,240 | \$20,977,192 |
| Total Transfers Out To Other Funds | \$467,000 | \$1,014,691 | \$638,328 | \$539,796 | \$509,819 |
| Total Expenditures and Other Financing Uses | \$23,700,534 | \$23,629,954 | \$22,532,005 | \$21,662,036 | \$27,005,572 |
| Net Change In Fund Balance | \$412,733 | $(\$ 730,745)$ | \$178,961 | \$398,149 | \$287,352 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$51,667 | \$33,453 | \$13,966 | \$51,393 | \$20,822 |
| Restricted | \$3,300 | \$3,300 | \$3,300 | \$3,300 | \$3,300 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$255,000 | \$340,000 | \$300,000 | \$0 |
| Unassigned | \$3,193,549 | \$2,544,030 | \$3,209,262 | \$3,032,874 | \$2,965,298 |
| Total Fund Balance (Deficit) | \$3,248,516 | \$2,835,783 | \$3,566,528 | \$3,387,567 | \$2,989,420 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$10,803,627 | \$12,321,602 | \$13,753,560 | \$15,550,217 | \$17,003,908 |
| Annual Debt Service | \$1,047,607 | \$1,157,072 | \$1,179,707 | \$1,176,287 | \$1,155,706 |

BETHEL

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,627 | 19,529 | 19,372 | 19,264 | 19,161 |
| School Enrollment (State Education Dept.) | 2,930 | 2,880 | 2,946 | 2,962 | 2,962 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.3\% | 4.7\% | 5.4\% | 6.5\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,824,194,298 | \$2,732,007,325 | \$2,646,524,193 | \$2,654,603,288 | \$2,769,107,286 |
| Equalized Mill Rate | 21.51 | 21.87 | 21.96 | 21.12 | 19.02 |
| Net Grand List | \$1,890,122,000 | \$1,864,792,390 | \$1,852,145,585 | \$2,340,464,670 | \$2,312,832,450 |
| Mill Rate | 32.18 | 32.11 | 31.50 | 24.07 | 23.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,745,636 | \$59,743,962 | \$58,116,179 | \$56,056,266 | \$52,657,934 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.8\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.4\% | 98.5\% | 98.4\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$61,102,747 | \$59,900,954 | \$58,682,339 | \$56,319,319 | \$54,167,031 |
| Intergovernmental Revenues | \$13,962,715 | \$13,385,789 | \$14,565,184 | \$13,396,122 | \$13,030,608 |
| Total Revenues | \$76,575,748 | \$74,469,096 | \$74,729,636 | \$70,858,954 | \$68,326,365 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$76,575,748 | \$74,469,096 | \$74,737,636 | \$70,858,954 | \$68,326,365 |
| Education Expenditures | \$48,105,825 | \$46,517,348 | \$46,384,500 | \$44,246,629 | \$42,185,635 |
| Operating Expenditures | \$24,810,383 | \$25,004,722 | \$24,760,251 | \$24,153,540 | \$23,402,766 |
| Total Expenditures | \$72,916,208 | \$71,522,070 | \$71,144,751 | \$68,400,169 | \$65,588,401 |
| Total Transfers Out To Other Funds | \$1,680,000 | \$1,174,866 | \$890,529 | \$655,730 | \$553,779 |
| Total Expenditures and Other Financing Uses | \$74,596,208 | \$72,696,936 | \$72,035,280 | \$69,055,899 | \$66,142,180 |
| Net Change In Fund Balance | \$1,979,540 | \$1,772,160 | \$2,702,356 | \$1,803,055 | \$2,184,185 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$633,029 | \$34,792 | \$132,117 | \$120,887 | \$61,987 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$380,807 | \$264,119 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$16,549,611 | \$15,284,996 | \$13,590,892 | \$10,899,766 | \$9,155,611 |
| Total Fund Balance (Deficit) | \$17,563,447 | \$15,583,907 | \$13,723,009 | \$11,020,653 | \$9,217,598 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$29,018,981 | \$26,677,904 | \$28,878,941 | \$30,309,208 | \$32,796,404 |
| Annual Debt Service | \$2,968,586 | \$2,675,464 | \$3,373,128 | \$3,660,464 | \$3,810,542 |

BETHLEHEM

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,447 | 3,473 | 3,501 | 3,553 | 3,566 |
| School Enrollment (State Education Dept.) | 353 | 383 | 404 | 428 | 453 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 4.6\% | 5.4\% | 5.7\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$518,047,233 | \$520,535,507 | \$531,735,907 | \$490,788,175 | \$552,927,754 |
| Equalized Mill Rate | 16.27 | 15.69 | 15.63 | 16.88 | 15.09 |
| Net Grand List | \$367,532,967 | \$364,205,855 | \$407,011,169 | \$405,598,145 | \$405,637,873 |
| Mill Rate | 22.96 | 22.47 | 20.50 | 20.50 | 20.67 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,428,522 | \$8,164,913 | \$8,310,051 | \$8,284,463 | \$8,341,223 |
| Current Year Collection \% | 98.1\% | 97.6\% | 97.4\% | 97.9\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.1\% | 92.9\% | 93.8\% | 94.2\% | 94.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,555,685 | \$8,246,446 | \$8,356,242 | \$8,392,776 | \$8,473,981 |
| Intergovernmental Revenues | \$1,609,445 | \$1,721,757 | \$1,667,107 | \$1,734,028 | \$1,505,732 |
| Total Revenues | \$10,398,136 | \$10,203,582 | \$10,283,754 | \$10,319,687 | \$10,207,024 |
| Total Transfers In From Other Funds | \$405,000 | \$0 | \$105,625 | \$24,722 | \$0 |
| Total Revenues and Other Financing Sources | \$10,803,136 | \$10,203,582 | \$10,389,379 | \$10,344,409 | \$10,207,024 |
| Education Expenditures | \$7,187,029 | \$6,946,134 | \$7,017,668 | \$6,784,789 | \$6,870,029 |
| Operating Expenditures | \$2,414,137 | \$2,493,981 | \$2,375,082 | \$2,402,183 | \$2,359,559 |
| Total Expenditures | \$9,601,166 | \$9,440,115 | \$9,392,750 | \$9,186,972 | \$9,229,588 |
| Total Transfers Out To Other Funds | \$1,063,132 | \$917,345 | \$922,036 | \$834,231 | \$839,811 |
| Total Expenditures and Other Financing Uses | \$10,664,298 | \$10,357,460 | \$10,314,786 | \$10,021,203 | \$10,069,399 |
| Net Change In Fund Balance | \$138,838 | $(\$ 153,878)$ | \$74,593 | \$323,206 | \$137,625 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$300,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$250,000 | \$250,000 | \$300,000 | \$300,000 |
| Unassigned | \$1,465,896 | \$1,377,058 | \$1,530,936 | \$1,406,343 | \$1,083,137 |
| Total Fund Balance (Deficit) | \$1,765,896 | \$1,627,058 | \$1,780,936 | \$1,706,343 | \$1,383,137 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$0 | \$67,146 | \$223,596 | \$474,320 | \$723,296 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

D-10

BLOOMFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,642 | 20,749 | 20,819 | 20,673 | 20,602 |
| School Enrollment (State Education Dept.) | 2,238 | 2,244 | 2,187 | 2,261 | 2,374 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.5\% | 6.3\% | 7.1\% | 8.4\% | 9.0\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.9\% | 0.9\% | 0.9\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,906,211,229 | \$2,837,611,566 | \$2,802,966,115 | \$2,595,430,274 | \$2,786,819,016 |
| Equalized Mill Rate | 25.17 | 25.46 | 25.36 | 26.42 | 23.43 |
| Net Grand List | \$2,033,984,990 | \$2,067,157,242 | \$2,031,708,687 | \$1,980,601,704 | \$1,954,832,232 |
| Mill Rate | 36.00 | 34.84 | 34.85 | 34.55 | 33.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$73,160,192 | \$72,246,279 | \$71,075,964 | \$68,561,240 | \$65,281,933 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.5\% | 98.4\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.7\% | 97.7\% | 97.4\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$73,563,398 | \$72,644,940 | \$71,679,525 | \$68,752,328 | \$66,310,109 |
| Intergovernmental Revenues | \$11,091,620 | \$10,539,585 | \$11,640,999 | \$14,348,379 | \$12,018,377 |
| Total Revenues | \$89,140,280 | \$85,119,505 | \$85,402,840 | \$85,085,106 | \$80,049,238 |
| Total Transfers In From Other Funds | \$100,000 | \$125,000 | \$50,000 | \$0 | \$197,911 |
| Total Revenues and Other Financing Sources | \$89,240,280 | \$85,413,092 | \$85,452,840 | \$96,470,947 | \$80,323,514 |
| Education Expenditures | \$43,740,001 | \$42,712,016 | \$42,708,097 | \$40,980,883 | \$41,407,469 |
| Operating Expenditures | \$42,093,656 | \$41,111,724 | \$39,127,389 | \$37,716,257 | \$38,497,834 |
| Total Expenditures | \$85,833,657 | \$83,823,740 | \$81,835,486 | \$78,697,140 | \$79,905,303 |
| Total Transfers Out To Other Funds | \$2,419,246 | \$2,631,577 | \$2,850,000 | \$2,083,237 | \$733,186 |
| Total Expenditures and Other Financing Uses | \$88,252,903 | \$86,455,317 | \$84,685,486 | \$92,116,750 | \$80,638,489 |
| Net Change In Fund Balance | \$987,377 | (\$1,042,225) | \$767,354 | \$4,354,197 | (\$314,975) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$712,937 | \$1,382,150 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,551,424 | \$2,054,536 | \$2,315,312 | \$2,122,990 | \$672,501 |
| Unassigned | \$16,599,688 | \$15,109,199 | \$15,890,648 | \$14,602,679 | \$11,029,758 |
| Total Fund Balance (Deficit) | \$18,151,112 | \$17,163,735 | \$18,205,960 | \$17,438,606 | \$13,084,409 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$53,085,250 | \$57,265,250 | \$55,625,000 | \$59,355,261 | \$63,591,061 |
| Annual Debt Service | \$6,198,138 | \$6,087,159 | \$5,955,928 | \$6,509,608 | \$5,486,120 |

D-11

BOLTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,930 | 4,947 | 4,952 | 4,948 | 4,960 |
| School Enrollment (State Education Dept.) | 759 | 779 | 803 | 815 | 828 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.6\% | 3.9\% | 4.5\% | 5.5\% | 5.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$615,311,148 | \$610,929,036 | \$614,405,621 | \$596,743,013 | \$639,975,197 |
| Equalized Mill Rate | 25.72 | 24.79 | 24.28 | 24.02 | 21.79 |
| Net Grand List | \$428,519,803 | \$427,447,825 | \$480,891,802 | \$479,708,927 | \$477,288,285 |
| Mill Rate | 36.77 | 35.34 | 30.96 | 29.80 | 29.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$15,823,160 | \$15,144,307 | \$14,920,330 | \$14,331,829 | \$13,943,188 |
| Current Year Collection \% | 98.9\% | 99.3\% | 99.2\% | 98.9\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 99.0\% | 99.0\% | 98.6\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,817,931 | \$15,240,614 | \$15,003,849 | \$14,573,921 | \$14,099,797 |
| Intergovernmental Revenues | \$4,897,507 | \$4,981,416 | \$4,830,217 | \$4,855,814 | \$4,994,535 |
| Total Revenues | \$21,353,960 | \$20,759,488 | \$20,429,001 | \$20,066,210 | \$19,739,348 |
| Total Transfers In From Other Funds | \$0 | \$46,041 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$21,353,960 | \$20,956,352 | \$20,429,001 | \$20,066,210 | \$19,769,193 |
| Education Expenditures | \$14,696,498 | \$14,768,355 | \$14,500,226 | \$14,080,200 | \$13,711,064 |
| Operating Expenditures | \$5,714,206 | \$5,624,787 | \$5,267,716 | \$5,243,532 | \$5,110,375 |
| Total Expenditures | \$20,410,704 | \$20,393,142 | \$19,767,942 | \$19,323,732 | \$18,821,439 |
| Total Transfers Out To Other Funds | \$471,185 | \$484,695 | \$526,770 | \$532,225 | \$531,818 |
| Total Expenditures and Other Financing Uses | \$20,881,889 | \$20,877,837 | \$20,294,712 | \$19,855,957 | \$19,353,257 |
| Net Change In Fund Balance | \$472,071 | \$78,515 | \$134,289 | \$210,253 | \$415,936 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$107,500 | \$0 | \$32,747 | \$1,320 | \$4,676 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$30,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,387,152 | \$1,335,428 | \$1,336,506 | \$1,233,967 | \$1,134,194 |
| Unassigned | \$1,381,546 | \$1,098,699 | \$986,359 | \$986,036 | \$872,200 |
| Total Fund Balance (Deficit) | \$2,906,198 | \$2,434,127 | \$2,355,612 | \$2,221,323 | \$2,011,070 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$11,296,259 | \$12,152,322 | \$12,839,672 | \$13,648,775 | \$14,502,410 |
| Annual Debt Service | \$1,169,514 | \$1,178,289 | \$1,202,214 | \$1,278,076 | \$1,215,446 |

D - 12

BOZRAH

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,578 | 2,603 | 2,622 | 2,639 | 2,638 |
| School Enrollment (State Education Dept.) | 308 | 314 | 345 | 343 | 350 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A1 | A1 |
| Unemployment (Annual Average) | 4.6\% | 5.4\% | 6.6\% | 7.6\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.4\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$299,941,184 | \$287,469,867 | \$308,291,157 | \$314,565,082 | \$299,899,708 |
| Equalized Mill Rate | 19.91 | 20.34 | 18.39 | 17.33 | 16.51 |
| Net Grand List | \$220,073,977 | \$218,581,611 | \$215,585,700 | \$244,343,654 | \$243,404,219 |
| Mill Rate | 27.00 | 26.75 | 26.25 | 22.50 | 22.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,970,977 | \$5,845,793 | \$5,669,902 | \$5,452,163 | \$4,949,866 |
| Current Year Collection \% | 97.9\% | 97.4\% | 97.6\% | 97.4\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 93.1\% | 93.6\% | 93.3\% | 94.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,034,430 | \$5,905,444 | \$5,684,257 | \$5,417,756 | \$5,405,496 |
| Intergovernmental Revenues | \$2,217,063 | \$2,091,938 | \$2,368,562 | \$2,082,116 | \$2,190,134 |
| Total Revenues | \$8,519,509 | \$8,195,143 | \$8,235,484 | \$7,665,514 | \$7,788,433 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$126 | \$25,000 | \$25,952 |
| Total Revenues and Other Financing Sources | \$8,519,509 | \$8,195,143 | \$8,235,610 | \$7,690,514 | \$7,814,385 |
| Education Expenditures | \$5,925,910 | \$5,857,043 | \$5,831,304 | \$5,670,995 | \$5,548,197 |
| Operating Expenditures | \$2,254,270 | \$2,439,285 | \$2,269,878 | \$2,268,447 | \$1,929,425 |
| Total Expenditures | \$8,180,180 | \$8,296,328 | \$8,101,182 | \$7,939,442 | \$7,477,622 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$8,180,180 | \$8,296,328 | \$8,101,182 | \$7,939,442 | \$7,477,622 |
| Net Change In Fund Balance | \$339,329 | $(\$ 101,185)$ | \$134,428 | $(\$ 248,928)$ | \$336,763 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$200 | \$2,151 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$134,913 |
| Unassigned | \$650,944 | \$311,615 | \$412,800 | \$278,172 | \$390,237 |
| Total Fund Balance (Deficit) | \$650,944 | \$311,615 | \$412,800 | \$278,372 | \$527,301 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$2,918,689 | \$3,282,991 | \$3,644,916 | \$4,004,083 | \$4,306,479 |
| Annual Debt Service | \$493,360 | \$506,240 | \$519,120 | \$537,105 | \$444,872 |

D-13

BRANFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,028 | 28,145 | 28,225 | 27,988 | 28,024 |
| School Enrollment (State Education Dept.) | 3,122 | 3,183 | 3,316 | 3,354 | 3,393 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.5\% | 5.1\% | 5.7\% | 6.7\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,981,495,540 | \$4,973,991,562 | \$5,030,865,923 | \$4,905,862,518 | \$4,932,416,163 |
| Equalized Mill Rate | 18.94 | 18.60 | 17.77 | 17.67 | 16.97 |
| Net Grand List | \$3,485,684,401 | \$3,511,071,799 | \$3,486,675,562 | \$3,466,384,192 | \$3,446,825,087 |
| Mill Rate | 26.93 | 26.24 | 25.59 | 24.95 | 24.27 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$94,341,895 | \$92,508,065 | \$89,402,779 | \$86,677,790 | \$83,707,138 |
| Current Year Collection \% | 98.5\% | 98.5\% | 98.5\% | 98.6\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 96.5\% | 96.4\% | 96.7\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$94,484,140 | \$93,137,810 | \$89,374,443 | \$87,473,879 | \$83,858,159 |
| Intergovernmental Revenues | \$8,854,178 | \$8,421,875 | \$10,244,386 | \$9,900,481 | \$9,720,290 |
| Total Revenues | \$108,909,565 | \$106,885,659 | \$105,095,586 | \$103,895,497 | \$98,559,752 |
| Total Transfers In From Other Funds | \$597,452 | \$524,481 | \$483,822 | \$482,264 | \$430,039 |
| Total Revenues and Other Financing Sources | \$109,507,017 | \$129,503,403 | \$105,579,408 | \$104,377,761 | \$99,410,925 |
| Education Expenditures | \$59,226,125 | \$57,416,360 | \$57,742,288 | \$56,100,841 | \$54,721,423 |
| Operating Expenditures | \$46,142,969 | \$43,308,531 | \$42,674,183 | \$42,678,156 | \$40,673,266 |
| Total Expenditures | \$105,369,094 | \$100,724,891 | \$100,416,471 | \$98,778,997 | \$95,394,689 |
| Total Transfers Out To Other Funds | \$4,280,246 | \$5,412,406 | \$3,833,397 | \$3,301,057 | \$2,922,376 |
| Total Expenditures and Other Financing Uses | \$109,649,340 | \$127,710,902 | \$104,249,868 | \$102,080,054 | \$98,317,065 |
| Net Change In Fund Balance | $(\$ 142,323)$ | \$1,792,501 | \$1,329,540 | \$2,297,707 | \$1,093,860 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$16,297 | \$17,227 | \$31,200 | \$29,562 | \$30,564 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$64,517 | \$65,523 | \$69,252 | \$851,282 | \$61,284 |
| Assigned | \$3,250,167 | \$3,177,321 | \$3,542,725 | \$3,284,951 | \$3,215,268 |
| Unassigned | \$21,286,883 | \$21,500,116 | \$19,324,509 | \$17,472,351 | \$16,033,323 |
| Total Fund Balance (Deficit) | \$24,617,864 | \$24,760,187 | \$22,967,686 | \$21,638,146 | \$19,340,439 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$37,176,199 | \$44,229,877 | \$43,620,106 | \$49,768,298 | \$55,742,886 |
| Annual Debt Service | \$8,018,795 | \$6,592,379 | \$7,310,265 | \$7,268,138 | \$6,848,487 |

D-14

BRIDGEPORT

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 145,936 | 147,629 | 147,612 | 147,216 | 146,425 |
| School Enrollment (State Education Dept.) | 20,946 | 21,096 | 21,008 | 20,485 | 20,871 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A1 | A1 |
| Unemployment (Annual Average) | 7.7\% | 8.8\% | 10.2\% | 11.9\% | 12.6\% |
| TANF Recipients (As a \% of Population) | 1.5\% | 1.7\% | 1.9\% | 2.3\% | 2.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$8,791,072,383 | \$7,896,519,203 | \$8,275,778,089 | \$7,729,475,314 | \$8,760,393,532 |
| Equalized Mill Rate | 33.94 | 37.52 | 35.48 | 37.01 | 31.43 |
| Net Grand List | \$7,136,523,574 | \$7,079,109,642 | \$7,110,904,657 | \$6,980,962,874 | \$6,985,043,932 |
| Mill Rate | 42.20 | 42.20 | 41.86 | 41.11 | 39.64 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$298,378,832 | \$296,309,866 | \$293,618,037 | \$286,087,295 | \$275,342,273 |
| Current Year Collection \% | 98.3\% | 98.3\% | 97.0\% | 97.4\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 86.3\% | 86.1\% | 85.9\% | 86.7\% | 86.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$299,380,641 | \$297,658,389 | \$290,690,776 | \$285,962,925 | \$274,118,745 |
| Intergovernmental Revenues | \$234,246,831 | \$232,665,443 | \$240,139,304 | \$234,019,361 | \$231,508,096 |
| Total Revenues | \$567,250,296 | \$552,294,012 | \$552,115,914 | \$539,075,595 | \$525,041,173 |
| Total Transfers In From Other Funds | \$3,313,024 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total Revenues and Other Financing Sources | \$640,709,235 | \$588,192,445 | \$568,056,103 | \$599,674,688 | \$525,541,173 |
| Education Expenditures | \$273,774,169 | \$264,104,051 | \$267,927,607 | \$261,470,234 | \$259,297,544 |
| Operating Expenditures | \$296,152,567 | \$288,115,427 | \$281,518,300 | \$278,295,951 | \$270,083,625 |
| Total Expenditures | \$569,926,736 | \$552,219,478 | \$549,445,907 | \$539,766,185 | \$529,381,169 |
| Total Transfers Out To Other Funds | \$316,915 | \$558,839 | \$2,910,284 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$639,803,554 | \$587,874,800 | \$567,584,369 | \$599,471,120 | \$529,381,169 |
| Net Change In Fund Balance | \$905,681 | \$317,645 | \$471,734 | \$203,568 | (\$3,839,996) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$3,222,700 |
| Unassigned | \$14,269,142 | \$13,363,461 | \$13,045,816 | \$12,574,082 | \$9,147,814 |
| Total Fund Balance (Deficit) | \$14,619,142 | \$13,713,461 | \$13,395,816 | \$12,924,082 | \$12,720,514 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$627,370,200 | \$647,805,133 | \$622,329,724 | \$663,411,000 | \$695,608,000 |
| Annual Debt Service | \$73,557,934 | \$77,557,896 | \$74,023,395 | \$66,201,895 | \$70,974,002 |

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BRIDGEWATER

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,648 | 1,659 | 1,675 | 1,696 | 1,702 |
| School Enrollment (State Education Dept.) | 136 | 145 | 170 | 197 | 205 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.4\% | 4.5\% | 5.8\% | 6.0\% | 5.7\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$508,540,109 | \$500,337,946 | \$522,898,157 | \$551,028,926 | \$494,235,816 |
| Equalized Mill Rate | 13.23 | 13.38 | 12.93 | 12.24 | 13.68 |
| Net Grand List | \$390,634,084 | \$389,449,386 | \$387,086,614 | \$385,571,838 | \$416,521,811 |
| Mill Rate | 17.25 | 17.25 | 17.50 | 17.50 | 16.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,727,869 | \$6,692,876 | \$6,759,555 | \$6,744,343 | \$6,759,286 |
| Current Year Collection \% | 99.7\% | 99.7\% | 99.8\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.6\% | 99.6\% | 99.3\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,770,619 | \$6,704,480 | \$6,804,048 | \$6,784,468 | \$6,772,551 |
| Intergovernmental Revenues | \$222,017 | \$192,390 | \$184,418 | \$307,777 | \$187,351 |
| Total Revenues | \$7,276,705 | \$7,119,691 | \$7,183,973 | \$7,236,796 | \$7,259,541 |
| Total Transfers In From Other Funds | \$44,409 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$7,321,114 | \$7,119,691 | \$7,183,973 | \$7,236,796 | \$7,259,541 |
| Education Expenditures | \$4,368,358 | \$4,686,690 | \$4,950,398 | \$4,891,483 | \$5,022,059 |
| Operating Expenditures | \$2,594,519 | \$2,427,301 | \$2,232,328 | \$2,252,028 | \$2,146,106 |
| Total Expenditures | \$6,962,877 | \$7,113,991 | \$7,182,726 | \$7,143,511 | \$7,168,165 |
| Total Transfers Out To Other Funds | \$159,000 | \$215,000 | \$96,000 | \$85,000 | \$45,000 |
| Total Expenditures and Other Financing Uses | \$7,121,877 | \$7,328,991 | \$7,278,726 | \$7,228,511 | \$7,213,165 |
| Net Change In Fund Balance | \$199,237 | (\$209,300) | $(\$ 94,753)$ | \$8,285 | \$46,376 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,821,851 | \$1,932,327 | \$2,326,908 | \$2,563,955 | \$2,487,831 |
| Unassigned | \$1,505,798 | \$1,196,085 | \$1,010,804 | \$868,510 | \$936,349 |
| Total Fund Balance (Deficit) | \$3,327,649 | \$3,128,412 | \$3,337,712 | \$3,432,465 | \$3,424,180 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$278,235 | \$418,338 | \$575,886 | \$708,455 | \$863,280 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

D-16

BRISTOL

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,147 | 60,452 | 60,570 | 60,568 | 60,603 |
| School Enrollment (State Education Dept.) | 8,393 | 8,452 | 8,491 | 8,503 | 8,637 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.7\% | 6.6\% | 7.3\% | 8.5\% | 9.2\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.4\% | 1.4\% | 1.5\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,414,806,061 | \$5,747,912,862 | \$5,400,791,639 | \$5,459,212,487 | \$5,587,418,252 |
| Equalized Mill Rate | 24.81 | 23.38 | 23.67 | 22.93 | 20.94 |
| Net Grand List | \$3,821,929,916 | \$3,837,148,042 | \$3,773,177,053 | \$4,320,751,637 | \$4,272,946,245 |
| Mill Rate | 34.61 | 34.61 | 33.50 | 28.75 | 27.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$134,361,000 | \$134,358,000 | \$127,835,000 | \$125,182,000 | \$117,021,000 |
| Current Year Collection \% | 98.1\% | 98.2\% | 98.2\% | 98.6\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.3\% | 97.3\% | 97.8\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$134,031,402 | \$133,589,970 | \$127,757,000 | \$125,635,000 | \$117,518,000 |
| Intergovernmental Revenues | \$65,965,354 | \$67,491,132 | \$64,980,000 | \$64,542,000 | \$66,772,000 |
| Total Revenues | \$207,319,190 | \$207,756,973 | \$198,138,000 | \$195,280,000 | \$190,282,000 |
| Total Transfers In From Other Funds | \$74,132 | \$5,947 | \$2,288,000 | \$15,000 | \$1,562,000 |
| Total Revenues and Other Financing Sources | \$207,393,322 | \$207,762,920 | \$200,426,000 | \$195,295,000 | \$216,599,000 |
| Education Expenditures | \$105,974,983 | \$104,561,451 | \$102,684,000 | \$98,435,000 | \$100,448,000 |
| Operating Expenditures | \$83,185,171 | \$87,142,318 | \$55,341,000 | \$54,166,000 | \$55,908,000 |
| Total Expenditures | \$189,160,154 | \$191,703,769 | \$158,025,000 | \$152,601,000 | \$156,356,000 |
| Total Transfers Out To Other Funds | \$13,793,319 | \$15,268,312 | \$41,574,000 | \$42,025,000 | \$34,681,000 |
| Total Expenditures and Other Financing Uses | \$202,953,473 | \$206,972,081 | \$199,599,000 | \$194,626,000 | \$215,606,000 |
| Net Change In Fund Balance | \$4,439,849 | \$790,839 | \$827,000 | \$669,000 | \$993,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$8,817 | \$588 | \$2,000 | \$3,000 | \$2,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,064,919 | \$3,057,414 | \$3,856,000 | \$3,835,000 | \$3,848,000 |
| Assigned | \$4,345,929 | \$2,053,023 | \$1,113,000 | \$2,112,000 | \$1,617,000 |
| Unassigned | \$28,737,167 | \$26,605,958 | \$25,955,000 | \$24,149,000 | \$23,963,000 |
| Total Fund Balance (Deficit) | \$36,156,832 | \$31,716,983 | \$30,926,000 | \$30,099,000 | \$29,430,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$60,208,703 | \$64,164,390 | \$70,637,000 | \$77,193,000 | \$83,839,000 |
| Annual Debt Service | \$8,883,863 | \$8,959,455 | \$9,294,000 | \$9,836,000 | \$7,165,000 |

D-17

BROOKFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,098 | 17,143 | 17,055 | 16,860 | 16,783 |
| School Enrollment (State Education Dept.) | 2,731 | 2,756 | 2,826 | 2,836 | 2,905 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.1\% | 4.4\% | 5.2\% | 6.2\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,155,246,251 | \$3,197,487,613 | \$3,191,616,523 | \$3,101,025,713 | \$3,119,479,688 |
| Equalized Mill Rate | 18.22 | 17.75 | 17.29 | 17.05 | 16.59 |
| Net Grand List | \$2,240,023,646 | \$2,208,055,756 | \$2,181,612,178 | \$2,170,169,449 | \$2,615,921,837 |
| Mill Rate | 25.70 | 25.70 | 25.40 | 24.54 | 19.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$57,482,464 | \$56,741,871 | \$55,196,602 | \$52,885,463 | \$51,739,800 |
| Current Year Collection \% | 99.2\% | 99.0\% | 99.1\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.3\% | 98.4\% | 98.4\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$57,852,688 | \$56,899,846 | \$55,535,626 | \$53,369,182 | \$52,186,945 |
| Intergovernmental Revenues | \$6,560,717 | \$6,750,156 | \$7,044,108 | \$6,510,324 | \$6,795,024 |
| Total Revenues | \$65,408,925 | \$65,038,825 | \$63,929,211 | \$61,032,656 | \$59,944,938 |
| Total Transfers In From Other Funds | \$0 | \$952,794 | \$203,138 | \$174,000 | \$0 |
| Total Revenues and Other Financing Sources | \$65,522,445 | \$65,991,619 | \$81,708,640 | \$62,442,712 | \$60,837,496 |
| Education Expenditures | \$44,101,873 | \$43,046,911 | \$42,881,832 | \$41,347,563 | \$39,846,302 |
| Operating Expenditures | \$20,231,595 | \$21,216,972 | \$20,407,191 | \$19,928,753 | \$19,281,587 |
| Total Expenditures | \$64,333,468 | \$64,263,883 | \$63,289,023 | \$61,276,316 | \$59,127,889 |
| Total Transfers Out To Other Funds | \$986,221 | \$2,746,236 | \$845,450 | \$744,895 | \$992,105 |
| Total Expenditures and Other Financing Uses | \$65,319,689 | \$67,010,119 | \$81,318,223 | \$62,021,211 | \$60,119,994 |
| Net Change In Fund Balance | \$202,756 | (\$1,018,500) | \$390,417 | \$421,501 | \$717,502 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$390,319 | \$1,387,364 | \$1,762,144 | \$2,066,876 | \$635,831 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Unassigned | \$4,946,691 | \$3,746,890 | \$4,390,610 | \$3,695,461 | \$5,109,797 |
| Total Fund Balance (Deficit) | \$5,337,010 | \$5,134,254 | \$6,152,754 | \$5,762,337 | \$6,045,628 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$32,853,798 | \$35,282,875 | \$37,459,511 | \$40,415,587 | \$35,585,096 |
| Annual Debt Service | \$3,943,835 | \$4,456,398 | \$4,273,857 | \$4,581,039 | \$4,755,814 |

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BROOKLYN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,205 | 8,259 | 8,254 | 8,280 | 8,203 |
| School Enrollment (State Education Dept.) | 1,225 | 1,206 | 1,239 | 1,261 | 1,265 |
| Bond Rating (Moody's, as of July 1) |  |  | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.1\% | 6.0\% | 7.0\% | 7.9\% | 8.6\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.6\% | 0.8\% | 0.8\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$744,968,939 | \$770,831,370 | \$736,109,247 | \$688,058,184 | \$699,341,455 |
| Equalized Mill Rate | 17.50 | 16.77 | 16.85 | 17.84 | 16.74 |
| Net Grand List | \$554,246,087 | \$549,699,585 | \$531,868,925 | \$527,808,438 | \$521,979,567 |
| Mill Rate | 23.43 | 23.43 | 23.19 | 23.19 | 22.38 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,036,384 | \$12,930,089 | \$12,402,823 | \$12,277,485 | \$11,708,068 |
| Current Year Collection \% | 98.6\% | 98.4\% | 98.5\% | 97.9\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.3\% | 97.2\% | 95.0\% | 93.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,216,352 | \$12,930,611 | \$12,833,167 | \$12,546,486 | \$11,808,746 |
| Intergovernmental Revenues | \$8,359,463 | \$9,729,067 | \$9,903,495 | \$9,758,964 | \$9,690,564 |
| Total Revenues | \$22,169,123 | \$23,172,093 | \$23,262,353 | \$22,935,553 | \$22,021,499 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$22,169,123 | \$23,180,351 | \$23,263,353 | \$22,952,110 | \$22,032,644 |
| Education Expenditures | \$17,955,158 | \$18,539,569 | \$18,141,251 | \$17,370,720 | \$16,973,810 |
| Operating Expenditures | \$4,366,910 | \$4,599,409 | \$4,555,025 | \$4,634,657 | \$4,396,633 |
| Total Expenditures | \$22,322,068 | \$23,138,978 | \$22,696,276 | \$22,005,377 | \$21,370,443 |
| Total Transfers Out To Other Funds | \$939,485 | \$918,937 | \$381,523 | \$357,946 | \$447,490 |
| Total Expenditures and Other Financing Uses | \$23,261,553 | \$24,057,915 | \$23,077,799 | \$22,363,323 | \$21,817,933 |
| Net Change In Fund Balance | (\$1,092,430) | $(\$ 877,564)$ | \$185,554 | \$588,787 | \$214,711 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$6,900 | \$6,900 | \$6,900 | \$6,900 | \$6,900 |
| Restricted | \$32,351 | \$32,351 | \$32,351 | \$37,135 | \$24,886 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$128,118 | \$128,118 | \$128,118 | \$195,172 | \$195,172 |
| Unassigned | \$604,129 | \$1,701,695 | \$2,577,795 | \$2,320,403 | \$1,743,865 |
| Total Fund Balance (Deficit) | \$771,498 | \$1,869,064 | \$2,745,164 | \$2,559,610 | \$1,970,823 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$5,270,000 | \$5,320,786 | \$4,625,791 | \$5,439,807 | \$4,662,866 |
| Annual Debt Service | \$5,391,938 | \$4,677,440 | \$5,079,506 | \$3,816,410 | \$2,889,756 |

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BURLINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,614 | 9,623 | 9,576 | 9,494 | 9,434 |
| School Enrollment (State Education Dept.) | 1,624 | 1,675 | 1,721 | 1,770 | 1,779 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.1\% | 4.3\% | 4.5\% | 5.5\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,307,588,291 | \$1,265,127,719 | \$1,268,897,485 | \$1,242,699,537 | \$1,241,201,726 |
| Equalized Mill Rate | 21.46 | 21.05 | 20.55 | 20.23 | 19.97 |
| Net Grand List | \$899,396,283 | \$885,507,753 | \$941,466,651 | \$934,393,860 | \$922,464,098 |
| Mill Rate | 31.10 | 29.85 | 27.50 | 26.80 | 26.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,062,665 | \$26,632,546 | \$26,079,669 | \$25,137,190 | \$24,792,920 |
| Current Year Collection \% | 99.3\% | 99.0\% | 99.1\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 97.8\% | 97.9\% | 97.8\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,289,694 | \$26,685,668 | \$26,048,866 | \$25,289,651 | \$25,093,092 |
| Intergovernmental Revenues | \$6,239,951 | \$6,043,674 | \$5,028,255 | \$4,948,503 | \$5,127,718 |
| Total Revenues | \$35,810,524 | \$33,730,465 | \$32,302,479 | \$31,330,297 | \$31,441,626 |
| Total Transfers In From Other Funds | \$1,922,411 | \$261,456 | \$116,181 | \$97,339 | \$0 |
| Total Revenues and Other Financing Sources | \$37,732,935 | \$33,991,921 | \$32,418,660 | \$31,427,636 | \$31,441,626 |
| Education Expenditures | \$24,619,045 | \$23,670,355 | \$23,328,178 | \$22,848,392 | \$22,567,658 |
| Operating Expenditures | \$11,545,249 | \$9,725,015 | \$8,261,229 | \$7,289,610 | \$8,187,836 |
| Total Expenditures | \$36,164,294 | \$33,395,370 | \$31,589,407 | \$30,138,002 | \$30,755,494 |
| Total Transfers Out To Other Funds | \$984,909 | \$619,000 | \$541,211 | \$554,112 | \$70,729 |
| Total Expenditures and Other Financing Uses | \$37,149,203 | \$34,014,370 | \$32,130,618 | \$30,692,114 | \$30,826,223 |
| Net Change In Fund Balance | \$583,732 | $(\$ 22,449)$ | \$288,042 | \$735,522 | \$615,403 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$310,000 | \$315,857 | \$635,050 | \$0 | \$0 |
| Assigned | \$977,019 | \$150,000 | \$189,093 | \$202,976 | \$210,436 |
| Unassigned | \$4,558,560 | \$4,795,990 | \$4,460,153 | \$4,793,278 | \$4,050,296 |
| Total Fund Balance (Deficit) | \$5,845,579 | \$5,261,847 | \$5,284,296 | \$4,996,254 | \$4,260,732 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$15,810,082 | \$14,642,726 | \$16,269,454 | \$17,650,230 | \$19,146,122 |
| Annual Debt Service | \$530,418 | \$530,418 | \$542,467 | \$554,139 | \$520,501 |

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CANAAN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,177 | 1,185 | 1,195 | 1,214 | 1,218 |
| School Enrollment (State Education Dept.) | 111 | 111 | 115 | 117 | 141 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.0\% | 3.7\% | 5.5\% | 7.2\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.5\% | 0.7\% | 0.5\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$242,191,014 | \$220,795,158 | \$242,972,236 | \$218,423,818 | \$284,771,304 |
| Equalized Mill Rate | 16.72 | 17.56 | 15.04 | 17.71 | 13.51 |
| Net Grand List | \$172,486,100 | \$170,581,480 | \$170,020,565 | \$191,449,465 | \$188,188,760 |
| Mill Rate | 23.50 | 22.75 | 21.50 | 20.50 | 20.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,049,996 | \$3,876,752 | \$3,654,308 | \$3,867,998 | \$3,846,053 |
| Current Year Collection \% | 98.1\% | 97.3\% | 98.2\% | 98.2\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.4\% | 97.0\% | 97.4\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,095,100 | \$3,879,968 | \$3,687,718 | \$3,896,038 | \$3,877,400 |
| Intergovernmental Revenues | \$852,229 | \$860,748 | \$802,830 | \$687,482 | \$688,386 |
| Total Revenues | \$5,161,835 | \$4,890,219 | \$4,640,937 | \$4,719,378 | \$4,723,354 |
| Total Transfers In From Other Funds | \$0 | \$32,000 | \$8,124 | \$5,000 | \$24,511 |
| Total Revenues and Other Financing Sources | \$5,161,835 | \$4,922,219 | \$4,649,061 | \$4,724,378 | \$4,747,865 |
| Education Expenditures | \$3,111,571 | \$3,216,778 | \$3,040,647 | \$3,244,772 | \$3,215,901 |
| Operating Expenditures | \$1,758,982 | \$1,586,938 | \$1,466,796 | \$1,365,120 | \$1,396,342 |
| Total Expenditures | \$4,870,553 | \$4,803,716 | \$4,507,443 | \$4,609,892 | \$4,612,243 |
| Total Transfers Out To Other Funds | \$147,060 | \$168,098 | \$218,680 | \$220,740 | \$108,615 |
| Total Expenditures and Other Financing Uses | \$5,017,613 | \$4,971,814 | \$4,726,123 | \$4,830,632 | \$4,720,858 |
| Net Change In Fund Balance | \$144,222 | (\$49,595) | $(\$ 77,062)$ | $(\$ 106,254)$ | \$27,007 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$12,526 | \$10,014 | \$33,819 | \$5,001 | \$2,500 |
| Assigned | \$218,188 | \$103,354 | \$323,668 | \$243,323 | \$276,364 |
| Unassigned | \$632,745 | \$605,869 | \$411,345 | \$597,570 | \$673,284 |
| Total Fund Balance (Deficit) | \$863,459 | \$719,237 | \$768,832 | \$845,894 | \$952,148 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,079,099 | \$3,013,262 | \$853,521 | \$1,047,250 | \$902,890 |
| Annual Debt Service | \$279,299 | \$124,470 | \$85,613 | \$88,665 | \$91,717 |

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CANTERBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,065 | 5,089 | 5,088 | 5,096 | 5,106 |
| School Enrollment (State Education Dept.) | 649 | 656 | 660 | 704 | 721 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.0\% | 5.9\% | 6.6\% | 7.6\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.5\% | 0.4\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$519,471,944 | \$497,660,449 | \$479,945,794 | \$453,811,453 | \$501,240,917 |
| Equalized Mill Rate | 16.45 | 16.89 | 17.40 | 17.93 | 16.11 |
| Net Grand List | \$392,665,406 | \$389,555,738 | \$383,275,877 | \$383,171,804 | \$380,008,455 |
| Mill Rate | 21.65 | 21.50 | 21.70 | 21.20 | 21.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,547,776 | \$8,407,618 | \$8,351,236 | \$8,139,019 | \$8,075,777 |
| Current Year Collection \% | 98.9\% | 98.2\% | 97.9\% | 97.5\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 96.6\% | 95.8\% | 94.9\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,731,191 | \$8,544,967 | \$8,579,715 | \$8,133,950 | \$8,246,561 |
| Intergovernmental Revenues | \$6,097,579 | \$6,430,703 | \$6,600,658 | \$6,686,359 | \$6,286,761 |
| Total Revenues | \$15,100,560 | \$15,275,538 | \$15,466,083 | \$14,971,257 | \$14,711,118 |
| Total Transfers In From Other Funds | \$0 | \$3,366 | \$14,300 | \$420,624 | \$0 |
| Total Revenues and Other Financing Sources | \$15,100,560 | \$15,278,904 | \$15,480,383 | \$15,391,881 | \$14,711,118 |
| Education Expenditures | \$12,129,756 | \$12,296,025 | \$12,162,679 | \$12,149,799 | \$11,472,655 |
| Operating Expenditures | \$2,570,904 | \$2,933,028 | \$2,880,138 | \$2,582,074 | \$2,549,969 |
| Total Expenditures | \$14,700,660 | \$15,229,053 | \$15,042,817 | \$14,731,873 | \$14,022,624 |
| Total Transfers Out To Other Funds | \$375,000 | \$254,290 | \$291,493 | \$605,158 | \$1,153,551 |
| Total Expenditures and Other Financing Uses | \$15,075,660 | \$15,483,343 | \$15,334,310 | \$15,337,031 | \$15,176,175 |
| Net Change In Fund Balance | \$24,900 | $(\$ 204,439)$ | \$146,073 | \$54,850 | $(\$ 465,057)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$33,377 | \$16,075 | \$12,071 | \$10,010 | \$27,703 |
| Committed | \$7,987 | \$0 | \$0 | \$0 | \$200,000 |
| Assigned | \$585,581 | \$559,233 | \$358,386 | \$407,430 | \$545,407 |
| Unassigned | \$1,595,217 | \$1,621,954 | \$2,031,244 | \$1,838,188 | \$1,427,668 |
| Total Fund Balance (Deficit) | \$2,222,162 | \$2,197,262 | \$2,401,701 | \$2,255,628 | \$2,200,778 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$330,000 | \$385,000 | \$440,000 | \$495,000 | \$550,000 |
| Annual Debt Service | \$71,981 | \$74,594 | \$77,206 | \$79,819 | \$82,432 |

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CANTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,287 | 10,330 | 10,345 | 10,357 | 10,351 |
| School Enrollment (State Education Dept.) | 1,638 | 1,659 | 1,727 | 1,776 | 1,772 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.6\% | 3.9\% | 4.7\% | 5.3\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,537,052,180 | \$1,563,227,414 | \$1,540,795,085 | \$1,518,771,590 | \$1,557,809,830 |
| Equalized Mill Rate | 20.93 | 20.01 | 19.86 | 19.71 | 18.95 |
| Net Grand List | \$1,100,809,533 | \$1,094,095,940 | \$1,135,939,550 | \$1,130,952,090 | \$1,121,224,936 |
| Mill Rate | 29.19 | 28.56 | 26.91 | 26.42 | 26.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,173,858 | \$31,280,112 | \$30,598,767 | \$29,937,826 | \$29,521,094 |
| Current Year Collection \% | 99.3\% | 99.1\% | 98.9\% | 98.9\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 97.4\% | 97.0\% | 97.1\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$32,330,018 | \$31,733,732 | \$30,757,812 | \$30,135,693 | \$29,773,217 |
| Intergovernmental Revenues | \$7,133,342 | \$7,136,000 | \$6,557,094 | \$6,277,721 | \$7,311,860 |
| Total Revenues | \$40,205,463 | \$39,703,562 | \$38,157,294 | \$37,164,314 | \$38,058,514 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$43,693 | \$1,409 | \$0 |
| Total Revenues and Other Financing Sources | \$40,205,463 | \$39,841,047 | \$38,324,648 | \$37,165,723 | \$38,058,514 |
| Education Expenditures | \$27,532,880 | \$27,426,241 | \$26,705,326 | \$25,709,116 | \$25,324,536 |
| Operating Expenditures | \$10,415,174 | \$10,058,355 | \$9,845,581 | \$10,040,170 | \$10,466,665 |
| Total Expenditures | \$37,948,054 | \$37,484,596 | \$36,550,907 | \$35,749,286 | \$35,791,201 |
| Total Transfers Out To Other Funds | \$1,808,533 | \$2,306,750 | \$2,685,550 | \$1,580,479 | \$1,001,321 |
| Total Expenditures and Other Financing Uses | \$39,756,587 | \$39,791,346 | \$39,236,457 | \$37,329,765 | \$36,792,522 |
| Net Change In Fund Balance | \$448,876 | \$49,701 | $(\$ 911,809)$ | $(\$ 164,042)$ | \$1,265,992 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$60,060 | \$58,776 | \$57,554 | \$57,533 | \$24,079 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$1,336,646 |
| Committed | \$0 | \$0 | \$0 | \$1,336,636 | \$0 |
| Assigned | \$165,121 | \$12,500 | \$7,349 | \$12,919 | \$315,286 |
| Unassigned | \$5,874,855 | \$5,579,884 | \$5,536,556 | \$5,106,180 | \$5,001,299 |
| Total Fund Balance (Deficit) | \$6,100,036 | \$5,651,160 | \$5,601,459 | \$6,513,268 | \$6,677,310 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$17,636,365 | \$18,915,722 | \$14,298,994 | \$8,559,346 | \$10,538,331 |
| Annual Debt Service | \$1,835,591 | \$1,427,119 | \$1,449,696 | \$2,065,102 | \$2,293,281 |

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CHAPLIN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,246 | 2,255 | 2,262 | 2,276 | 2,286 |
| School Enrollment (State Education Dept.) | 288 | 292 | 304 | 299 | 302 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.4\% | 6.1\% | 6.6\% | 7.1\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.8\% | 0.8\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$227,120,155 | \$212,812,929 | \$220,319,766 | \$213,098,562 | \$241,368,513 |
| Equalized Mill Rate | 24.48 | 24.72 | 23.60 | 24.43 | 21.53 |
| Net Grand List | \$157,184,170 | \$148,895,840 | \$171,883,425 | \$172,699,060 | \$172,251,937 |
| Mill Rate | 35.05 | 35.05 | 30.15 | 30.15 | 30.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,560,595 | \$5,261,336 | \$5,200,342 | \$5,205,533 | \$5,195,831 |
| Current Year Collection \% | 98.6\% | 98.3\% | 97.5\% | 98.0\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.6\% | 96.9\% | 97.2\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,599,463 | \$5,337,826 | \$5,228,720 | \$5,336,620 | \$5,194,116 |
| Intergovernmental Revenues | \$2,704,394 | \$2,854,128 | \$2,725,419 | \$2,611,637 | \$2,646,028 |
| Total Revenues | \$8,407,336 | \$8,333,534 | \$7,990,607 | \$8,042,800 | \$7,925,420 |
| Total Transfers In From Other Funds | \$0 | \$12,478 | \$0 | \$9,918 | \$0 |
| Total Revenues and Other Financing Sources | \$8,407,336 | \$8,346,012 | \$7,990,607 | \$8,052,718 | \$7,925,420 |
| Education Expenditures | \$6,158,721 | \$6,331,588 | \$6,101,752 | \$5,931,939 | \$5,626,443 |
| Operating Expenditures | \$1,734,150 | \$1,743,946 | \$1,917,797 | \$1,623,959 | \$1,526,914 |
| Total Expenditures | \$7,892,871 | \$8,075,534 | \$8,019,549 | \$7,555,898 | \$7,153,357 |
| Total Transfers Out To Other Funds | \$571,528 | \$293,502 | \$368,490 | \$354,600 | \$356,811 |
| Total Expenditures and Other Financing Uses | \$8,464,399 | \$8,369,036 | \$8,388,039 | \$7,910,498 | \$7,510,168 |
| Net Change In Fund Balance | $(\$ 57,063)$ | $(\$ 23,024)$ | $(\$ 397,432)$ | \$142,220 | \$415,252 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$1,151 | \$1,151 | \$1,151 | \$1,151 | \$1,151 |
| Restricted | \$67,191 | \$48,044 | \$44,126 | \$31,286 | \$29,136 |
| Committed | \$0 | \$0 | \$0 | \$275,000 | \$0 |
| Assigned | \$52,721 | \$355,770 | \$65,578 | \$65,578 | \$800,578 |
| Unassigned | \$797,377 | \$655,996 | \$973,130 | \$1,108,402 | \$508,332 |
| Total Fund Balance (Deficit) | \$918,440 | \$1,060,961 | \$1,083,985 | \$1,481,417 | \$1,339,197 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$98,775 | \$120,682 | \$141,213 | \$161,130 | \$180,122 |
| Annual Debt Service | \$43,749 | \$27,790 | \$27,790 | \$27,790 | \$27,790 |

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CHESHIRE

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,282 | 29,262 | 29,250 | 29,150 | 29,300 |
| School Enrollment (State Education Dept.) | 4,401 | 4,528 | 4,601 | 4,655 | 4,785 |
| Bond Rating (Moody's, as of July 1) | Aal | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.5\% | 3.8\% | 4.5\% | 5.2\% | 5.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,154,525,678 | \$3,859,984,363 | \$3,959,962,623 | \$3,869,637,585 | \$4,000,682,851 |
| Equalized Mill Rate | 20.15 | 21.14 | 20.04 | 20.10 | 18.99 |
| Net Grand List | \$2,726,793,817 | \$2,698,424,306 | \$2,881,617,644 | \$2,863,684,660 | \$2,840,240,842 |
| Mill Rate | 30.69 | 30.25 | 27.60 | 27.23 | 26.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$83,710,090 | \$81,616,162 | \$79,373,263 | \$77,777,955 | \$75,961,009 |
| Current Year Collection \% | 99.8\% | 99.8\% | 99.8\% | 99.7\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.7\% | 99.7\% | 99.7\% | 99.6\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$83,973,691 | \$81,989,985 | \$79,722,309 | \$78,167,540 | \$76,299,237 |
| Intergovernmental Revenues | \$25,313,541 | \$25,852,837 | \$24,543,872 | \$23,677,909 | \$23,993,678 |
| Total Revenues | \$112,704,206 | \$110,593,641 | \$107,166,756 | \$105,019,133 | \$103,062,041 |
| Total Transfers In From Other Funds | \$753,657 | \$754,013 | \$813,938 | \$802,863 | \$803,652 |
| Total Revenues and Other Financing Sources | \$119,892,943 | \$116,706,254 | \$118,203,684 | \$106,080,340 | \$109,840,957 |
| Education Expenditures | \$75,896,046 | \$74,575,158 | \$71,369,932 | \$68,815,590 | \$67,408,514 |
| Operating Expenditures | \$36,637,632 | \$35,978,149 | \$36,027,664 | \$35,630,248 | \$36,572,789 |
| Total Expenditures | \$112,533,678 | \$110,553,307 | \$107,397,596 | \$104,445,838 | \$103,981,303 |
| Total Transfers Out To Other Funds | \$1,185,000 | \$1,100,000 | \$950,000 | \$1,000,000 | \$745,000 |
| Total Expenditures and Other Financing Uses | \$120,037,187 | \$116,925,506 | \$118,426,980 | \$105,445,838 | \$110,589,387 |
| Net Change In Fund Balance | (\$144,244) | $(\$ 219,252)$ | $(\$ 223,296)$ | \$634,502 | $(\$ 748,430)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$76,554 | \$82,760 | \$81,848 | \$97,636 | \$83,655 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$100,000 | \$250,000 | \$500,000 | \$500,000 | \$600,000 |
| Assigned | \$2,231,241 | \$2,503,625 | \$2,577,811 | \$2,559,828 | \$2,219,557 |
| Unassigned | \$9,397,574 | \$9,113,228 | \$9,009,206 | \$9,234,697 | \$8,854,447 |
| Total Fund Balance (Deficit) | \$11,805,369 | \$11,949,613 | \$12,168,865 | \$12,392,161 | \$11,757,659 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$67,885,078 | \$72,341,466 | \$63,752,792 | \$60,862,861 | \$57,172,608 |
| Annual Debt Service | \$7,603,255 | \$8,180,230 | \$8,810,859 | \$8,808,966 | \$9,936,790 |

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CHESTER

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,255 | 4,277 | 4,316 | 4,343 | 4,245 |
| School Enrollment (State Education Dept.) | 443 | 459 | 480 | 513 | 530 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.6\% | 3.9\% | 4.6\% | 5.3\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$609,028,103 | \$629,961,157 | \$670,265,984 | \$634,519,844 | \$686,977,349 |
| Equalized Mill Rate | 18.21 | 17.17 | 16.48 | 17.79 | 16.08 |
| Net Grand List | \$443,038,190 | \$440,646,140 | \$501,227,540 | \$502,446,675 | \$500,981,070 |
| Mill Rate | 25.32 | 24.82 | 21.95 | 22.45 | 22.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,090,749 | \$10,815,903 | \$11,047,679 | \$11,285,650 | \$11,049,827 |
| Current Year Collection \% | 98.8\% | 99.9\% | 98.7\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 98.8\% | 97.9\% | 98.5\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,109,486 | \$10,848,239 | \$11,037,684 | \$11,408,340 | \$11,081,320 |
| Intergovernmental Revenues | \$1,394,270 | \$1,379,955 | \$1,392,643 | \$1,455,992 | \$1,215,200 |
| Total Revenues | \$13,033,658 | \$12,560,273 | \$12,832,691 | \$13,182,052 | \$12,600,561 |
| Total Transfers In From Other Funds | \$65,275 | \$195,390 | \$173,235 | \$170,562 | \$153,544 |
| Total Revenues and Other Financing Sources | \$13,098,933 | \$12,755,663 | \$13,005,926 | \$13,352,614 | \$12,754,105 |
| Education Expenditures | \$8,819,133 | \$8,769,969 | \$8,693,813 | \$9,148,482 | \$9,115,305 |
| Operating Expenditures | \$3,610,175 | \$3,639,220 | \$3,469,758 | \$3,257,836 | \$3,159,304 |
| Total Expenditures | \$12,429,308 | \$12,409,189 | \$12,163,571 | \$12,406,318 | \$12,274,609 |
| Total Transfers Out To Other Funds | \$574,312 | \$361,270 | \$745,026 | \$527,497 | \$526,784 |
| Total Expenditures and Other Financing Uses | \$13,003,620 | \$12,770,459 | \$12,908,597 | \$12,933,815 | \$12,801,393 |
| Net Change In Fund Balance | \$95,313 | $(\$ 14,796)$ | \$97,329 | \$418,799 | $(\$ 47,288)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$221,734 | \$291,184 | \$46,293 | \$33,961 | \$174,641 |
| Unassigned | \$1,889,100 | \$1,724,338 | \$1,984,024 | \$1,899,027 | \$1,339,548 |
| Total Fund Balance (Deficit) | \$2,110,834 | \$2,015,522 | \$2,030,317 | \$1,932,988 | \$1,514,189 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,459,011 | \$4,023,375 | \$4,601,097 | \$5,558,100 | \$6,212,031 |
| Annual Debt Service | \$227,794 | \$233,594 | \$239,394 | \$244,940 | \$250,160 |

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CLINTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,961 | 13,047 | 13,129 | 13,180 | 13,196 |
| School Enrollment (State Education Dept.) | 1,863 | 1,957 | 2,016 | 2,034 | 2,057 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.1\% | 4.8\% | 5.6\% | 6.5\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,136,348,483 | \$2,114,190,882 | \$2,143,157,440 | \$2,096,939,873 | \$2,130,140,264 |
| Equalized Mill Rate | 18.83 | 18.62 | 17.80 | 17.92 | 17.41 |
| Net Grand List | \$1,509,702,057 | \$1,505,495,363 | \$1,499,396,462 | \$1,496,831,086 | \$1,490,408,085 |
| Mill Rate | 26.77 | 26.27 | 25.43 | 25.18 | 24.92 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,224,220 | \$39,363,348 | \$38,153,083 | \$37,573,535 | \$37,085,402 |
| Current Year Collection \% | 99.3\% | 99.3\% | 99.1\% | 99.3\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 97.9\% | 97.7\% | 98.1\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,509,880 | \$39,563,337 | \$38,123,058 | \$37,634,261 | \$37,169,019 |
| Intergovernmental Revenues | \$11,393,179 | \$10,931,383 | \$11,757,984 | \$11,389,907 | \$11,674,036 |
| Total Revenues | \$53,224,618 | \$51,449,628 | \$51,097,320 | \$50,047,900 | \$49,723,025 |
| Total Transfers In From Other Funds | \$45,597 | \$137,441 | \$0 | \$3,049 | \$198,603 |
| Total Revenues and Other Financing Sources | \$57,805,336 | \$51,587,069 | \$51,097,320 | \$50,050,949 | \$49,921,628 |
| Education Expenditures | \$35,148,514 | \$34,191,891 | \$34,066,239 | \$33,124,324 | \$32,273,832 |
| Operating Expenditures | \$17,348,263 | \$15,994,418 | \$15,381,427 | \$15,537,874 | \$15,874,050 |
| Total Expenditures | \$52,496,777 | \$50,186,309 | \$49,447,666 | \$48,662,198 | \$48,147,882 |
| Total Transfers Out To Other Funds | \$1,892,167 | \$1,952,030 | \$1,914,620 | \$1,845,686 | \$1,940,571 |
| Total Expenditures and Other Financing Uses | \$58,199,673 | \$52,138,339 | \$51,362,286 | \$50,507,884 | \$50,088,453 |
| Net Change In Fund Balance | (\$394,337) | $(\$ 551,270)$ | (\$264,966) | $(\$ 456,935)$ | $(\$ 166,825)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$7,275 | \$0 | \$0 | \$0 | \$47,560 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$350,000 | \$418,252 | \$350,000 | \$350,000 | \$350,000 |
| Assigned | \$239,252 | \$244,867 | \$363,622 | \$471,763 | \$875,545 |
| Unassigned | \$6,184,081 | \$6,511,826 | \$7,012,593 | \$7,169,418 | \$7,175,011 |
| Total Fund Balance (Deficit) | \$6,780,608 | \$7,174,945 | \$7,726,215 | \$7,991,181 | \$8,448,116 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$44,636,540 | \$31,195,000 | \$27,510,000 | \$21,800,000 | \$17,115,000 |
| Annual Debt Service | \$3,026,526 | \$2,445,630 | \$2,158,999 | \$1,936,987 | \$2,025,662 |

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COLCHESTER

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,061 | 16,130 | 16,192 | 16,210 | 16,187 |
| School Enrollment (State Education Dept.) | 2,705 | 2,767 | 2,847 | 2,950 | 3,063 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.1\% | 4.5\% | 5.2\% | 6.3\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,686,095,860 | \$1,683,452,351 | \$1,713,186,821 | \$1,681,198,817 | \$1,768,924,794 |
| Equalized Mill Rate | 22.18 | 21.91 | 21.10 | 20.32 | 19.09 |
| Net Grand List | \$1,201,873,865 | \$1,195,815,175 | \$1,191,172,264 | \$1,176,520,440 | \$1,297,297,874 |
| Mill Rate | 30.76 | 30.57 | 30.28 | 28.80 | 25.85 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,393,155 | \$36,891,618 | \$36,156,049 | \$34,157,365 | \$33,774,748 |
| Current Year Collection \% | 98.8\% | 98.5\% | 98.4\% | 98.4\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.2\% | 95.8\% | 96.0\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$37,712,051 | \$37,226,671 | \$36,248,381 | \$34,364,251 | \$33,794,551 |
| Intergovernmental Revenues | \$19,575,213 | \$19,483,781 | \$19,727,811 | \$19,347,462 | \$19,517,186 |
| Total Revenues | \$58,880,023 | \$58,053,271 | \$57,442,798 | \$55,054,432 | \$54,641,781 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$214,746 |
| Total Revenues and Other Financing Sources | \$58,880,023 | \$58,053,271 | \$57,442,798 | \$55,054,432 | \$54,856,527 |
| Education Expenditures | \$44,296,560 | \$43,909,369 | \$43,879,506 | \$41,828,767 | \$40,492,902 |
| Operating Expenditures | \$12,344,063 | \$12,645,270 | \$12,946,202 | \$11,633,481 | \$12,831,923 |
| Total Expenditures | \$56,640,623 | \$56,554,639 | \$56,825,708 | \$53,462,248 | \$53,324,825 |
| Total Transfers Out To Other Funds | \$1,292,550 | \$1,053,867 | \$868,439 | \$625,363 | \$583,058 |
| Total Expenditures and Other Financing Uses | \$57,933,173 | \$57,608,506 | \$57,694,147 | \$54,087,611 | \$53,907,883 |
| Net Change In Fund Balance | \$946,850 | \$444,765 | $(\$ 251,349)$ | \$966,821 | \$948,644 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$37,820 | \$30,655 | \$19,510 | \$28,351 | \$20,945 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$418,455 | \$67,500 | \$120,829 | \$44,936 | \$32,000 |
| Assigned | \$502,848 | \$370,685 | \$250,730 | \$698,770 | \$176,476 |
| Unassigned | \$5,711,933 | \$5,255,366 | \$4,888,372 | \$4,758,733 | \$4,334,548 |
| Total Fund Balance (Deficit) | \$6,671,056 | \$5,724,206 | \$5,279,441 | \$5,530,790 | \$4,563,969 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$12,628,171 | \$14,448,121 | \$16,278,738 | \$17,645,534 | \$15,905,000 |
| Annual Debt Service | \$2,250,840 | \$2,318,240 | \$2,344,691 | \$2,145,667 | \$3,229,422 |

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COLEBROOK

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,430 | 1,436 | 1,445 | 1,457 | 1,461 |
| School Enrollment (State Education Dept.) | 195 | 200 | 216 | 221 | 222 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 4.4\% | 5.3\% | 4.9\% | 4.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.1\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$225,255,646 | \$238,852,754 | \$236,048,961 | \$243,345,406 | \$260,445,069 |
| Equalized Mill Rate | 22.28 | 21.83 | 21.28 | 20.23 | 18.12 |
| Net Grand List | \$184,066,533 | \$187,537,080 | \$184,993,030 | \$183,495,360 | \$182,139,408 |
| Mill Rate | 27.80 | 27.80 | 27.10 | 26.82 | 26.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,019,028 | \$5,215,130 | \$5,023,088 | \$4,923,843 | \$4,718,284 |
| Current Year Collection \% | 98.4\% | 97.8\% | 98.8\% | 98.3\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 96.6\% | 97.2\% | 96.7\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,832,333 | \$5,281,552 | \$5,068,981 | \$5,066,611 | \$4,706,046 |
| Intergovernmental Revenues | \$929,084 | \$1,026,933 | \$979,543 | \$907,870 | \$959,753 |
| Total Revenues | \$5,877,067 | \$6,378,188 | \$6,104,784 | \$6,054,353 | \$5,713,466 |
| Total Transfers In From Other Funds | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,879,067 | \$6,378,188 | \$6,104,784 | \$6,054,353 | \$5,713,466 |
| Education Expenditures | \$3,821,541 | \$3,931,647 | \$3,781,634 | \$3,719,089 | \$3,978,880 |
| Operating Expenditures | \$1,794,181 | \$1,869,195 | \$1,754,911 | \$1,783,487 | \$1,637,742 |
| Total Expenditures | \$5,615,722 | \$5,800,842 | \$5,536,545 | \$5,502,576 | \$5,616,622 |
| Total Transfers Out To Other Funds | \$450,000 | \$492,000 | \$400,000 | \$300,000 | \$190,400 |
| Total Expenditures and Other Financing Uses | \$6,065,722 | \$6,292,842 | \$5,936,545 | \$5,802,576 | \$5,807,022 |
| Net Change In Fund Balance | $(\$ 186,655)$ | \$85,346 | \$168,239 | \$251,777 | (\$93,556) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$1,276,047 | \$1,462,702 | \$1,377,356 | \$1,209,117 | \$957,340 |
| Total Fund Balance (Deficit) | \$1,276,047 | \$1,462,702 | \$1,377,356 | \$1,209,117 | \$957,340 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$672,857 | \$817,275 | \$931,159 | \$1,075,765 | \$1,272,389 |
| Annual Debt Service | \$69,125 | \$71,250 | \$73,375 | \$94,350 | \$89,626 |

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COLUMBIA

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,433 | 5,434 | 5,454 | 5,460 | 5,461 |
| School Enrollment (State Education Dept.) | 698 | 701 | 705 | 722 | 738 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.1\% | 4.8\% | 5.3\% | 6.1\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.4\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$732,773,607 | \$706,382,478 | \$676,993,655 | \$662,497,596 | \$687,043,326 |
| Equalized Mill Rate | 17.46 | 17.92 | 18.63 | 19.02 | 18.34 |
| Net Grand List | \$471,633,257 | \$466,098,071 | \$463,992,644 | \$463,524,396 | \$534,100,530 |
| Mill Rate | 27.13 | 27.13 | 27.13 | 27.13 | 23.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,792,401 | \$12,657,031 | \$12,611,835 | \$12,599,969 | \$12,602,440 |
| Current Year Collection \% | 98.8\% | 98.9\% | 98.7\% | 98.9\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.3\% | 98.0\% | 98.1\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,871,153 | \$12,686,875 | \$12,656,992 | \$12,888,917 | \$12,589,812 |
| Intergovernmental Revenues | \$4,737,038 | \$5,107,112 | \$4,564,047 | \$4,064,965 | \$4,299,003 |
| Total Revenues | \$17,979,505 | \$18,123,451 | \$17,523,472 | \$17,283,331 | \$17,204,283 |
| Total Transfers In From Other Funds | \$33,661 | \$10,678 | \$14,861 | \$15,598 | \$14,127 |
| Total Revenues and Other Financing Sources | \$18,013,166 | \$18,134,129 | \$17,538,333 | \$17,298,929 | \$17,218,410 |
| Education Expenditures | \$13,317,717 | \$12,592,285 | \$12,716,452 | \$12,036,200 | \$11,931,065 |
| Operating Expenditures | \$3,558,129 | \$3,714,231 | \$3,673,899 | \$3,616,686 | \$3,815,682 |
| Total Expenditures | \$16,875,846 | \$16,306,516 | \$16,390,351 | \$15,652,886 | \$15,746,747 |
| Total Transfers Out To Other Funds | \$1,109,346 | \$1,123,341 | \$962,657 | \$2,611,744 | \$764,127 |
| Total Expenditures and Other Financing Uses | \$17,985,192 | \$17,429,857 | \$17,353,008 | \$18,264,630 | \$16,510,874 |
| Net Change In Fund Balance | \$27,974 | \$704,272 | \$185,325 | $(\$ 965,701)$ | \$707,536 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$37,156 | \$20,464 | \$9,858 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$400,000 | \$230,648 | \$17,500 | \$49,000 | \$0 |
| Unassigned | \$3,172,799 | \$3,467,432 | \$2,986,914 | \$2,779,947 | \$3,794,648 |
| Total Fund Balance (Deficit) | \$3,609,955 | \$3,718,544 | \$3,014,272 | \$2,828,947 | \$3,794,648 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$799,177 | \$999,032 | \$1,503,911 | \$1,785,000 | \$2,250,000 |
| Annual Debt Service | \$188,500 | \$518,176 | \$542,088 | \$566,413 | \$835,193 |

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CORNWALL

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,380 | 1,387 | 1,398 | 1,412 | 1,399 |
| School Enrollment (State Education Dept.) | 128 | 133 | 144 | 153 | 160 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 2.9\% | 3.4\% | 3.7\% | 5.6\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$487,020,993 | \$508,637,310 | \$506,565,540 | \$558,229,843 | \$510,908,379 |
| Equalized Mill Rate | 12.52 | 11.66 | 11.24 | 10.23 | 11.14 |
| Net Grand List | \$403,060,810 | \$397,536,310 | \$393,024,930 | \$390,739,580 | \$454,746,840 |
| Mill Rate | 15.13 | 14.90 | 14.50 | 14.60 | 12.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,095,638 | \$5,932,149 | \$5,695,547 | \$5,713,031 | \$5,689,537 |
| Current Year Collection \% | 97.9\% | 97.6\% | 98.2\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.6\% | 93.2\% | 94.7\% | 95.2\% | 94.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,236,640 | \$5,893,224 | \$5,732,848 | \$5,837,331 | \$5,713,265 |
| Intergovernmental Revenues | \$676,544 | \$606,972 | \$714,591 | \$1,005,494 | \$1,049,616 |
| Total Revenues | \$7,091,466 | \$6,560,878 | \$6,524,676 | \$6,968,536 | \$6,938,288 |
| Total Transfers In From Other Funds | \$4,154 | \$10,000 | \$0 | \$0 | \$2,256 |
| Total Revenues and Other Financing Sources | \$7,095,620 | \$6,570,878 | \$6,524,676 | \$6,968,536 | \$8,890,482 |
| Education Expenditures | \$4,320,167 | \$4,227,939 | \$4,268,248 | \$4,283,594 | \$4,096,802 |
| Operating Expenditures | \$1,942,398 | \$1,912,493 | \$1,866,659 | \$1,784,289 | \$1,814,363 |
| Total Expenditures | \$6,262,565 | \$6,140,432 | \$6,134,907 | \$6,067,883 | \$5,911,165 |
| Total Transfers Out To Other Funds | \$610,000 | \$463,025 | \$220,000 | \$1,097,500 | \$1,156,500 |
| Total Expenditures and Other Financing Uses | \$6,872,565 | \$6,603,457 | \$6,354,907 | \$7,165,383 | \$8,902,665 |
| Net Change In Fund Balance | \$223,055 | $(\$ 32,579)$ | \$169,769 | (\$196,847) | $(\$ 12,183)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$7,984 | \$12,439 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$476,655 | \$460,735 | \$470,008 | \$279,621 | \$478,024 |
| Unassigned | \$1,661,032 | \$1,449,442 | \$1,485,187 | \$1,505,805 | \$1,504,249 |
| Total Fund Balance (Deficit) | \$2,145,671 | \$1,922,616 | \$1,955,195 | \$1,785,426 | \$1,982,273 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$1,726,424 | \$1,915,407 | \$2,235,533 | \$2,420,435 | \$2,252,202 |
| Annual Debt Service | \$175,675 | \$179,300 | \$177,150 | \$182,518 | \$227,951 |

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COVENTRY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,433 | 12,438 | 12,419 | 12,411 | 12,425 |
| School Enrollment (State Education Dept.) | 1,737 | 1,777 | 1,820 | 1,853 | 1,889 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.0\% | 4.5\% | 5.2\% | 6.2\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,329,903,900 | \$1,377,873,593 | \$1,353,205,676 | \$1,323,175,982 | \$1,331,531,195 |
| Equalized Mill Rate | 21.97 | 20.77 | 20.56 | 20.16 | 19.82 |
| Net Grand List | \$930,610,730 | \$1,000,261,400 | \$994,034,405 | \$983,240,670 | \$969,387,403 |
| Mill Rate | 31.20 | 28.47 | 27.97 | 27.00 | 27.00 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,216,611 | \$28,619,285 | \$27,821,385 | \$26,677,398 | \$26,385,567 |
| Current Year Collection \% | 98.8\% | 98.2\% | 98.3\% | 98.1\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 96.4\% | 96.8\% | 96.3\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,733,732 | \$28,619,356 | \$28,197,177 | \$27,323,143 | \$26,509,011 |
| Intergovernmental Revenues | \$12,724,221 | \$12,421,409 | \$13,186,656 | \$12,829,292 | \$12,694,185 |
| Total Revenues | \$43,067,464 | \$41,584,494 | \$41,957,753 | \$40,746,035 | \$39,759,918 |
| Total Transfers In From Other Funds | \$556,720 | \$598,135 | \$689,167 | \$692,028 | \$691,540 |
| Total Revenues and Other Financing Sources | \$43,624,184 | \$46,835,753 | \$42,646,920 | \$41,438,063 | \$40,451,458 |
| Education Expenditures | \$30,014,124 | \$29,541,973 | \$29,631,593 | \$28,131,806 | \$27,995,105 |
| Operating Expenditures | \$12,029,465 | \$12,297,633 | \$11,938,419 | \$11,976,051 | \$11,292,429 |
| Total Expenditures | \$42,043,589 | \$41,839,606 | \$41,570,012 | \$40,107,857 | \$39,287,534 |
| Total Transfers Out To Other Funds | \$978,212 | \$561,113 | \$322,720 | \$432,546 | \$365,432 |
| Total Expenditures and Other Financing Uses | \$43,021,801 | \$46,954,345 | \$41,892,732 | \$40,540,403 | \$39,652,966 |
| Net Change In Fund Balance | \$602,383 | $(\$ 118,592)$ | \$754,188 | \$897,660 | \$798,492 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$417,956 | \$417,456 | \$413,375 | \$414,312 | \$38,762 |
| Restricted | \$37,845 | \$37,845 | \$37,845 | \$40,054 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$2,363 | \$2,363 |
| Assigned | \$728,280 | \$683,244 | \$864,374 | \$637,789 | \$621,768 |
| Unassigned | \$4,814,513 | \$4,257,666 | \$4,199,209 | \$3,666,097 | \$3,200,062 |
| Total Fund Balance (Deficit) | \$5,998,594 | \$5,396,211 | \$5,514,803 | \$4,760,615 | \$3,862,955 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$20,086,314 | \$18,622,014 | \$20,612,645 | \$21,987,589 | \$23,984,608 |
| Annual Debt Service | \$2,637,335 | \$2,780,503 | \$2,622,402 | \$2,798,038 | \$2,746,647 |

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CROMWELL

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,960 | 14,034 | 14,113 | 14,178 | 14,217 |
| School Enrollment (State Education Dept.) | 2,104 | 2,100 | 2,062 | 2,044 | 2,035 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.3\% | 4.8\% | 5.5\% | 6.3\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,881,010,741 | \$1,998,362,936 | \$1,794,452,347 | \$1,782,299,356 | \$1,905,273,841 |
| Equalized Mill Rate | 21.72 | 20.01 | 21.60 | 21.42 | 19.59 |
| Net Grand List | \$1,289,926,800 | \$1,271,368,432 | \$1,255,940,643 | \$1,410,488,569 | \$1,391,647,305 |
| Mill Rate | 31.38 | 31.18 | 30.75 | 27.06 | 26.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,850,410 | \$39,984,365 | \$38,757,802 | \$38,169,380 | \$37,316,375 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.2\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.7\% | 97.3\% | 97.0\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,874,985 | \$39,967,103 | \$38,862,600 | \$38,277,712 | \$37,357,669 |
| Intergovernmental Revenues | \$7,919,803 | \$8,336,950 | \$7,973,832 | \$7,538,023 | \$7,379,711 |
| Total Revenues | \$50,338,557 | \$49,786,802 | \$48,369,004 | \$47,410,342 | \$46,063,164 |
| Total Transfers In From Other Funds | \$536,486 | \$323,205 | \$511,224 | \$152,364 | \$476,966 |
| Total Revenues and Other Financing Sources | \$54,000,043 | \$50,110,007 | \$48,880,228 | \$58,568,754 | \$46,540,130 |
| Education Expenditures | \$31,204,449 | \$30,610,852 | \$29,649,940 | \$28,339,843 | \$28,116,330 |
| Operating Expenditures | \$17,859,396 | \$18,031,573 | \$17,059,420 | \$17,268,190 | \$17,317,235 |
| Total Expenditures | \$49,063,845 | \$48,642,425 | \$46,709,360 | \$45,608,033 | \$45,433,565 |
| Total Transfers Out To Other Funds | \$1,979,076 | \$527,521 | \$929,696 | \$382,024 | \$477,463 |
| Total Expenditures and Other Financing Uses | \$54,125,999 | \$49,169,946 | \$47,639,056 | \$56,881,815 | \$45,911,028 |
| Net Change In Fund Balance | $(\$ 125,956)$ | \$940,061 | \$1,241,172 | \$1,686,939 | \$629,102 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$5,758 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$872,400 | \$1,005,793 | \$161,500 | \$51,000 | \$70,000 |
| Assigned | \$24,536 | \$50,402 | \$51,186 | \$15,434 | \$8,146 |
| Unassigned | \$7,764,001 | \$7,730,698 | \$7,634,146 | \$6,539,226 | \$4,834,817 |
| Total Fund Balance (Deficit) | \$8,660,937 | \$8,786,893 | \$7,846,832 | \$6,605,660 | \$4,918,721 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$20,855,000 | \$23,620,000 | \$26,320,000 | \$28,485,000 | \$28,514,864 |
| Annual Debt Service | \$3,760,638 | \$3,724,114 | \$3,266,877 | \$4,623,521 | \$3,908,438 |

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DANBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 84,992 | 84,657 | 83,784 | 83,684 | 82,807 |
| School Enrollment (State Education Dept.) | 10,871 | 10,687 | 10,577 | 10,727 | 10,615 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.2\% | 4.6\% | 5.2\% | 6.1\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$10,072,276,173 | \$10,106,162,713 | \$9,754,447,760 | \$9,161,036,487 | \$9,696,064,958 |
| Equalized Mill Rate | 19.50 | 18.70 | 18.71 | 19.24 | 17.35 |
| Net Grand List | \$6,947,001,073 | \$6,887,609,487 | \$6,827,106,602 | \$7,862,871,107 | \$7,817,419,062 |
| Mill Rate | 28.26 | 27.60 | 26.80 | 22.45 | 21.69 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$196,409,119 | \$188,954,885 | \$182,473,765 | \$176,286,931 | \$168,271,128 |
| Current Year Collection \% | 98.7\% | 98.5\% | 98.3\% | 98.5\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.3\% | 95.9\% | 96.4\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$196,683,257 | \$188,467,780 | \$181,696,534 | \$175,594,707 | \$168,088,383 |
| Intergovernmental Revenues | \$47,213,313 | \$48,767,079 | \$46,161,761 | \$45,650,430 | \$47,293,595 |
| Total Revenues | \$258,267,443 | \$248,795,541 | \$240,935,273 | \$232,382,745 | \$225,901,142 |
| Total Transfers In From Other Funds | \$6,167 | \$925,000 | \$0 | \$1,224,665 | \$245,814 |
| Total Revenues and Other Financing Sources | \$277,600,973 | \$254,226,480 | \$251,003,425 | \$248,291,640 | \$242,921,633 |
| Education Expenditures | \$144,825,555 | \$141,957,467 | \$135,882,098 | \$130,444,875 | \$129,949,781 |
| Operating Expenditures | \$109,290,744 | \$104,133,845 | \$103,681,522 | \$103,486,036 | \$96,613,000 |
| Total Expenditures | \$254,116,299 | \$246,091,312 | \$239,563,620 | \$233,930,911 | \$226,562,781 |
| Total Transfers Out To Other Funds | \$6,072,864 | \$5,550,000 | \$3,772,000 | \$463,697 | \$1,158,428 |
| Total Expenditures and Other Financing Uses | \$276,051,234 | \$251,641,312 | \$250,613,705 | \$248,119,894 | \$242,822,322 |
| Net Change In Fund Balance | \$1,549,739 | \$2,585,168 | \$389,720 | \$171,746 | \$99,311 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$52,415 | \$4,357,152 | \$42,062 | \$564,758 | \$597,231 |
| Restricted | \$0 | \$11,735 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$295,320 | \$909,216 | \$709,030 |
| Assigned | \$4,290,436 | \$4,005,403 | \$4,654,591 | \$4,833,247 | \$4,845,847 |
| Unassigned | \$28,646,378 | \$23,065,200 | \$23,862,349 | \$22,157,381 | \$22,140,748 |
| Total Fund Balance (Deficit) | \$32,989,229 | \$31,439,490 | \$28,854,322 | \$28,464,602 | \$28,292,856 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$150,204,619 | \$147,461,333 | \$150,620,321 | \$151,317,868 | \$153,312,077 |
| Annual Debt Service | \$23,898,041 | \$15,065,126 | \$16,730,060 | \$16,942,045 | \$15,791,843 |

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DARIEN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 21,744 | 21,787 | 21,689 | 21,330 | 21,114 |
| School Enrollment (State Education Dept.) | 4,860 | 4,918 | 4,931 | 4,874 | 4,835 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.1\% | 4.3\% | 5.1\% | 6.1\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$13,560,177,773 | \$11,786,964,074 | \$12,451,401,017 | \$11,544,162,952 | \$11,544,591,566 |
| Equalized Mill Rate | 9.45 | 10.49 | 9.35 | 9.67 | 9.24 |
| Net Grand List | \$8,356,198,215 | \$8,250,643,822 | \$8,891,650,290 | \$8,856,220,791 | \$8,795,413,483 |
| Mill Rate | 15.35 | 15.01 | 13.17 | 12.68 | 12.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$128,188,881 | \$123,644,319 | \$116,477,451 | \$111,676,352 | \$106,717,082 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.3\% | 99.5\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.3\% | 98.7\% | 98.8\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$128,492,997 | \$124,755,330 | \$116,637,973 | \$112,058,320 | \$106,517,751 |
| Intergovernmental Revenues | \$14,386,285 | \$13,420,590 | \$14,737,968 | \$13,371,459 | \$13,207,295 |
| Total Revenues | \$149,248,923 | \$144,364,868 | \$137,248,698 | \$131,359,478 | \$124,826,191 |
| Total Transfers In From Other Funds | \$654,567 | \$647,595 | \$637,593 | \$649,934 | \$638,020 |
| Total Revenues and Other Financing Sources | \$158,199,253 | \$163,032,438 | \$137,886,291 | \$132,009,412 | \$125,464,211 |
| Education Expenditures | \$102,402,057 | \$99,103,639 | \$96,322,274 | \$90,216,733 | \$86,509,642 |
| Operating Expenditures | \$41,514,251 | \$41,738,563 | \$39,905,593 | \$37,862,766 | \$36,741,888 |
| Total Expenditures | \$143,916,308 | \$140,842,202 | \$136,227,867 | \$128,079,499 | \$123,251,530 |
| Total Transfers Out To Other Funds | \$4,960,910 | \$3,741,955 | \$2,665,674 | \$2,993,270 | \$1,405,575 |
| Total Expenditures and Other Financing Uses | \$156,965,441 | \$162,446,129 | \$138,893,541 | \$131,072,769 | \$124,657,105 |
| Net Change In Fund Balance | \$1,233,812 | \$586,309 | (\$1,007,250) | \$936,643 | \$807,106 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$42,482 | \$31,872 | \$574,718 | \$658,537 | \$597,944 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$354,394 | \$355,973 | \$0 | \$0 | \$0 |
| Assigned | \$1,645,899 | \$1,970,677 | \$1,408,502 | \$1,410,002 | \$930,449 |
| Unassigned | \$18,243,033 | \$16,693,474 | \$16,482,467 | \$17,404,398 | \$17,007,901 |
| Total Fund Balance (Deficit) | \$20,285,808 | \$19,051,996 | \$18,465,687 | \$19,472,937 | \$18,536,294 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$71,566,369 | \$77,430,020 | \$86,912,708 | \$89,434,453 | \$99,005,273 |
| Annual Debt Service | \$11,461,556 | \$11,640,656 | \$11,065,206 | \$10,879,666 | \$10,559,331 |

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DEEP RIVER

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,482 | 4,516 | 4,571 | 4,589 | 4,603 |
| School Enrollment (State Education Dept.) | 624 | 638 | 645 | 656 | 648 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.8\% | 4.6\% | 5.2\% | 5.7\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.3\% | 0.2\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$706,233,946 | \$668,852,470 | \$674,174,035 | \$682,594,876 | \$684,869,066 |
| Equalized Mill Rate | 18.63 | 19.10 | 18.21 | 17.52 | 17.02 |
| Net Grand List | \$499,546,159 | \$490,381,516 | \$488,069,153 | \$482,257,259 | \$478,667,206 |
| Mill Rate | 26.28 | 25.88 | 25.08 | 24.68 | 24.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,156,026 | \$12,773,007 | \$12,277,789 | \$11,960,854 | \$11,658,655 |
| Current Year Collection \% | 98.6\% | 98.4\% | 98.0\% | 98.0\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.2\% | 96.7\% | 97.1\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,229,459 | \$12,988,027 | \$12,310,468 | \$11,959,196 | \$11,782,802 |
| Intergovernmental Revenues | \$2,987,550 | \$2,819,743 | \$2,740,359 | \$3,307,898 | \$2,928,640 |
| Total Revenues | \$17,233,872 | \$16,539,342 | \$15,709,837 | \$15,833,187 | \$15,520,419 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$20,000 | \$208,112 |
| Total Revenues and Other Financing Sources | \$17,233,872 | \$16,539,342 | \$16,399,841 | \$15,853,187 | \$16,166,896 |
| Education Expenditures | \$11,812,374 | \$11,549,813 | \$11,206,997 | \$10,720,924 | \$10,717,646 |
| Operating Expenditures | \$4,958,101 | \$4,573,316 | \$5,163,105 | \$5,310,581 | \$5,036,641 |
| Total Expenditures | \$16,770,475 | \$16,123,129 | \$16,370,102 | \$16,031,505 | \$15,754,287 |
| Total Transfers Out To Other Funds | \$186,062 | \$135,318 | \$0 | \$0 | \$315,200 |
| Total Expenditures and Other Financing Uses | \$16,956,537 | \$16,258,447 | \$16,370,102 | \$16,031,505 | \$16,069,487 |
| Net Change In Fund Balance | \$277,335 | \$280,895 | \$29,739 | $(\$ 178,318)$ | \$97,409 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$71,413 | \$65,475 | \$60,259 | \$57,469 | \$56,520 |
| Unassigned | \$661,872 | \$390,475 | \$114,796 | \$87,847 | \$267,114 |
| Total Fund Balance (Deficit) | \$733,285 | \$455,950 | \$175,055 | \$145,316 | \$323,634 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,426,376 | \$3,945,176 | \$4,453,242 | \$4,275,510 | \$5,000,004 |
| Annual Debt Service | \$171,633 | \$281,226 | \$358,386 | \$192,324 | \$102,758 |

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DERBY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,631 | 12,700 | 12,768 | 12,801 | 12,830 |
| School Enrollment (State Education Dept.) | 1,545 | 1,588 | 1,633 | 1,613 | 1,572 |
| Bond Rating (Moody's, as of July 1) |  |  |  | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.4\% | 7.0\% | 8.1\% | 9.2\% | 9.8\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 1.0\% | 1.0\% | 1.1\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$975,413,503 | \$982,902,415 | \$943,469,618 | \$1,066,521,234 | \$1,091,576,401 |
| Equalized Mill Rate | 27.42 | 27.17 | 27.57 | 24.81 | 23.31 |
| Net Grand List | \$748,833,439 | \$748,399,081 | \$744,835,102 | \$745,348,974 | \$911,734,591 |
| Mill Rate | 35.74 | 35.74 | 35.34 | 35.50 | 27.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,742,066 | \$26,701,973 | \$26,011,029 | \$26,464,684 | \$25,449,328 |
| Current Year Collection \% | 97.9\% | 97.7\% | 96.8\% | 96.8\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 95.3\% | 92.4\% | 93.3\% | 93.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,125,675 | \$27,801,813 | \$25,774,455 | \$26,452,229 | \$25,109,974 |
| Intergovernmental Revenues | \$15,541,595 | \$14,130,654 | \$13,542,428 | \$13,667,576 | \$11,842,416 |
| Total Revenues | \$45,897,112 | \$44,200,265 | \$43,430,691 | \$42,672,131 | \$39,565,556 |
| Total Transfers In From Other Funds | \$56,350 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$59,096,046 | \$44,200,265 | \$43,430,691 | \$42,672,131 | \$39,565,556 |
| Education Expenditures | \$23,611,655 | \$22,108,184 | \$20,697,007 | \$19,314,326 | \$18,898,160 |
| Operating Expenditures | \$23,764,864 | \$22,265,635 | \$21,520,540 | \$22,516,516 | \$20,246,021 |
| Total Expenditures | \$47,376,519 | \$44,373,819 | \$42,217,547 | \$41,830,842 | \$39,144,181 |
| Total Transfers Out To Other Funds | \$8,680,000 | \$442,875 | \$489,388 | \$490,643 | \$512,887 |
| Total Expenditures and Other Financing Uses | \$60,158,262 | \$44,816,694 | \$42,706,935 | \$42,321,485 | \$39,657,068 |
| Net Change In Fund Balance | (\$1,062,216) | $(\$ 616,429)$ | \$723,756 | \$350,646 | $(\$ 91,512)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$1,038,354 | \$2,100,570 | \$2,716,999 | \$1,993,243 | \$1,642,597 |
| Total Fund Balance (Deficit) | \$1,038,354 | \$2,100,570 | \$2,716,999 | \$1,993,243 | \$1,642,597 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$14,919,251 | \$7,211,265 | \$8,346,950 | \$9,287,209 | \$10,103,867 |
| Annual Debt Service | \$1,253,566 | \$1,255,477 | \$1,266,853 | \$1,401,400 | \$1,374,436 |

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DURHAM

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,255 | 7,301 | 7,348 | 7,361 | 7,368 |
| School Enrollment (State Education Dept.) | 1,152 | 1,211 | 1,241 | 1,304 | 1,340 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.5\% | 3.9\% | 4.7\% | 5.3\% | 5.8\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,046,399,211 | \$1,011,318,899 | \$1,008,830,953 | \$1,028,249,575 | \$1,039,135,069 |
| Equalized Mill Rate | 24.10 | 24.40 | 23.87 | 22.91 | 21.29 |
| Net Grand List | \$747,833,507 | \$743,756,410 | \$737,429,530 | \$732,475,338 | \$726,841,238 |
| Mill Rate | 33.74 | 33.22 | 32.66 | 32.19 | 30.46 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,213,085 | \$24,675,940 | \$24,083,725 | \$23,556,829 | \$22,120,933 |
| Current Year Collection \% | 99.1\% | 98.9\% | 98.7\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 97.7\% | 97.8\% | 97.7\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,756,035 | \$24,901,805 | \$24,299,267 | \$23,550,213 | \$22,206,720 |
| Intergovernmental Revenues | \$4,549,804 | \$4,577,582 | \$4,644,133 | \$4,575,747 | \$4,672,489 |
| Total Revenues | \$30,733,291 | \$29,864,201 | \$29,334,002 | \$28,562,809 | \$27,263,483 |
| Total Transfers In From Other Funds | \$626,805 | \$291,582 | \$475,654 | \$476,181 | \$225,110 |
| Total Revenues and Other Financing Sources | \$31,498,993 | \$30,155,783 | \$29,809,656 | \$29,145,639 | \$27,488,593 |
| Education Expenditures | \$23,363,540 | \$22,854,758 | \$22,605,364 | \$22,540,262 | \$21,677,624 |
| Operating Expenditures | \$6,446,822 | \$5,960,200 | \$5,917,485 | \$6,107,215 | \$5,229,027 |
| Total Expenditures | \$29,810,362 | \$28,814,958 | \$28,522,849 | \$28,647,477 | \$26,906,651 |
| Total Transfers Out To Other Funds | \$744,311 | \$1,147,990 | \$794,200 | \$352,422 | \$730,185 |
| Total Expenditures and Other Financing Uses | \$30,554,673 | \$29,962,948 | \$29,317,049 | \$28,999,899 | \$27,636,836 |
| Net Change In Fund Balance | \$944,320 | \$192,835 | \$492,607 | \$145,740 | $(\$ 148,243)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$430,623 | \$294,943 | \$237,489 | \$168,568 | \$213,246 |
| Unassigned | \$3,266,423 | \$2,457,783 | \$2,322,402 | \$1,898,716 | \$1,708,298 |
| Total Fund Balance (Deficit) | \$3,699,546 | \$2,755,226 | \$2,562,391 | \$2,069,784 | \$1,924,044 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$6,057,722 | \$6,191,486 | \$7,378,735 | \$8,674,706 | \$9,738,651 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

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EAST GRANBY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,170 | 5,199 | 5,212 | 5,212 | 5,184 |
| School Enrollment (State Education Dept.) | 907 | 923 | 921 | 901 | 890 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 3.9\% | 4.9\% | 5.5\% | 5.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$895,211,928 | \$819,268,267 | \$804,101,890 | \$764,970,437 | \$748,993,766 |
| Equalized Mill Rate | 19.87 | 21.05 | 20.79 | 20.52 | 20.28 |
| Net Grand List | \$581,485,097 | \$572,966,067 | \$590,727,726 | \$573,755,871 | \$561,917,917 |
| Mill Rate | 30.40 | 29.80 | 28.20 | 27.30 | 27.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,787,323 | \$17,243,323 | \$16,715,258 | \$15,697,821 | \$15,188,580 |
| Current Year Collection \% | 99.0\% | 98.5\% | 98.9\% | 98.4\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.4\% | 97.7\% | 97.0\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,954,915 | \$17,290,202 | \$16,920,510 | \$15,842,203 | \$15,222,621 |
| Intergovernmental Revenues | \$2,989,198 | \$2,977,079 | \$2,864,532 | \$2,895,160 | \$2,825,510 |
| Total Revenues | \$21,213,635 | \$20,542,507 | \$20,138,719 | \$19,098,133 | \$18,347,775 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$21,213,635 | \$20,542,507 | \$20,138,719 | \$19,098,133 | \$18,347,775 |
| Education Expenditures | \$15,333,060 | \$15,013,695 | \$14,282,030 | \$13,829,200 | \$13,237,128 |
| Operating Expenditures | \$5,174,583 | \$5,190,111 | \$5,057,391 | \$4,600,055 | \$4,511,708 |
| Total Expenditures | \$20,507,643 | \$20,203,806 | \$19,339,421 | \$18,429,255 | \$17,748,836 |
| Total Transfers Out To Other Funds | \$550,000 | \$525,000 | \$450,000 | \$415,427 | \$387,556 |
| Total Expenditures and Other Financing Uses | \$21,057,643 | \$20,728,806 | \$19,789,421 | \$18,844,682 | \$18,136,392 |
| Net Change In Fund Balance | \$155,992 | $(\$ 186,299)$ | \$349,298 | \$253,451 | \$211,383 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$43,416 | \$40,096 | \$45,743 | \$40,693 | \$39,769 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$749,671 | \$939,735 | \$967,646 | \$762,125 | \$563,815 |
| Unassigned | \$3,002,501 | \$2,659,765 | \$2,812,506 | \$2,673,779 | \$2,619,562 |
| Total Fund Balance (Deficit) | \$3,795,588 | \$3,639,596 | \$3,825,895 | \$3,476,597 | \$3,223,146 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$5,788,048 | \$6,275,000 | \$6,800,000 | \$7,200,000 | \$7,200,000 |
| Annual Debt Service | \$675,263 | \$691,013 | \$578,013 | \$173,068 | \$408,917 |

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EAST HADDAM

| Economic Data, FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,023 | 9,081 | 9,127 | 9,147 | 9,158 |
| School Enrollment (State Education Dept.) | 1,107 | 1,180 | 1,230 | 1,294 | 1,303 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.6\% | 5.0\% | 5.8\% | 6.5\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,205,467,439 | \$1,223,024,607 | \$1,206,408,850 | \$1,236,067,714 | \$1,313,702,461 |
| Equalized Mill Rate | 20.32 | 19.35 | 18.21 | 17.19 | 15.74 |
| Net Grand List | \$852,756,014 | \$848,584,530 | \$843,905,515 | \$988,069,591 | \$983,357,843 |
| Mill Rate | 28.68 | 27.90 | 26.01 | 21.52 | 21.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,498,985 | \$23,667,569 | \$21,965,909 | \$21,253,861 | \$20,680,064 |
| Current Year Collection \% | 98.9\% | 98.8\% | 98.5\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.0\% | 97.7\% | 98.1\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,855,533 | \$23,870,943 | \$22,029,161 | \$21,408,513 | \$20,738,239 |
| Intergovernmental Revenues | \$6,679,889 | \$6,731,006 | \$7,143,416 | \$7,132,706 | \$7,001,530 |
| Total Revenues | \$32,451,011 | \$31,489,916 | \$30,189,033 | \$29,415,368 | \$28,573,678 |
| Total Transfers In From Other Funds | \$319,257 | \$309,271 | \$300,046 | \$412,911 | \$799,596 |
| Total Revenues and Other Financing Sources | \$32,770,268 | \$31,799,187 | \$30,489,079 | \$29,828,279 | \$29,373,274 |
| Education Expenditures | \$21,557,488 | \$20,920,432 | \$21,391,246 | \$20,393,896 | \$20,323,325 |
| Operating Expenditures | \$8,961,877 | \$8,972,219 | \$8,463,152 | \$9,236,643 | \$8,686,297 |
| Total Expenditures | \$30,519,365 | \$29,892,651 | \$29,854,398 | \$29,630,539 | \$29,009,622 |
| Total Transfers Out To Other Funds | \$2,432,076 | \$1,583,224 | \$893,835 | \$1,350,524 | \$411,070 |
| Total Expenditures and Other Financing Uses | \$32,951,441 | \$31,475,875 | \$30,748,233 | \$30,981,063 | \$29,420,692 |
| Net Change In Fund Balance | $(\$ 181,173)$ | \$323,312 | $(\$ 259,154)$ | (\$1,152,784) | $(\$ 47,418)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$85,612 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$19,629 |
| Assigned | \$411,480 | \$276,601 | \$556,482 | \$669,928 | \$1,716,211 |
| Unassigned | \$4,152,163 | \$4,468,215 | \$3,865,022 | \$4,010,730 | \$4,011,990 |
| Total Fund Balance (Deficit) | \$4,563,643 | \$4,744,816 | \$4,421,504 | \$4,680,658 | \$5,833,442 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$15,530,000 | \$16,737,174 | \$18,059,351 | \$17,271,528 | \$18,548,705 |
| Annual Debt Service | \$2,078,153 | \$2,008,575 | \$2,296,789 | \$1,993,004 | \$2,041,687 |

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EAST HAMPTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,869 | 12,858 | 12,874 | 12,912 | 12,940 |
| School Enrollment (State Education Dept.) | 1,984 | 1,942 | 1,987 | 1,971 | 1,997 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.2\% | 4.4\% | 5.0\% | 6.2\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,649,862,986 | \$1,596,287,735 | \$1,555,518,029 | \$1,533,936,947 | \$1,592,790,943 |
| Equalized Mill Rate | 19.30 | 19.39 | 19.40 | 19.13 | 18.02 |
| Net Grand List | \$1,141,219,493 | \$1,135,981,139 | \$1,127,504,483 | \$1,125,663,813 | \$1,114,684,030 |
| Mill Rate | 27.78 | 27.14 | 26.63 | 25.97 | 25.68 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$31,836,966 | \$30,951,102 | \$30,178,771 | \$29,347,660 | \$28,705,137 |
| Current Year Collection \% | 98.0\% | 98.0\% | 97.7\% | 97.7\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.4\% | 94.9\% | 95.0\% | 95.5\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,981,176 | \$31,199,130 | \$30,227,688 | \$29,330,074 | \$29,094,729 |
| Intergovernmental Revenues | \$11,433,052 | \$11,634,584 | \$12,505,757 | \$11,747,385 | \$11,601,455 |
| Total Revenues | \$44,057,329 | \$43,379,961 | \$43,302,766 | \$41,599,776 | \$41,214,379 |
| Total Transfers In From Other Funds | \$56,000 | \$2,468 | \$34,879 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$44,113,329 | \$43,382,429 | \$43,347,066 | \$41,599,776 | \$41,214,379 |
| Education Expenditures | \$31,881,405 | \$31,336,281 | \$31,395,954 | \$29,894,213 | \$29,238,599 |
| Operating Expenditures | \$10,845,011 | \$10,899,556 | \$10,429,499 | \$10,402,138 | \$10,040,618 |
| Total Expenditures | \$42,726,416 | \$42,235,837 | \$41,825,453 | \$40,296,351 | \$39,279,217 |
| Total Transfers Out To Other Funds | \$1,491,918 | \$954,701 | \$1,522,916 | \$1,010,768 | \$1,704,661 |
| Total Expenditures and Other Financing Uses | \$44,218,334 | \$43,190,538 | \$43,348,369 | \$41,307,119 | \$40,983,878 |
| Net Change In Fund Balance | $(\$ 105,005)$ | \$191,891 | $(\$ 1,303)$ | \$292,657 | \$230,501 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$215,550 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,959,395 | \$5,064,400 | \$4,872,509 | \$4,873,812 | \$4,365,605 |
| Total Fund Balance (Deficit) | \$4,959,395 | \$5,064,400 | \$4,872,509 | \$4,873,812 | \$4,581,155 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$28,849,267 | \$23,809,498 | \$8,460,815 | \$8,576,611 | \$6,414,338 |
| Annual Debt Service | \$1,098,387 | \$1,329,972 | \$1,106,319 | \$1,202,021 | \$1,256,530 |

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EAST HARTFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 50,237 | 50,821 | 51,033 | 51,199 | 51,272 |
| School Enrollment (State Education Dept.) | 8,092 | 8,161 | 8,165 | 8,035 | 8,142 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.6\% | 7.4\% | 8.5\% | 10.0\% | 10.7\% |
| TANF Recipients (As a \% of Population) | 1.5\% | 1.7\% | 1.9\% | 1.8\% | 1.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,798,403,109 | \$3,829,879,530 | \$3,936,906,558 | \$3,849,203,343 | \$3,966,619,309 |
| Equalized Mill Rate | 32.75 | 31.66 | 29.82 | 29.92 | 26.73 |
| Net Grand List | \$2,689,464,641 | \$2,687,876,591 | \$2,688,831,662 | \$2,692,719,154 | \$3,092,116,582 |
| Mill Rate | 45.86 | 45.40 | 43.90 | 42.79 | 34.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$124,388,000 | \$121,245,000 | \$117,379,000 | \$115,155,000 | \$106,016,000 |
| Current Year Collection \% | 97.3\% | 97.6\% | 97.9\% | 97.1\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.6\% | 97.0\% | 95.7\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$124,808,000 | \$122,150,000 | \$118,022,000 | \$115,890,000 | \$107,495,000 |
| Intergovernmental Revenues | \$66,149,000 | \$64,424,000 | \$63,834,000 | \$59,947,000 | \$60,641,000 |
| Total Revenues | \$202,305,000 | \$197,069,000 | \$191,742,000 | \$184,846,000 | \$178,618,000 |
| Total Transfers In From Other Funds | \$945,000 | \$725,000 | \$661,000 | \$512,000 | \$506,000 |
| Total Revenues and Other Financing Sources | \$203,250,000 | \$197,794,000 | \$192,403,000 | \$198,664,000 | \$184,597,000 |
| Education Expenditures | \$106,475,000 | \$103,700,000 | \$107,307,000 | \$100,759,000 | \$97,696,000 |
| Operating Expenditures | \$94,089,000 | \$90,719,000 | \$84,049,000 | \$83,467,000 | \$79,000,000 |
| Total Expenditures | \$200,564,000 | \$194,419,000 | \$191,356,000 | \$184,226,000 | \$176,696,000 |
| Total Transfers Out To Other Funds | \$1,709,000 | \$1,672,000 | \$1,080,000 | \$1,835,000 | \$797,000 |
| Total Expenditures and Other Financing Uses | \$202,273,000 | \$196,091,000 | \$192,436,000 | \$199,249,000 | \$182,904,000 |
| Net Change In Fund Balance | \$977,000 | \$1,703,000 | $(\$ 33,000)$ | $(\$ 585,000)$ | \$1,693,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$961,000 | \$583,000 | \$626,000 | \$1,338,000 | \$1,257,000 |
| Unassigned | \$16,312,000 | \$15,713,000 | \$13,967,000 | \$13,288,000 | \$13,954,000 |
| Total Fund Balance (Deficit) | \$17,273,000 | \$16,296,000 | \$14,593,000 | \$14,626,000 | \$15,211,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$58,167,000 | \$61,790,000 | \$66,272,000 | \$53,495,000 | \$60,368,000 |
| Annual Debt Service | \$10,871,000 | \$10,637,000 | \$10,283,000 | \$10,162,000 | \$9,758,000 |

D-42

EAST HAVEN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,807 | 28,935 | 29,044 | 29,121 | 29,190 |
| School Enrollment (State Education Dept.) | 3,414 | 3,376 | 3,477 | 3,641 | 3,674 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 5.7\% | 6.4\% | 7.5\% | 8.8\% | 9.5\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.9\% | 0.8\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,668,818,625 | \$2,495,667,862 | \$2,578,578,931 | \$2,818,987,196 | \$2,805,476,865 |
| Equalized Mill Rate | 23.62 | 25.20 | 23.54 | 21.51 | 21.41 |
| Net Grand List | \$1,995,443,160 | \$1,975,351,052 | \$1,974,186,731 | \$1,970,326,497 | \$2,261,591,957 |
| Mill Rate | 31.55 | 32.05 | 30.95 | 30.95 | 26.59 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,039,498 | \$62,880,229 | \$60,695,731 | \$60,631,831 | \$60,056,771 |
| Current Year Collection \% | 97.9\% | 97.7\% | 97.7\% | 97.6\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 95.0\% | 95.0\% | 94.7\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$64,114,541 | \$64,161,304 | \$62,439,118 | \$61,664,960 | \$60,386,012 |
| Intergovernmental Revenues | \$26,073,319 | \$25,756,092 | \$26,530,783 | \$26,362,443 | \$26,415,418 |
| Total Revenues | \$93,175,378 | \$92,699,361 | \$91,610,030 | \$90,443,557 | \$89,353,313 |
| Total Transfers In From Other Funds | \$25,015 | \$61,290 | \$0 | \$0 | \$12,969 |
| Total Revenues and Other Financing Sources | \$93,200,393 | \$92,760,651 | \$91,610,030 | \$90,443,557 | \$89,366,282 |
| Education Expenditures | \$52,743,757 | \$50,447,708 | \$50,428,317 | \$48,455,006 | \$48,339,563 |
| Operating Expenditures | \$39,322,760 | \$41,014,081 | \$40,229,283 | \$40,824,671 | \$40,789,676 |
| Total Expenditures | \$92,066,517 | \$91,461,789 | \$90,657,600 | \$89,279,677 | \$89,129,239 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$904 | \$1,273 | \$0 |
| Total Expenditures and Other Financing Uses | \$92,066,517 | \$91,461,789 | \$90,658,504 | \$89,280,950 | \$89,129,239 |
| Net Change In Fund Balance | \$1,133,876 | \$1,298,862 | \$951,526 | \$1,162,607 | \$237,043 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,984,714 | \$3,850,838 | \$2,551,976 | \$1,600,450 | \$437,843 |
| Total Fund Balance (Deficit) | \$4,984,714 | \$3,850,838 | \$2,551,976 | \$1,600,450 | \$437,843 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$26,845,958 | \$31,380,311 | \$37,984,230 | \$41,941,360 | \$44,957,321 |
| Annual Debt Service | \$5,816,578 | \$7,327,128 | \$7,572,158 | \$7,516,499 | \$7,424,638 |

D-43

EAST LYME

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,886 | 19,343 | 19,140 | 18,937 | 18,892 |
| School Enrollment (State Education Dept.) | 2,616 | 2,648 | 2,690 | 2,735 | 2,784 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 5.9\% | 7.0\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.3\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,067,459,765 | \$2,948,988,218 | \$2,932,491,385 | \$2,925,132,153 | \$3,019,753,443 |
| Equalized Mill Rate | 16.85 | 16.80 | 16.27 | 15.84 | 14.94 |
| Net Grand List | \$2,086,779,308 | \$2,061,949,264 | \$2,050,119,208 | \$2,046,376,158 | \$2,329,404,814 |
| Mill Rate | 24.71 | 24.03 | 23.35 | 22.78 | 19.47 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$51,695,402 | \$49,542,790 | \$47,723,345 | \$46,344,139 | \$45,122,627 |
| Current Year Collection \% | 98.9\% | 98.5\% | 98.4\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 96.8\% | 96.5\% | 97.0\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$51,942,736 | \$49,782,485 | \$47,820,460 | \$46,487,710 | \$45,043,599 |
| Intergovernmental Revenues | \$14,377,198 | \$14,231,113 | \$14,329,374 | \$13,148,147 | \$13,081,658 |
| Total Revenues | \$72,897,907 | \$71,100,600 | \$68,698,564 | \$66,155,415 | \$64,412,658 |
| Total Transfers In From Other Funds | \$852,464 | \$852,464 | \$1,040,728 | \$1,687,976 | \$1,944,469 |
| Total Revenues and Other Financing Sources | \$74,520,100 | \$78,670,730 | \$69,739,292 | \$67,843,391 | \$74,156,965 |
| Education Expenditures | \$50,487,799 | \$49,709,355 | \$48,126,767 | \$46,632,038 | \$45,459,821 |
| Operating Expenditures | \$23,828,976 | \$23,446,069 | \$21,176,150 | \$20,722,784 | \$20,359,857 |
| Total Expenditures | \$74,316,775 | \$73,155,424 | \$69,302,917 | \$67,354,822 | \$65,819,678 |
| Total Transfers Out To Other Funds | \$329,800 | \$189,000 | \$276,000 | \$199,195 | \$52,480 |
| Total Expenditures and Other Financing Uses | \$74,646,575 | \$79,061,133 | \$69,578,917 | \$67,554,017 | \$73,550,906 |
| Net Change In Fund Balance | $(\$ 126,475)$ | $(\$ 390,403)$ | \$160,375 | \$289,374 | \$606,059 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$744,511 | \$836,994 | \$1,582,908 | \$1,325,242 | \$1,145,261 |
| Unassigned | \$5,149,384 | \$5,183,376 | \$4,827,865 | \$4,925,156 | \$4,815,763 |
| Total Fund Balance (Deficit) | \$5,893,895 | \$6,020,370 | \$6,410,773 | \$6,250,398 | \$5,961,024 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$52,494,603 | \$52,957,614 | \$52,802,003 | \$47,016,174 | \$48,135,787 |
| Annual Debt Service | \$8,385,735 | \$5,518,409 | \$5,276,364 | \$12,220,780 | \$6,107,004 |

D-44

EAST WINDSOR

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,355 | 11,400 | 11,423 | 11,406 | 11,387 |
| School Enrollment (State Education Dept.) | 1,203 | 1,257 | 1,305 | 1,364 | 1,369 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.4\% | 5.8\% | 6.7\% | 8.0\% | 8.7\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.6\% | 0.4\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,390,247,741 | \$1,382,146,356 | \$1,330,898,946 | \$1,313,333,289 | \$1,404,317,112 |
| Equalized Mill Rate | 20.94 | 20.58 | 20.93 | 20.61 | 18.81 |
| Net Grand List | \$951,587,151 | \$952,292,210 | \$929,988,582 | \$1,091,167,948 | \$1,081,994,877 |
| Mill Rate | 30.31 | 29.78 | 29.78 | 24.73 | 24.38 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,107,370 | \$28,444,386 | \$27,856,236 | \$27,063,848 | \$26,420,692 |
| Current Year Collection \% | 98.8\% | 98.6\% | 97.8\% | 97.9\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.2\% | 95.2\% | 95.1\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,484,942 | \$28,868,977 | \$28,008,686 | \$27,489,393 | \$26,659,418 |
| Intergovernmental Revenues | \$8,686,073 | \$8,983,491 | \$8,810,002 | \$8,842,174 | \$8,420,974 |
| Total Revenues | \$38,819,780 | \$38,402,305 | \$37,367,493 | \$36,833,211 | \$36,119,471 |
| Total Transfers In From Other Funds | \$29,772 | \$0 | \$324,447 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$38,849,552 | \$38,402,305 | \$40,494,359 | \$36,833,211 | \$36,119,471 |
| Education Expenditures | \$24,287,205 | \$23,299,723 | \$23,072,375 | \$22,517,698 | \$21,503,161 |
| Operating Expenditures | \$13,257,327 | \$12,944,974 | \$13,059,834 | \$12,948,767 | \$12,551,729 |
| Total Expenditures | \$37,544,532 | \$36,244,697 | \$36,132,209 | \$35,466,465 | \$34,054,890 |
| Total Transfers Out To Other Funds | \$801,000 | \$918,341 | \$425,765 | \$610,820 | \$483,884 |
| Total Expenditures and Other Financing Uses | \$38,345,532 | \$37,163,038 | \$39,315,489 | \$36,077,285 | \$34,538,774 |
| Net Change In Fund Balance | \$504,020 | \$1,239,267 | \$1,178,870 | \$755,926 | \$1,580,697 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$303,401 | \$0 | \$0 | \$6,160 | \$6,160 |
| Assigned | \$895,256 | \$1,057,517 | \$357,254 | \$412,699 | \$320,980 |
| Unassigned | \$7,995,983 | \$7,633,103 | \$7,094,098 | \$5,853,623 | \$5,189,416 |
| Total Fund Balance (Deficit) | \$9,194,640 | \$8,690,620 | \$7,451,352 | \$6,272,482 | \$5,516,556 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$6,357,667 | \$7,199,323 | \$5,881,867 | \$7,102,960 | \$8,262,457 |
| Annual Debt Service | \$1,063,396 | \$1,150,055 | \$1,490,619 | \$1,396,258 | \$1,714,118 |

D-45

EASTFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,750 | 1,750 | 1,734 | 1,736 | 1,730 |
| School Enrollment (State Education Dept.) | 179 | 189 | 204 | 218 | 234 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.6\% | 3.9\% | 5.6\% | 6.4\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$194,982,983 | \$201,866,589 | \$217,697,015 | \$185,964,069 | \$173,430,595 |
| Equalized Mill Rate | 18.26 | 17.38 | 16.26 | 18.86 | 19.88 |
| Net Grand List | \$141,728,950 | \$141,272,662 | \$164,465,448 | \$162,723,350 | \$161,986,262 |
| Mill Rate | 25.11 | 24.80 | 21.50 | 21.50 | 21.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,559,423 | \$3,507,577 | \$3,539,863 | \$3,506,535 | \$3,448,238 |
| Current Year Collection \% | 97.9\% | 97.9\% | 97.0\% | 97.2\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.2\% | 94.9\% | 95.6\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,575,250 | \$3,547,935 | \$3,558,815 | \$3,485,224 | \$3,464,512 |
| Intergovernmental Revenues | \$1,717,920 | \$1,747,378 | \$1,691,351 | \$1,614,493 | \$1,655,934 |
| Total Revenues | \$5,443,372 | \$5,400,501 | \$5,328,682 | \$5,192,794 | \$5,239,756 |
| Total Transfers In From Other Funds | \$0 | \$9,458 | \$168,676 | \$23,873 | \$2,323 |
| Total Revenues and Other Financing Sources | \$5,443,372 | \$5,409,959 | \$5,497,358 | \$5,467,403 | \$5,433,354 |
| Education Expenditures | \$3,987,911 | \$3,946,713 | \$3,854,354 | \$3,864,869 | \$3,756,017 |
| Operating Expenditures | \$1,239,110 | \$1,154,803 | \$1,182,440 | \$1,320,731 | \$1,172,987 |
| Total Expenditures | \$5,227,021 | \$5,101,516 | \$5,036,794 | \$5,185,600 | \$4,929,004 |
| Total Transfers Out To Other Funds | \$430,000 | \$93,000 | \$14,000 | \$26,000 | \$421,445 |
| Total Expenditures and Other Financing Uses | \$5,657,021 | \$5,194,516 | \$5,050,794 | \$5,211,600 | \$5,350,449 |
| Net Change In Fund Balance | $(\$ 213,649)$ | \$215,443 | \$446,564 | \$255,803 | \$82,905 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$1,109 | \$297 | \$173 | \$523 | \$680 |
| Committed | \$437,194 | \$300,000 | \$300,000 | \$0 | \$0 |
| Assigned | \$52,028 | \$105,269 | \$105,269 | \$109,643 | \$51,891 |
| Unassigned | \$1,318,406 | \$1,511,551 | \$1,400,590 | \$1,245,117 | \$1,046,909 |
| Total Fund Balance (Deficit) | \$1,808,737 | \$1,917,117 | \$1,806,032 | \$1,355,283 | \$1,099,480 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$153,054 | \$215,008 | \$275,008 | \$333,111 | \$157,346 |
| Annual Debt Service | \$97,261 | \$58,063 | \$58,063 | \$58,063 | \$58,609 |

D-46

EASTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,561 | 7,625 | 7,631 | 7,616 | 7,603 |
| School Enrollment (State Education Dept.) | 1,394 | 1,417 | 1,449 | 1,479 | 1,509 |
| Bond Rating (Moody's, as of July 1) |  |  | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.6\% | 4.0\% | 4.7\% | 5.5\% | 5.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,953,053,185 | \$1,910,764,881 | \$1,853,145,732 | \$1,883,133,657 | \$1,898,190,023 |
| Equalized Mill Rate | 20.66 | 20.70 | 20.81 | 20.23 | 20.04 |
| Net Grand List | \$1,330,424,935 | \$1,326,365,165 | \$1,323,625,353 | \$1,317,809,160 | \$1,671,596,103 |
| Mill Rate | 30.38 | 29.90 | 29.30 | 29.10 | 22.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,356,348 | \$39,556,949 | \$38,571,418 | \$38,098,917 | \$38,033,479 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.6\% | 98.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 96.4\% | 96.5\% | 96.3\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$41,275,805 | \$39,914,489 | \$38,898,014 | \$37,901,617 | \$37,864,061 |
| Intergovernmental Revenues | \$2,808,762 | \$2,912,452 | \$3,036,785 | \$2,596,232 | \$2,366,020 |
| Total Revenues | \$45,911,791 | \$44,358,325 | \$43,844,333 | \$41,833,448 | \$41,954,673 |
| Total Transfers In From Other Funds | \$26,568 | \$408,090 | \$197,180 | \$111,051 | \$95,000 |
| Total Revenues and Other Financing Sources | \$45,938,359 | \$44,766,415 | \$44,041,513 | \$41,944,499 | \$49,158,060 |
| Education Expenditures | \$29,448,104 | \$27,724,507 | \$27,304,586 | \$27,263,689 | \$26,784,954 |
| Operating Expenditures | \$14,807,462 | \$15,097,469 | \$15,199,016 | \$14,355,334 | \$14,871,434 |
| Total Expenditures | \$44,255,566 | \$42,821,976 | \$42,503,602 | \$41,619,023 | \$41,656,388 |
| Total Transfers Out To Other Funds | \$913,992 | \$867,733 | \$388,157 | \$552,195 | \$138,805 |
| Total Expenditures and Other Financing Uses | \$45,169,558 | \$43,689,709 | \$42,891,759 | \$42,171,218 | \$48,790,821 |
| Net Change In Fund Balance | \$768,801 | \$1,076,706 | \$1,149,754 | $(\$ 226,719)$ | \$367,239 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$640,000 | \$640,000 | \$320,000 | \$382,200 | \$382,200 |
| Unassigned | \$6,305,761 | \$5,536,960 | \$4,780,254 | \$3,568,300 | \$3,795,019 |
| Total Fund Balance (Deficit) | \$6,945,761 | \$6,176,960 | \$5,100,254 | \$3,950,500 | \$4,177,219 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$25,476,830 | \$28,688,465 | \$30,203,829 | \$33,612,964 | \$36,952,175 |
| Annual Debt Service | \$3,071,256 | \$3,117,619 | \$3,207,239 | \$3,215,403 | \$3,446,341 |

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ELLINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,071 | 15,916 | 15,795 | 15,786 | 15,779 |
| School Enrollment (State Education Dept.) | 2,733 | 2,750 | 2,766 | 2,789 | 2,766 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.2\% | 4.8\% | 5.1\% | 6.1\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,881,408,137 | \$1,882,287,917 | \$1,789,664,579 | \$1,775,809,961 | \$1,775,579,566 |
| Equalized Mill Rate | 21.48 | 19.83 | 20.29 | 19.88 | 19.34 |
| Net Grand List | \$1,311,375,929 | \$1,292,000,469 | \$1,271,301,727 | \$1,256,058,634 | \$1,242,143,466 |
| Mill Rate | 30.50 | 28.70 | 28.40 | 27.90 | 27.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,405,603 | \$37,320,835 | \$36,315,834 | \$35,308,880 | \$34,331,008 |
| Current Year Collection \% | 99.4\% | 99.1\% | 98.8\% | 98.7\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 97.7\% | 97.4\% | 97.1\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,924,360 | \$37,720,924 | \$36,379,511 | \$35,221,229 | \$34,334,410 |
| Intergovernmental Revenues | \$15,048,775 | \$15,563,229 | \$15,675,412 | \$14,706,362 | \$14,663,268 |
| Total Revenues | \$57,771,273 | \$54,794,648 | \$53,793,866 | \$51,577,243 | \$50,471,837 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$106,768 | \$1,359,061 | \$76,092 |
| Total Revenues and Other Financing Sources | \$57,771,273 | \$55,509,352 | \$53,900,634 | \$53,322,304 | \$59,394,741 |
| Education Expenditures | \$39,371,523 | \$39,195,495 | \$37,658,420 | \$35,342,309 | \$33,773,953 |
| Operating Expenditures | \$17,176,233 | \$16,292,646 | \$15,404,704 | \$16,025,178 | \$15,070,229 |
| Total Expenditures | \$56,547,756 | \$55,488,141 | \$53,063,124 | \$51,367,487 | \$48,844,182 |
| Total Transfers Out To Other Funds | \$49,000 | \$52,750 | \$260,000 | \$70,291 | \$94,923 |
| Total Expenditures and Other Financing Uses | \$56,596,756 | \$55,540,891 | \$53,323,124 | \$51,437,778 | \$57,660,825 |
| Net Change In Fund Balance | \$1,174,517 | $(\$ 31,539)$ | \$577,510 | \$1,884,526 | \$1,733,916 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$259,407 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$5,964,646 | \$5,544,838 | \$4,967,019 | \$4,613,565 | \$4,274,790 |
| Assigned | \$4,472,781 | \$3,341,901 | \$3,983,701 | \$1,061,457 | \$970,382 |
| Unassigned | \$1,750,335 | \$1,867,100 | \$2,094,065 | \$4,792,253 | \$3,337,577 |
| Total Fund Balance (Deficit) | \$12,187,762 | \$11,013,246 | \$11,044,785 | \$10,467,275 | \$8,582,749 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$20,450,149 | \$22,501,876 | \$13,256,025 | \$10,769,696 | \$12,375,544 |
| Annual Debt Service | \$2,807,112 | \$2,277,439 | \$1,927,541 | \$2,300,500 | \$2,270,638 |

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ENFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,368 | 44,323 | 44,626 | 44,748 | 44,660 |
| School Enrollment (State Education Dept.) | 5,553 | 5,555 | 5,597 | 5,767 | 5,918 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.5\% | 5.6\% | 6.4\% | 7.5\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.7\% | 0.6\% | 0.6\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,163,607,597 | \$4,087,836,445 | \$4,081,383,174 | \$4,062,183,096 | \$4,158,566,581 |
| Equalized Mill Rate | 20.69 | 20.35 | 20.37 | 19.43 | 18.36 |
| Net Grand List | \$2,877,277,903 | \$2,851,095,090 | \$2,845,323,647 | \$2,841,582,637 | \$3,210,138,866 |
| Mill Rate | 29.89 | 29.13 | 29.26 | 27.84 | 23.88 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$86,125,000 | \$83,183,000 | \$83,132,000 | \$78,936,000 | \$76,341,000 |
| Current Year Collection \% | 98.1\% | 98.0\% | 98.0\% | 97.7\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 94.3\% | 94.3\% | 93.5\% | 93.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$86,628,000 | \$84,366,000 | \$83,092,000 | \$79,821,000 | \$76,401,000 |
| Intergovernmental Revenues | \$45,301,000 | \$44,638,000 | \$46,613,000 | \$44,070,000 | \$43,580,000 |
| Total Revenues | \$140,213,000 | \$137,066,000 | \$140,901,000 | \$132,607,000 | \$128,435,000 |
| Total Transfers In From Other Funds | \$391,000 | \$557,000 | \$126,000 | \$94,000 | \$52,000 |
| Total Revenues and Other Financing Sources | \$141,743,000 | \$139,072,000 | \$141,416,000 | \$134,566,000 | \$129,007,000 |
| Education Expenditures | \$75,996,000 | \$73,482,000 | \$77,039,000 | \$73,344,000 | \$71,140,000 |
| Operating Expenditures | \$61,708,000 | \$60,841,000 | \$56,760,000 | \$56,218,000 | \$54,722,000 |
| Total Expenditures | \$137,704,000 | \$134,323,000 | \$133,799,000 | \$129,562,000 | \$125,862,000 |
| Total Transfers Out To Other Funds | \$3,251,000 | \$2,412,000 | \$3,579,000 | \$3,662,000 | \$3,444,000 |
| Total Expenditures and Other Financing Uses | \$140,955,000 | \$136,735,000 | \$137,378,000 | \$133,224,000 | \$129,306,000 |
| Net Change In Fund Balance | \$788,000 | \$2,337,000 | \$4,038,000 | \$1,342,000 | $(\$ 299,000)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$3,521,000 | \$4,593,000 | \$4,624,000 | \$4,310,000 | \$3,732,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,889,000 | \$2,130,000 | \$1,968,000 | \$0 | \$0 |
| Assigned | \$3,110,000 | \$2,171,000 | \$832,000 | \$1,592,000 | \$2,569,000 |
| Unassigned | \$18,070,000 | \$16,908,000 | \$16,041,000 | \$13,525,000 | \$11,784,000 |
| Total Fund Balance (Deficit) | \$26,590,000 | \$25,802,000 | \$23,465,000 | \$19,427,000 | \$18,085,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$60,012,000 | \$44,512,000 | \$24,083,000 | \$27,521,000 | \$28,772,000 |
| Annual Debt Service | \$6,008,000 | \$4,908,000 | \$3,519,000 | \$2,968,000 | \$3,952,000 |

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ESSEX

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,539 | 6,586 | 6,612 | 6,633 | 6,648 |
| School Enrollment (State Education Dept.) | 813 | 880 | 935 | 968 | 970 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.8\% | 5.2\% | 6.1\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,561,401,317 | \$1,473,880,730 | \$1,493,863,898 | \$1,473,597,147 | \$1,562,802,546 |
| Equalized Mill Rate | 14.01 | 14.70 | 14.27 | 14.04 | 12.84 |
| Net Grand List | \$1,036,820,170 | \$1,031,550,311 | \$1,119,610,296 | \$1,120,189,036 | \$1,116,538,776 |
| Mill Rate | 21.08 | 20.99 | 18.99 | 18.47 | 17.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$21,881,159 | \$21,660,411 | \$21,321,019 | \$20,694,554 | \$20,061,358 |
| Current Year Collection \% | 99.1\% | 98.8\% | 98.7\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 97.7\% | 97.8\% | 98.3\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,025,103 | \$21,730,417 | \$21,326,485 | \$20,761,480 | \$20,147,562 |
| Intergovernmental Revenues | \$1,341,581 | \$1,559,154 | \$1,582,749 | \$1,445,426 | \$1,259,999 |
| Total Revenues | \$24,056,846 | \$23,979,383 | \$23,716,546 | \$23,027,304 | \$21,988,895 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$24,056,846 | \$23,979,383 | \$23,796,613 | \$30,765,449 | \$22,155,587 |
| Education Expenditures | \$16,305,340 | \$16,395,031 | \$16,539,771 | \$15,818,277 | \$15,259,930 |
| Operating Expenditures | \$6,858,240 | \$7,113,754 | \$6,843,375 | \$6,808,539 | \$6,723,260 |
| Total Expenditures | \$23,163,580 | \$23,508,785 | \$23,383,146 | \$22,626,816 | \$21,983,190 |
| Total Transfers Out To Other Funds | \$426,322 | \$371,166 | \$425,577 | \$422,636 | \$169,886 |
| Total Expenditures and Other Financing Uses | \$23,589,902 | \$23,879,951 | \$23,808,723 | \$30,684,156 | \$22,153,076 |
| Net Change In Fund Balance | \$466,944 | \$99,432 | $(\$ 12,110)$ | \$81,293 | \$2,511 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$75,414 | \$60,398 | \$9,947 | \$32,418 | \$12,934 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$275,000 | \$50,000 | \$72,253 | \$233,950 | \$216,186 |
| Assigned | \$475,844 | \$176,921 | \$242,713 | \$248,011 | \$361,766 |
| Unassigned | \$2,979,005 | \$3,051,000 | \$2,913,974 | \$2,736,618 | \$2,578,818 |
| Total Fund Balance (Deficit) | \$3,805,263 | \$3,338,319 | \$3,238,887 | \$3,250,997 | \$3,169,704 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$12,303,976 | \$13,608,703 | \$15,067,045 | \$16,061,406 | \$16,559,566 |
| Annual Debt Service | \$956,475 | \$915,359 | \$906,501 | \$1,031,357 | \$952,884 |

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FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,160 | 61,523 | 61,347 | 60,855 | 60,450 |
| School Enrollment (State Education Dept.) | 10,126 | 10,255 | 10,304 | 10,322 | 10,314 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.3\% | 4.7\% | 5.4\% | 6.5\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,170,416,830 | \$16,319,163,696 | \$16,145,663,531 | \$15,534,035,048 | \$15,424,548,293 |
| Equalized Mill Rate | 16.67 | 16.14 | 15.91 | 16.13 | 15.52 |
| Net Grand List | \$10,975,624,915 | \$10,913,511,153 | \$10,889,060,051 | \$10,857,288,637 | \$10,787,725,630 |
| Mill Rate | 24.79 | 24.40 | 23.93 | 23.37 | 22.47 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$269,553,000 | \$263,352,000 | \$256,935,000 | \$250,603,000 | \$239,402,000 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.7\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.5\% | 97.6\% | 97.9\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$270,365,000 | \$263,941,000 | \$256,634,000 | \$250,020,000 | \$240,615,000 |
| Intergovernmental Revenues | \$26,820,000 | \$25,464,000 | \$29,508,000 | \$26,229,000 | \$24,570,000 |
| Total Revenues | \$312,899,000 | \$303,146,000 | \$301,187,000 | \$289,947,000 | \$279,052,000 |
| Total Transfers In From Other Funds | \$0 | \$46,000 | \$0 | \$1,000 | \$12,000 |
| Total Revenues and Other Financing Sources | \$312,899,000 | \$303,530,000 | \$301,187,000 | \$290,268,000 | \$279,384,000 |
| Education Expenditures | \$180,029,000 | \$171,906,000 | \$171,991,000 | \$166,241,000 | \$161,132,000 |
| Operating Expenditures | \$128,033,000 | \$125,191,000 | \$121,334,000 | \$118,309,000 | \$114,385,000 |
| Total Expenditures | \$308,062,000 | \$297,097,000 | \$293,325,000 | \$284,550,000 | \$275,517,000 |
| Total Transfers Out To Other Funds | \$1,700,000 | \$3,293,000 | \$4,685,000 | \$3,599,000 | \$2,180,000 |
| Total Expenditures and Other Financing Uses | \$309,762,000 | \$300,390,000 | \$298,010,000 | \$288,149,000 | \$277,697,000 |
| Net Change In Fund Balance | \$3,137,000 | \$3,140,000 | \$3,177,000 | \$2,119,000 | \$1,687,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$2,094,000 |
| Assigned | \$825,000 | \$863,000 | \$815,000 | \$1,398,000 | \$0 |
| Unassigned | \$27,435,000 | \$24,260,000 | \$21,168,000 | \$17,408,000 | \$14,593,000 |
| Total Fund Balance (Deficit) | \$28,260,000 | \$25,123,000 | \$21,983,000 | \$18,806,000 | \$16,687,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$195,829,000 | \$193,347,000 | \$197,948,188 | \$213,062,000 | \$189,319,000 |
| Annual Debt Service | \$24,749,000 | \$24,809,000 | \$23,357,000 | \$23,258,000 | \$22,337,000 |

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FARMINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,524 | 25,629 | 25,627 | 25,613 | 25,529 |
| School Enrollment (State Education Dept.) | 4,048 | 4,028 | 4,033 | 4,079 | 4,045 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.6\% | 3.9\% | 4.6\% | 5.4\% | 5.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,115,009,589 | \$5,214,499,137 | \$4,964,907,343 | \$5,313,947,102 | \$5,016,473,381 |
| Equalized Mill Rate | 17.37 | 16.40 | 16.82 | 15.47 | 15.81 |
| Net Grand List | \$3,532,450,005 | \$3,500,061,738 | \$3,475,173,670 | \$3,749,372,288 | \$3,727,355,263 |
| Mill Rate | 25.10 | 24.44 | 24.07 | 21.90 | 21.27 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$88,868,429 | \$85,500,544 | \$83,534,157 | \$82,227,880 | \$79,292,043 |
| Current Year Collection \% | 99.8\% | 99.6\% | 99.6\% | 99.6\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.4\% | 99.3\% | 99.4\% | 99.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,179,689 | \$85,678,697 | \$83,594,831 | \$82,373,994 | \$79,556,089 |
| Intergovernmental Revenues | \$13,153,469 | \$12,526,132 | \$13,512,775 | \$12,152,086 | \$11,990,375 |
| Total Revenues | \$104,543,428 | \$100,764,679 | \$99,968,583 | \$97,224,880 | \$93,721,633 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$104,543,428 | \$100,764,679 | \$99,968,583 | \$100,854,557 | \$99,086,209 |
| Education Expenditures | \$67,188,409 | \$63,453,677 | \$63,908,106 | \$61,514,220 | \$59,898,122 |
| Operating Expenditures | \$33,310,833 | \$32,421,805 | \$32,678,284 | \$33,092,827 | \$32,782,593 |
| Total Expenditures | \$100,499,242 | \$95,875,482 | \$96,586,390 | \$94,607,047 | \$92,680,715 |
| Total Transfers Out To Other Funds | \$3,630,815 | \$3,701,737 | \$2,805,604 | \$1,800,000 | \$1,010,000 |
| Total Expenditures and Other Financing Uses | \$104,130,057 | \$99,577,219 | \$99,391,994 | \$100,015,354 | \$98,965,322 |
| Net Change In Fund Balance | \$413,371 | \$1,187,460 | \$576,589 | \$839,203 | \$120,887 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$16,040 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$370,383 | \$518,355 | \$122,297 | \$179,726 | \$178,623 |
| Unassigned | \$10,904,638 | \$10,343,295 | \$9,551,893 | \$8,917,875 | \$8,063,735 |
| Total Fund Balance (Deficit) | \$11,275,021 | \$10,861,650 | \$9,674,190 | \$9,097,601 | \$8,258,398 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$39,426,591 | \$42,985,902 | \$44,250,446 | \$50,528,722 | \$56,452,884 |
| Annual Debt Service | \$6,849,514 | \$6,866,267 | \$7,713,185 | \$8,536,931 | \$8,892,671 |

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FRANKLIN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,955 | 1,975 | 1,984 | 1,987 | 1,991 |
| School Enrollment (State Education Dept.) | 255 | 253 | 267 | 281 | 285 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 5.4\% | 6.3\% | 6.6\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$302,603,372 | \$270,251,429 | \$278,675,631 | \$279,527,369 | \$291,331,006 |
| Equalized Mill Rate | 15.73 | 17.36 | 16.61 | 15.90 | 14.80 |
| Net Grand List | \$191,400,520 | \$189,115,180 | \$215,037,865 | \$212,355,196 | \$211,212,205 |
| Mill Rate | 24.72 | 24.72 | 21.54 | 21.04 | 20.54 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,759,484 | \$4,691,155 | \$4,628,408 | \$4,444,126 | \$4,312,941 |
| Current Year Collection \% | 98.3\% | 98.5\% | 98.9\% | 99.4\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 98.0\% | 98.4\% | 99.0\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,780,592 | \$4,710,721 | \$4,623,373 | \$4,500,074 | \$4,380,123 |
| Intergovernmental Revenues | \$1,656,383 | \$1,761,506 | \$1,732,750 | \$1,644,771 | \$1,600,115 |
| Total Revenues | \$6,669,080 | \$6,628,733 | \$6,520,322 | \$6,309,489 | \$6,172,683 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$5,007 | \$32,964 |
| Total Revenues and Other Financing Sources | \$6,669,080 | \$6,628,733 | \$6,520,322 | \$6,314,496 | \$6,205,647 |
| Education Expenditures | \$4,455,436 | \$4,375,142 | \$4,360,997 | \$4,250,498 | \$4,364,345 |
| Operating Expenditures | \$1,856,684 | \$1,931,240 | \$1,839,052 | \$1,809,851 | \$1,752,187 |
| Total Expenditures | \$6,312,120 | \$6,306,382 | \$6,200,049 | \$6,060,349 | \$6,116,532 |
| Total Transfers Out To Other Funds | \$407,827 | \$183,900 | \$94,750 | \$32,000 | \$19,582 |
| Total Expenditures and Other Financing Uses | \$6,719,947 | \$6,490,282 | \$6,294,799 | \$6,092,349 | \$6,136,114 |
| Net Change In Fund Balance | $(\$ 50,867)$ | \$138,451 | \$225,523 | \$222,147 | \$69,533 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$56,274 | \$276,361 | \$0 | \$77,550 | \$0 |
| Unassigned | \$876,530 | \$729,745 | \$867,655 | \$542,148 | \$397,551 |
| Total Fund Balance (Deficit) | \$932,804 | \$1,006,106 | \$867,655 | \$619,698 | \$397,551 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$1,418,702 | \$1,611,916 | \$1,805,130 | \$1,998,344 | \$2,191,558 |
| Annual Debt Service | \$257,012 | \$264,635 | \$271,604 | \$280,539 | \$230,195 |

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GLASTONBURY

| Economic Data, FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,584 | 34,678 | 34,754 | 34,768 | 34,698 |
| School Enrollment (State Education Dept.) | 6,213 | 6,313 | 6,582 | 6,753 | 6,826 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.5\% | 3.8\% | 4.5\% | 5.1\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,895,699,482 | \$5,749,528,717 | \$5,441,509,440 | \$5,742,991,731 | \$5,718,023,248 |
| Equalized Mill Rate | 23.74 | 23.77 | 24.56 | 22.34 | 21.88 |
| Net Grand List | \$3,871,305,346 | \$3,832,589,412 | \$3,808,546,358 | \$4,207,613,915 | \$4,165,399,080 |
| Mill Rate | 36.10 | 35.65 | 35.10 | 30.50 | 30.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$139,990,757 | \$136,682,891 | \$133,617,304 | \$128,299,243 | \$125,090,308 |
| Current Year Collection \% | 99.6\% | 99.4\% | 99.4\% | 99.4\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.2\% | 99.3\% | 99.3\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$140,255,321 | \$137,088,886 | \$133,909,658 | \$128,472,632 | \$125,803,008 |
| Intergovernmental Revenues | \$19,628,137 | \$18,421,311 | \$20,916,758 | \$21,437,368 | \$18,403,425 |
| Total Revenues | \$165,595,208 | \$160,239,746 | \$159,763,437 | \$156,351,083 | \$150,378,446 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$58,235 | \$108,624 | \$0 |
| Total Revenues and Other Financing Sources | \$165,626,179 | \$160,256,433 | \$171,219,784 | \$159,508,078 | \$167,011,790 |
| Education Expenditures | \$110,736,179 | \$107,377,221 | \$106,599,514 | \$101,617,744 | \$99,561,559 |
| Operating Expenditures | \$47,903,028 | \$47,337,064 | \$46,905,348 | \$46,586,747 | \$47,838,922 |
| Total Expenditures | \$158,639,207 | \$154,714,285 | \$153,504,862 | \$148,204,491 | \$147,400,481 |
| Total Transfers Out To Other Funds | \$5,631,300 | \$6,752,000 | \$4,401,715 | \$5,379,200 | \$4,036,000 |
| Total Expenditures and Other Financing Uses | \$164,270,507 | \$161,466,285 | \$167,600,656 | \$153,583,691 | \$168,069,825 |
| Net Change In Fund Balance | \$1,355,672 | (\$1,209,852) | \$3,619,128 | \$5,924,387 | (\$1,058,035) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$217,267 | \$223,564 | \$223,188 | \$252,167 | \$256,476 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,001,234 | \$1,143,003 | \$1,045,142 | \$2,323,703 | \$2,386,401 |
| Unassigned | \$25,843,730 | \$24,339,992 | \$25,648,081 | \$21,881,949 | \$15,890,555 |
| Total Fund Balance (Deficit) | \$27,062,231 | \$25,706,559 | \$26,916,411 | \$24,457,819 | \$18,533,432 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$73,062,844 | \$80,473,325 | \$88,206,979 | \$86,564,139 | \$93,997,752 |
| Annual Debt Service | \$10,005,360 | \$10,673,414 | \$10,949,431 | \$10,595,513 | \$10,197,520 |

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GOSHEN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,891 | 2,904 | 2,914 | 2,945 | 2,952 |
| School Enrollment (State Education Dept.) | 355 | 353 | 378 | 405 | 409 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.2\% | 4.6\% | 5.1\% | 5.8\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$747,314,239 | \$739,933,594 | \$740,215,957 | \$729,286,705 | \$788,916,770 |
| Equalized Mill Rate | 13.43 | 13.53 | 13.48 | 12.64 | 11.61 |
| Net Grand List | \$523,351,320 | \$520,545,130 | \$518,007,170 | \$613,940,005 | \$610,305,970 |
| Mill Rate | 19.10 | 19.20 | 19.20 | 15.00 | 15.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,033,284 | \$10,012,673 | \$9,974,682 | \$9,220,832 | \$9,161,026 |
| Current Year Collection \% | 99.7\% | 99.5\% | 99.0\% | 99.2\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.0\% | 98.5\% | 98.6\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,099,665 | \$10,087,390 | \$10,028,548 | \$9,234,191 | \$9,186,512 |
| Intergovernmental Revenues | \$299,172 | \$332,235 | \$339,750 | \$413,074 | \$382,760 |
| Total Revenues | \$10,588,537 | \$10,628,210 | \$10,577,971 | \$9,839,567 | \$9,758,960 |
| Total Transfers In From Other Funds | \$51,100 | \$51,100 | \$51,100 | \$51,100 | \$51,100 |
| Total Revenues and Other Financing Sources | \$10,639,637 | \$10,679,310 | \$10,629,071 | \$9,890,667 | \$9,810,060 |
| Education Expenditures | \$7,108,614 | \$7,253,218 | \$7,250,596 | \$6,924,636 | \$7,155,779 |
| Operating Expenditures | \$2,596,537 | \$2,580,985 | \$2,641,305 | \$2,552,638 | \$2,350,235 |
| Total Expenditures | \$9,705,151 | \$9,834,203 | \$9,891,901 | \$9,477,274 | \$9,506,014 |
| Total Transfers Out To Other Funds | \$707,520 | \$667,566 | \$636,689 | \$541,172 | \$390,576 |
| Total Expenditures and Other Financing Uses | \$10,412,671 | \$10,501,769 | \$10,528,590 | \$10,018,446 | \$9,896,590 |
| Net Change In Fund Balance | \$226,966 | \$177,541 | \$100,481 | $(\$ 127,779)$ | $(\$ 86,530)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$17,109 | \$974 | \$17,933 | \$22,145 | \$19,374 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$25,284 | \$36,968 | \$36,968 | \$0 | \$0 |
| Assigned | \$500,886 | \$194,354 | \$327,004 | \$316,200 | \$600,291 |
| Unassigned | \$1,715,932 | \$1,799,949 | \$1,472,799 | \$1,378,926 | \$1,225,385 |
| Total Fund Balance (Deficit) | \$2,259,211 | \$2,032,245 | \$1,854,704 | \$1,717,271 | \$1,845,050 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$1,493,652 | \$753,522 | \$1,014,099 | \$1,217,045 | \$1,529,378 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

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GRANBY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,247 | 11,298 | 11,310 | 11,323 | 11,316 |
| School Enrollment (State Education Dept.) | 1,921 | 1,948 | 2,024 | 2,074 | 2,148 |
| Bond Rating (Moody's, as of July 1) |  |  |  | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.6\% | 4.0\% | 4.6\% | 5.2\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,397,925,266 | \$1,407,472,134 | \$1,363,093,257 | \$1,408,127,839 | \$1,397,471,124 |
| Equalized Mill Rate | 24.93 | 24.13 | 24.26 | 23.12 | 22.63 |
| Net Grand List | \$965,474,890 | \$960,029,620 | \$954,011,490 | \$1,066,837,530 | \$1,057,105,520 |
| Mill Rate | 36.22 | 35.52 | 34.83 | 30.69 | 30.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,856,873 | \$33,968,158 | \$33,064,702 | \$32,556,187 | \$31,627,866 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.1\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.2\% | 98.5\% | 98.4\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,955,039 | \$34,051,516 | \$33,236,196 | \$32,683,980 | \$31,683,669 |
| Intergovernmental Revenues | \$10,183,360 | \$9,553,843 | \$10,814,146 | \$9,891,402 | \$11,210,292 |
| Total Revenues | \$45,927,999 | \$44,379,395 | \$44,755,683 | \$43,296,005 | \$43,587,000 |
| Total Transfers In From Other Funds | \$1,005,517 | \$531,012 | \$340,232 | \$330,089 | \$335,011 |
| Total Revenues and Other Financing Sources | \$46,933,516 | \$44,910,407 | \$45,127,215 | \$43,626,094 | \$43,922,011 |
| Education Expenditures | \$31,216,353 | \$30,716,490 | \$30,638,153 | \$29,454,150 | \$29,506,830 |
| Operating Expenditures | \$13,412,997 | \$12,959,330 | \$12,724,519 | \$12,343,428 | \$14,171,716 |
| Total Expenditures | \$44,629,350 | \$43,675,820 | \$43,362,672 | \$41,797,578 | \$43,678,546 |
| Total Transfers Out To Other Funds | \$1,891,992 | \$1,565,882 | \$1,224,808 | \$1,304,836 | \$1,165,029 |
| Total Expenditures and Other Financing Uses | \$46,521,342 | \$45,241,702 | \$44,587,480 | \$43,102,414 | \$44,843,575 |
| Net Change In Fund Balance | \$412,174 | $(\$ 331,295)$ | \$539,735 | \$523,680 | $(\$ 921,564)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$7,541 | \$7,511 | \$15,864 | \$15,864 | \$10,975 |
| Assigned | \$1,662,011 | \$1,676,175 | \$1,714,573 | \$1,819,320 | \$1,784,920 |
| Unassigned | \$3,012,382 | \$2,586,074 | \$2,870,618 | \$2,226,136 | \$1,741,745 |
| Total Fund Balance (Deficit) | \$4,681,934 | \$4,269,760 | \$4,601,055 | \$4,061,320 | \$3,537,640 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$22,766,095 | \$25,544,797 | \$27,871,352 | \$30,203,602 | \$23,681,404 |
| Annual Debt Service | \$3,756,355 | \$3,376,968 | \$3,457,543 | \$3,295,410 | \$3,430,415 |

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GREENWICH

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 62,359 | 62,695 | 62,610 | 62,396 | 62,256 |
| School Enrollment (State Education Dept.) | 8,682 | 8,674 | 8,661 | 8,710 | 8,715 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.8\% | 4.1\% | 4.8\% | 5.7\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$50,031,483,545 | \$48,731,135,496 | \$45,635,509,076 | \$42,269,356,545 | \$43,381,228,410 |
| Equalized Mill Rate | 6.99 | 6.92 | 7.20 | 7.53 | 7.06 |
| Net Grand List | \$31,086,586,390 | \$30,955,949,676 | \$30,824,749,610 | \$30,709,850,064 | \$30,363,191,887 |
| Mill Rate | 11.27 | 10.97 | 10.68 | 10.39 | 10.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$349,798,076 | \$337,402,140 | \$328,586,523 | \$318,184,576 | \$306,264,382 |
| Current Year Collection \% | 99.3\% | 99.2\% | 98.9\% | 99.1\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.0\% | 97.8\% | 98.0\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$350,698,456 | \$338,909,392 | \$328,529,917 | \$318,769,792 | \$306,616,555 |
| Intergovernmental Revenues | \$29,010,055 | \$32,596,244 | \$32,376,036 | \$26,543,729 | \$27,425,341 |
| Total Revenues | \$411,612,235 | \$401,451,706 | \$391,212,359 | \$372,957,683 | \$360,897,505 |
| Total Transfers In From Other Funds | \$7,004,529 | \$6,517,281 | \$5,804,398 | \$4,505,235 | \$3,998,895 |
| Total Revenues and Other Financing Sources | \$418,616,764 | \$407,968,987 | \$397,016,757 | \$377,462,918 | \$364,896,400 |
| Education Expenditures | \$167,235,645 | \$164,233,253 | \$159,830,154 | \$155,006,606 | \$152,486,555 |
| Operating Expenditures | \$230,059,712 | \$223,261,449 | \$209,179,544 | \$199,550,322 | \$192,113,688 |
| Total Expenditures | \$397,295,357 | \$387,494,702 | \$369,009,698 | \$354,556,928 | \$344,600,243 |
| Total Transfers Out To Other Funds | \$19,080,000 | \$13,841,000 | \$15,994,000 | \$15,163,000 | \$14,555,000 |
| Total Expenditures and Other Financing Uses | \$416,375,357 | \$401,335,702 | \$385,003,698 | \$369,719,928 | \$359,155,243 |
| Net Change In Fund Balance | \$2,241,407 | \$6,633,285 | \$12,013,059 | \$7,742,990 | \$5,741,157 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$5,418,513 | \$6,245 | \$0 | \$2,474,238 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$81,902 | \$21,140 |
| Assigned | \$30,870,368 | \$22,788,722 | \$19,473,494 | \$13,514,831 | \$12,417,458 |
| Unassigned | \$25,304,460 | \$25,726,186 | \$27,820,397 | \$21,690,344 | \$12,631,251 |
| Total Fund Balance (Deficit) | \$56,174,828 | \$53,933,421 | \$47,300,136 | \$35,287,077 | \$27,544,087 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$151,193,490 | \$130,420,375 | \$117,943,220 | \$94,859,704 | \$93,158,943 |
| Annual Debt Service | \$31,711,448 | \$32,321,447 | \$25,979,658 | \$23,365,790 | \$23,185,196 |

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GRISWOLD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,719 | 11,830 | 11,916 | 11,959 | 11,986 |
| School Enrollment (State Education Dept.) | 1,787 | 1,776 | 1,845 | 1,836 | 1,846 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.2\% | 7.0\% | 8.1\% | 9.4\% | 10.0\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 1.0\% | 1.3\% | 1.2\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$963,919,193 | \$972,447,211 | \$958,388,012 | \$997,412,759 | \$1,009,839,725 |
| Equalized Mill Rate | 19.55 | 18.87 | 19.00 | 17.39 | 15.39 |
| Net Grand List | \$705,810,105 | \$699,028,061 | \$695,610,176 | \$697,647,931 | \$826,130,433 |
| Mill Rate | 26.57 | 26.08 | 26.03 | 24.80 | 18.73 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,841,208 | \$18,353,729 | \$18,207,564 | \$17,347,376 | \$15,538,436 |
| Current Year Collection \% | 97.5\% | 97.4\% | 97.5\% | 97.2\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 94.6\% | 95.1\% | 94.4\% | 95.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,096,517 | \$18,493,876 | \$18,428,474 | \$17,379,328 | \$15,638,317 |
| Intergovernmental Revenues | \$14,602,820 | \$13,849,501 | \$14,451,801 | \$14,081,308 | \$14,145,562 |
| Total Revenues | \$36,019,820 | \$34,504,010 | \$35,285,007 | \$33,641,240 | \$31,985,332 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$53,268,610 | \$34,504,010 | \$35,285,007 | \$33,641,240 | \$31,985,332 |
| Education Expenditures | \$28,599,440 | \$27,669,568 | \$28,005,356 | \$27,317,952 | \$26,378,099 |
| Operating Expenditures | \$6,248,740 | \$5,738,671 | \$5,667,510 | \$5,552,994 | \$5,550,640 |
| Total Expenditures | \$34,848,180 | \$33,408,239 | \$33,672,866 | \$32,870,946 | \$31,928,739 |
| Total Transfers Out To Other Funds | \$1,244,560 | \$1,128,465 | \$642,999 | \$532,500 | \$376,750 |
| Total Expenditures and Other Financing Uses | \$52,983,899 | \$34,536,704 | \$34,315,865 | \$33,403,446 | \$32,305,489 |
| Net Change In Fund Balance | \$284,711 | $(\$ 32,694)$ | \$969,142 | \$237,794 | $(\$ 320,157)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$13,757 | \$16,722 | \$11,211 | \$207,052 | \$610,922 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$420,203 | \$268,685 | \$256,190 | \$159,971 | \$484,971 |
| Unassigned | \$3,783,046 | \$3,646,888 | \$3,697,588 | \$2,628,824 | \$1,662,160 |
| Total Fund Balance (Deficit) | \$4,217,006 | \$3,932,295 | \$3,964,989 | \$2,995,847 | \$2,758,053 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$14,815,200 | \$16,724,467 | \$17,758,936 | \$18,768,568 | \$19,721,202 |
| Annual Debt Service | \$1,749,362 | \$1,775,051 | \$1,692,166 | \$1,772,645 | \$1,847,154 |

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GROTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 39,261 | 39,692 | 40,167 | 40,176 | 39,896 |
| School Enrollment (State Education Dept.) | 4,904 | 4,957 | 5,014 | 5,091 | 5,181 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.5\% | 5.3\% | 6.0\% | 7.4\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.8\% | 0.8\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,265,116,792 | \$5,435,454,547 | \$5,453,605,492 | \$5,674,978,734 | \$5,219,564,260 |
| Equalized Mill Rate | 15.11 | 14.36 | 14.72 | 14.14 | 14.86 |
| Net Grand List | \$3,820,151,399 | \$3,909,603,306 | \$3,868,863,246 | \$3,949,777,080 | \$4,110,600,162 |
| Mill Rate | 20.95 | 20.13 | 20.72 | 20.22 | 18.89 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$79,533,483 | \$78,060,622 | \$80,265,647 | \$80,232,312 | \$77,540,497 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.7\% | 98.5\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.1\% | 97.4\% | 96.9\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$80,035,498 | \$78,601,542 | \$81,882,690 | \$81,691,813 | \$77,709,085 |
| Intergovernmental Revenues | \$43,716,941 | \$43,397,238 | \$46,217,827 | \$44,883,513 | \$43,940,965 |
| Total Revenues | \$126,267,855 | \$124,886,980 | \$130,721,622 | \$128,803,319 | \$123,676,477 |
| Total Transfers In From Other Funds | \$908,951 | \$2,310,285 | \$1,014,411 | \$1,027,913 | \$797,972 |
| Total Revenues and Other Financing Sources | \$127,176,806 | \$127,197,265 | \$132,051,882 | \$151,128,063 | \$142,094,150 |
| Education Expenditures | \$84,010,289 | \$81,862,680 | \$82,192,134 | \$80,996,988 | \$79,722,039 |
| Operating Expenditures | \$44,354,685 | \$45,343,396 | \$44,078,055 | \$43,489,830 | \$43,409,860 |
| Total Expenditures | \$128,364,974 | \$127,206,076 | \$126,270,189 | \$124,486,818 | \$123,131,899 |
| Total Transfers Out To Other Funds | \$2,788,400 | \$1,713,433 | \$1,913,433 | \$3,667,447 | \$1,963,764 |
| Total Expenditures and Other Financing Uses | \$131,153,374 | \$128,919,509 | \$128,183,622 | \$149,254,370 | \$142,537,501 |
| Net Change In Fund Balance | (\$3,976,568) | (\$1,722,244) | \$3,868,260 | \$1,873,693 | $(\$ 443,351)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$666,693 | \$2,700,000 | \$2,700,000 | \$0 | \$0 |
| Assigned | \$2,026,112 | \$4,556,108 | \$4,346,530 | \$3,003,114 | \$3,325,543 |
| Unassigned | \$10,097,227 | \$9,510,492 | \$11,442,314 | \$11,617,470 | \$9,421,348 |
| Total Fund Balance (Deficit) | \$12,790,032 | \$16,766,600 | \$18,488,844 | \$14,620,584 | \$12,746,891 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$49,831,703 | \$54,540,001 | \$59,282,038 | \$53,832,065 | \$58,667,201 |
| Annual Debt Service | \$6,380,310 | \$6,537,049 | \$5,707,146 | \$5,953,056 | \$7,832,715 |

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GROTON (City of)

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) |  |  |  |  |  |
| School Enrollment (State Education Dept.) |  |  |  |  |  |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) |  |  |  |  |  |
| TANF Recipients (As a \% of Population) |  |  |  |  |  |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List |  |  |  |  |  |
| Equalized Mill Rate |  |  |  |  |  |
| Net Grand List |  |  |  |  |  |
| Mill Rate | 5.87 |  |  |  |  |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,015,746 | \$6,216,893 | \$5,942,495 | \$6,343,834 | \$5,497,598 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.4\% | 99.1\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.9\% | 99.3\% | 98.8\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,041,746 | \$6,240,201 | \$6,166,362 | \$6,417,756 | \$5,628,575 |
| Intergovernmental Revenues | \$221,886 | \$410,820 | \$692,025 | \$290,170 | \$327,558 |
| Total Revenues | \$13,031,733 | \$12,685,024 | \$13,086,079 | \$13,444,977 | \$12,381,385 |
| Total Transfers In From Other Funds | \$3,587,412 | \$3,119,496 | \$3,119,496 | \$3,119,496 | \$3,101,624 |
| Total Revenues and Other Financing Sources | \$16,619,145 | \$15,804,520 | \$16,205,575 | \$16,564,473 | \$15,483,009 |
| Education Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Expenditures | \$16,192,308 | \$16,487,058 | \$16,239,533 | \$16,118,947 | \$15,302,629 |
| Total Expenditures | \$16,192,308 | \$16,487,058 | \$16,239,533 | \$16,118,947 | \$15,302,629 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$464,533 | \$0 | \$175,832 |
| Total Expenditures and Other Financing Uses | \$16,192,308 | \$16,487,058 | \$16,704,066 | \$16,118,947 | \$15,478,461 |
| Net Change In Fund Balance | \$426,837 | $(\$ 682,538)$ | $(\$ 498,491)$ | \$445,526 | \$4,548 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$34,814 | \$33,017 | \$9,750 | \$49,908 | \$17,138 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$658,790 | \$657,188 | \$676,227 |
| Assigned | \$400,000 | \$720,172 | \$160,862 | \$46,075 | \$28,571 |
| Unassigned | \$3,463,375 | \$2,718,163 | \$3,324,488 | \$3,899,210 | \$3,484,919 |
| Total Fund Balance (Deficit) | \$3,898,189 | \$3,471,352 | \$4,153,890 | \$4,652,381 | \$4,206,855 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$4,455,000 | \$5,040,000 | \$5,635,000 | \$6,428,000 | \$3,493,000 |
| Annual Debt Service | \$762,294 | \$784,909 | \$989,185 | \$754,103 | \$801,259 |

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GUILFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,277 | 22,350 | 22,413 | 22,417 | 22,403 |
| School Enrollment (State Education Dept.) | 3,450 | 3,454 | 3,559 | 3,605 | 3,684 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 3.9\% | 4.6\% | 5.3\% | 5.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,434,076,490 | \$4,347,800,907 | \$4,401,457,459 | \$4,177,877,721 | \$4,466,535,556 |
| Equalized Mill Rate | 18.48 | 18.35 | 16.95 | 17.26 | 15.69 |
| Net Grand List | \$3,051,805,195 | \$3,042,717,635 | \$3,493,861,794 | \$3,489,689,577 | \$3,472,194,672 |
| Mill Rate | 28.24 | 27.42 | 23.06 | 22.36 | 21.52 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$81,926,925 | \$79,780,293 | \$74,615,429 | \$72,103,279 | \$70,073,457 |
| Current Year Collection \% | 99.5\% | 99.5\% | 99.5\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.3\% | 99.4\% | 99.3\% | 99.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$85,373,805 | \$82,662,466 | \$79,780,015 | \$77,165,575 | \$73,809,996 |
| Intergovernmental Revenues | \$10,848,990 | \$10,392,959 | \$11,574,815 | \$10,188,125 | \$10,474,843 |
| Total Revenues | \$98,649,042 | \$95,092,236 | \$93,395,758 | \$89,452,878 | \$86,138,813 |
| Total Transfers In From Other Funds | \$0 | \$2,407 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$116,498,098 | \$95,528,193 | \$93,395,758 | \$108,523,184 | \$86,138,813 |
| Education Expenditures | \$64,614,449 | \$63,185,233 | \$61,781,211 | \$58,751,799 | \$56,963,303 |
| Operating Expenditures | \$32,444,113 | \$31,088,004 | \$30,217,561 | \$29,146,916 | \$28,465,599 |
| Total Expenditures | \$97,058,562 | \$94,273,237 | \$91,998,772 | \$87,898,715 | \$85,428,902 |
| Total Transfers Out To Other Funds | \$684,440 | \$185,015 | \$176,015 | \$182,000 | \$148,000 |
| Total Expenditures and Other Financing Uses | \$114,764,607 | \$94,458,252 | \$92,174,787 | \$106,990,072 | \$85,576,902 |
| Net Change In Fund Balance | \$1,733,491 | \$1,069,941 | \$1,220,971 | \$1,533,112 | \$561,911 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$58,117 | \$21,016 | \$0 | \$0 | \$0 |
| Restricted | \$668,304 | \$433,550 | \$0 | \$0 | \$0 |
| Committed | \$312,053 | \$312,053 | \$312,053 | \$429,587 | \$447,040 |
| Assigned | \$1,386,953 | \$1,378,522 | \$1,677,420 | \$1,092,734 | \$496,390 |
| Unassigned | \$8,216,230 | \$6,763,025 | \$5,848,752 | \$5,094,933 | \$4,140,712 |
| Total Fund Balance (Deficit) | \$10,641,657 | \$8,908,166 | \$7,838,225 | \$6,617,254 | \$5,084,142 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$85,615,000 | \$60,234,000 | \$36,489,000 | \$38,694,000 | \$42,705,002 |
| Annual Debt Service | \$6,104,992 | \$3,719,290 | \$3,351,551 | \$4,548,189 | \$5,275,703 |

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HADDAM

| Economic Data, FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,260 | 8,292 | 8,333 | 8,363 | 8,358 |
| School Enrollment (State Education Dept.) | 1,261 | 1,297 | 1,339 | 1,314 | 1,346 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.5\% | 4.1\% | 4.8\% | 5.5\% | 6.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,270,545,275 | \$1,210,735,544 | \$1,197,059,823 | \$1,235,489,184 | \$1,272,219,726 |
| Equalized Mill Rate | 22.47 | 22.74 | 22.14 | 21.03 | 19.75 |
| Net Grand List | \$912,861,548 | \$905,164,703 | \$899,845,277 | \$897,304,580 | \$890,333,108 |
| Mill Rate | 31.20 | 30.39 | 29.48 | 28.99 | 28.23 |
| Property Tax Collection Data - |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,544,380 | \$27,531,502 | \$26,502,050 | \$25,987,612 | \$25,123,509 |
| Current Year Collection \% | 99.0\% | 99.0\% | 98.9\% | 99.0\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.1\% | 96.1\% | 95.8\% | 95.5\% | 95.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,685,674 | \$27,718,031 | \$26,605,805 | \$26,074,511 | \$25,282,077 |
| Intergovernmental Revenues | \$2,134,441 | \$2,062,061 | \$2,065,467 | \$2,042,960 | \$2,197,636 |
| Total Revenues | \$31,270,809 | \$30,279,303 | \$29,150,891 | \$28,557,675 | \$27,932,516 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$110,000 |
| Total Revenues and Other Financing Sources | \$31,270,809 | \$30,279,303 | \$29,170,391 | \$28,557,675 | \$28,042,516 |
| Education Expenditures | \$23,465,940 | \$22,376,890 | \$21,414,633 | \$20,918,591 | \$20,170,062 |
| Operating Expenditures | \$6,222,239 | \$6,436,549 | \$5,990,648 | \$6,069,852 | \$6,063,851 |
| Total Expenditures | \$29,688,179 | \$28,813,439 | \$27,405,281 | \$26,988,443 | \$26,233,913 |
| Total Transfers Out To Other Funds | \$1,047,200 | \$969,178 | \$1,667,070 | \$1,093,103 | \$1,185,102 |
| Total Expenditures and Other Financing Uses | \$30,735,379 | \$29,782,617 | \$29,072,351 | \$28,081,546 | \$27,419,015 |
| Net Change In Fund Balance | \$535,430 | \$496,686 | \$98,040 | \$476,129 | \$623,501 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$128,000 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,673,377 | \$4,265,947 | \$3,769,261 | \$3,671,221 | \$3,195,092 |
| Total Fund Balance (Deficit) | \$4,801,377 | \$4,265,947 | \$3,769,261 | \$3,671,221 | \$3,195,092 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$8,082,681 | \$9,216,645 | \$10,297,383 | \$11,202,332 | \$9,163,167 |
| Annual Debt Service | \$254,285 | \$257,785 | \$260,586 | \$164,982 | \$49,921 |

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HAMDEN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,125 | 61,218 | 61,422 | 61,607 | 60,863 |
| School Enrollment (State Education Dept.) | 6,434 | 6,529 | 6,707 | 6,763 | 6,770 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 4.6\% | 5.1\% | 5.8\% | 6.8\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.7\% | 0.8\% | 0.8\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,578,004,424 | \$5,469,363,955 | \$5,513,135,592 | \$5,517,481,552 | \$5,754,354,481 |
| Equalized Mill Rate | 29.82 | 29.30 | 28.57 | 27.14 | 24.16 |
| Net Grand List | \$4,075,516,582 | \$4,072,325,628 | \$4,062,588,948 | \$4,048,765,885 | \$4,022,975,958 |
| Mill Rate | 40.87 | 39.93 | 38.94 | 37.14 | 34.77 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$166,314,670 | \$160,274,044 | \$157,517,657 | \$149,765,959 | \$139,022,100 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.4\% | 98.5\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.2\% | 96.9\% | 97.3\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$166,677,729 | \$162,646,202 | \$157,520,523 | \$149,054,322 | \$139,969,770 |
| Intergovernmental Revenues | \$44,146,760 | \$37,141,207 | \$43,373,808 | \$45,338,028 | \$42,518,172 |
| Total Revenues | \$217,509,730 | \$206,809,203 | \$208,952,934 | \$200,852,851 | \$188,285,326 |
| Total Transfers In From Other Funds | \$363,255 | \$1,037,259 | \$0 | \$398,562 | \$587,527 |
| Total Revenues and Other Financing Sources | \$220,067,985 | \$331,136,620 | \$208,952,934 | \$202,117,571 | \$203,399,467 |
| Education Expenditures | \$94,446,338 | \$84,858,213 | \$91,700,269 | \$91,359,833 | \$87,773,548 |
| Operating Expenditures | \$128,104,698 | \$123,147,773 | \$116,244,395 | \$109,709,468 | \$101,422,935 |
| Total Expenditures | \$222,551,036 | \$208,005,986 | \$207,944,664 | \$201,069,301 | \$189,196,483 |
| Total Transfers Out To Other Funds | \$0 | \$122,303,087 | \$480,000 | \$554,191 | \$0 |
| Total Expenditures and Other Financing Uses | \$222,551,036 | \$330,309,073 | \$208,424,664 | \$201,623,492 | \$202,762,040 |
| Net Change In Fund Balance | (\$2,483,051) | \$827,547 | \$528,270 | \$494,079 | \$637,427 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$1,135 | \$1,135 | \$0 |
| Unassigned | \$2,960,701 | \$3,043,752 | \$2,216,205 | \$1,687,935 | \$1,194,991 |
| Total Fund Balance (Deficit) | \$2,960,701 | \$3,043,752 | \$2,217,340 | \$1,689,070 | \$1,194,991 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$292,220,000 | \$262,270,000 | \$119,040,000 | \$129,975,000 | \$143,213,863 |
| Annual Debt Service | \$22,139,790 | \$14,183,868 | \$16,213,367 | \$16,280,508 | \$15,140,304 |

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HAMPTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,837 | 1,849 | 1,859 | 1,868 | 1,869 |
| School Enrollment (State Education Dept.) | 175 | 183 | 191 | 196 | 195 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.0\% | 5.3\% | 6.2\% | 9.3\% | 10.0\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.5\% | 0.4\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$179,533,474 | \$178,744,406 | \$188,468,025 | \$203,292,220 | \$208,128,935 |
| Equalized Mill Rate | 21.28 | 20.74 | 20.40 | 18.73 | 18.18 |
| Net Grand List | \$125,742,991 | \$125,064,590 | \$155,670,037 | \$154,233,737 | \$153,546,826 |
| Mill Rate | 30.51 | 29.73 | 24.80 | 24.80 | 24.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,819,867 | \$3,706,953 | \$3,845,612 | \$3,807,734 | \$3,783,591 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.8\% | 97.7\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 97.9\% | 97.5\% | 94.7\% | 95.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,838,258 | \$3,721,971 | \$4,015,434 | \$3,829,812 | \$3,793,257 |
| Intergovernmental Revenues | \$1,868,853 | \$1,926,316 | \$1,929,150 | \$1,839,568 | \$1,831,240 |
| Total Revenues | \$5,830,313 | \$5,741,527 | \$6,069,929 | \$5,783,201 | \$5,742,996 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,830,313 | \$5,754,081 | \$6,069,929 | \$5,783,201 | \$5,742,996 |
| Education Expenditures | \$4,090,389 | \$4,095,928 | \$4,126,273 | \$4,051,240 | \$4,143,921 |
| Operating Expenditures | \$1,315,427 | \$1,480,202 | \$2,110,001 | \$1,566,853 | \$1,383,456 |
| Total Expenditures | \$5,405,816 | \$5,576,130 | \$6,236,274 | \$5,618,093 | \$5,527,377 |
| Total Transfers Out To Other Funds | \$161,844 | \$372,146 | \$112,103 | \$351,336 | \$208,000 |
| Total Expenditures and Other Financing Uses | \$5,567,660 | \$5,948,276 | \$6,348,377 | \$5,969,429 | \$5,735,377 |
| Net Change In Fund Balance | \$262,653 | $(\$ 194,195)$ | $(\$ 278,448)$ | (\$186,228) | \$7,619 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$6,962 | \$19,696 | \$54,562 | \$56,443 | \$58,542 |
| Restricted | \$0 | \$0 | \$6,910 | \$13,695 | \$8,948 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$11,700 | \$233,954 | \$19,628 | \$114,840 |
| Unassigned | \$812,442 | \$525,355 | \$504,223 | \$988,332 | \$1,081,996 |
| Total Fund Balance (Deficit) | \$819,404 | \$556,751 | \$799,649 | \$1,078,098 | \$1,264,326 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$0 | \$10,723 | \$0 | \$658,849 | \$833,979 |
| Annual Debt Service | \$0 | \$0 | \$665,546 | \$182,367 | \$78,631 |

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HARTFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 123,243 | 124,006 | 124,705 | 125,017 | 124,893 |
| School Enrollment (State Education Dept.) | 21,524 | 21,597 | 21,784 | 21,656 | 21,107 |
| Bond Rating (Moody's, as of July 1) | Baa1 | A3 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.4\% | 10.6\% | 12.2\% | 14.3\% | 15.1\% |
| TANF Recipients (As a \% of Population) | 4.0\% | 4.5\% | 4.6\% | 4.3\% | 4.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,496,073,222 | \$6,877,950,983 | \$6,888,293,807 | \$6,526,348,965 | \$7,147,577,757 |
| Equalized Mill Rate | 40.47 | 36.86 | 36.13 | 37.93 | 38.96 |
| Net Grand List | \$3,619,341,714 | \$3,531,344,777 | \$3,484,646,856 | \$3,398,455,123 | \$3,738,377,678 |
| Mill Rate | 74.29 | 74.29 | 74.29 | 74.29 | 71.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$262,887,000 | \$253,546,000 | \$248,851,000 | \$247,520,000 | \$278,481,000 |
| Current Year Collection \% | 95.7\% | 96.0\% | 95.0\% | 94.6\% | 93.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 85.7\% | 85.1\% | 84.8\% | 85.6\% | 86.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$266,870,000 | \$260,640,000 | \$256,765,000 | \$255,546,000 | \$277,245,000 |
| Intergovernmental Revenues | \$282,708,000 | \$289,332,000 | \$286,236,000 | \$280,695,000 | \$280,582,000 |
| Total Revenues | \$565,580,000 | \$566,606,000 | \$557,359,000 | \$549,643,000 | \$573,734,000 |
| Total Transfers In From Other Funds | \$5,438,000 | \$21,150,000 | \$10,430,000 | \$5,928,000 | \$2,285,000 |
| Total Revenues and Other Financing Sources | \$571,018,000 | \$587,756,000 | \$567,789,000 | \$562,082,000 | \$576,574,000 |
| Education Expenditures | \$323,155,000 | \$326,647,000 | \$321,535,000 | \$314,620,000 | \$313,069,000 |
| Operating Expenditures | \$242,599,000 | \$244,374,000 | \$232,883,000 | \$206,957,000 | \$219,557,000 |
| Total Expenditures | \$565,754,000 | \$571,021,000 | \$554,418,000 | \$521,577,000 | \$532,626,000 |
| Total Transfers Out To Other Funds | \$13,059,000 | \$11,690,000 | \$26,868,000 | \$40,240,000 | \$38,921,000 |
| Total Expenditures and Other Financing Uses | \$578,813,000 | \$582,711,000 | \$581,286,000 | \$561,817,000 | \$571,547,000 |
| Net Change In Fund Balance | (\$7,795,000) | \$5,045,000 | (\$13,497,000) | \$265,000 | \$5,027,000 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$8,663,000 | \$1,712,000 | \$3,859,000 | \$2,850,000 | \$4,332,000 |
| Unassigned | \$5,468,000 | \$20,214,000 | \$13,022,000 | \$27,528,000 | \$25,781,000 |
| Total Fund Balance (Deficit) | \$14,131,000 | \$21,926,000 | \$16,881,000 | \$30,378,000 | \$30,113,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$698,625,000 | \$581,093,000 | \$527,911,000 | \$487,546,000 | \$337,080,000 |
| Annual Debt Service | \$77,504,000 | \$49,302,000 | \$54,318,000 | \$45,245,000 | \$39,647,000 |

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HARTLAND

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,117 | 2,127 | 2,129 | 2,131 | 2,132 |
| School Enrollment (State Education Dept.) | 275 | 273 | 287 | 300 | 319 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.0\% | 4.7\% | 5.1\% | 5.7\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$280,259,620 | \$284,267,166 | \$288,386,501 | \$277,715,086 | \$261,420,906 |
| Equalized Mill Rate | 17.86 | 17.03 | 16.58 | 16.85 | 17.84 |
| Net Grand List | \$196,621,980 | \$197,159,605 | \$195,097,545 | \$194,348,560 | \$197,939,734 |
| Mill Rate | 25.50 | 24.50 | 24.50 | 24.00 | 23.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,005,582 | \$4,840,263 | \$4,780,653 | \$4,678,964 | \$4,663,158 |
| Current Year Collection \% | 98.4\% | 98.7\% | 98.8\% | 98.6\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.8\% | 96.8\% | 97.2\% | 96.7\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,981,951 | \$4,839,989 | \$4,777,434 | \$4,781,424 | \$4,638,279 |
| Intergovernmental Revenues | \$2,157,298 | \$2,106,326 | \$2,122,498 | \$1,979,176 | \$2,004,355 |
| Total Revenues | \$7,258,256 | \$7,052,473 | \$7,003,552 | \$6,876,771 | \$6,737,652 |
| Total Transfers In From Other Funds | \$19 | \$19 | \$2,519 | \$26 | \$56 |
| Total Revenues and Other Financing Sources | \$7,258,275 | \$7,052,492 | \$7,006,071 | \$6,876,797 | \$6,737,708 |
| Education Expenditures | \$5,502,205 | \$5,167,038 | \$5,134,598 | \$4,906,068 | \$4,786,648 |
| Operating Expenditures | \$1,573,778 | \$1,520,637 | \$1,540,093 | \$1,424,407 | \$1,389,746 |
| Total Expenditures | \$7,075,983 | \$6,687,675 | \$6,674,691 | \$6,330,475 | \$6,176,394 |
| Total Transfers Out To Other Funds | \$279,693 | \$218,905 | \$259,787 | \$448,626 | \$427,989 |
| Total Expenditures and Other Financing Uses | \$7,355,676 | \$6,906,580 | \$6,934,478 | \$6,779,101 | \$6,604,383 |
| Net Change In Fund Balance | $(\$ 97,401)$ | \$145,912 | \$71,593 | \$97,696 | \$133,325 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$530,127 | \$270,913 | \$183,892 | \$161,875 | \$188,687 |
| Unassigned | \$715,112 | \$1,071,727 | \$1,012,836 | \$963,260 | \$838,752 |
| Total Fund Balance (Deficit) | \$1,245,239 | \$1,342,640 | \$1,196,728 | \$1,125,135 | \$1,027,439 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$615,256 | \$760,739 | \$904,669 | \$830,793 | \$1,346,821 |
| Annual Debt Service | \$119,913 | \$124,283 | \$212,763 | \$217,027 | \$221,302 |

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HARWINTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,466 | 5,493 | 5,531 | 5,593 | 5,600 |
| School Enrollment (State Education Dept.) | 840 | 853 | 903 | 904 | 915 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.1\% | 4.3\% | 5.1\% | 5.8\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$772,997,339 | \$773,110,450 | \$760,025,199 | \$790,175,622 | \$748,162,896 |
| Equalized Mill Rate | 19.14 | 18.60 | 18.14 | 17.39 | 17.71 |
| Net Grand List | \$537,388,702 | \$541,079,975 | \$564,695,831 | \$565,625,094 | \$553,918,475 |
| Mill Rate | 27.30 | 26.90 | 24.60 | 24.60 | 23.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,792,710 | \$14,381,702 | \$13,786,458 | \$13,738,679 | \$13,248,909 |
| Current Year Collection \% | 99.4\% | 99.6\% | 99.5\% | 99.2\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.2\% | 98.8\% | 98.5\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,835,273 | \$14,439,088 | \$13,994,883 | \$13,779,484 | \$13,787,053 |
| Intergovernmental Revenues | \$3,075,342 | \$3,214,735 | \$3,141,286 | \$3,550,473 | \$3,010,249 |
| Total Revenues | \$18,192,161 | \$17,929,121 | \$17,440,464 | \$17,631,380 | \$17,057,404 |
| Total Transfers In From Other Funds | \$17,260 | \$0 | \$0 | \$0 | \$9,780 |
| Total Revenues and Other Financing Sources | \$18,209,421 | \$17,929,121 | \$17,440,464 | \$17,631,380 | \$17,067,184 |
| Education Expenditures | \$12,727,809 | \$12,639,441 | \$12,006,633 | \$11,880,886 | \$11,389,097 |
| Operating Expenditures | \$4,744,630 | \$5,231,160 | \$5,093,037 | \$5,313,177 | \$4,937,685 |
| Total Expenditures | \$17,472,439 | \$17,870,601 | \$17,099,670 | \$17,194,063 | \$16,326,782 |
| Total Transfers Out To Other Funds | \$987,997 | \$265,193 | \$223,976 | \$255,914 | \$332,000 |
| Total Expenditures and Other Financing Uses | \$18,460,436 | \$18,135,794 | \$17,323,646 | \$17,449,977 | \$16,658,782 |
| Net Change In Fund Balance | (\$251,015) | $(\$ 206,673)$ | \$116,818 | \$181,403 | \$408,402 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$2,661,611 | \$2,912,626 | \$3,119,299 | \$3,002,481 | \$2,821,078 |
| Total Fund Balance (Deficit) | \$2,661,611 | \$2,912,626 | \$3,119,299 | \$3,002,481 | \$2,821,078 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$5,911,175 | \$6,570,390 | \$6,933,541 | \$7,483,437 | \$7,986,311 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |

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HEBRON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,529 | 9,552 | 9,564 | 9,588 | 9,624 |
| School Enrollment (State Education Dept.) | 1,664 | 1,772 | 1,896 | 2,008 | 2,081 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 4.0\% | 4.8\% | 5.3\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,102,908,486 | \$1,112,632,087 | \$1,080,916,746 | \$1,097,934,379 | \$1,115,238,901 |
| Equalized Mill Rate | 25.70 | 25.21 | 24.93 | 23.60 | 23.65 |
| Net Grand List | \$782,001,450 | \$778,644,080 | \$772,648,505 | \$768,127,730 | \$868,218,820 |
| Mill Rate | 36.00 | 35.75 | 34.70 | 33.55 | 30.26 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,344,010 | \$28,045,844 | \$26,944,807 | \$25,914,117 | \$26,370,297 |
| Current Year Collection \% | 97.9\% | 98.4\% | 98.3\% | 98.5\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.5\% | 95.8\% | 96.2\% | 96.4\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,191,796 | \$28,024,898 | \$27,078,435 | \$26,016,823 | \$26,356,371 |
| Intergovernmental Revenues | \$8,840,024 | \$9,032,190 | \$8,990,878 | \$8,839,751 | \$8,531,099 |
| Total Revenues | \$38,063,202 | \$38,163,594 | \$36,861,972 | \$35,956,527 | \$35,729,535 |
| Total Transfers In From Other Funds | \$72,845 | \$185,000 | \$243,000 | \$298,370 | \$474,029 |
| Total Revenues and Other Financing Sources | \$38,236,047 | \$38,488,594 | \$40,874,459 | \$37,557,919 | \$36,259,320 |
| Education Expenditures | \$28,289,109 | \$28,797,677 | \$27,866,472 | \$26,945,745 | \$26,592,584 |
| Operating Expenditures | \$8,523,993 | \$7,995,591 | \$7,925,339 | \$8,878,221 | \$8,208,253 |
| Total Expenditures | \$36,813,102 | \$36,793,268 | \$35,791,811 | \$35,823,966 | \$34,800,837 |
| Total Transfers Out To Other Funds | \$735,201 | \$833,265 | \$727,457 | \$551,700 | \$1,091,544 |
| Total Expenditures and Other Financing Uses | \$37,548,303 | \$37,626,533 | \$39,863,341 | \$36,375,666 | \$35,892,381 |
| Net Change In Fund Balance | \$687,744 | \$862,061 | \$1,011,118 | \$1,182,253 | \$366,939 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$372,486 | \$525,116 | \$262,071 | \$337,742 | \$194,396 |
| Unassigned | \$6,650,032 | \$5,809,658 | \$5,210,642 | \$4,123,853 | \$3,084,946 |
| Total Fund Balance (Deficit) | \$7,022,518 | \$6,334,774 | \$5,472,713 | \$4,461,595 | \$3,279,342 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$14,990,197 | \$16,973,793 | \$18,807,303 | \$19,623,550 | \$20,006,360 |
| Annual Debt Service | \$1,168,294 | \$1,118,549 | \$1,141,036 | \$1,233,882 | \$1,930,732 |

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KENT

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,819 | 2,869 | 2,910 | 2,939 | 2,951 |
| School Enrollment (State Education Dept.) | 292 | 298 | 315 | 317 | 339 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.2\% | 4.4\% | 5.7\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$838,582,024 | \$846,627,927 | \$701,869,675 | \$686,205,494 | \$810,280,827 |
| Equalized Mill Rate | 12.61 | 11.88 | 13.77 | 13.76 | 11.56 |
| Net Grand List | \$594,416,601 | \$592,540,429 | \$671,859,145 | \$665,620,489 | \$660,005,006 |
| Mill Rate | 17.86 | 17.03 | 14.45 | 14.27 | 14.27 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,576,296 | \$10,055,555 | \$9,663,170 | \$9,440,500 | \$9,367,480 |
| Current Year Collection \% | 99.3\% | 98.8\% | 99.0\% | 99.0\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 97.0\% | 97.1\% | 97.0\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,642,697 | \$10,140,221 | \$9,723,285 | \$9,553,319 | \$9,483,970 |
| Intergovernmental Revenues | \$943,886 | \$1,119,596 | \$1,205,585 | \$1,012,520 | \$795,244 |
| Total Revenues | \$12,019,962 | \$11,661,625 | \$11,395,754 | \$10,946,660 | \$10,682,291 |
| Total Transfers In From Other Funds | \$62,727 | \$35,832 | \$27,953 | \$37,836 | \$24,009 |
| Total Revenues and Other Financing Sources | \$12,082,689 | \$12,561,457 | \$11,423,707 | \$10,984,496 | \$14,814,361 |
| Education Expenditures | \$7,278,670 | \$7,188,717 | \$7,016,016 | \$7,045,914 | \$6,691,378 |
| Operating Expenditures | \$3,858,388 | \$3,846,233 | \$3,855,805 | \$3,430,162 | \$3,488,263 |
| Total Expenditures | \$11,137,058 | \$11,034,950 | \$10,871,821 | \$10,476,076 | \$10,179,641 |
| Total Transfers Out To Other Funds | \$758,700 | \$1,692,950 | \$777,400 | \$923,474 | \$588,426 |
| Total Expenditures and Other Financing Uses | \$11,895,758 | \$12,727,900 | \$11,649,221 | \$11,399,550 | \$14,797,021 |
| Net Change In Fund Balance | \$186,931 | $(\$ 166,443)$ | (\$225,514) | $(\$ 415,054)$ | \$17,340 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$13,115 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$288,428 | \$244,262 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$408,859 | \$350,000 | \$638,000 |
| Unassigned | \$2,038,661 | \$1,909,011 | \$1,910,857 | \$2,195,230 | \$2,322,284 |
| Total Fund Balance (Deficit) | \$2,340,204 | \$2,153,273 | \$2,319,716 | \$2,545,230 | \$2,960,284 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,874,899 | \$4,542,426 | \$4,415,940 | \$5,204,239 | \$5,502,328 |
| Annual Debt Service | \$693,194 | \$672,788 | \$696,438 | \$714,354 | \$826,463 |

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KILLINGLY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,069 | 17,131 | 17,172 | 17,233 | 17,269 |
| School Enrollment (State Education Dept.) | 2,412 | 2,327 | 2,421 | 2,488 | 2,549 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.0\% | 7.0\% | 7.9\% | 9.5\% | 10.4\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 1.3\% | 1.3\% | 1.1\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,657,995,334 | \$1,558,606,470 | \$1,597,543,143 | \$1,491,814,232 | \$1,626,787,833 |
| Equalized Mill Rate | 19.92 | 20.27 | 19.03 | 19.21 | 17.22 |
| Net Grand List | \$1,106,789,534 | \$1,084,341,779 | \$1,336,287,490 | \$1,365,179,309 | \$1,311,450,736 |
| Mill Rate | 27.31 | 26.51 | 20.70 | 19.70 | 19.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,021,360 | \$31,596,382 | \$30,395,902 | \$28,651,840 | \$28,005,174 |
| Current Year Collection \% | 97.8\% | 97.6\% | 97.6\% | 97.6\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.7\% | 95.8\% | 96.0\% | 95.9\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,225,714 | \$31,633,701 | \$30,568,731 | \$28,731,952 | \$28,019,655 |
| Intergovernmental Revenues | \$22,398,430 | \$22,516,265 | \$22,203,161 | \$22,056,094 | \$21,912,766 |
| Total Revenues | \$59,682,387 | \$58,194,105 | \$57,003,009 | \$54,327,437 | \$52,931,804 |
| Total Transfers In From Other Funds | \$931,049 | \$844,656 | \$721,080 | \$503,571 | \$500,815 |
| Total Revenues and Other Financing Sources | \$72,791,340 | \$64,116,650 | \$59,034,075 | \$54,831,008 | \$53,481,008 |
| Education Expenditures | \$44,815,164 | \$44,202,229 | \$43,637,467 | \$42,666,655 | \$41,301,709 |
| Operating Expenditures | \$13,365,455 | \$13,113,454 | \$13,892,633 | \$11,965,645 | \$12,358,414 |
| Total Expenditures | \$58,180,619 | \$57,315,683 | \$57,530,100 | \$54,632,300 | \$53,660,123 |
| Total Transfers Out To Other Funds | \$5,516,567 | \$1,187,608 | \$1,170,020 | \$1,245,800 | \$1,239,870 |
| Total Expenditures and Other Financing Uses | \$71,053,346 | \$63,089,447 | \$58,700,120 | \$55,878,100 | \$54,899,993 |
| Net Change In Fund Balance | \$1,737,994 | \$1,027,203 | \$333,955 | (\$1,047,092) | (\$1,418,985) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$241,652 | \$202,347 | \$455,722 | \$456,544 | \$373,778 |
| Assigned | \$1,326,320 | \$1,037,747 | \$1,210,700 | \$1,008,783 | \$1,686,171 |
| Unassigned | \$9,958,897 | \$8,548,781 | \$7,095,250 | \$6,962,390 | \$7,414,860 |
| Total Fund Balance (Deficit) | \$11,526,869 | \$9,788,875 | \$8,761,672 | \$8,427,717 | \$9,474,809 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$34,040,613 | \$31,480,685 | \$31,118,366 | \$32,201,022 | \$26,420,696 |
| Annual Debt Service | \$2,923,075 | \$3,032,151 | \$2,793,875 | \$2,756,361 | \$2,748,347 |

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KILLINGWORTH

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,419 | 6,455 | 6,490 | 6,490 | 6,504 |
| School Enrollment (State Education Dept.) | 903 | 912 | 962 | 984 | 1,067 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.4\% | 3.9\% | 4.7\% | 5.6\% | 5.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,031,946,948 | \$1,053,407,032 | \$970,463,261 | \$1,021,230,811 | \$1,010,340,966 |
| Equalized Mill Rate | 17.67 | 16.75 | 18.04 | 17.34 | 18.47 |
| Net Grand List | \$722,716,487 | \$718,731,799 | \$713,809,345 | \$714,579,555 | \$818,293,169 |
| Mill Rate | 25.23 | 24.53 | 24.53 | 24.78 | 22.77 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,238,258 | \$17,639,742 | \$17,507,905 | \$17,712,046 | \$18,657,771 |
| Current Year Collection \% | 99.5\% | 99.3\% | 99.2\% | 99.3\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.1\% | 99.0\% | 99.0\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,305,235 | \$17,689,778 | \$17,585,956 | \$17,782,133 | \$18,724,175 |
| Intergovernmental Revenues | \$2,670,217 | \$2,757,662 | \$2,730,733 | \$2,869,250 | \$2,722,055 |
| Total Revenues | \$21,349,428 | \$20,892,606 | \$20,681,148 | \$21,038,483 | \$21,798,520 |
| Total Transfers In From Other Funds | \$1,273,231 | \$622,405 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$22,622,659 | \$21,515,011 | \$20,681,148 | \$21,038,483 | \$21,798,520 |
| Education Expenditures | \$16,417,262 | \$15,957,890 | \$15,777,424 | \$16,611,324 | \$16,985,013 |
| Operating Expenditures | \$4,117,614 | \$4,565,946 | \$3,864,985 | \$3,773,472 | \$3,745,246 |
| Total Expenditures | \$20,534,876 | \$20,523,836 | \$19,642,409 | \$20,384,796 | \$20,730,259 |
| Total Transfers Out To Other Funds | \$1,788,984 | \$1,164,341 | \$436,500 | \$418,271 | \$445,500 |
| Total Expenditures and Other Financing Uses | \$22,323,860 | \$21,688,177 | \$20,078,909 | \$20,803,067 | \$21,175,759 |
| Net Change In Fund Balance | \$298,799 | $(\$ 173,166)$ | \$602,239 | \$235,416 | \$622,761 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| Unassigned | \$4,704,214 | \$3,838,892 | \$4,012,058 | \$3,409,819 | \$2,884,403 |
| Total Fund Balance (Deficit) | \$4,704,214 | \$3,838,892 | \$4,012,058 | \$3,409,819 | \$3,174,403 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$7,722,319 | \$8,866,252 | \$9,861,473 | \$8,960,623 | \$10,132,101 |
| Annual Debt Service | \$510,659 | \$287,559 | \$267,559 | \$274,341 | \$281,122 |

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LEBANON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,197 | 7,259 | 7,309 | 7,319 | 7,326 |
| School Enrollment (State Education Dept.) | 1,027 | 1,077 | 1,136 | 1,142 | 1,186 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.5\% | 4.9\% | 5.8\% | 6.9\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.4\% | 0.4\% | 0.5\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$874,191,847 | \$844,437,123 | \$843,273,018 | \$839,856,300 | \$870,115,361 |
| Equalized Mill Rate | 20.09 | 19.79 | 19.25 | 18.82 | 17.31 |
| Net Grand List | \$607,415,900 | \$590,664,476 | \$675,482,689 | \$665,504,785 | \$658,930,140 |
| Mill Rate | 28.70 | 28.20 | 23.90 | 23.60 | 22.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,562,596 | \$16,712,027 | \$16,231,351 | \$15,807,401 | \$15,058,644 |
| Current Year Collection \% | 97.9\% | 97.9\% | 97.8\% | 97.9\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.9\% | 97.0\% | 97.0\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,703,245 | \$16,213,731 | \$15,926,823 | \$15,528,089 | \$14,797,966 |
| Intergovernmental Revenues | \$8,173,948 | \$7,844,678 | \$8,160,496 | \$7,708,327 | \$7,764,509 |
| Total Revenues | \$27,215,422 | \$25,207,965 | \$25,077,972 | \$24,353,640 | \$23,843,755 |
| Total Transfers In From Other Funds | \$32,021 | \$192,020 | \$270 | \$262 | \$750,067 |
| Total Revenues and Other Financing Sources | \$27,247,443 | \$25,399,985 | \$25,078,242 | \$24,353,902 | \$24,593,822 |
| Education Expenditures | \$20,035,732 | \$19,618,104 | \$19,604,569 | \$18,810,571 | \$18,954,614 |
| Operating Expenditures | \$4,039,849 | \$3,933,097 | \$3,776,388 | \$3,563,828 | \$3,663,502 |
| Total Expenditures | \$24,075,581 | \$23,551,201 | \$23,380,957 | \$22,374,399 | \$22,618,116 |
| Total Transfers Out To Other Funds | \$2,138,619 | \$2,130,882 | \$1,348,694 | \$807,130 | \$1,236,082 |
| Total Expenditures and Other Financing Uses | \$26,214,200 | \$25,682,083 | \$24,729,651 | \$23,281,529 | \$23,854,198 |
| Net Change In Fund Balance | \$1,033,243 | $(\$ 282,098)$ | \$348,591 | \$1,072,373 | \$739,624 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$2,008 | \$82,469 | \$148,770 | \$96,021 | \$25,294 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$100,000 | \$0 | \$0 |
| Assigned | \$280,098 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,704,364 | \$3,870,010 | \$3,985,807 | \$3,789,965 | \$2,788,319 |
| Total Fund Balance (Deficit) | \$4,986,470 | \$3,952,479 | \$4,234,577 | \$3,885,986 | \$2,813,613 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$2,282,455 | \$2,594,807 | \$3,151,043 | \$8,469,081 | \$3,660,535 |
| Annual Debt Service | \$612,637 | \$804,840 | \$721,944 | \$5,748,840 | \$794,057 |

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LEDYARD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,911 | 15,025 | 15,121 | 15,094 | 15,077 |
| School Enrollment (State Education Dept.) | 2,366 | 2,459 | 2,509 | 2,526 | 2,529 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.2\% | 5.0\% | 5.6\% | 6.8\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,558,015,973 | \$1,562,200,147 | \$1,480,806,732 | \$1,495,867,237 | \$1,560,175,001 |
| Equalized Mill Rate | 21.84 | 21.24 | 20.90 | 20.31 | 19.38 |
| Net Grand List | \$1,126,986,721 | \$1,117,505,433 | \$1,108,546,974 | \$1,099,086,255 | \$1,091,877,538 |
| Mill Rate | 30.40 | 29.90 | 28.20 | 27.93 | 27.93 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$34,034,766 | \$33,183,288 | \$30,941,463 | \$30,378,451 | \$30,231,449 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.8\% | 98.5\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.1\% | 98.2\% | 98.0\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,123,182 | \$33,216,692 | \$31,529,198 | \$30,453,940 | \$30,349,274 |
| Intergovernmental Revenues | \$19,668,223 | \$19,897,568 | \$19,454,185 | \$18,857,628 | \$18,750,904 |
| Total Revenues | \$57,019,984 | \$56,284,947 | \$54,166,873 | \$52,592,944 | \$51,666,931 |
| Total Transfers In From Other Funds | \$585,536 | \$579,081 | \$572,517 | \$485,980 | \$786,222 |
| Total Revenues and Other Financing Sources | \$66,110,932 | \$56,864,028 | \$54,739,390 | \$53,078,924 | \$52,453,153 |
| Education Expenditures | \$34,275,724 | \$34,539,230 | \$33,978,236 | \$32,958,749 | \$32,771,856 |
| Operating Expenditures | \$21,087,896 | \$21,291,405 | \$19,046,539 | \$18,006,109 | \$17,587,207 |
| Total Expenditures | \$55,363,620 | \$55,830,635 | \$53,024,775 | \$50,964,858 | \$50,359,063 |
| Total Transfers Out To Other Funds | \$1,935,140 | \$1,512,283 | \$1,664,413 | \$1,793,876 | \$1,758,792 |
| Total Expenditures and Other Financing Uses | \$65,723,509 | \$57,342,918 | \$54,689,188 | \$52,758,734 | \$52,117,855 |
| Net Change In Fund Balance | \$387,423 | $(\$ 478,890)$ | \$50,202 | \$320,190 | \$335,298 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$250,000 |
| Unassigned | \$4,041,096 | \$3,653,673 | \$4,132,563 | \$4,082,361 | \$3,612,171 |
| Total Fund Balance (Deficit) | \$4,141,096 | \$3,753,673 | \$4,232,563 | \$4,182,361 | \$3,862,171 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$19,715,434 | \$14,708,700 | \$15,570,616 | \$17,025,911 | \$13,429,913 |
| Annual Debt Service | \$1,690,143 | \$1,771,719 | \$1,700,532 | \$1,628,076 | \$1,642,953 |

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LISBON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,281 | 4,310 | 4,342 | 4,348 | 4,355 |
| School Enrollment (State Education Dept.) | 570 | 594 | 619 | 625 | 655 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.5\% | 6.1\% | 6.7\% | 7.3\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.2\% | 0.4\% | 0.6\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$555,793,822 | \$510,510,496 | \$565,256,731 | \$548,596,973 | \$505,719,283 |
| Equalized Mill Rate | 13.08 | 14.16 | 12.66 | 13.15 | 13.66 |
| Net Grand List | \$371,049,512 | \$369,429,683 | \$368,210,844 | \$367,489,421 | \$406,919,758 |
| Mill Rate | 19.50 | 19.50 | 19.40 | 19.60 | 16.86 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,268,444 | \$7,228,592 | \$7,154,693 | \$7,211,327 | \$6,909,769 |
| Current Year Collection \% | 98.4\% | 98.1\% | 98.5\% | 98.3\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 97.0\% | 97.5\% | 97.4\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,413,401 | \$7,282,764 | \$7,235,811 | \$7,309,881 | \$6,997,811 |
| Intergovernmental Revenues | \$4,942,691 | \$4,945,024 | \$5,004,354 | \$4,920,021 | \$5,005,377 |
| Total Revenues | \$13,741,011 | \$13,554,191 | \$13,544,075 | \$13,571,166 | \$13,303,995 |
| Total Transfers In From Other Funds | \$173,750 | \$0 | \$14,622 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$14,724,761 | \$14,412,772 | \$14,462,467 | \$13,571,166 | \$17,059,706 |
| Education Expenditures | \$10,575,891 | \$10,201,601 | \$10,157,341 | \$10,327,874 | \$10,024,384 |
| Operating Expenditures | \$4,124,324 | \$3,923,343 | \$4,087,280 | \$2,857,213 | \$3,571,930 |
| Total Expenditures | \$14,700,215 | \$14,124,944 | \$14,244,621 | \$13,185,087 | \$13,596,314 |
| Total Transfers Out To Other Funds | \$190,000 | \$517,200 | \$215,000 | \$208,123 | \$181,376 |
| Total Expenditures and Other Financing Uses | \$14,890,215 | \$14,642,144 | \$14,459,621 | \$13,393,210 | \$16,764,200 |
| Net Change In Fund Balance | $(\$ 165,454)$ | $(\$ 229,372)$ | \$2,846 | \$177,956 | \$295,506 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$46,069 | \$44,723 | \$40,033 | \$47,346 | \$30,015 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$311,922 | \$328,179 | \$87,126 | \$22,753 | \$166,347 |
| Unassigned | \$1,657,524 | \$1,808,066 | \$2,283,182 | \$2,337,397 | \$2,033,181 |
| Total Fund Balance (Deficit) | \$2,015,515 | \$2,180,968 | \$2,410,341 | \$2,407,496 | \$2,229,543 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$2,805,000 | \$3,325,000 | \$3,845,000 | \$4,342,031 | \$3,936,421 |
| Annual Debt Service | \$1,401,301 | \$1,462,825 | \$1,474,275 | \$561,314 | \$1,143,918 |

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LITCHFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,175 | 8,212 | 8,264 | 8,333 | 8,353 |
| School Enrollment (State Education Dept.) | 977 | 1,002 | 1,004 | 1,060 | 1,154 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.2\% | 5.0\% | 5.7\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,467,022,228 | \$1,468,964,101 | \$1,421,529,441 | \$1,425,894,469 | \$1,425,528,147 |
| Equalized Mill Rate | 18.43 | 17.64 | 17.72 | 17.30 | 17.18 |
| Net Grand List | \$1,026,912,873 | \$1,027,751,389 | \$1,110,140,980 | \$1,108,810,149 | \$1,100,594,853 |
| Mill Rate | 26.20 | 25.20 | 22.60 | 22.20 | 22.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,038,635 | \$25,906,000 | \$25,183,000 | \$24,668,000 | \$24,488,000 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.4\% | 98.0\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.0\% | 97.6\% | 97.0\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,182,059 | \$26,098,000 | \$25,324,000 | \$24,794,000 | \$24,652,000 |
| Intergovernmental Revenues | \$3,694,739 | \$3,426,000 | \$3,729,000 | \$3,502,000 | \$3,352,000 |
| Total Revenues | \$31,456,339 | \$30,108,000 | \$29,612,000 | \$28,877,000 | \$28,532,000 |
| Total Transfers In From Other Funds | \$59,850 | \$427,000 | \$428,000 | \$438,000 | \$447,000 |
| Total Revenues and Other Financing Sources | \$31,521,252 | \$30,605,000 | \$30,040,000 | \$29,315,000 | \$28,979,000 |
| Education Expenditures | \$20,120,031 | \$19,117,000 | \$18,861,000 | \$18,545,000 | \$18,102,000 |
| Operating Expenditures | \$10,684,296 | \$10,735,000 | \$10,733,000 | \$10,086,000 | \$9,806,000 |
| Total Expenditures | \$30,804,327 | \$29,852,000 | \$29,594,000 | \$28,631,000 | \$27,908,000 |
| Total Transfers Out To Other Funds | \$759,964 | \$1,081,000 | \$899,000 | \$25,000 | \$353,000 |
| Total Expenditures and Other Financing Uses | \$31,564,291 | \$30,933,000 | \$30,493,000 | \$28,656,000 | \$28,261,000 |
| Net Change In Fund Balance | $(\$ 43,039)$ | $(\$ 328,000)$ | (\$453,000) | \$659,000 | \$718,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$60,606 | \$71,000 | \$105,000 | \$61,000 | \$56,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$465,792 | \$226,000 | \$69,000 | \$245,000 | \$522,000 |
| Unassigned | \$4,203,563 | \$4,476,000 | \$4,927,000 | \$5,248,000 | \$4,317,000 |
| Total Fund Balance (Deficit) | \$4,729,961 | \$4,773,000 | \$5,101,000 | \$5,554,000 | \$4,895,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$21,355,000 | \$25,953,000 | \$27,149,000 | \$29,594,000 | \$29,870,000 |
| Annual Debt Service | \$3,069,998 | \$3,177,000 | \$3,308,000 | \$3,293,000 | \$3,582,000 |

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LYME

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,355 | 2,374 | 2,389 | 2,401 | 2,403 |
| School Enrollment (State Education Dept.) | 291 | 295 | 298 | 311 | 298 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.4\% | 4.1\% | 4.7\% | 5.5\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$707,481,511 | \$733,857,549 | \$713,714,387 | \$681,950,153 | \$786,819,970 |
| Equalized Mill Rate | 12.94 | 11.85 | 11.84 | 11.94 | 10.29 |
| Net Grand List | \$517,214,463 | \$513,638,984 | \$608,491,084 | \$608,241,038 | \$604,728,085 |
| Mill Rate | 17.75 | 17.00 | 14.00 | 13.50 | 13.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,154,210 | \$8,694,963 | \$8,449,911 | \$8,145,402 | \$8,097,973 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.1\% | 98.6\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.5\% | 97.7\% | 97.1\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,270,079 | \$8,742,839 | \$8,547,287 | \$8,085,643 | \$8,117,154 |
| Intergovernmental Revenues | \$525,392 | \$427,660 | \$947,243 | \$375,371 | \$358,924 |
| Total Revenues | \$10,031,540 | \$9,358,355 | \$9,758,139 | \$8,648,469 | \$8,691,592 |
| Total Transfers In From Other Funds | \$87,284 | \$446,031 | \$672,666 | \$3,750 | \$3,750 |
| Total Revenues and Other Financing Sources | \$10,118,824 | \$9,897,887 | \$13,930,805 | \$8,652,219 | \$8,695,342 |
| Education Expenditures | \$6,559,697 | \$6,556,450 | \$6,483,107 | \$5,885,453 | \$5,862,930 |
| Operating Expenditures | \$3,123,875 | \$4,724,725 | \$5,480,339 | \$2,361,940 | \$2,802,121 |
| Total Expenditures | \$9,683,572 | \$11,281,175 | \$11,963,446 | \$8,247,393 | \$8,665,051 |
| Total Transfers Out To Other Funds | \$225,000 | \$230,000 | \$252,000 | \$250,000 | \$125,000 |
| Total Expenditures and Other Financing Uses | \$9,908,572 | \$11,511,175 | \$12,215,446 | \$8,497,393 | \$8,790,051 |
| Net Change In Fund Balance | \$210,252 | (\$1,613,288) | \$1,715,359 | \$154,826 | $(\$ 94,709)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$791,031 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$198,777 | \$300,888 | \$1,372,526 | \$277,783 | \$186,681 |
| Unassigned | \$1,352,315 | \$1,039,952 | \$790,571 | \$960,986 | \$897,262 |
| Total Fund Balance (Deficit) | \$1,551,092 | \$1,340,840 | \$2,954,128 | \$1,238,769 | \$1,083,943 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$9,978,020 | \$11,057,696 | \$10,920,394 | \$7,432,238 | \$8,156,245 |
| Annual Debt Service | \$453,887 | \$492,411 | \$0 | \$0 | \$416,086 |

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MADISON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,151 | 18,223 | 18,259 | 18,297 | 18,291 |
| School Enrollment (State Education Dept.) | 3,029 | 3,166 | 3,291 | 3,380 | 3,519 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.7\% | 4.1\% | 4.8\% | 5.7\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.0\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,211,167,689 | \$4,085,765,310 | \$4,351,612,899 | \$4,169,051,045 | \$4,321,079,301 |
| Equalized Mill Rate | 17.46 | 17.57 | 16.15 | 16.29 | 15.35 |
| Net Grand List | \$2,861,223,204 | \$2,858,907,717 | \$3,457,789,924 | \$3,453,481,910 | \$3,432,946,993 |
| Mill Rate | 25.76 | 25.17 | 20.39 | 19.77 | 19.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$73,526,539 | \$71,781,400 | \$70,277,425 | \$67,926,142 | \$66,347,409 |
| Current Year Collection \% | 99.6\% | 99.4\% | 99.5\% | 99.5\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.8\% | 98.9\% | 98.8\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$73,481,643 | \$71,596,027 | \$70,211,672 | \$67,821,393 | \$66,155,979 |
| Intergovernmental Revenues | \$9,285,308 | \$8,665,975 | \$9,664,222 | \$8,608,695 | \$8,300,730 |
| Total Revenues | \$85,404,899 | \$82,688,705 | \$82,098,836 | \$78,692,957 | \$76,712,312 |
| Total Transfers In From Other Funds | \$87,100 | \$64,000 | \$67,100 | \$58,100 | \$64,100 |
| Total Revenues and Other Financing Sources | \$95,150,319 | \$82,752,705 | \$82,165,936 | \$88,385,360 | \$76,776,412 |
| Education Expenditures | \$57,049,279 | \$55,836,777 | \$55,604,951 | \$53,737,674 | \$52,720,499 |
| Operating Expenditures | \$22,390,888 | \$22,279,460 | \$21,667,082 | \$22,018,885 | \$20,495,267 |
| Total Expenditures | \$79,440,167 | \$78,116,237 | \$77,272,033 | \$75,756,559 | \$73,215,766 |
| Total Transfers Out To Other Funds | \$4,200,269 | \$4,083,054 | \$3,641,166 | \$4,200,177 | \$3,062,032 |
| Total Expenditures and Other Financing Uses | \$93,013,828 | \$82,199,291 | \$80,913,199 | \$89,442,340 | \$76,277,798 |
| Net Change In Fund Balance | \$2,136,491 | \$553,414 | \$1,252,737 | (\$1,056,980) | \$498,614 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,692,710 | \$1,439,530 | \$1,423,049 | \$1,170,334 | \$1,363,696 |
| Unassigned | \$11,221,844 | \$9,338,533 | \$8,801,600 | \$7,801,578 | \$8,665,196 |
| Total Fund Balance (Deficit) | \$12,914,554 | \$10,778,063 | \$10,224,649 | \$8,971,912 | \$10,028,892 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$25,822,406 | \$29,737,668 | \$32,865,000 | \$36,280,000 | \$39,460,000 |
| Annual Debt Service | \$4,521,680 | \$4,384,744 | \$4,359,069 | \$4,293,583 | \$4,101,296 |

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MANCHESTER

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 57,873 | 58,007 | 58,106 | 58,211 | 58,289 |
| School Enrollment (State Education Dept.) | 7,280 | 7,352 | 7,284 | 7,147 | 7,248 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.0\% | 5.6\% | 6.5\% | 7.6\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 1.2\% | 1.2\% | 1.1\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,623,494,750 | \$5,367,105,127 | \$5,476,686,374 | \$5,558,448,949 | \$5,655,669,334 |
| Equalized Mill Rate | 25.42 | 25.41 | 25.07 | 22.99 | 21.81 |
| Net Grand List | \$3,922,977,390 | \$3,892,063,212 | \$3,908,022,444 | \$3,887,671,584 | \$4,281,588,907 |
| Mill Rate | 39.40 | 38.65 | 37.44 | 35.83 | 31.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$142,927,000 | \$136,376,000 | \$137,283,000 | \$127,784,000 | \$123,354,000 |
| Current Year Collection \% | 98.3\% | 98.1\% | 98.1\% | 97.9\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.2\% | 96.2\% | 95.6\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$138,988,000 | \$134,379,000 | \$130,519,000 | \$122,293,000 | \$121,049,000 |
| Intergovernmental Revenues | \$47,039,000 | \$48,291,000 | \$48,744,000 | \$46,708,000 | \$47,260,000 |
| Total Revenues | \$190,982,000 | \$187,073,000 | \$183,274,000 | \$172,932,000 | \$172,232,000 |
| Total Transfers In From Other Funds | \$1,569,000 | \$1,616,000 | \$1,680,000 | \$2,746,000 | \$1,538,000 |
| Total Revenues and Other Financing Sources | \$224,722,000 | \$188,749,000 | \$185,501,000 | \$175,678,000 | \$182,885,000 |
| Education Expenditures | \$122,400,000 | \$121,800,000 | \$116,985,000 | \$113,067,000 | \$112,033,000 |
| Operating Expenditures | \$62,316,000 | \$61,619,000 | \$60,358,000 | \$59,046,000 | \$58,753,000 |
| Total Expenditures | \$184,716,000 | \$183,419,000 | \$177,343,000 | \$172,113,000 | \$170,786,000 |
| Total Transfers Out To Other Funds | \$4,524,000 | \$4,065,000 | \$3,460,000 | \$3,042,000 | \$4,611,000 |
| Total Expenditures and Other Financing Uses | \$221,327,000 | \$187,484,000 | \$180,803,000 | \$175,155,000 | \$184,407,000 |
| Net Change In Fund Balance | \$3,395,000 | \$1,265,000 | \$4,698,000 | \$523,000 | (\$1,522,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$22,000 | \$65,000 | \$23,000 | \$37,000 | \$147,000 |
| Restricted | \$910,000 | \$910,000 | \$1,009,000 | \$0 | \$0 |
| Committed | \$2,000 | \$10,000 | \$17,000 | \$24,000 | \$32,000 |
| Assigned | \$1,180,000 | \$1,806,000 | \$4,410,000 | \$2,764,000 | \$3,310,000 |
| Unassigned | \$21,892,000 | \$17,820,000 | \$13,887,000 | \$11,823,000 | \$10,636,000 |
| Total Fund Balance (Deficit) | \$24,006,000 | \$20,611,000 | \$19,346,000 | \$14,648,000 | \$14,125,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$92,090,000 | \$84,875,000 | \$79,135,000 | \$79,375,000 | \$76,529,000 |
| Annual Debt Service | \$10,754,000 | \$10,188,000 | \$9,921,000 | \$9,574,000 | \$9,255,000 |

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MANSFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,969 | 26,043 | 25,977 | 25,774 | 25,648 |
| School Enrollment (State Education Dept.) | 1,863 | 1,851 | 1,868 | 1,972 | 1,979 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.8\% | 5.2\% | 6.2\% | 7.7\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,467,364,553 | \$1,536,227,431 | \$1,369,554,704 | \$1,339,347,646 | \$1,443,630,905 |
| Equalized Mill Rate | 20.55 | 18.55 | 20.52 | 20.06 | 18.03 |
| Net Grand List | \$1,026,856,306 | \$1,036,252,379 | \$1,011,715,713 | \$980,397,735 | \$973,722,578 |
| Mill Rate | 29.87 | 27.95 | 27.95 | 27.16 | 26.68 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,159,892 | \$28,503,460 | \$28,107,020 | \$26,865,483 | \$26,035,701 |
| Current Year Collection \% | 98.8\% | 98.9\% | 98.7\% | 98.4\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.6\% | 97.5\% | 97.1\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,318,141 | \$28,770,347 | \$28,291,076 | \$26,975,001 | \$25,991,047 |
| Intergovernmental Revenues | \$20,083,481 | \$20,574,330 | \$20,829,546 | \$20,156,961 | \$19,796,256 |
| Total Revenues | \$51,188,126 | \$50,362,505 | \$50,053,639 | \$48,026,600 | \$46,692,221 |
| Total Transfers In From Other Funds | \$2,550 | \$38,500 | \$38,550 | \$60,500 | \$57,500 |
| Total Revenues and Other Financing Sources | \$51,190,676 | \$50,401,005 | \$50,092,189 | \$48,087,100 | \$46,749,721 |
| Education Expenditures | \$34,497,711 | \$33,321,255 | \$33,381,585 | \$32,224,464 | \$32,491,645 |
| Operating Expenditures | \$13,331,472 | \$13,082,583 | \$12,853,693 | \$12,515,632 | \$12,088,728 |
| Total Expenditures | \$47,829,183 | \$46,403,838 | \$46,235,278 | \$44,740,096 | \$44,580,373 |
| Total Transfers Out To Other Funds | \$2,914,446 | \$3,442,019 | \$3,645,540 | \$2,667,436 | \$1,871,010 |
| Total Expenditures and Other Financing Uses | \$50,743,629 | \$49,845,857 | \$49,880,818 | \$47,407,532 | \$46,451,383 |
| Net Change In Fund Balance | \$447,047 | \$555,148 | \$211,371 | \$679,568 | \$298,338 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$202,139 | \$65,368 | \$140,010 | \$424,907 | \$253,527 |
| Unassigned | \$4,186,090 | \$3,875,814 | \$3,246,024 | \$2,749,756 | \$2,241,568 |
| Total Fund Balance (Deficit) | \$4,388,229 | \$3,941,182 | \$3,386,034 | \$3,174,663 | \$2,495,095 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$4,437,964 | \$5,803,427 | \$7,231,169 | \$8,662,121 | \$10,680,085 |
| Annual Debt Service | \$300,325 | \$364,944 | \$635,650 | \$842,086 | \$876,998 |

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MARLBOROUGH

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,402 | 6,430 | 6,430 | 6,431 | 6,433 |
| School Enrollment (State Education Dept.) | 1,106 | 1,144 | 1,173 | 1,188 | 1,219 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.8\% | 4.5\% | 5.1\% | 5.7\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$837,524,933 | \$852,428,016 | \$819,164,512 | \$807,409,860 | \$792,883,433 |
| Equalized Mill Rate | 22.75 | 21.28 | 21.43 | 21.87 | 21.61 |
| Net Grand List | \$575,072,075 | \$572,047,045 | \$567,632,905 | \$564,965,100 | \$626,848,218 |
| Mill Rate | 32.89 | 31.45 | 30.76 | 31.03 | 27.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,054,059 | \$18,142,932 | \$17,554,560 | \$17,659,929 | \$17,135,312 |
| Current Year Collection \% | 99.3\% | 99.1\% | 99.2\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.7\% | 98.8\% | 98.4\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,144,363 | \$18,228,783 | \$17,710,133 | \$17,705,831 | \$17,204,707 |
| Intergovernmental Revenues | \$4,171,830 | \$4,056,299 | \$4,287,160 | \$4,242,806 | \$4,225,526 |
| Total Revenues | \$23,610,632 | \$22,574,696 | \$22,344,067 | \$22,295,152 | \$21,696,992 |
| Total Transfers In From Other Funds | \$330,760 | \$336,972 | \$233,753 | \$296,936 | \$334,492 |
| Total Revenues and Other Financing Sources | \$23,941,392 | \$23,089,995 | \$22,761,365 | \$22,592,088 | \$28,653,683 |
| Education Expenditures | \$16,547,998 | \$15,784,850 | \$15,434,472 | \$15,213,918 | \$14,996,229 |
| Operating Expenditures | \$6,755,460 | \$7,045,953 | \$7,231,237 | \$6,541,713 | \$6,711,399 |
| Total Expenditures | \$23,303,458 | \$22,830,803 | \$22,665,709 | \$21,755,631 | \$21,707,628 |
| Total Transfers Out To Other Funds | \$651,228 | \$683,179 | \$418,349 | \$273,414 | \$185,124 |
| Total Expenditures and Other Financing Uses | \$23,954,686 | \$23,513,982 | \$23,084,058 | \$22,029,045 | \$28,424,597 |
| Net Change In Fund Balance | $(\$ 13,294)$ | $(\$ 423,987)$ | $(\$ 322,693)$ | \$563,043 | \$229,086 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$502,638 | \$601,163 | \$642,167 | \$713,024 | \$506,299 |
| Unassigned | \$2,014,034 | \$1,928,803 | \$2,311,786 | \$2,563,622 | \$2,207,304 |
| Total Fund Balance (Deficit) | \$2,516,672 | \$2,529,966 | \$2,953,953 | \$3,276,646 | \$2,713,603 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$18,280,583 | \$20,674,735 | \$22,134,715 | \$24,780,355 | \$27,104,685 |
| Annual Debt Service | \$2,339,999 | \$2,360,982 | \$2,635,702 | \$2,387,896 | \$2,537,058 |

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MERIDEN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 59,622 | 59,988 | 60,293 | 60,456 | 60,638 |
| School Enrollment (State Education Dept.) | 8,811 | 9,006 | 9,002 | 9,070 | 9,142 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.2\% | 7.2\% | 8.5\% | 9.8\% | 10.3\% |
| TANF Recipients (As a \% of Population) | 1.9\% | 2.0\% | 1.9\% | 2.2\% | 2.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,573,660,720 | \$4,618,313,461 | \$4,263,929,657 | \$4,644,224,171 | \$4,637,734,807 |
| Equalized Mill Rate | 26.18 | 25.23 | 26.69 | 24.43 | 23.71 |
| Net Grand List | \$3,216,495,723 | \$3,224,902,777 | \$3,218,470,206 | \$3,246,242,290 | \$3,639,460,109 |
| Mill Rate | 36.63 | 35.74 | 34.99 | 34.70 | 29.83 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$119,752,956 | \$116,512,751 | \$113,821,418 | \$113,481,335 | \$109,965,111 |
| Current Year Collection \% | 97.8\% | 97.6\% | 97.3\% | 97.2\% | 97.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.4\% | 93.1\% | 92.4\% | 92.4\% | 92.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$120,779,671 | \$117,378,964 | \$114,074,859 | \$113,886,618 | \$109,910,284 |
| Intergovernmental Revenues | \$76,758,645 | \$74,501,716 | \$74,901,851 | \$73,706,875 | \$74,930,580 |
| Total Revenues | \$204,458,399 | \$199,264,297 | \$194,900,435 | \$196,860,010 | \$191,847,102 |
| Total Transfers In From Other Funds | \$2,725,414 | \$1,680,702 | \$851,982 | \$281,134 | \$434,448 |
| Total Revenues and Other Financing Sources | \$207,183,813 | \$200,944,999 | \$195,752,417 | \$203,686,112 | \$192,281,550 |
| Education Expenditures | \$113,183,854 | \$110,843,185 | \$113,672,829 | \$111,411,471 | \$111,433,666 |
| Operating Expenditures | \$93,483,468 | \$89,921,883 | \$81,426,747 | \$85,490,024 | \$81,841,905 |
| Total Expenditures | \$206,667,322 | \$200,765,068 | \$195,099,576 | \$196,901,495 | \$193,275,571 |
| Total Transfers Out To Other Funds | \$39,766 | \$38,197 | \$537,957 | \$90,928 | \$15,000 |
| Total Expenditures and Other Financing Uses | \$206,707,088 | \$200,803,265 | \$195,637,533 | \$203,445,896 | \$193,290,571 |
| Net Change In Fund Balance | \$476,725 | \$141,734 | \$114,884 | \$240,216 | (\$1,009,021) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$137,144 | \$149,036 | \$130,799 | \$125,508 | \$133,633 |
| Restricted | \$942,660 | \$937,864 | \$948,144 | \$1,009,817 | \$520,001 |
| Committed | \$400,699 | \$285,459 | \$404,908 | \$636,972 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$16,664,792 | \$16,296,211 | \$16,042,985 | \$15,725,159 | \$16,603,606 |
| Total Fund Balance (Deficit) | \$18,145,295 | \$17,668,570 | \$17,526,836 | \$17,497,456 | \$17,257,240 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$109,807,000 | \$119,989,700 | \$78,733,203 | \$87,042,203 | \$70,429,000 |
| Annual Debt Service | \$15,539,914 | \$12,072,958 | \$11,573,699 | \$11,610,000 | \$12,196,166 |

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MIDDLEBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,641 | 7,634 | 7,591 | 7,571 | 7,572 |
| School Enrollment (State Education Dept.) | 1,222 | 1,241 | 1,280 | 1,332 | 1,348 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.4\% | 5.1\% | 5.8\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,365,404,875 | \$1,373,322,266 | \$1,338,288,169 | \$1,314,965,601 | \$1,307,481,072 |
| Equalized Mill Rate | 20.87 | 19.87 | 20.09 | 19.77 | 19.86 |
| Net Grand List | \$937,282,374 | \$928,246,114 | \$927,388,544 | \$920,245,661 | \$1,084,493,849 |
| Mill Rate | 30.12 | 29.34 | 28.86 | 28.07 | 23.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,492,883 | \$27,288,231 | \$26,883,133 | \$25,992,390 | \$25,962,334 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.8\% | 98.4\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 97.1\% | 97.7\% | 96.9\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,801,143 | \$27,353,151 | \$27,151,682 | \$26,103,267 | \$26,411,238 |
| Intergovernmental Revenues | \$1,183,088 | \$1,204,064 | \$1,444,580 | \$1,367,670 | \$1,594,083 |
| Total Revenues | \$31,015,494 | \$29,537,590 | \$29,575,270 | \$28,382,195 | \$28,926,020 |
| Total Transfers In From Other Funds | \$84,703 | \$99,767 | \$286,179 | \$328,549 | \$75,659 |
| Total Revenues and Other Financing Sources | \$31,100,197 | \$29,637,357 | \$29,861,449 | \$32,031,915 | \$29,001,679 |
| Education Expenditures | \$20,616,454 | \$19,951,990 | \$19,694,996 | \$19,093,395 | \$18,677,886 |
| Operating Expenditures | \$9,819,952 | \$9,915,102 | \$10,175,468 | \$9,529,168 | \$9,723,409 |
| Total Expenditures | \$30,436,406 | \$29,867,092 | \$29,870,464 | \$28,622,563 | \$28,401,295 |
| Total Transfers Out To Other Funds | \$185,644 | \$101,300 | \$211,943 | \$107,984 | \$82,371 |
| Total Expenditures and Other Financing Uses | \$30,622,050 | \$29,968,392 | \$30,082,407 | \$31,940,869 | \$28,483,666 |
| Net Change In Fund Balance | \$478,147 | $(\$ 331,035)$ | $(\$ 220,958)$ | \$91,046 | \$518,013 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$52,988 | \$824,798 | \$822,941 | \$806,309 | \$69,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$112,287 | \$648,327 | \$68,866 |
| Unassigned | \$4,053,108 | \$2,803,151 | \$3,023,756 | \$2,725,306 | \$3,951,030 |
| Total Fund Balance (Deficit) | \$4,106,096 | \$3,627,949 | \$3,958,984 | \$4,179,942 | \$4,088,896 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$10,310,618 | \$11,795,864 | \$13,428,580 | \$14,681,739 | \$10,686,996 |
| Annual Debt Service | \$868,057 | \$891,016 | \$756,623 | \$708,300 | \$802,511 |

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MIDDLEFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,387 | 4,407 | 4,424 | 4,425 | 4,416 |
| School Enrollment (State Education Dept.) | 619 | 638 | 668 | 688 | 688 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 4.5\% | 5.5\% | 6.0\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$582,193,266 | \$583,065,960 | \$543,459,169 | \$573,588,857 | \$607,342,309 |
| Equalized Mill Rate | 23.61 | 23.63 | 24.68 | 22.44 | 20.70 |
| Net Grand List | \$408,734,287 | \$405,401,780 | \$403,493,320 | \$401,114,270 | \$447,557,390 |
| Mill Rate | 33.67 | 33.92 | 33.24 | 32.15 | 28.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,747,539 | \$13,775,104 | \$13,411,359 | \$12,872,610 | \$12,572,924 |
| Current Year Collection \% | 98.2\% | 98.4\% | 98.6\% | 98.4\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.3\% | 97.7\% | 97.3\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,758,819 | \$13,794,575 | \$13,487,421 | \$12,943,264 | \$12,618,106 |
| Intergovernmental Revenues | \$2,511,862 | \$2,530,552 | \$2,558,866 | \$2,487,016 | \$2,358,073 |
| Total Revenues | \$16,589,606 | \$16,721,474 | \$16,748,420 | \$15,758,355 | \$15,237,540 |
| Total Transfers In From Other Funds | \$255,185 | \$272,114 | \$260,695 | \$295,423 | \$267,902 |
| Total Revenues and Other Financing Sources | \$16,844,791 | \$16,993,588 | \$18,336,115 | \$16,053,778 | \$15,505,442 |
| Education Expenditures | \$12,240,757 | \$12,323,644 | \$11,969,987 | \$11,549,668 | \$11,332,311 |
| Operating Expenditures | \$3,832,893 | \$4,022,266 | \$5,822,707 | \$3,770,590 | \$3,549,918 |
| Total Expenditures | \$16,073,650 | \$16,345,910 | \$17,792,694 | \$15,320,258 | \$14,882,229 |
| Total Transfers Out To Other Funds | \$690,624 | \$717,309 | \$565,807 | \$526,714 | \$408,403 |
| Total Expenditures and Other Financing Uses | \$16,764,274 | \$17,063,219 | \$18,358,501 | \$15,846,972 | \$15,290,632 |
| Net Change In Fund Balance | \$80,517 | $(\$ 69,631)$ | $(\$ 22,386)$ | \$206,806 | \$214,810 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$275,000 | \$270,455 | \$350,000 | \$253,075 | \$170,862 |
| Unassigned | \$1,577,266 | \$1,501,294 | \$1,491,380 | \$1,610,691 | \$1,486,098 |
| Total Fund Balance (Deficit) | \$1,852,266 | \$1,771,749 | \$1,841,380 | \$1,863,766 | \$1,656,960 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$5,406,365 | \$5,928,906 | \$6,938,596 | \$8,722,300 | \$9,795,962 |
| Annual Debt Service | \$486,126 | \$486,126 | \$2,806,867 | \$524,670 | \$476,243 |

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MIDDLETOWN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 46,544 | 46,756 | 47,043 | 47,333 | 47,325 |
| School Enrollment (State Education Dept.) | 5,017 | 5,117 | 5,130 | 5,216 | 5,297 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.1\% | 5.7\% | 6.5\% | 7.4\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.9\% | 0.9\% | 1.0\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,729,929,178 | \$4,721,863,369 | \$4,608,171,738 | \$4,870,325,433 | \$4,963,496,158 |
| Equalized Mill Rate | 24.26 | 24.45 | 23.04 | 21.20 | 20.51 |
| Net Grand List | \$3,291,420,748 | \$3,303,791,940 | \$3,573,042,211 | \$3,581,095,639 | \$3,578,426,400 |
| Mill Rate | 32.60 | 32.70 | 27.70 | 26.90 | 26.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$114,734,000 | \$115,463,000 | \$106,182,000 | \$103,264,000 | \$101,814,000 |
| Current Year Collection \% | 97.6\% | 97.7\% | 97.8\% | 97.8\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 95.4\% | 95.6\% | 95.4\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$106,083,000 | \$106,476,000 | \$98,375,000 | \$95,674,000 | \$93,366,000 |
| Intergovernmental Revenues | \$38,702,000 | \$34,947,000 | \$36,163,000 | \$35,322,000 | \$35,880,000 |
| Total Revenues | \$155,794,000 | \$150,822,000 | \$143,238,000 | \$140,113,000 | \$137,606,000 |
| Total Transfers In From Other Funds | \$524,000 | \$553,000 | \$469,000 | \$495,000 | \$444,000 |
| Total Revenues and Other Financing Sources | \$157,148,000 | \$156,662,000 | \$143,707,000 | \$144,255,000 | \$138,050,000 |
| Education Expenditures | \$85,369,000 | \$82,531,000 | \$82,259,000 | \$79,052,000 | \$76,965,000 |
| Operating Expenditures | \$56,098,000 | \$52,748,000 | \$50,170,000 | \$48,028,000 | \$46,553,000 |
| Total Expenditures | \$141,467,000 | \$135,279,000 | \$132,429,000 | \$127,080,000 | \$123,518,000 |
| Total Transfers Out To Other Funds | \$14,440,000 | \$14,680,000 | \$12,832,000 | \$12,615,000 | \$13,121,000 |
| Total Expenditures and Other Financing Uses | \$155,907,000 | \$149,959,000 | \$145,261,000 | \$139,695,000 | \$136,639,000 |
| Net Change In Fund Balance | \$1,241,000 | \$6,703,000 | (\$1,554,000) | \$4,560,000 | \$1,411,000 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$4,829,000 | \$4,741,000 | \$3,068,000 | \$6,363,000 | \$2,649,000 |
| Unassigned | \$22,979,000 | \$21,826,000 | \$16,796,000 | \$15,055,000 | \$14,209,000 |
| Total Fund Balance (Deficit) | \$27,808,000 | \$26,567,000 | \$19,864,000 | \$21,418,000 | \$16,858,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$86,354,000 | \$90,559,000 | \$70,905,000 | \$78,820,000 | \$61,770,000 |
| Annual Debt Service | \$14,749,000 | \$15,190,000 | \$12,866,000 | \$13,149,000 | \$12,889,000 |

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MILFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 54,054 | 53,592 | 53,358 | 53,137 | 52,981 |
| School Enrollment (State Education Dept.) | 6,232 | 6,375 | 6,558 | 6,755 | 6,908 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.5\% | 5.0\% | 5.7\% | 6.6\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,096,188,398 | \$9,270,938,632 | \$9,443,606,030 | \$9,154,001,283 | \$6,852,065,504 |
| Equalized Mill Rate | 19.58 | 18.68 | 17.72 | 17.84 | 22.75 |
| Net Grand List | \$6,407,742,833 | \$6,405,660,627 | \$6,440,527,586 | \$6,399,745,248 | \$5,410,068,779 |
| Mill Rate | 27.88 | 27.22 | 26.28 | 25.60 | 28.89 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$178,091,000 | \$173,188,000 | \$167,368,000 | \$163,283,000 | \$155,888,000 |
| Current Year Collection \% | 98.0\% | 98.1\% | 98.3\% | 98.6\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.1\% | 95.3\% | 95.5\% | 96.0\% | 95.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$178,278,000 | \$171,858,000 | \$165,899,000 | \$164,236,000 | \$155,213,000 |
| Intergovernmental Revenues | \$25,086,000 | \$24,254,000 | \$27,759,000 | \$26,789,000 | \$26,930,000 |
| Total Revenues | \$214,644,000 | \$206,362,000 | \$203,027,000 | \$200,957,000 | \$192,599,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$1,327,000 | \$21,000 | \$596,000 |
| Total Revenues and Other Financing Sources | \$234,050,000 | \$224,301,000 | \$204,354,000 | \$216,705,000 | \$202,663,000 |
| Education Expenditures | \$124,576,000 | \$119,634,000 | \$123,068,000 | \$119,070,000 | \$114,635,000 |
| Operating Expenditures | \$85,196,000 | \$83,831,000 | \$80,687,000 | \$76,534,000 | \$78,186,000 |
| Total Expenditures | \$209,772,000 | \$203,465,000 | \$203,755,000 | \$195,604,000 | \$192,821,000 |
| Total Transfers Out To Other Funds | \$815,000 | \$1,264,000 | \$1,625,000 | \$2,827,000 | \$2,964,000 |
| Total Expenditures and Other Financing Uses | \$229,285,000 | \$222,041,000 | \$205,380,000 | \$213,900,000 | \$205,117,000 |
| Net Change In Fund Balance | \$4,765,000 | \$2,260,000 | (\$1,026,000) | \$2,805,000 | (\$2,454,000) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$21,000 | \$21,000 | \$21,000 | \$21,000 | \$21,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,090,000 | \$1,055,000 | \$1,054,000 | \$1,033,000 | \$1,212,000 |
| Assigned | \$8,094,000 | \$7,696,000 | \$6,959,000 | \$7,875,000 | \$4,198,000 |
| Unassigned | \$20,668,000 | \$16,336,000 | \$14,814,000 | \$14,945,000 | \$15,638,000 |
| Total Fund Balance (Deficit) | \$29,873,000 | \$25,108,000 | \$22,848,000 | \$23,874,000 | \$21,069,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$152,959,000 | \$156,869,000 | \$154,890,000 | \$149,030,000 | \$136,103,000 |
| Annual Debt Service | \$15,479,000 | \$15,832,000 | \$12,648,000 | \$11,939,000 | \$12,013,000 |

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MONROE

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,658 | 19,833 | 19,867 | 19,834 | 19,794 |
| School Enrollment (State Education Dept.) | 3,249 | 3,368 | 3,425 | 3,558 | 3,661 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.5\% | 5.1\% | 5.7\% | 6.4\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,066,526,011 | \$3,118,165,181 | \$3,207,048,912 | \$3,098,919,583 | \$3,220,913,936 |
| Equalized Mill Rate | 24.01 | 22.98 | 21.85 | 21.69 | 20.40 |
| Net Grand List | \$2,146,111,708 | \$2,311,419,040 | \$2,307,984,642 | \$2,296,715,433 | \$2,289,778,986 |
| Mill Rate | 34.35 | 31.01 | 30.41 | 29.26 | 28.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$73,622,328 | \$71,651,461 | \$70,069,868 | \$67,210,084 | \$65,702,612 |
| Current Year Collection \% | 99.1\% | 98.8\% | 98.9\% | 99.0\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.4\% | 98.6\% | 98.8\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$73,956,951 | \$71,851,017 | \$70,058,508 | \$67,784,322 | \$66,287,184 |
| Intergovernmental Revenues | \$13,437,840 | \$12,698,512 | \$14,609,179 | \$13,856,850 | \$12,747,056 |
| Total Revenues | \$89,637,538 | \$85,564,931 | \$85,840,388 | \$82,869,323 | \$80,259,000 |
| Total Transfers In From Other Funds | \$5,492 | \$409,400 | \$57,865 | \$35,000 | \$162,379 |
| Total Revenues and Other Financing Sources | \$89,643,030 | \$85,974,331 | \$93,816,103 | \$82,904,323 | \$89,631,667 |
| Education Expenditures | \$59,684,089 | \$58,009,142 | \$58,266,029 | \$56,376,507 | \$56,657,002 |
| Operating Expenditures | \$26,884,507 | \$26,437,061 | \$30,400,603 | \$24,489,573 | \$23,317,015 |
| Total Expenditures | \$86,568,596 | \$84,446,203 | \$88,666,632 | \$80,866,080 | \$79,974,017 |
| Total Transfers Out To Other Funds | \$1,363,153 | \$926,987 | \$426,545 | \$908,663 | \$285,996 |
| Total Expenditures and Other Financing Uses | \$87,931,749 | \$85,373,190 | \$92,896,381 | \$81,774,743 | \$89,342,315 |
| Net Change In Fund Balance | \$1,711,281 | \$601,141 | \$919,722 | \$1,129,580 | \$289,352 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$166,433 | \$219,005 | \$34,269 | \$328,814 | \$76,893 |
| Restricted | \$389,539 | \$801,126 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,113,291 | \$810,881 | \$692,998 | \$735,552 | \$555,927 |
| Unassigned | \$8,083,096 | \$6,210,066 | \$5,945,005 | \$4,688,184 | \$3,990,150 |
| Total Fund Balance (Deficit) | \$9,752,359 | \$8,041,078 | \$6,672,272 | \$5,752,550 | \$4,622,970 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$41,066,958 | \$46,025,297 | \$44,593,006 | \$42,529,628 | \$46,469,674 |
| Annual Debt Service | \$5,993,057 | \$5,920,481 | \$6,052,772 | \$5,437,360 | \$5,132,059 |

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MONTVILLE

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,231 | 19,396 | 19,635 | 19,713 | 19,686 |
| School Enrollment (State Education Dept.) | 2,389 | 2,471 | 2,496 | 2,514 | 2,634 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.1\% | 6.3\% | 6.9\% | 8.2\% | 8.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.5\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,901,263,919 | \$1,824,269,016 | \$1,776,946,041 | \$1,850,227,589 | \$2,002,452,063 |
| Equalized Mill Rate | 19.95 | 20.17 | 20.37 | 20.32 | 17.51 |
| Net Grand List | \$1,255,607,913 | \$1,245,545,408 | \$1,241,891,661 | \$1,294,677,552 | \$1,519,656,255 |
| Mill Rate | 30.09 | 29.37 | 29.06 | 29.33 | 23.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,925,442 | \$36,794,710 | \$36,196,777 | \$37,594,865 | \$35,053,257 |
| Current Year Collection \% | 97.7\% | 97.6\% | 97.4\% | 97.7\% | 94.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.9\% | 94.2\% | 95.2\% | 95.5\% | 92.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$38,055,026 | \$36,712,292 | \$36,002,557 | \$39,246,721 | \$33,987,794 |
| Intergovernmental Revenues | \$22,183,160 | \$22,515,758 | \$22,109,764 | \$21,095,329 | \$21,184,224 |
| Total Revenues | \$62,931,474 | \$61,968,684 | \$60,806,744 | \$62,889,255 | \$57,496,725 |
| Total Transfers In From Other Funds | \$99,517 | \$10,000 | \$656,601 | \$10,000 | \$106,903 |
| Total Revenues and Other Financing Sources | \$69,385,333 | \$62,162,456 | \$61,463,345 | \$73,462,553 | \$57,625,057 |
| Education Expenditures | \$42,589,128 | \$41,507,886 | \$41,200,103 | \$41,237,122 | \$39,577,389 |
| Operating Expenditures | \$21,174,256 | \$19,570,627 | \$19,131,457 | \$18,586,226 | \$18,173,279 |
| Total Expenditures | \$63,763,384 | \$61,078,513 | \$60,331,560 | \$59,823,348 | \$57,750,668 |
| Total Transfers Out To Other Funds | \$378,108 | \$395,356 | \$483,131 | \$688,839 | \$0 |
| Total Expenditures and Other Financing Uses | \$69,924,663 | \$61,473,869 | \$60,814,691 | \$70,217,065 | \$57,750,668 |
| Net Change In Fund Balance | $(\$ 539,330)$ | \$688,587 | \$648,654 | \$3,245,488 | (\$125,611) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$125,836 | \$90,287 | \$45,595 | \$323,760 | \$780,022 |
| Restricted | \$56,094 | \$90,867 | \$0 | \$0 | \$0 |
| Committed | \$188,197 | \$142,396 | \$0 | \$0 | \$0 |
| Assigned | \$745,621 | \$1,431,291 | \$1,240,047 | \$1,467,391 | \$2,637,413 |
| Unassigned | \$8,856,301 | \$8,756,538 | \$8,537,150 | \$7,382,987 | \$2,511,215 |
| Total Fund Balance (Deficit) | \$9,972,049 | \$10,511,379 | \$9,822,792 | \$9,174,138 | \$5,928,650 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$35,466,572 | \$37,769,029 | \$40,650,200 | \$43,484,200 | \$46,177,600 |
| Annual Debt Service | \$4,313,433 | \$4,341,488 | \$4,384,287 | \$4,678,780 | \$4,166,665 |

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MORRIS

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,279 | 2,293 | 2,314 | 2,345 | 2,356 |
| School Enrollment (State Education Dept.) | 311 | 318 | 326 | 336 | 356 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.9\% | 4.5\% | 5.0\% | 5.6\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.3\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$423,916,013 | \$461,875,974 | \$464,963,219 | \$498,407,737 | \$502,130,423 |
| Equalized Mill Rate | 18.64 | 16.75 | 16.11 | 15.27 | 14.56 |
| Net Grand List | \$296,719,209 | \$350,388,817 | \$353,616,808 | \$349,444,098 | \$351,448,296 |
| Mill Rate | 25.92 | 22.38 | 21.65 | 21.90 | 20.83 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,902,417 | \$7,734,679 | \$7,492,662 | \$7,609,991 | \$7,311,252 |
| Current Year Collection \% | 98.1\% | 99.4\% | 99.1\% | 98.9\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 98.9\% | 98.6\% | 98.4\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,891,612 | \$7,793,553 | \$7,567,197 | \$7,603,237 | \$7,353,138 |
| Intergovernmental Revenues | \$740,207 | \$736,549 | \$709,962 | \$772,934 | \$727,128 |
| Total Revenues | \$8,788,032 | \$8,734,565 | \$8,495,687 | \$8,583,330 | \$8,270,527 |
| Total Transfers In From Other Funds | \$26,040 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,814,072 | \$8,734,565 | \$8,495,687 | \$8,583,330 | \$8,270,527 |
| Education Expenditures | \$6,478,187 | \$6,135,775 | \$5,957,858 | \$6,103,672 | \$5,803,371 |
| Operating Expenditures | \$2,429,515 | \$2,399,623 | \$2,338,926 | \$2,230,903 | \$2,249,121 |
| Total Expenditures | \$8,907,702 | \$8,535,398 | \$8,296,784 | \$8,334,575 | \$8,052,492 |
| Total Transfers Out To Other Funds | \$110,000 | \$150,000 | \$120,000 | \$100,000 | \$125,000 |
| Total Expenditures and Other Financing Uses | \$9,017,702 | \$8,685,398 | \$8,416,784 | \$8,434,575 | \$8,177,492 |
| Net Change In Fund Balance | $(\$ 203,630)$ | \$49,167 | \$78,903 | \$148,755 | \$93,035 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$250,000 | \$250,000 | \$150,000 | \$150,000 | \$150,000 |
| Unassigned | \$1,325,160 | \$1,528,789 | \$1,579,622 | \$1,500,719 | \$1,351,964 |
| Total Fund Balance (Deficit) | \$1,575,160 | \$1,778,789 | \$1,729,622 | \$1,650,719 | \$1,501,964 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$1,361,187 | \$637,433 | \$833,292 | \$1,072,756 | \$1,240,333 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

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NAUGATUCK

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 31,392 | 31,538 | 31,659 | 31,707 | 31,774 |
| School Enrollment (State Education Dept.) | 4,496 | 4,558 | 4,593 | 4,704 | 4,754 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.8\% | 6.6\% | 7.6\% | 8.8\% | 9.4\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.8\% | 0.8\% | 0.8\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,248,544,821 | \$2,267,947,623 | \$2,254,139,970 | \$2,353,969,969 | \$2,503,021,520 |
| Equalized Mill Rate | 32.32 | 30.93 | 31.26 | 29.04 | 26.61 |
| Net Grand List | \$1,584,067,046 | \$1,577,315,620 | \$1,566,229,089 | \$2,034,453,806 | \$2,025,742,873 |
| Mill Rate | 45.57 | 44.27 | 44.80 | 33.55 | 32.81 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$72,676,537 | \$70,156,534 | \$70,459,746 | \$68,349,828 | \$66,594,092 |
| Current Year Collection \% | 93.4\% | 94.3\% | 95.0\% | 95.7\% | 95.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 84.1\% | 84.7\% | 85.9\% | 86.2\% | 86.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,992,921 | \$70,618,029 | \$71,270,654 | \$68,075,454 | \$66,475,472 |
| Intergovernmental Revenues | \$37,437,473 | \$37,060,076 | \$39,250,092 | \$38,181,435 | \$37,395,247 |
| Total Revenues | \$113,299,625 | \$113,941,277 | \$117,785,848 | \$113,975,205 | \$111,502,134 |
| Total Transfers In From Other Funds | \$3,540,144 | \$2,342,221 | \$58,617 | \$565,365 | \$97,603 |
| Total Revenues and Other Financing Sources | \$116,882,769 | \$116,922,998 | \$117,848,603 | \$114,562,045 | \$111,599,737 |
| Education Expenditures | \$66,980,264 | \$64,498,577 | \$66,204,553 | \$62,533,010 | \$62,380,519 |
| Operating Expenditures | \$50,473,431 | \$49,646,838 | \$46,490,848 | \$45,278,129 | \$43,511,181 |
| Total Expenditures | \$117,453,695 | \$114,145,415 | \$112,695,401 | \$107,811,139 | \$105,891,700 |
| Total Transfers Out To Other Funds | \$2,392,836 | \$2,831,193 | \$3,601,063 | \$5,496,346 | \$4,720,707 |
| Total Expenditures and Other Financing Uses | \$119,846,531 | \$116,976,608 | \$116,296,464 | \$113,307,485 | \$110,612,407 |
| Net Change In Fund Balance | (\$2,963,762) | $(\$ 53,610)$ | \$1,552,139 | \$1,254,560 | \$987,330 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$82,534 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,356,651 | \$1,463,043 | \$1,617,727 | \$935,752 | \$894,875 |
| Unassigned | \$8,872,075 | \$13,729,445 | \$13,628,371 | \$12,675,673 | \$11,544,524 |
| Total Fund Balance (Deficit) | \$12,228,726 | \$15,192,488 | \$15,246,098 | \$13,693,959 | \$12,439,399 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$101,571,434 | \$91,959,590 | \$89,757,218 | \$88,547,285 | \$78,869,531 |
| Annual Debt Service | \$11,012,333 | \$10,071,891 | \$7,795,221 | \$9,235,163 | \$8,623,006 |

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NEW BRITAIN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 72,558 | 72,808 | 72,878 | 72,939 | 73,153 |
| School Enrollment (State Education Dept.) | 11,355 | 11,158 | 11,003 | 11,186 | 11,012 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.2\% | 8.2\% | 9.5\% | 11.2\% | 11.9\% |
| TANF Recipients (As a \% of Population) | 3.3\% | 3.5\% | 3.6\% | 3.7\% | 3.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,648,566,782 | \$3,598,885,107 | \$3,498,493,916 | \$3,549,594,737 | \$3,797,502,495 |
| Equalized Mill Rate | 33.29 | 33.40 | 30.94 | 30.61 | 28.33 |
| Net Grand List | \$2,458,540,626 | \$2,443,274,834 | \$2,441,301,264 | \$2,948,713,573 | \$2,920,843,957 |
| Mill Rate | 49.00 | 49.00 | 44.12 | 36.63 | 36.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$121,456,000 | \$120,217,000 | \$108,247,000 | \$108,661,000 | \$107,582,000 |
| Current Year Collection \% | 96.6\% | 96.2\% | 97.0\% | 97.7\% | 96.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 89.7\% | 89.9\% | 90.2\% | 90.9\% | 89.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$122,687,000 | \$119,390,000 | \$108,353,000 | \$114,381,000 | \$110,013,000 |
| Intergovernmental Revenues | \$106,451,000 | \$103,914,000 | \$107,833,000 | \$103,939,000 | \$106,402,000 |
| Total Revenues | \$241,843,000 | \$232,946,000 | \$230,246,000 | \$230,986,000 | \$229,634,000 |
| Total Transfers In From Other Funds | \$2,208,000 | \$2,026,000 | \$11,364,000 | \$5,407,000 | \$11,709,000 |
| Total Revenues and Other Financing Sources | \$244,552,000 | \$238,638,000 | \$241,610,000 | \$236,637,000 | \$241,769,000 |
| Education Expenditures | \$139,867,000 | \$138,100,000 | \$141,020,000 | \$133,504,000 | \$132,786,000 |
| Operating Expenditures | \$91,006,000 | \$90,533,000 | \$108,173,000 | \$101,738,000 | \$108,557,000 |
| Total Expenditures | \$230,873,000 | \$228,633,000 | \$249,193,000 | \$235,242,000 | \$241,343,000 |
| Total Transfers Out To Other Funds | \$222,000 | \$27,000 | \$47,000 | \$1,000,000 | \$273,000 |
| Total Expenditures and Other Financing Uses | \$231,095,000 | \$228,660,000 | \$249,240,000 | \$236,242,000 | \$241,616,000 |
| Net Change In Fund Balance | \$13,457,000 | \$9,978,000 | (\$7,630,000) | \$395,000 | \$153,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,165,000 | \$3,666,000 | \$0 | \$0 | \$41,000 |
| Unassigned | \$25,235,000 | \$11,277,000 | \$4,965,000 | \$12,595,000 | \$12,159,000 |
| Total Fund Balance (Deficit) | \$28,400,000 | \$14,943,000 | \$4,965,000 | \$12,595,000 | \$12,200,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$242,370,000 | \$248,334,000 | \$210,533,000 | \$227,456,000 | \$225,411,000 |
| Annual Debt Service | \$17,038,000 | \$15,830,000 | \$28,345,000 | \$29,388,000 | \$31,817,000 |

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NEW CANAAN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,280 | 20,387 | 20,314 | 20,194 | 20,110 |
| School Enrollment (State Education Dept.) | 4,263 | 4,254 | 4,228 | 4,221 | 4,208 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.8\% | 4.3\% | 5.0\% | 5.8\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$12,377,454,660 | \$11,483,498,209 | \$11,387,799,066 | \$11,358,746,273 | \$10,871,994,421 |
| Equalized Mill Rate | 10.54 | 10.92 | 10.65 | 10.24 | 10.47 |
| Net Grand List | \$8,126,991,701 | \$8,038,341,746 | \$8,299,347,038 | \$8,248,622,291 | \$8,200,262,034 |
| Mill Rate | 15.99 | 15.54 | 14.59 | 14.08 | 13.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$130,453,388 | \$125,351,665 | \$121,316,433 | \$116,331,874 | \$113,812,002 |
| Current Year Collection \% | 99.7\% | 99.7\% | 99.6\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.6\% | 98.9\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$130,758,741 | \$126,243,008 | \$122,509,946 | \$116,615,121 | \$114,303,054 |
| Intergovernmental Revenues | \$12,617,362 | \$12,358,742 | \$14,458,604 | \$10,875,400 | \$10,348,019 |
| Total Revenues | \$149,972,951 | \$146,759,457 | \$145,566,683 | \$133,648,238 | \$129,853,184 |
| Total Transfers In From Other Funds | \$10,000 | \$756,118 | \$10,000 | \$3,114,388 | \$381,558 |
| Total Revenues and Other Financing Sources | \$160,786,936 | \$148,500,636 | \$147,186,528 | \$136,812,803 | \$138,365,946 |
| Education Expenditures | \$92,082,006 | \$90,682,407 | \$86,457,443 | \$82,762,324 | \$79,172,586 |
| Operating Expenditures | \$54,953,795 | \$54,689,728 | \$53,644,813 | \$51,773,929 | \$49,325,523 |
| Total Expenditures | \$147,035,801 | \$145,372,135 | \$140,102,256 | \$134,536,253 | \$128,498,109 |
| Total Transfers Out To Other Funds | \$5,408,788 | \$4,285,851 | \$827,484 | \$115,895 | \$275,006 |
| Total Expenditures and Other Financing Uses | \$162,300,308 | \$149,657,986 | \$140,929,740 | \$134,692,148 | \$136,059,631 |
| Net Change In Fund Balance | (\$1,513,372) | (\$1,157,350) | \$6,256,788 | \$2,120,655 | \$2,306,315 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$739,609 | \$299,817 | \$760,229 | \$196,322 | \$213,800 |
| Restricted | \$0 | \$0 | \$0 | \$196,202 | \$172,708 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Assigned | \$4,311,322 | \$5,826,771 | \$9,545,033 | \$6,255,727 | \$5,682,297 |
| Unassigned | \$23,912,207 | \$24,349,923 | \$21,328,599 | \$18,728,822 | \$16,437,613 |
| Total Fund Balance (Deficit) | \$28,963,138 | \$30,476,511 | \$31,633,861 | \$25,377,073 | \$23,256,418 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$120,380,287 | \$123,671,098 | \$128,254,762 | \$117,175,387 | \$126,252,541 |
| Annual Debt Service | \$17,014,906 | \$15,785,034 | \$14,033,381 | \$13,455,343 | \$12,927,969 |

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NEW FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,005 | 14,126 | 14,149 | 14,145 | 14,112 |
| School Enrollment (State Education Dept.) | 2,426 | 2,549 | 2,643 | 2,725 | 2,807 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.3\% | 4.7\% | 5.2\% | 6.5\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,255,766,433 | \$2,336,267,289 | \$2,238,854,493 | \$2,241,292,944 | \$2,439,853,272 |
| Equalized Mill Rate | 18.92 | 18.87 | 18.78 | 18.49 | 16.34 |
| Net Grand List | \$1,578,364,683 | \$1,685,311,490 | \$1,687,072,376 | \$1,695,691,245 | \$1,684,115,996 |
| Mill Rate | 28.53 | 26.08 | 25.64 | 24.66 | 23.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,676,388 | \$44,087,482 | \$42,037,398 | \$41,434,446 | \$39,870,215 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.4\% | 99.4\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.2\% | 99.4\% | 99.2\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$45,050,139 | \$44,370,542 | \$43,312,416 | \$41,855,046 | \$40,109,394 |
| Intergovernmental Revenues | \$9,601,063 | \$9,003,763 | \$9,952,002 | \$9,685,455 | \$9,316,070 |
| Total Revenues | \$57,272,490 | \$56,224,106 | \$56,049,928 | \$53,925,537 | \$51,999,749 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$66,869,445 | \$58,184,106 | \$56,049,928 | \$53,925,537 | \$51,999,749 |
| Education Expenditures | \$36,936,252 | \$35,540,155 | \$35,664,277 | \$34,611,870 | \$33,498,893 |
| Operating Expenditures | \$19,478,605 | \$19,325,375 | \$18,527,846 | \$18,334,716 | \$18,695,029 |
| Total Expenditures | \$56,414,857 | \$54,865,530 | \$54,192,123 | \$52,946,586 | \$52,193,922 |
| Total Transfers Out To Other Funds | \$1,113,893 | \$1,337,487 | \$1,762,822 | \$676,595 | \$413,350 |
| Total Expenditures and Other Financing Uses | \$66,994,486 | \$58,163,017 | \$55,954,945 | \$53,623,181 | \$52,607,272 |
| Net Change In Fund Balance | $(\$ 125,041)$ | \$21,089 | \$94,983 | \$302,356 | $(\$ 607,523)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$15,268 | \$6,036 | \$1,227 | \$4,242 | \$8,338 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$887,141 | \$1,370,144 | \$984,066 | \$1,062,337 | \$930,916 |
| Unassigned | \$6,240,019 | \$5,891,290 | \$6,261,088 | \$6,084,821 | \$6,898,747 |
| Total Fund Balance (Deficit) | \$7,142,428 | \$7,267,470 | \$7,246,381 | \$7,151,400 | \$7,838,001 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$22,745,000 | \$25,070,000 | \$27,060,000 | \$29,095,000 | \$31,170,000 |
| Annual Debt Service | \$2,887,611 | \$2,824,846 | \$3,012,259 | \$3,148,149 | \$3,065,804 |

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NEW HARTFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,733 | 6,764 | 6,812 | 6,886 | 6,903 |
| School Enrollment (State Education Dept.) | 1,031 | 1,059 | 1,104 | 1,123 | 1,136 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.3\% | 4.7\% | 5.7\% | 6.4\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$923,271,139 | \$930,609,429 | \$939,030,593 | \$944,979,390 | \$955,598,367 |
| Equalized Mill Rate | 20.65 | 19.43 | 19.09 | 18.83 | 17.99 |
| Net Grand List | \$652,658,673 | \$651,286,600 | \$715,256,311 | \$716,719,218 | \$707,807,479 |
| Mill Rate | 29.04 | 27.68 | 24.95 | 24.80 | 24.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,065,563 | \$18,082,005 | \$17,927,099 | \$17,794,642 | \$17,191,649 |
| Current Year Collection \% | 98.5\% | 98.7\% | 98.6\% | 98.3\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.2\% | 97.1\% | 97.2\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,105,372 | \$18,230,946 | \$17,985,887 | \$17,782,201 | \$17,308,285 |
| Intergovernmental Revenues | \$5,313,625 | \$5,236,397 | \$5,105,988 | \$5,040,782 | \$4,965,034 |
| Total Revenues | \$24,775,920 | \$23,794,709 | \$23,428,724 | \$23,170,098 | \$22,604,284 |
| Total Transfers In From Other Funds | \$143,384 | \$0 | \$201 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$26,937,624 | \$23,794,709 | \$23,428,925 | \$23,170,098 | \$22,604,284 |
| Education Expenditures | \$18,606,770 | \$18,139,405 | \$17,925,220 | \$17,248,837 | \$16,544,942 |
| Operating Expenditures | \$6,877,328 | \$5,600,261 | \$5,265,850 | \$5,464,727 | \$5,289,576 |
| Total Expenditures | \$25,484,098 | \$23,739,666 | \$23,191,070 | \$22,713,564 | \$21,834,518 |
| Total Transfers Out To Other Funds | \$515,998 | \$508,191 | \$782,128 | \$412,300 | \$353,000 |
| Total Expenditures and Other Financing Uses | \$26,000,096 | \$24,247,857 | \$23,973,198 | \$23,125,864 | \$22,187,518 |
| Net Change In Fund Balance | \$937,528 | $(\$ 453,148)$ | (\$544,273) | \$44,234 | $(\$ 39,125)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$17,901 | \$17,883 | \$17,865 | \$17,542 | \$17,542 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$422,333 | \$1,069,364 | \$999,022 | \$792,140 | \$858,333 |
| Unassigned | \$3,503,811 | \$1,919,270 | \$2,442,778 | \$3,194,256 | \$3,083,829 |
| Total Fund Balance (Deficit) | \$3,944,045 | \$3,006,517 | \$3,459,665 | \$4,003,938 | \$3,959,704 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$9,393,350 | \$8,035,419 | \$8,813,858 | \$9,638,101 | \$10,353,883 |
| Annual Debt Service | \$617,525 | \$623,686 | \$682,187 | \$815,579 | \$833,961 |

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NEW HAVEN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 129,934 | 130,322 | 130,282 | 130,660 | 130,741 |
| School Enrollment (State Education Dept.) | 19,067 | 19,122 | 18,738 | 18,413 | 18,002 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A2 | A2 |
| Unemployment (Annual Average) | 6.6\% | 7.6\% | 9.0\% | 10.8\% | 11.6\% |
| TANF Recipients (As a \% of Population) | 3.2\% | 3.3\% | 3.4\% | 3.3\% | 3.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,723,396,015 | \$9,713,317,998 | \$9,330,121,969 | \$8,567,371,656 | \$6,779,089,379 |
| Equalized Mill Rate | 25.95 | 26.01 | 26.32 | 27.25 | 33.46 |
| Net Grand List | \$6,072,519,797 | \$6,104,865,259 | \$6,077,165,950 | \$5,994,731,716 | \$5,151,303,390 |
| Mill Rate | 41.55 | 41.55 | 40.80 | 38.88 | 43.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$252,312,223 | \$252,620,573 | \$245,563,607 | \$233,426,979 | \$226,835,431 |
| Current Year Collection \% | 98.0\% | 97.9\% | 97.9\% | 97.5\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 95.7\% | 95.6\% | 95.1\% | 95.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$250,993,094 | \$249,968,781 | \$243,999,342 | \$230,988,343 | \$226,146,445 |
| Intergovernmental Revenues | \$245,394,710 | \$248,893,667 | \$241,889,965 | \$234,142,830 | \$237,628,410 |
| Total Revenues | \$541,928,552 | \$548,594,672 | \$529,517,012 | \$507,023,591 | \$500,541,567 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$608,406,648 | \$619,548,631 | \$557,085,030 | \$570,867,007 | \$506,753,660 |
| Education Expenditures | \$214,734,762 | \$214,438,961 | \$210,739,315 | \$204,422,059 | \$203,686,746 |
| Operating Expenditures | \$331,197,234 | \$333,769,824 | \$313,525,039 | \$319,577,521 | \$308,747,435 |
| Total Expenditures | \$545,931,996 | \$548,208,785 | \$524,264,354 | \$523,999,580 | \$512,434,181 |
| Total Transfers Out To Other Funds | \$1,511,026 | \$1,444,742 | \$2,474,489 | \$9,008,246 | \$2,355,303 |
| Total Expenditures and Other Financing Uses | \$608,109,044 | \$617,844,677 | \$552,341,428 | \$584,380,358 | \$514,789,484 |
| Net Change In Fund Balance | \$297,604 | \$1,703,954 | \$4,743,602 | (\$13,513,351) | (\$8,035,824) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$4,000,000 | \$5,000,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$2,023,605 | \$1,726,001 | \$22,047 | $(\$ 8,721,555)$ | \$3,791,796 |
| Total Fund Balance (Deficit) | \$2,023,605 | \$1,726,001 | \$22,047 | $(\$ 4,721,555)$ | \$8,791,796 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$596,763,536 | \$572,143,498 | \$575,831,359 | \$506,994,678 | \$509,502,604 |
| Annual Debt Service | \$62,488,475 | \$64,813,409 | \$62,281,760 | \$65,810,433 | \$65,158,164 |

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NEW LONDON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,984 | 27,179 | 27,374 | 27,545 | 27,707 |
| School Enrollment (State Education Dept.) | 3,605 | 3,595 | 3,533 | 3,577 | 3,509 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.2\% | 8.4\% | 9.8\% | 11.9\% | 12.6\% |
| TANF Recipients (As a \% of Population) | 2.0\% | 2.3\% | 2.6\% | 2.5\% | 2.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,858,962,622 | \$1,826,592,880 | \$1,837,874,032 | \$1,874,244,934 | \$1,994,278,344 |
| Equalized Mill Rate | 26.60 | 26.11 | 23.58 | 22.16 | 19.63 |
| Net Grand List | \$1,253,973,537 | \$1,256,420,086 | \$1,569,776,194 | \$1,564,831,279 | \$1,560,289,376 |
| Mill Rate | 39.49 | 38.00 | 27.50 | 26.60 | 25.31 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$49,446,015 | \$47,694,829 | \$43,339,999 | \$41,535,473 | \$39,140,385 |
| Current Year Collection \% | 97.7\% | 97.2\% | 97.8\% | 98.0\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 95.2\% | 96.4\% | 96.2\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$49,248,024 | \$47,439,641 | \$43,203,129 | \$41,465,307 | \$39,049,980 |
| Intergovernmental Revenues | \$36,544,314 | \$36,527,698 | \$37,911,660 | \$37,310,111 | \$38,557,674 |
| Total Revenues | \$91,139,131 | \$88,986,701 | \$86,667,709 | \$84,162,657 | \$83,400,738 |
| Total Transfers In From Other Funds | \$0 | \$50,000 | \$50,000 | \$295,218 | \$416,629 |
| Total Revenues and Other Financing Sources | \$91,139,131 | \$90,136,701 | \$86,717,709 | \$84,457,875 | \$83,817,367 |
| Education Expenditures | \$46,918,298 | \$45,127,644 | \$45,031,924 | \$43,167,950 | \$43,863,439 |
| Operating Expenditures | \$38,696,863 | \$37,419,890 | \$35,563,022 | \$35,842,544 | \$43,461,334 |
| Total Expenditures | \$85,615,161 | \$82,547,534 | \$80,594,946 | \$79,010,494 | \$87,324,773 |
| Total Transfers Out To Other Funds | \$5,018,476 | \$5,663,499 | \$5,274,600 | \$5,239,212 | \$213,153 |
| Total Expenditures and Other Financing Uses | \$90,633,637 | \$88,211,033 | \$85,869,546 | \$84,249,706 | \$87,537,926 |
| Net Change In Fund Balance | \$505,494 | \$1,925,668 | \$848,163 | \$208,169 | (\$3,720,559) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$24,694 | \$0 | \$200,000 | \$0 | \$0 |
| Unassigned | \$4,725,789 | \$4,244,989 | \$2,119,321 | \$1,471,158 | \$1,262,989 |
| Total Fund Balance (Deficit) | \$4,750,483 | \$4,244,989 | \$2,319,321 | \$1,471,158 | \$1,262,989 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$49,578,166 | \$48,821,926 | \$50,250,400 | \$39,966,192 | \$39,082,915 |
| Annual Debt Service | \$5,920,295 | \$5,749,677 | \$5,955,958 | \$5,435,690 | \$5,602,372 |

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NEW MILFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,151 | 27,276 | 27,474 | 27,767 | 27,835 |
| School Enrollment (State Education Dept.) | 4,153 | 4,291 | 4,425 | 4,531 | 4,587 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.3\% | 4.8\% | 5.6\% | 6.6\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,150,983,903 | \$4,091,911,198 | \$4,007,864,030 | \$4,089,945,389 | \$4,088,829,950 |
| Equalized Mill Rate | 18.67 | 18.55 | 18.46 | 17.66 | 17.14 |
| Net Grand List | \$2,902,881,880 | \$2,895,742,205 | \$2,884,668,215 | \$2,867,098,845 | \$2,861,601,385 |
| Mill Rate | 26.75 | 26.30 | 25.85 | 25.37 | 24.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$77,482,102 | \$75,922,867 | \$73,976,276 | \$72,246,241 | \$70,093,601 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.3\% | 98.0\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.7\% | 96.8\% | 96.6\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$78,014,253 | \$77,087,601 | \$74,688,984 | \$72,459,370 | \$70,524,083 |
| Intergovernmental Revenues | \$24,998,442 | \$24,240,229 | \$24,262,031 | \$23,289,243 | \$22,747,545 |
| Total Revenues | \$107,749,832 | \$106,104,916 | \$103,489,329 | \$100,223,142 | \$98,019,043 |
| Total Transfers In From Other Funds | \$1,188,500 | \$924,007 | \$1,276,241 | \$1,156,995 | \$1,481,147 |
| Total Revenues and Other Financing Sources | \$110,027,114 | \$107,944,612 | \$106,692,709 | \$101,939,783 | \$99,984,863 |
| Education Expenditures | \$70,948,347 | \$68,604,228 | \$66,335,339 | \$63,309,161 | \$64,012,160 |
| Operating Expenditures | \$35,168,446 | \$34,777,621 | \$34,674,651 | \$33,030,176 | \$34,828,243 |
| Total Expenditures | \$106,116,793 | \$103,381,849 | \$101,009,990 | \$96,339,337 | \$98,840,403 |
| Total Transfers Out To Other Funds | \$3,684,948 | \$2,947,966 | \$3,558,949 | \$1,767,040 | \$1,399,212 |
| Total Expenditures and Other Financing Uses | \$109,801,741 | \$106,329,815 | \$104,568,939 | \$98,106,377 | \$100,239,615 |
| Net Change In Fund Balance | \$225,373 | \$1,614,797 | \$2,123,770 | \$3,833,406 | $(\$ 254,752)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,927,521 | \$32,559 | \$32,753 | \$32,856 | \$34,105 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$450,879 | \$316,547 | \$141,312 | \$434,411 | \$179,109 |
| Assigned | \$1,092,702 | \$3,015,383 | \$3,570,118 | \$2,102,753 | \$1,441,711 |
| Unassigned | \$17,880,019 | \$17,761,259 | \$15,766,768 | \$14,817,161 | \$11,898,850 |
| Total Fund Balance (Deficit) | \$21,351,121 | \$21,125,748 | \$19,510,951 | \$17,387,181 | \$13,553,775 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$14,305,861 | \$17,838,548 | \$21,452,541 | \$24,094,938 | \$28,433,571 |
| Annual Debt Service | \$5,293,159 | \$5,533,962 | \$5,802,061 | \$6,157,519 | \$6,116,802 |

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NEWINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 30,423 | 30,604 | 30,685 | 30,756 | 30,602 |
| School Enrollment (State Education Dept.) | 4,238 | 4,317 | 4,383 | 4,452 | 4,477 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.4\% | 4.8\% | 5.4\% | 6.4\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,863,277,039 | \$3,834,827,702 | \$3,651,832,566 | \$3,648,904,984 | \$3,880,511,002 |
| Equalized Mill Rate | 23.67 | 23.10 | 23.37 | 22.73 | 20.73 |
| Net Grand List | \$2,550,822,204 | \$2,548,042,597 | \$2,536,619,686 | \$2,553,181,189 | \$2,678,772,631 |
| Mill Rate | 35.80 | 34.77 | 33.63 | 32.64 | 30.02 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$91,453,000 | \$88,599,000 | \$85,346,000 | \$82,937,000 | \$80,441,000 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.1\% | 99.3\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.6\% | 98.6\% | 98.8\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$92,240,000 | \$89,177,000 | \$85,646,000 | \$83,913,000 | \$80,895,000 |
| Intergovernmental Revenues | \$26,151,000 | \$25,440,000 | \$26,354,000 | \$24,567,000 | \$27,134,000 |
| Total Revenues | \$119,683,000 | \$116,064,000 | \$113,251,000 | \$109,859,000 | \$109,950,000 |
| Total Transfers In From Other Funds | \$223,000 | \$331,000 | \$433,000 | \$164,000 | \$164,000 |
| Total Revenues and Other Financing Sources | \$119,906,000 | \$116,395,000 | \$113,684,000 | \$120,295,000 | \$110,114,000 |
| Education Expenditures | \$76,094,000 | \$74,223,000 | \$74,223,000 | \$69,551,000 | \$68,303,000 |
| Operating Expenditures | \$37,267,000 | \$36,027,000 | \$34,082,000 | \$35,035,000 | \$35,233,000 |
| Total Expenditures | \$113,361,000 | \$110,250,000 | \$108,305,000 | \$104,586,000 | \$103,536,000 |
| Total Transfers Out To Other Funds | \$5,958,000 | \$4,836,000 | \$4,955,000 | \$4,522,000 | \$4,958,000 |
| Total Expenditures and Other Financing Uses | \$119,319,000 | \$115,086,000 | \$113,260,000 | \$119,252,000 | \$108,494,000 |
| Net Change In Fund Balance | \$587,000 | \$1,309,000 | \$424,000 | \$1,043,000 | \$1,620,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$515,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$6,460,000 | \$5,370,000 | \$4,877,000 | \$5,010,000 | \$4,174,000 |
| Unassigned | \$14,981,000 | \$15,999,000 | \$15,183,000 | \$14,626,000 | \$14,419,000 |
| Total Fund Balance (Deficit) | \$21,956,000 | \$21,369,000 | \$20,060,000 | \$19,636,000 | \$18,593,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$6,270,000 | \$7,825,000 | \$9,895,000 | \$11,737,000 | \$14,586,000 |
| Annual Debt Service | \$1,764,000 | \$2,343,000 | \$2,158,000 | \$3,480,000 | \$2,424,000 |

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NEWTOWN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,865 | 28,022 | 28,152 | 28,113 | 28,042 |
| School Enrollment (State Education Dept.) | 4,677 | 4,857 | 5,020 | 5,189 | 5,424 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.3\% | 4.4\% | 4.9\% | 5.7\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,558,435,297 | \$4,617,680,514 | \$4,339,760,783 | \$4,362,136,948 | \$4,662,225,678 |
| Equalized Mill Rate | 22.12 | 21.82 | 23.03 | 22.01 | 20.33 |
| Net Grand List | \$3,075,391,014 | \$3,053,042,306 | \$3,037,125,308 | \$3,950,412,514 | \$3,924,457,541 |
| Mill Rate | 33.07 | 33.31 | 33.32 | 24.54 | 24.37 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$100,822,157 | \$100,736,217 | \$99,925,361 | \$96,019,710 | \$94,762,206 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.3\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.2\% | 98.2\% | 97.9\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$101,236,267 | \$101,013,572 | \$100,427,517 | \$96,477,212 | \$94,848,822 |
| Intergovernmental Revenues | \$16,346,850 | \$15,304,723 | \$16,438,269 | \$14,999,779 | \$14,748,930 |
| Total Revenues | \$120,198,122 | \$118,584,112 | \$119,202,654 | \$113,514,676 | \$111,645,165 |
| Total Transfers In From Other Funds | \$225,000 | \$225,228 | \$103,627 | \$122,000 | \$272,536 |
| Total Revenues and Other Financing Sources | \$120,423,122 | \$118,809,340 | \$119,367,278 | \$113,636,676 | \$112,288,240 |
| Education Expenditures | \$79,390,666 | \$78,608,340 | \$79,695,025 | \$74,874,327 | \$74,459,845 |
| Operating Expenditures | \$39,525,841 | \$39,833,092 | \$38,798,253 | \$36,694,473 | \$36,319,325 |
| Total Expenditures | \$118,916,507 | \$118,441,432 | \$118,493,278 | \$111,568,800 | \$110,779,170 |
| Total Transfers Out To Other Funds | \$501,248 | \$262,476 | \$478,741 | \$452,285 | \$487,946 |
| Total Expenditures and Other Financing Uses | \$119,417,755 | \$118,703,908 | \$118,972,019 | \$112,021,085 | \$111,267,116 |
| Net Change In Fund Balance | \$1,005,367 | \$105,432 | \$395,259 | \$1,615,591 | \$1,021,124 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$868,010 | \$698,388 | \$958,996 | \$1,416,183 | \$810,891 |
| Unassigned | \$11,444,280 | \$10,608,535 | \$10,242,495 | \$9,390,049 | \$8,379,750 |
| Total Fund Balance (Deficit) | \$12,312,290 | \$11,306,923 | \$11,201,491 | \$10,806,232 | \$9,190,641 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$69,075,038 | \$65,056,908 | \$74,202,189 | \$77,832,315 | \$85,277,396 |
| Annual Debt Service | \$10,337,495 | \$10,848,088 | \$10,158,928 | \$10,059,578 | \$9,609,016 |

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NORFOLK

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,632 | 1,643 | 1,655 | 1,678 | 1,685 |
| School Enrollment (State Education Dept.) | 205 | 207 | 218 | 222 | 228 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.4\% | 4.9\% | 6.1\% | 7.2\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$390,375,013 | \$420,070,100 | \$379,041,219 | \$370,367,225 | \$434,258,317 |
| Equalized Mill Rate | 16.45 | 15.68 | 16.52 | 16.95 | 14.31 |
| Net Grand List | \$291,908,780 | \$293,989,070 | \$309,443,430 | \$309,817,060 | \$308,799,240 |
| Mill Rate | 21.95 | 22.41 | 20.22 | 20.18 | 20.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,421,435 | \$6,586,579 | \$6,263,392 | \$6,276,277 | \$6,213,689 |
| Current Year Collection \% | 99.2\% | 98.7\% | 98.1\% | 98.2\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.1\% | 96.8\% | 97.1\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,498,803 | \$6,683,146 | \$6,250,980 | \$6,333,899 | \$6,237,766 |
| Intergovernmental Revenues | \$1,069,313 | \$1,041,981 | \$1,014,179 | \$945,885 | \$972,549 |
| Total Revenues | \$7,784,095 | \$8,018,400 | \$7,460,894 | \$7,480,050 | \$7,415,526 |
| Total Transfers In From Other Funds | \$81,556 | \$5,923 | \$5,919 | \$4,043 | \$3,266 |
| Total Revenues and Other Financing Sources | \$7,865,651 | \$8,024,323 | \$7,626,813 | \$7,484,093 | \$7,418,792 |
| Education Expenditures | \$4,469,222 | \$4,588,779 | \$4,516,476 | \$4,442,161 | \$4,437,501 |
| Operating Expenditures | \$2,925,647 | \$3,324,801 | \$3,210,104 | \$3,227,966 | \$3,056,790 |
| Total Expenditures | \$7,394,869 | \$7,913,580 | \$7,726,580 | \$7,670,127 | \$7,494,291 |
| Total Transfers Out To Other Funds | \$372,194 | \$98,807 | \$105,120 | \$105,090 | \$104,775 |
| Total Expenditures and Other Financing Uses | \$7,767,063 | \$8,012,387 | \$7,831,700 | \$7,775,217 | \$7,599,066 |
| Net Change In Fund Balance | \$98,588 | \$11,936 | (\$204,887) | $(\$ 291,124)$ | (\$180,274) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$150,000 | \$125,000 | \$400,000 | \$400,000 |
| Unassigned | \$1,202,305 | \$953,717 | \$966,781 | \$896,668 | \$1,187,792 |
| Total Fund Balance (Deficit) | \$1,202,305 | \$1,103,717 | \$1,091,781 | \$1,296,668 | \$1,587,792 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$1,657,336 | \$1,965,582 | \$2,209,707 | \$2,378,677 | \$2,601,353 |
| Annual Debt Service | \$224,488 | \$384,445 | \$314,481 | \$234,895 | \$236,652 |

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NORTH BRANFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,198 | 14,263 | 14,322 | 14,353 | 14,379 |
| School Enrollment (State Education Dept.) | 1,959 | 2,043 | 2,116 | 2,187 | 2,278 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.2\% | 4.7\% | 5.2\% | 6.0\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,868,349,731 | \$1,791,226,642 | \$1,785,286,052 | \$1,731,652,915 | \$1,790,264,873 |
| Equalized Mill Rate | 21.12 | 21.10 | 20.49 | 20.19 | 19.44 |
| Net Grand List | \$1,264,928,664 | \$1,257,251,637 | \$1,261,064,588 | \$1,258,800,941 | \$1,252,555,301 |
| Mill Rate | 31.08 | 29.92 | 29.10 | 27.77 | 27.77 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$39,462,777 | \$37,796,012 | \$36,583,775 | \$34,962,731 | \$34,811,049 |
| Current Year Collection \% | 98.6\% | 98.8\% | 98.6\% | 98.6\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.3\% | 96.8\% | 97.0\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,817,618 | \$39,837,975 | \$38,210,475 | \$36,672,944 | \$36,908,932 |
| Intergovernmental Revenues | \$11,964,082 | \$11,754,418 | \$12,177,678 | \$12,329,642 | \$12,310,884 |
| Total Revenues | \$53,432,300 | \$52,242,002 | \$50,793,886 | \$49,398,663 | \$49,859,783 |
| Total Transfers In From Other Funds | \$150,674 | \$161,825 | \$241,497 | \$448,482 | \$461,772 |
| Total Revenues and Other Financing Sources | \$54,646,258 | \$58,633,638 | \$51,310,415 | \$56,269,785 | \$50,712,905 |
| Education Expenditures | \$33,357,496 | \$32,867,738 | \$33,134,078 | \$32,125,690 | \$32,241,566 |
| Operating Expenditures | \$19,392,666 | \$18,676,313 | \$18,274,245 | \$17,664,575 | \$17,770,038 |
| Total Expenditures | \$52,750,162 | \$51,544,051 | \$51,408,323 | \$49,790,265 | \$50,011,604 |
| Total Transfers Out To Other Funds | \$1,015,583 | \$661,507 | \$451,000 | \$330,512 | \$310,120 |
| Total Expenditures and Other Financing Uses | \$53,765,745 | \$57,914,335 | \$51,859,323 | \$56,184,754 | \$50,321,724 |
| Net Change In Fund Balance | \$880,513 | \$719,303 | $(\$ 548,908)$ | \$85,031 | \$391,181 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$1,010 | \$1,200 | \$2,004 | \$668 | \$495 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$350,000 | \$350,000 | \$777,000 | \$806,000 | \$1,445,294 |
| Assigned | \$1,064,275 | \$931,332 | \$770,917 | \$921,550 | \$0 |
| Unassigned | \$6,719,647 | \$5,971,887 | \$4,985,195 | \$5,355,806 | \$5,626,204 |
| Total Fund Balance (Deficit) | \$8,134,932 | \$7,254,419 | \$6,535,116 | \$7,084,024 | \$7,071,993 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$36,808,813 | \$35,507,413 | \$40,272,774 | \$44,604,543 | \$48,194,641 |
| Annual Debt Service | \$5,515,038 | \$5,557,683 | \$5,627,213 | \$5,448,444 | \$5,449,371 |

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NORTH CANAAN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,186 | 3,194 | 3,214 | 3,241 | 3,259 |
| School Enrollment (State Education Dept.) | 390 | 402 | 433 | 439 | 427 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.7\% | 4.6\% | 5.3\% | 6.2\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$423,613,307 | \$402,876,674 | \$440,728,486 | \$421,768,606 | \$380,117,948 |
| Equalized Mill Rate | 20.59 | 21.30 | 17.84 | 17.54 | 19.07 |
| Net Grand List | \$318,083,850 | \$311,241,200 | \$308,491,940 | \$344,468,300 | \$345,140,940 |
| Mill Rate | 27.50 | 27.50 | 25.50 | 21.50 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,722,544 | \$8,580,503 | \$7,863,170 | \$7,397,796 | \$7,247,567 |
| Current Year Collection \% | 97.0\% | 97.7\% | 97.1\% | 97.6\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 94.7\% | 93.5\% | 93.7\% | 92.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,653,445 | \$8,787,168 | \$7,887,269 | \$7,494,900 | \$7,328,797 |
| Intergovernmental Revenues | \$3,222,424 | \$3,242,504 | \$2,752,469 | \$2,807,012 | \$2,769,732 |
| Total Revenues | \$12,033,689 | \$12,232,528 | \$11,263,956 | \$10,831,672 | \$10,616,484 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$12,033,689 | \$12,484,275 | \$11,433,830 | \$10,831,672 | \$10,616,484 |
| Education Expenditures | \$9,262,495 | \$9,389,722 | \$8,765,855 | \$8,519,198 | \$8,163,226 |
| Operating Expenditures | \$2,432,059 | \$2,578,846 | \$2,475,985 | \$2,275,873 | \$2,327,788 |
| Total Expenditures | \$11,694,554 | \$11,968,568 | \$11,241,840 | \$10,795,071 | \$10,491,014 |
| Total Transfers Out To Other Funds | \$208,240 | \$200,692 | \$105,665 | \$130,000 | \$127,500 |
| Total Expenditures and Other Financing Uses | \$11,902,794 | \$12,169,260 | \$11,347,505 | \$10,925,071 | \$10,618,514 |
| Net Change In Fund Balance | \$130,895 | \$315,015 | \$86,325 | $(\$ 93,399)$ | $(\$ 2,030)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$29,464 | \$43,939 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$16,053 | \$80,638 | \$0 |
| Unassigned | \$1,100,464 | \$969,569 | \$820,721 | \$640,347 | \$799,909 |
| Total Fund Balance (Deficit) | \$1,100,464 | \$969,569 | \$836,774 | \$750,449 | \$843,848 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$2,045,653 | \$2,462,643 | \$2,608,929 | \$2,529,667 | \$1,846,660 |
| Annual Debt Service | \$244,761 | \$182,534 | \$157,912 | \$145,146 | \$117,522 |

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NORTH HAVEN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,709 | 23,828 | 23,909 | 23,939 | 24,033 |
| School Enrollment (State Education Dept.) | 3,246 | 3,359 | 3,449 | 3,562 | 3,608 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.3\% | 4.8\% | 5.5\% | 6.4\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,931,374,956 | \$3,985,694,949 | \$3,814,425,244 | \$3,669,842,887 | \$3,934,550,279 |
| Equalized Mill Rate | 20.61 | 19.86 | 20.80 | 20.43 | 18.97 |
| Net Grand List | \$2,750,583,219 | \$2,813,446,156 | \$2,813,316,822 | \$2,826,743,805 | \$2,826,410,341 |
| Mill Rate | 29.42 | 28.10 | 28.10 | 26.54 | 26.54 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$81,019,674 | \$79,175,603 | \$79,353,113 | \$74,961,885 | \$74,623,024 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.9\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 96.9\% | 97.0\% | 96.5\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$81,149,464 | \$79,591,102 | \$79,605,043 | \$75,763,749 | \$74,561,137 |
| Intergovernmental Revenues | \$11,075,271 | \$10,825,225 | \$10,399,054 | \$10,779,393 | \$10,631,965 |
| Total Revenues | \$96,126,185 | \$94,453,731 | \$93,673,925 | \$89,954,630 | \$88,460,684 |
| Total Transfers In From Other Funds | \$1,200,000 | \$200,645 | \$0 | \$144,277 | \$52,288 |
| Total Revenues and Other Financing Sources | \$97,597,345 | \$95,007,504 | \$94,600,329 | \$90,098,907 | \$88,571,665 |
| Education Expenditures | \$55,280,150 | \$54,392,877 | \$53,235,992 | \$50,439,271 | \$49,716,236 |
| Operating Expenditures | \$41,735,741 | \$41,360,150 | \$41,192,372 | \$39,569,289 | \$39,456,019 |
| Total Expenditures | \$97,015,891 | \$95,753,027 | \$94,428,364 | \$90,008,560 | \$89,172,255 |
| Total Transfers Out To Other Funds | \$593,922 | \$167,559 | \$238,906 | \$132,571 | \$286,912 |
| Total Expenditures and Other Financing Uses | \$97,609,813 | \$95,920,586 | \$94,667,270 | \$90,141,131 | \$89,459,167 |
| Net Change In Fund Balance | $(\$ 12,468)$ | $(\$ 913,082)$ | $(\$ 66,941)$ | $(\$ 42,224)$ | $(\$ 887,502)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$78,957 | \$35,887 | \$54,055 | \$51,454 | \$28,729 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$4,673,420 | \$4,957,365 | \$5,309,386 | \$5,423,401 | \$6,028,404 |
| Unassigned | \$7,748,336 | \$7,519,929 | \$8,062,822 | \$8,018,349 | \$7,478,295 |
| Total Fund Balance (Deficit) | \$12,500,713 | \$12,513,181 | \$13,426,263 | \$13,493,204 | \$13,535,428 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$72,419,137 | \$51,959,198 | \$56,330,385 | \$50,709,965 | \$48,011,130 |
| Annual Debt Service | \$6,315,065 | \$6,436,326 | \$6,144,329 | \$5,721,546 | \$6,810,334 |

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NORTH STONINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,271 | 5,256 | 5,288 | 5,291 | 5,303 |
| School Enrollment (State Education Dept.) | 752 | 776 | 786 | 781 | 811 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A1 | A1 |
| Unemployment (Annual Average) | 4.0\% | 4.8\% | 6.1\% | 7.1\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.3\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$718,244,997 | \$752,502,500 | \$765,610,254 | \$750,776,096 | \$773,412,110 |
| Equalized Mill Rate | 19.34 | 18.19 | 17.55 | 16.63 | 16.42 |
| Net Grand List | \$530,532,505 | \$527,841,749 | \$524,625,576 | \$525,171,170 | \$625,589,856 |
| Mill Rate | 26.10 | 25.85 | 25.60 | 25.25 | 20.29 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,889,800 | \$13,691,162 | \$13,437,647 | \$12,488,651 | \$12,701,312 |
| Current Year Collection \% | 97.4\% | 97.5\% | 98.2\% | 97.9\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 96.0\% | 96.6\% | 96.2\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,716,330 | \$13,653,917 | \$13,514,652 | \$12,652,316 | \$12,674,628 |
| Intergovernmental Revenues | \$5,698,980 | \$5,623,309 | \$6,418,043 | \$7,005,458 | \$6,324,903 |
| Total Revenues | \$19,825,306 | \$19,620,442 | \$20,358,430 | \$20,104,955 | \$19,461,754 |
| Total Transfers In From Other Funds | \$22,859 | \$64,744 | \$1,075,140 | \$999,615 | \$185,525 |
| Total Revenues and Other Financing Sources | \$19,848,165 | \$19,685,186 | \$21,433,570 | \$21,104,570 | \$19,647,279 |
| Education Expenditures | \$14,169,602 | \$13,634,499 | \$14,097,174 | \$13,413,630 | \$13,260,002 |
| Operating Expenditures | \$4,988,923 | \$5,118,764 | \$4,909,415 | \$6,026,574 | \$5,739,981 |
| Total Expenditures | \$19,158,525 | \$18,753,263 | \$19,006,589 | \$19,440,204 | \$18,999,983 |
| Total Transfers Out To Other Funds | \$750,668 | \$673,908 | \$1,302,119 | \$1,916,708 | \$1,489,004 |
| Total Expenditures and Other Financing Uses | \$19,909,193 | \$19,427,171 | \$20,308,708 | \$21,356,912 | \$20,488,987 |
| Net Change In Fund Balance | $(\$ 61,028)$ | \$258,015 | \$1,124,862 | $(\$ 252,342)$ | (\$841,708) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,429 | \$2,212 | \$49,153 | \$55,126 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$41,533 | \$38,419 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$397,061 |
| Assigned | \$199,992 | \$367,761 | \$331,329 | \$199,830 | \$251,389 |
| Unassigned | \$1,911,561 | \$1,805,037 | \$1,536,513 | \$495,644 | \$357,606 |
| Total Fund Balance (Deficit) | \$2,113,982 | \$2,175,010 | \$1,916,995 | \$792,133 | \$1,044,475 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$300,000 | \$600,000 | \$902,500 | \$540,000 | \$3,897,000 |
| Annual Debt Service | \$309,089 | \$328,268 | \$567,938 | \$3,518,749 | \$1,086,089 |

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NORWALK

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 88,438 | 88,485 | 88,145 | 87,776 | 87,190 |
| School Enrollment (State Education Dept.) | 11,540 | 11,452 | 11,290 | 11,241 | 11,227 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.4\% | 4.9\% | 5.6\% | 6.4\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$17,956,313,819 | \$16,956,223,841 | \$16,572,378,408 | \$16,560,812,571 | \$16,955,393,390 |
| Equalized Mill Rate | 16.57 | 17.35 | 16.99 | 16.34 | 15.45 |
| Net Grand List | \$11,902,540,587 | \$11,860,740,743 | \$12,804,127,889 | \$12,808,832,698 | \$12,768,816,416 |
| Mill Rate | 24.92 | 25.04 | 22.14 | 21.33 | 20.74 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$297,607,889 | \$294,159,210 | \$281,643,493 | \$270,616,024 | \$261,927,248 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.6\% | 98.5\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.8\% | 97.7\% | 97.6\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$298,453,609 | \$294,521,123 | \$281,947,778 | \$267,975,776 | \$261,268,852 |
| Intergovernmental Revenues | \$42,252,345 | \$42,239,791 | \$39,957,341 | \$38,613,793 | \$35,204,996 |
| Total Revenues | \$356,597,097 | \$350,494,312 | \$335,874,995 | \$318,941,728 | \$306,767,702 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$373,284,523 | \$350,893,225 | \$335,874,995 | \$336,952,054 | \$326,065,627 |
| Education Expenditures | \$195,581,632 | \$190,790,463 | \$184,591,078 | \$174,748,185 | \$173,117,163 |
| Operating Expenditures | \$155,460,836 | \$152,027,740 | \$147,234,362 | \$142,056,818 | \$133,238,219 |
| Total Expenditures | \$351,042,468 | \$342,818,203 | \$331,825,440 | \$316,805,003 | \$306,355,382 |
| Total Transfers Out To Other Funds | \$0 | \$771,000 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$366,978,551 | \$343,589,203 | \$331,825,440 | \$334,664,452 | \$325,493,664 |
| Net Change In Fund Balance | \$6,305,972 | \$7,304,022 | \$4,049,555 | \$2,287,602 | \$571,963 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$9,586 | \$827 | \$290 | \$1,615 | \$22,729 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,100,000 | \$1,000,000 | \$0 | \$0 | \$0 |
| Assigned | \$621,275 | \$1,498,991 | \$2,870,095 | \$3,681,569 | \$2,591,791 |
| Unassigned | \$47,362,740 | \$42,287,811 | \$34,613,222 | \$29,750,868 | \$28,531,930 |
| Total Fund Balance (Deficit) | \$51,093,601 | \$44,787,629 | \$37,483,607 | \$33,434,052 | \$31,146,450 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$211,908,621 | \$216,345,930 | \$219,174,135 | \$215,950,691 | \$208,890,443 |
| Annual Debt Service | \$27,377,859 | \$25,858,384 | \$26,233,346 | \$26,041,998 | \$26,423,151 |

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NORWICH

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 39,556 | 39,899 | 40,178 | 40,347 | 40,502 |
| School Enrollment (State Education Dept.) | 5,268 | 5,373 | 5,380 | 5,413 | 5,381 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.1\% | 7.3\% | 8.4\% | 9.7\% | 10.1\% |
| TANF Recipients (As a \% of Population) | 1.8\% | 2.1\% | 2.2\% | 2.1\% | 2.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,670,158,201 | \$2,574,691,786 | \$2,936,727,830 | \$2,919,737,142 | \$2,942,693,727 |
| Equalized Mill Rate | 27.85 | 26.90 | 22.45 | 22.13 | 20.09 |
| Net Grand List | \$1,801,147,830 | \$1,795,651,420 | \$2,423,927,020 | \$2,432,705,109 | \$2,390,861,539 |
| Mill Rate | 40.90 | 38.55 | 27.23 | 26.90 | 25.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$74,375,000 | \$69,247,000 | \$65,922,000 | \$64,618,000 | \$59,108,000 |
| Current Year Collection \% | 96.8\% | 96.1\% | 96.6\% | 96.5\% | 96.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 94.2\% | 94.8\% | 93.8\% | 93.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$76,946,000 | \$69,578,000 | \$66,620,000 | \$64,821,000 | \$59,244,000 |
| Intergovernmental Revenues | \$45,537,000 | \$42,763,000 | \$44,891,000 | \$43,580,000 | \$42,703,000 |
| Total Revenues | \$126,190,000 | \$116,214,000 | \$115,388,000 | \$112,150,000 | \$105,596,000 |
| Total Transfers In From Other Funds | \$5,147,000 | \$6,458,000 | \$7,357,000 | \$7,690,000 | \$7,222,000 |
| Total Revenues and Other Financing Sources | \$131,337,000 | \$122,672,000 | \$123,362,000 | \$119,840,000 | \$112,818,000 |
| Education Expenditures | \$80,621,000 | \$77,145,000 | \$77,381,000 | \$75,394,000 | \$72,021,000 |
| Operating Expenditures | \$39,954,000 | \$44,275,000 | \$43,777,000 | \$41,230,000 | \$38,287,000 |
| Total Expenditures | \$120,575,000 | \$121,420,000 | \$121,158,000 | \$116,624,000 | \$110,308,000 |
| Total Transfers Out To Other Funds | \$6,282,000 | \$1,834,000 | \$2,418,000 | \$2,656,000 | \$2,702,000 |
| Total Expenditures and Other Financing Uses | \$126,857,000 | \$123,254,000 | \$123,576,000 | \$119,280,000 | \$113,010,000 |
| Net Change In Fund Balance | \$4,480,000 | $(\$ 582,000)$ | (\$214,000) | \$560,000 | (\$192,000) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$227,000 | \$207,000 | \$498,000 | \$920,000 | \$264,000 |
| Unassigned | \$14,652,000 | \$10,192,000 | \$10,483,000 | \$10,275,000 | \$10,371,000 |
| Total Fund Balance (Deficit) | \$14,879,000 | \$10,399,000 | \$10,981,000 | \$11,195,000 | \$10,635,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$49,240,000 | \$44,629,000 | \$41,933,000 | \$33,757,000 | \$37,740,000 |
| Annual Debt Service | \$5,743,000 | \$5,618,000 | \$5,613,000 | \$5,164,000 | \$4,990,000 |

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OLD LYME

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,469 | 7,521 | 7,575 | 7,592 | 7,592 |
| School Enrollment (State Education Dept.) | 1,082 | 1,091 | 1,141 | 1,167 | 1,187 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.7\% | 4.5\% | 5.3\% | 6.1\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,235,564,264 | \$2,257,111,193 | \$2,251,479,918 | \$2,132,599,269 | \$2,120,679,355 |
| Equalized Mill Rate | 14.42 | 14.05 | 13.76 | 14.47 | 14.13 |
| Net Grand List | \$1,564,656,985 | \$1,614,323,371 | \$1,607,851,495 | \$1,602,010,270 | \$1,596,444,820 |
| Mill Rate | 20.62 | 19.66 | 19.30 | 19.26 | 18.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,235,851 | \$31,720,793 | \$30,979,275 | \$30,856,122 | \$29,967,309 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.8\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.8\% | 97.7\% | 97.3\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$32,484,141 | \$31,980,235 | \$31,324,083 | \$31,007,655 | \$30,236,684 |
| Intergovernmental Revenues | \$1,641,583 | \$1,135,130 | \$1,293,677 | \$1,206,956 | \$1,162,359 |
| Total Revenues | \$35,132,803 | \$33,991,939 | \$33,631,039 | \$33,184,285 | \$32,363,383 |
| Total Transfers In From Other Funds | \$38,400 | \$38,254 | \$318,125 | \$10,519 | \$166,696 |
| Total Revenues and Other Financing Sources | \$35,180,003 | \$34,030,193 | \$33,949,164 | \$33,194,804 | \$32,530,079 |
| Education Expenditures | \$25,014,080 | \$24,649,113 | \$24,314,383 | \$24,293,158 | \$23,285,508 |
| Operating Expenditures | \$8,120,063 | \$8,207,207 | \$8,119,959 | \$8,153,781 | \$7,944,181 |
| Total Expenditures | \$33,134,143 | \$32,856,320 | \$32,434,342 | \$32,446,939 | \$31,229,689 |
| Total Transfers Out To Other Funds | \$626,000 | \$634,296 | \$215,000 | \$195,000 | \$595,000 |
| Total Expenditures and Other Financing Uses | \$33,760,143 | \$33,490,616 | \$32,649,342 | \$32,641,939 | \$31,824,689 |
| Net Change In Fund Balance | \$1,419,860 | \$539,577 | \$1,299,822 | \$552,865 | \$705,390 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$658,924 | \$348,029 | \$178,186 | \$147,304 | \$47,467 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$455,171 | \$368,626 | \$365,109 | \$274,846 |
| Assigned | \$534,609 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$7,857,179 | \$6,827,652 | \$6,544,463 | \$5,279,040 | \$4,916,275 |
| Total Fund Balance (Deficit) | \$9,050,712 | \$7,630,852 | \$7,091,275 | \$5,791,453 | \$5,238,588 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$29,958,715 | \$32,521,762 | \$31,054,606 | \$34,287,762 | \$36,388,755 |
| Annual Debt Service | \$405,139 | \$377,250 | \$493,004 | \$501,643 | \$507,643 |

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OLD SAYBROOK

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,093 | 10,160 | 10,217 | 10,246 | 10,238 |
| School Enrollment (State Education Dept.) | 1,351 | 1,409 | 1,417 | 1,477 | 1,539 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.3\% | 4.7\% | 5.3\% | 6.3\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,181,508,486 | \$3,114,802,811 | \$2,994,856,250 | \$2,806,949,497 | \$3,026,981,891 |
| Equalized Mill Rate | 13.06 | 12.94 | 12.63 | 12.91 | 11.47 |
| Net Grand List | \$2,219,086,904 | \$2,179,627,638 | \$2,488,991,824 | \$2,481,098,808 | \$2,481,624,770 |
| Mill Rate | 18.81 | 18.50 | 15.20 | 14.62 | 14.06 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$41,542,750 | \$40,303,722 | \$37,813,661 | \$36,228,621 | \$34,709,525 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.1\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.6\% | 98.6\% | 98.9\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$41,747,791 | \$40,581,969 | \$37,831,554 | \$36,383,563 | \$34,871,775 |
| Intergovernmental Revenues | \$4,562,670 | \$5,069,967 | \$4,106,868 | \$3,651,327 | \$3,610,035 |
| Total Revenues | \$47,605,190 | \$46,788,039 | \$42,968,713 | \$41,005,271 | \$39,517,560 |
| Total Transfers In From Other Funds | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$47,605,190 | \$47,310,949 | \$42,986,913 | \$41,432,047 | \$39,517,560 |
| Education Expenditures | \$27,971,556 | \$27,286,135 | \$26,165,008 | \$24,745,084 | \$24,144,507 |
| Operating Expenditures | \$18,033,215 | \$18,187,523 | \$16,184,424 | \$15,095,477 | \$15,164,841 |
| Total Expenditures | \$46,004,771 | \$45,473,658 | \$42,349,432 | \$39,840,561 | \$39,309,348 |
| Total Transfers Out To Other Funds | \$864,599 | \$1,016,354 | \$1,148,101 | \$783,000 | \$309,000 |
| Total Expenditures and Other Financing Uses | \$46,869,370 | \$46,490,012 | \$43,497,533 | \$40,623,561 | \$39,618,348 |
| Net Change In Fund Balance | \$735,820 | \$820,937 | $(\$ 510,620)$ | \$808,486 | $(\$ 100,788)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$143,100 | \$143,100 | \$0 | \$0 | \$0 |
| Committed | \$49,589 | \$29,655 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,229,832 | \$3,513,946 | \$2,865,764 | \$3,376,384 | \$2,567,898 |
| Total Fund Balance (Deficit) | \$4,422,521 | \$3,686,701 | \$2,865,764 | \$3,376,384 | \$2,567,898 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$35,274,791 | \$38,212,389 | \$31,773,190 | \$19,040,000 | \$19,245,000 |
| Annual Debt Service | \$4,070,729 | \$3,849,049 | \$2,197,325 | \$2,449,919 | \$2,488,725 |

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ORANGE

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,912 | 13,944 | 13,955 | 13,953 | 13,935 |
| School Enrollment (State Education Dept.) | 2,304 | 2,351 | 2,373 | 2,438 | 2,507 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 3.9\% | 4.2\% | 4.9\% | 5.7\% | 6.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,891,806,320 | \$2,863,987,193 | \$2,704,439,983 | \$2,124,005,571 | \$2,268,631,410 |
| Equalized Mill Rate | 20.86 | 20.51 | 21.32 | 26.28 | 23.26 |
| Net Grand List | \$1,921,064,120 | \$1,911,740,328 | \$1,892,490,448 | \$1,781,125,417 | \$1,752,048,366 |
| Mill Rate | 31.40 | 30.80 | 30.50 | 31.20 | 30.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,318,829 | \$58,731,779 | \$57,670,976 | \$55,824,616 | \$52,769,717 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.1\% | 99.3\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.1\% | 99.1\% | 99.1\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$60,374,182 | \$58,830,178 | \$57,810,283 | \$56,152,014 | \$52,873,997 |
| Intergovernmental Revenues | \$5,118,888 | \$4,620,212 | \$4,956,456 | \$5,026,798 | \$4,104,403 |
| Total Revenues | \$67,324,863 | \$64,900,497 | \$64,537,515 | \$62,872,471 | \$58,516,854 |
| Total Transfers In From Other Funds | \$870,351 | \$210,242 | \$216,714 | \$112,000 | \$83,000 |
| Total Revenues and Other Financing Sources | \$68,195,214 | \$65,110,739 | \$64,754,229 | \$62,984,471 | \$62,368,903 |
| Education Expenditures | \$44,175,681 | \$42,516,288 | \$41,961,871 | \$40,376,009 | \$39,615,890 |
| Operating Expenditures | \$22,901,574 | \$21,095,179 | \$21,122,224 | \$20,380,338 | \$18,862,905 |
| Total Expenditures | \$67,077,255 | \$63,611,467 | \$63,084,095 | \$60,756,347 | \$58,478,795 |
| Total Transfers Out To Other Funds | \$529,315 | \$0 | \$1,953,715 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$67,606,570 | \$63,611,467 | \$65,037,810 | \$60,756,347 | \$62,165,843 |
| Net Change In Fund Balance | \$588,644 | \$1,499,272 | $(\$ 283,581)$ | \$2,228,124 | \$203,060 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$13,400 | \$13,400 | \$13,400 | \$13,400 | \$22,377 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,265,994 | \$1,232,715 | \$993,680 | \$824,543 | \$463,446 |
| Unassigned | \$9,970,631 | \$9,415,266 | \$8,155,029 | \$8,607,747 | \$6,731,743 |
| Total Fund Balance (Deficit) | \$11,250,025 | \$10,661,381 | \$9,162,109 | \$9,445,690 | \$7,217,566 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$42,488,781 | \$46,127,120 | \$41,537,655 | \$39,995,102 | \$42,393,943 |
| Annual Debt Service | \$6,375,710 | \$10,973,634 | \$2,473,769 | \$2,448,415 | \$2,279,792 |

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OXFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,984 | 13,013 | 12,914 | 12,874 | 12,819 |
| School Enrollment (State Education Dept.) | 2,037 | 2,026 | 2,102 | 2,149 | 2,216 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.2\% | 4.8\% | 5.4\% | 6.1\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,121,407,917 | \$2,078,413,013 | \$2,060,045,317 | \$1,971,212,881 | \$1,995,523,927 |
| Equalized Mill Rate | 17.04 | 17.20 | 17.02 | 17.22 | 16.26 |
| Net Grand List | \$1,442,578,157 | \$1,426,288,805 | \$1,408,304,205 | \$1,402,989,404 | \$1,396,510,989 |
| Mill Rate | 24.96 | 24.87 | 24.75 | 24.10 | 23.21 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,140,159 | \$35,758,406 | \$35,064,485 | \$33,952,365 | \$32,456,789 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.4\% | 98.1\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 94.4\% | 94.4\% | 89.0\% | 88.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,410,153 | \$35,798,527 | \$35,883,902 | \$33,941,529 | \$32,541,059 |
| Intergovernmental Revenues | \$8,541,198 | \$8,642,457 | \$8,850,880 | \$8,797,397 | \$8,938,426 |
| Total Revenues | \$49,171,149 | \$46,460,320 | \$46,017,760 | \$44,190,396 | \$42,718,153 |
| Total Transfers In From Other Funds | \$31,260 | \$0 | \$0 | \$0 | \$40,000 |
| Total Revenues and Other Financing Sources | \$55,355,409 | \$46,460,320 | \$46,017,760 | \$44,190,396 | \$42,758,153 |
| Education Expenditures | \$31,084,769 | \$30,525,846 | \$30,419,090 | \$28,790,894 | \$27,912,746 |
| Operating Expenditures | \$16,261,680 | \$15,066,762 | \$14,348,355 | \$12,880,453 | \$13,212,315 |
| Total Expenditures | \$47,346,449 | \$45,592,608 | \$44,767,445 | \$41,671,347 | \$41,125,061 |
| Total Transfers Out To Other Funds | \$1,774,000 | \$1,126,000 | \$1,022,563 | \$1,119,000 | \$373,129 |
| Total Expenditures and Other Financing Uses | \$49,120,449 | \$46,718,608 | \$45,790,008 | \$42,790,347 | \$41,498,190 |
| Net Change In Fund Balance | \$6,234,960 | $(\$ 258,288)$ | \$227,752 | \$1,400,049 | \$1,259,963 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$4,032 | \$111,084 | \$105,258 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,221,677 | \$753,000 | \$706,342 | \$500,000 | \$0 |
| Unassigned | \$11,106,427 | \$5,233,092 | \$5,543,864 | \$5,627,712 | \$4,727,663 |
| Total Fund Balance (Deficit) | \$12,332,136 | \$6,097,176 | \$6,355,464 | \$6,127,712 | \$4,727,663 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$20,929,228 | \$22,670,312 | \$24,766,853 | \$26,804,955 | \$27,816,662 |
| Annual Debt Service | \$3,742,213 | \$2,988,942 | \$2,966,279 | \$2,891,863 | \$3,072,257 |

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PLAINFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,067 | 15,077 | 15,135 | 15,228 | 15,267 |
| School Enrollment (State Education Dept.) | 2,294 | 2,277 | 2,350 | 2,394 | 2,474 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.0\% | 7.2\% | 8.3\% | 9.6\% | 10.2\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 1.0\% | 1.0\% | 1.1\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,315,005,038 | \$1,327,203,231 | \$1,194,642,329 | \$1,139,986,603 | \$1,382,986,125 |
| Equalized Mill Rate | 19.66 | 19.45 | 19.89 | 19.55 | 15.46 |
| Net Grand List | \$910,620,960 | \$906,915,290 | \$835,558,360 | \$1,034,874,050 | \$1,030,619,800 |
| Mill Rate | 28.36 | 28.36 | 28.36 | 21.52 | 20.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,855,061 | \$25,813,988 | \$23,766,415 | \$22,289,566 | \$21,383,467 |
| Current Year Collection \% | 97.8\% | 97.3\% | 96.7\% | 97.0\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 94.8\% | 93.8\% | 93.8\% | 93.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,039,694 | \$26,169,980 | \$23,881,192 | \$22,460,749 | \$21,769,554 |
| Intergovernmental Revenues | \$22,220,524 | \$22,338,181 | \$22,397,613 | \$22,456,817 | \$22,623,295 |
| Total Revenues | \$50,690,564 | \$51,239,143 | \$48,893,663 | \$47,189,996 | \$47,856,935 |
| Total Transfers In From Other Funds | \$359,000 | \$144,500 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$51,049,564 | \$51,489,235 | \$54,541,003 | \$47,189,996 | \$48,005,935 |
| Education Expenditures | \$39,109,612 | \$39,308,971 | \$37,742,762 | \$36,236,087 | \$35,711,515 |
| Operating Expenditures | \$11,286,009 | \$10,850,015 | \$10,745,347 | \$10,366,817 | \$10,801,400 |
| Total Expenditures | \$50,395,621 | \$50,158,986 | \$48,488,109 | \$46,602,904 | \$46,512,915 |
| Total Transfers Out To Other Funds | \$15,583 | \$954,305 | \$19,082 | \$15,583 | \$29,230 |
| Total Expenditures and Other Financing Uses | \$50,411,204 | \$51,113,291 | \$53,921,677 | \$46,618,487 | \$46,542,145 |
| Net Change In Fund Balance | \$638,360 | \$375,944 | \$619,326 | \$571,509 | \$1,463,790 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$4,666 | \$4,979 | \$9,696 | \$53,943 | \$40,287 |
| Restricted | \$7,747 | \$8,921 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,100,000 | \$1,900,000 | \$700,000 | \$200,000 | \$200,000 |
| Unassigned | \$6,355,407 | \$5,915,560 | \$6,743,820 | \$6,580,247 | \$6,022,394 |
| Total Fund Balance (Deficit) | \$8,467,820 | \$7,829,460 | \$7,453,516 | \$6,834,190 | \$6,262,681 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$9,652,628 | \$10,713,090 | \$11,688,692 | \$12,839,078 | \$14,170,339 |
| Annual Debt Service | \$1,507,800 | \$1,553,515 | \$1,740,596 | \$1,907,444 | \$2,726,756 |

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PLAINVILLE

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,677 | 17,773 | 17,801 | 17,820 | 17,819 |
| School Enrollment (State Education Dept.) | 2,415 | 2,417 | 2,368 | 2,401 | 2,444 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.8\% | 5.3\% | 6.3\% | 7.5\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.6\% | 0.7\% | 0.6\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,936,585,287 | \$1,996,265,966 | \$1,884,896,086 | \$1,911,842,160 | \$1,936,121,474 |
| Equalized Mill Rate | 22.55 | 21.33 | 22.24 | 21.59 | 20.93 |
| Net Grand List | \$1,363,370,576 | \$1,353,751,450 | \$1,339,175,184 | \$1,336,143,552 | \$1,400,251,680 |
| Mill Rate | 31.83 | 31.38 | 31.38 | 30.89 | 28.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$43,669,442 | \$42,584,731 | \$41,919,332 | \$41,281,930 | \$40,514,611 |
| Current Year Collection \% | 97.9\% | 97.7\% | 97.8\% | 97.6\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 94.8\% | 95.3\% | 94.3\% | 94.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$44,113,227 | \$42,676,572 | \$42,459,637 | \$41,481,988 | \$40,212,765 |
| Intergovernmental Revenues | \$16,214,440 | \$15,660,130 | \$16,527,208 | \$15,895,074 | \$15,944,124 |
| Total Revenues | \$61,995,041 | \$59,578,204 | \$60,083,483 | \$58,926,610 | \$57,075,385 |
| Total Transfers In From Other Funds | \$320,221 | \$305,670 | \$4,987,858 | \$1,757,683 | \$292,462 |
| Total Revenues and Other Financing Sources | \$67,786,239 | \$59,883,874 | \$65,071,341 | \$60,684,293 | \$70,317,130 |
| Education Expenditures | \$38,395,769 | \$37,599,680 | \$37,928,248 | \$36,498,345 | \$36,497,815 |
| Operating Expenditures | \$21,033,061 | \$20,441,436 | \$19,560,214 | \$19,334,876 | \$19,526,761 |
| Total Expenditures | \$59,428,830 | \$58,041,116 | \$57,488,462 | \$55,833,221 | \$56,024,576 |
| Total Transfers Out To Other Funds | \$3,143,704 | \$2,820,911 | \$2,346,712 | \$2,154,648 | \$747,336 |
| Total Expenditures and Other Financing Uses | \$67,933,951 | \$60,862,027 | \$59,835,174 | \$57,987,869 | \$69,812,003 |
| Net Change In Fund Balance | $(\$ 147,712)$ | $(\$ 978,153)$ | \$5,236,167 | \$2,696,424 | \$505,127 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$48,562 | \$20,394 | \$13,767 | \$6,369 | \$131,039 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$198,387 | \$147,710 | \$147,672 | \$171,666 | \$171,312 |
| Assigned | \$1,173,970 | \$445,166 | \$707,402 | \$757,006 | \$829,164 |
| Unassigned | \$9,487,712 | \$10,443,073 | \$11,165,655 | \$5,863,288 | \$2,970,390 |
| Total Fund Balance (Deficit) | \$10,908,631 | \$11,056,343 | \$12,034,496 | \$6,798,329 | \$4,101,905 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$43,663,334 | \$48,429,353 | \$52,418,042 | \$56,866,695 | \$60,379,701 |
| Annual Debt Service | \$6,042,767 | \$6,099,523 | \$6,026,533 | \$6,004,097 | \$6,517,468 |

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PLYMOUTH

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,749 | 11,813 | 11,914 | 12,047 | 12,089 |
| School Enrollment (State Education Dept.) | 1,678 | 1,716 | 1,748 | 1,797 | 1,820 |
| Bond Rating (Moody's, as of July 1) |  | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.0\% | 6.9\% | 7.9\% | 9.1\% | 9.7\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.7\% | 0.6\% | 0.6\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,052,827,086 | \$1,011,116,331 | \$1,029,418,266 | \$1,081,692,950 | \$1,075,877,169 |
| Equalized Mill Rate | 25.65 | 26.13 | 26.03 | 24.37 | 24.04 |
| Net Grand List | \$764,173,358 | \$760,896,938 | \$757,086,852 | \$756,780,585 | \$823,527,223 |
| Mill Rate | 35.43 | 34.85 | 35.45 | 34.90 | 31.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,003,099 | \$26,416,624 | \$26,796,701 | \$26,362,764 | \$25,865,788 |
| Current Year Collection \% | 97.9\% | 98.0\% | 97.3\% | 96.3\% | 95.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.3\% | 95.9\% | 92.6\% | 90.1\% | 89.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,131,451 | \$27,022,201 | \$28,144,326 | \$26,663,027 | \$25,774,406 |
| Intergovernmental Revenues | \$13,674,264 | \$12,988,070 | \$13,704,348 | \$13,523,084 | \$13,940,909 |
| Total Revenues | \$41,311,237 | \$41,136,707 | \$42,564,272 | \$40,810,009 | \$40,453,516 |
| Total Transfers In From Other Funds | \$60,000 | \$0 | \$0 | \$350,000 | \$350,000 |
| Total Revenues and Other Financing Sources | \$41,371,237 | \$41,136,707 | \$46,485,447 | \$41,160,009 | \$40,803,516 |
| Education Expenditures | \$25,806,526 | \$25,479,888 | \$26,530,771 | \$25,466,681 | \$25,174,301 |
| Operating Expenditures | \$15,525,879 | \$15,688,624 | \$15,018,363 | \$13,560,457 | \$14,648,822 |
| Total Expenditures | \$41,332,405 | \$41,168,512 | \$41,549,134 | \$39,027,138 | \$39,823,123 |
| Total Transfers Out To Other Funds | \$691,000 | \$843,225 | \$978,380 | \$1,938,414 | \$817,315 |
| Total Expenditures and Other Financing Uses | \$42,023,405 | \$42,011,737 | \$46,305,352 | \$40,965,552 | \$40,640,438 |
| Net Change In Fund Balance | $(\$ 652,168)$ | $(\$ 606,681)$ | (\$98,254) | \$194,457 | \$163,078 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 |
| Assigned | \$1,096,211 | \$529,681 | \$992,663 | \$1,423,169 | \$1,538,968 |
| Unassigned | \$424,940 | \$1,643,638 | \$1,787,337 | \$2,163,609 | \$1,853,353 |
| Total Fund Balance (Deficit) | \$1,621,151 | \$2,273,319 | \$2,880,000 | \$3,586,778 | \$3,392,321 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$21,912,407 | \$23,025,000 | \$25,325,000 | \$23,850,000 | \$15,485,000 |
| Annual Debt Service | \$3,028,129 | \$3,013,365 | \$2,930,565 | \$1,785,177 | \$3,146,549 |

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POMFRET

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,149 | 4,163 | 4,179 | 4,198 | 4,217 |
| School Enrollment (State Education Dept.) | 602 | 608 | 633 | 679 | 693 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.4\% | 4.2\% | 4.8\% | 5.6\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$469,782,177 | \$505,702,079 | \$424,281,528 | \$454,037,339 | \$485,554,110 |
| Equalized Mill Rate | 18.79 | 17.20 | 20.15 | 18.07 | 16.27 |
| Net Grand List | \$363,706,721 | \$360,278,691 | \$358,044,798 | \$357,238,604 | \$355,587,972 |
| Mill Rate | 24.24 | 24.13 | 23.79 | 22.98 | 22.26 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,826,456 | \$8,698,880 | \$8,549,374 | \$8,204,203 | \$7,899,074 |
| Current Year Collection \% | 99.1\% | 99.0\% | 98.5\% | 98.3\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.2\% | 97.3\% | 97.3\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,953,068 | \$8,871,446 | \$8,638,528 | \$8,265,535 | \$7,895,000 |
| Intergovernmental Revenues | \$4,165,929 | \$4,760,838 | \$4,658,385 | \$4,579,093 | \$4,495,615 |
| Total Revenues | \$13,344,694 | \$13,819,838 | \$13,523,183 | \$13,019,591 | \$12,634,109 |
| Total Transfers In From Other Funds | \$33,611 | \$71,716 | \$74,302 | \$20,037 | \$16,782 |
| Total Revenues and Other Financing Sources | \$13,378,305 | \$13,891,554 | \$13,597,485 | \$13,039,628 | \$12,650,891 |
| Education Expenditures | \$10,594,981 | \$11,246,794 | \$10,876,672 | \$10,583,518 | \$10,355,646 |
| Operating Expenditures | \$2,109,912 | \$2,042,191 | \$1,927,965 | \$1,495,519 | \$1,507,352 |
| Total Expenditures | \$12,704,893 | \$13,288,985 | \$12,804,637 | \$12,079,037 | \$11,862,998 |
| Total Transfers Out To Other Funds | \$389,492 | \$410,422 | \$375,111 | \$706,100 | \$701,100 |
| Total Expenditures and Other Financing Uses | \$13,094,385 | \$13,699,407 | \$13,179,748 | \$12,785,137 | \$12,564,098 |
| Net Change In Fund Balance | \$283,920 | \$192,147 | \$417,737 | \$254,491 | \$86,793 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$338,550 | \$307,550 | \$419,108 | \$366,177 | \$363,907 |
| Unassigned | \$1,773,437 | \$1,520,517 | \$1,216,812 | \$852,004 | \$599,785 |
| Total Fund Balance (Deficit) | \$2,111,987 | \$1,828,067 | \$1,635,920 | \$1,218,181 | \$963,692 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$7,371,000 | \$4,206,000 | \$4,459,000 | \$4,712,000 | \$4,966,000 |
| Annual Debt Service | \$411,679 | \$417,071 | \$422,839 | \$429,510 | \$549,503 |

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PORTLAND

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,349 | 9,391 | 9,444 | 9,456 | 9,472 |
| School Enrollment (State Education Dept.) | 1,401 | 1,383 | 1,436 | 1,428 | 1,420 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.6\% | 4.8\% | 5.4\% | 6.2\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,124,230,415 | \$1,139,281,295 | \$1,123,640,030 | \$1,138,755,293 | \$1,117,214,797 |
| Equalized Mill Rate | 23.25 | 22.49 | 22.24 | 21.52 | 21.62 |
| Net Grand List | \$804,546,811 | \$801,938,884 | \$795,869,961 | \$796,696,045 | \$855,869,519 |
| Mill Rate | 32.34 | 31.78 | 31.28 | 30.73 | 28.15 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,142,320 | \$25,626,817 | \$24,985,915 | \$24,508,177 | \$24,154,606 |
| Current Year Collection \% | 98.7\% | 98.3\% | 98.5\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.8\% | 97.1\% | 97.6\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,303,134 | \$25,715,084 | \$24,993,223 | \$24,748,282 | \$24,467,163 |
| Intergovernmental Revenues | \$6,731,383 | \$6,788,227 | \$6,797,856 | \$6,777,356 | \$6,347,357 |
| Total Revenues | \$34,206,154 | \$33,450,128 | \$32,710,977 | \$32,474,671 | \$32,127,450 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$37,215 | \$36,995 | \$35,900 |
| Total Revenues and Other Financing Sources | \$34,206,154 | \$33,450,128 | \$32,748,192 | \$32,727,903 | \$32,163,350 |
| Education Expenditures | \$21,778,087 | \$21,094,353 | \$20,983,986 | \$20,216,816 | \$19,793,291 |
| Operating Expenditures | \$11,086,709 | \$10,897,121 | \$10,505,918 | \$10,423,549 | \$10,530,835 |
| Total Expenditures | \$32,864,796 | \$31,991,474 | \$31,489,904 | \$30,640,365 | \$30,324,126 |
| Total Transfers Out To Other Funds | \$1,101,445 | \$1,106,737 | \$1,520,441 | \$1,180,446 | \$997,516 |
| Total Expenditures and Other Financing Uses | \$33,966,241 | \$33,098,211 | \$33,010,345 | \$31,820,811 | \$31,321,642 |
| Net Change In Fund Balance | \$239,913 | \$351,917 | $(\$ 262,153)$ | \$907,092 | \$841,708 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$172,117 | \$167,714 | \$136,565 | \$107,321 | \$97,668 |
| Assigned | \$344,556 | \$474,056 | \$321,620 | \$504,569 | \$345,783 |
| Unassigned | \$5,473,132 | \$5,108,122 | \$4,939,790 | \$5,048,238 | \$4,309,585 |
| Total Fund Balance (Deficit) | \$5,989,805 | \$5,749,892 | \$5,397,975 | \$5,660,128 | \$4,753,036 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$12,625,110 | \$14,932,412 | \$15,905,860 | \$17,931,472 | \$19,740,476 |
| Annual Debt Service | \$2,695,142 | \$2,803,149 | \$2,520,086 | \$2,637,759 | \$2,688,267 |

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PRESTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,685 | 4,707 | 4,748 | 4,755 | 4,753 |
| School Enrollment (State Education Dept.) | 648 | 609 | 617 | 609 | 610 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.9\% | 5.6\% | 6.8\% | 7.8\% | 8.4\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$538,805,849 | \$550,138,881 | \$545,559,501 | \$550,789,648 | \$556,056,278 |
| Equalized Mill Rate | 16.92 | 16.57 | 16.75 | 16.14 | 15.84 |
| Net Grand List | \$394,076,849 | \$392,192,485 | \$381,825,751 | \$456,396,638 | \$451,688,224 |
| Mill Rate | 23.00 | 23.14 | 23.70 | 19.43 | 19.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,116,594 | \$9,115,447 | \$9,137,163 | \$8,889,980 | \$8,809,312 |
| Current Year Collection \% | 98.1\% | 98.1\% | 97.8\% | 98.3\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.1\% | 97.3\% | 97.8\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,150,633 | \$9,207,560 | \$9,159,588 | \$8,941,779 | \$8,968,685 |
| Intergovernmental Revenues | \$5,818,194 | \$5,644,492 | \$6,093,850 | \$5,631,824 | \$5,603,798 |
| Total Revenues | \$16,169,516 | \$16,078,431 | \$16,298,468 | \$15,862,316 | \$15,644,869 |
| Total Transfers In From Other Funds | \$1,181 | \$4 | \$5 | \$0 | \$41,961 |
| Total Revenues and Other Financing Sources | \$16,170,697 | \$16,078,435 | \$16,298,473 | \$15,862,316 | \$15,686,830 |
| Education Expenditures | \$12,070,980 | \$11,560,965 | \$12,065,450 | \$11,017,203 | \$11,166,085 |
| Operating Expenditures | \$4,079,873 | \$3,918,350 | \$3,852,195 | \$3,866,863 | \$3,600,977 |
| Total Expenditures | \$16,150,853 | \$15,479,315 | \$15,917,645 | \$14,884,066 | \$14,767,062 |
| Total Transfers Out To Other Funds | \$256,800 | \$315,155 | \$123,853 | \$423,520 | \$163,141 |
| Total Expenditures and Other Financing Uses | \$16,407,653 | \$15,794,470 | \$16,041,498 | \$15,307,586 | \$14,930,203 |
| Net Change In Fund Balance | $(\$ 236,956)$ | \$283,965 | \$256,975 | \$554,730 | \$756,627 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$19,075 | \$19,075 | \$30,701 | \$0 |
| Restricted | \$2,112 | \$2,112 | \$2,112 | \$824 | \$930 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$787,116 | \$757,060 | \$551,338 | \$892,072 | \$297,300 |
| Unassigned | \$2,631,847 | \$2,879,784 | \$2,801,541 | \$2,193,494 | \$2,264,131 |
| Total Fund Balance (Deficit) | \$3,421,075 | \$3,658,031 | \$3,374,066 | \$3,117,091 | \$2,562,361 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$5,385,000 | \$5,923,000 | \$6,373,000 | \$4,828,000 | \$3,668,766 |
| Annual Debt Service | \$680,114 | \$688,833 | \$650,535 | \$799,938 | \$684,679 |

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PROSPECT

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,755 | 9,739 | 9,723 | 9,671 | 9,642 |
| School Enrollment (State Education Dept.) | 1,391 | 1,409 | 1,431 | 1,474 | 1,507 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A1 | A1 |
| Unemployment (Annual Average) | 4.0\% | 4.8\% | 5.2\% | 5.9\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,212,916,005 | \$1,175,864,778 | \$1,192,847,706 | \$1,121,080,439 | \$1,170,631,255 |
| Equalized Mill Rate | 19.85 | 20.10 | 18.94 | 19.33 | 17.90 |
| Net Grand List | \$823,909,411 | \$812,671,708 | \$806,651,649 | \$783,893,087 | \$829,485,284 |
| Mill Rate | 29.23 | 28.98 | 28.08 | 27.58 | 25.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,076,621 | \$23,634,467 | \$22,589,086 | \$21,675,928 | \$20,950,481 |
| Current Year Collection \% | 99.1\% | 98.9\% | 98.9\% | 98.9\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.5\% | 98.4\% | 97.9\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,272,060 | \$23,746,587 | \$22,805,109 | \$21,841,375 | \$21,110,172 |
| Intergovernmental Revenues | \$5,725,934 | \$5,723,898 | \$5,891,822 | \$5,999,797 | \$6,012,381 |
| Total Revenues | \$31,309,518 | \$30,060,866 | \$29,173,307 | \$28,263,522 | \$27,509,182 |
| Total Transfers In From Other Funds | \$445,070 | \$405,358 | \$244,748 | \$175,376 | \$214,764 |
| Total Revenues and Other Financing Sources | \$33,012,921 | \$31,695,063 | \$29,418,055 | \$28,537,220 | \$27,723,946 |
| Education Expenditures | \$22,604,656 | \$22,117,025 | \$21,486,385 | \$20,746,911 | \$20,218,427 |
| Operating Expenditures | \$9,709,123 | \$9,214,609 | \$7,887,404 | \$7,333,624 | \$7,684,046 |
| Total Expenditures | \$32,313,779 | \$31,331,634 | \$29,373,789 | \$28,080,535 | \$27,902,473 |
| Total Transfers Out To Other Funds | \$315,000 | \$35,000 | \$0 | \$17,340 | \$6,000 |
| Total Expenditures and Other Financing Uses | \$32,628,779 | \$31,366,634 | \$29,373,789 | \$28,097,875 | \$27,908,473 |
| Net Change In Fund Balance | \$384,142 | \$328,429 | \$44,266 | \$439,345 | (\$184,527) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$5,942 | \$0 | \$0 | \$0 |
| Assigned | \$376,590 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$1,137,579 | \$1,124,085 | \$801,598 | \$757,332 | \$317,987 |
| Total Fund Balance (Deficit) | \$1,514,169 | \$1,130,027 | \$801,598 | \$757,332 | \$317,987 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$22,236,180 | \$21,401,878 | \$18,243,343 | \$15,586,772 | \$15,145,036 |
| Annual Debt Service | \$1,237,965 | \$596,936 | \$508,886 | \$544,885 | \$547,844 |

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PUTNAM

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,333 | 9,372 | 9,416 | 9,465 | 9,491 |
| School Enrollment (State Education Dept.) | 1,166 | 1,197 | 1,226 | 1,222 | 1,257 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.8\% | 6.9\% | 7.6\% | 9.5\% | 10.0\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 1.4\% | 1.4\% | 1.4\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$873,806,123 | \$833,480,943 | \$789,672,372 | \$730,010,176 | \$806,863,164 |
| Equalized Mill Rate | 11.51 | 11.73 | 12.00 | 12.85 | 10.72 |
| Net Grand List | \$610,075,511 | \$640,264,705 | \$627,661,365 | \$626,596,465 | \$621,229,620 |
| Mill Rate | 16.42 | 15.07 | 15.07 | 14.94 | 13.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,058,833 | \$9,777,586 | \$9,474,026 | \$9,382,379 | \$8,650,051 |
| Current Year Collection \% | 97.8\% | 97.1\% | 97.3\% | 97.4\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.7\% | 92.8\% | 93.4\% | 93.7\% | 93.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,283,467 | \$9,768,262 | \$9,547,593 | \$9,462,249 | \$8,669,054 |
| Intergovernmental Revenues | \$11,336,152 | \$11,351,549 | \$11,342,659 | \$11,313,912 | \$11,189,842 |
| Total Revenues | \$25,321,834 | \$24,762,837 | \$24,576,186 | \$24,142,205 | \$23,310,596 |
| Total Transfers In From Other Funds | \$66,017 | \$13,825 | \$0 | \$0 | \$90,000 |
| Total Revenues and Other Financing Sources | \$25,387,851 | \$24,776,662 | \$24,576,186 | \$24,142,205 | \$23,400,596 |
| Education Expenditures | \$19,502,945 | \$18,932,080 | \$19,139,288 | \$18,493,953 | \$18,099,219 |
| Operating Expenditures | \$5,003,130 | \$4,744,558 | \$4,759,227 | \$4,665,741 | \$4,325,378 |
| Total Expenditures | \$24,506,075 | \$23,676,638 | \$23,898,515 | \$23,159,694 | \$22,424,597 |
| Total Transfers Out To Other Funds | \$470,228 | \$315,281 | \$211,462 | \$333,263 | \$211,495 |
| Total Expenditures and Other Financing Uses | \$24,976,303 | \$23,991,919 | \$24,109,977 | \$23,492,957 | \$22,636,092 |
| Net Change In Fund Balance | \$411,548 | \$784,743 | \$466,209 | \$649,248 | \$764,504 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$971,014 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,053,443 | \$72,710 | \$83,193 | \$91,253 | \$156,315 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,612,775 | \$4,389,723 | \$3,868,804 | \$3,394,535 | \$2,680,225 |
| Total Fund Balance (Deficit) | \$5,666,218 | \$5,433,447 | \$3,951,997 | \$3,485,788 | \$2,836,540 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$640,000 | \$0 | \$0 | \$0 | \$0 |
| Annual Debt Service | \$44,860 | \$0 | \$0 | \$0 | \$0 |

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REDDING

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,216 | 9,293 | 9,309 | 9,312 | 9,299 |
| School Enrollment (State Education Dept.) | 1,488 | 1,535 | 1,609 | 1,663 | 1,726 |
| Bond Rating (Moody's, as of July 1) | Aa1 |  | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.0\% | 4.3\% | 4.9\% | 5.9\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,302,598,148 | \$2,374,930,561 | \$2,323,953,484 | \$2,284,785,227 | \$2,423,819,354 |
| Equalized Mill Rate | 19.85 | 19.25 | 19.70 | 19.73 | 18.17 |
| Net Grand List | \$1,631,023,118 | \$1,628,096,295 | \$1,626,710,439 | \$1,994,881,936 | \$1,989,614,198 |
| Mill Rate | 28.91 | 28.91 | 28.95 | 23.28 | 22.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$45,708,421 | \$45,720,390 | \$45,791,419 | \$45,072,306 | \$44,044,397 |
| Current Year Collection \% | 98.6\% | 98.7\% | 98.6\% | 98.3\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.4\% | 95.1\% | 95.1\% | 95.6\% | 95.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$45,448,399 | \$45,698,262 | \$45,676,124 | \$45,701,489 | \$43,547,989 |
| Intergovernmental Revenues | \$3,786,491 | \$4,064,199 | \$3,801,388 | \$3,546,997 | \$3,558,675 |
| Total Revenues | \$50,709,756 | \$51,182,117 | \$50,860,131 | \$50,528,657 | \$48,441,769 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$58,144,973 | \$51,182,117 | \$50,894,680 | \$53,399,126 | \$48,447,630 |
| Education Expenditures | \$36,254,652 | \$36,249,453 | \$36,823,250 | \$35,982,664 | \$35,106,197 |
| Operating Expenditures | \$13,685,795 | \$13,516,524 | \$13,290,912 | \$12,963,667 | \$12,485,084 |
| Total Expenditures | \$49,940,447 | \$49,765,977 | \$50,114,162 | \$48,946,331 | \$47,591,281 |
| Total Transfers Out To Other Funds | \$296,000 | \$87,500 | \$104,856 | \$104,856 | \$547,856 |
| Total Expenditures and Other Financing Uses | \$57,327,543 | \$49,853,477 | \$50,219,018 | \$51,832,146 | \$48,139,137 |
| Net Change In Fund Balance | \$817,430 | \$1,328,640 | \$675,662 | \$1,566,980 | \$308,493 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$1,742,005 | \$1,526,022 | \$1,272,748 | \$1,720 | \$1,661 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$200,000 | \$208,822 | \$208,822 | \$208,822 | \$0 |
| Assigned | \$224,909 | \$159,412 | \$91,466 | \$180,519 | \$73,685 |
| Unassigned | \$7,139,238 | \$6,594,466 | \$5,587,046 | \$6,549,618 | \$6,439,022 |
| Total Fund Balance (Deficit) | \$9,306,152 | \$8,488,722 | \$7,160,082 | \$6,940,679 | \$6,514,368 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$19,669,532 | \$22,382,431 | \$25,272,726 | \$27,561,809 | \$29,500,035 |
| Annual Debt Service | \$2,149,046 | \$2,190,217 | \$2,049,173 | \$2,265,134 | \$2,264,829 |

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RIDGEFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,063 | 25,244 | 25,205 | 25,164 | 25,045 |
| School Enrollment (State Education Dept.) | 5,015 | 5,140 | 5,260 | 5,287 | 5,370 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.6\% | 3.9\% | 4.8\% | 5.5\% | 5.8\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$7,212,648,901 | \$7,297,420,054 | \$6,598,704,716 | \$6,861,675,340 | \$7,092,960,130 |
| Equalized Mill Rate | 16.83 | 16.65 | 17.63 | 16.44 | 15.98 |
| Net Grand List | \$4,711,745,970 | \$4,700,389,133 | \$4,618,881,301 | \$5,602,283,978 | \$5,552,991,756 |
| Mill Rate | 26.01 | 26.01 | 25.38 | 20.37 | 20.61 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$121,415,526 | \$121,507,726 | \$116,316,191 | \$112,820,333 | \$113,330,243 |
| Current Year Collection \% | 98.9\% | 98.8\% | 98.7\% | 98.5\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 96.5\% | 96.5\% | 95.8\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$122,758,353 | \$121,797,734 | \$116,757,863 | \$113,464,133 | \$113,029,057 |
| Intergovernmental Revenues | \$13,768,527 | \$12,774,311 | \$15,098,029 | \$13,105,503 | \$12,297,794 |
| Total Revenues | \$145,507,107 | \$143,866,822 | \$140,890,400 | \$134,883,793 | \$137,971,648 |
| Total Transfers In From Other Funds | \$55,443 | \$179,589 | \$25,000 | \$111,555 | \$0 |
| Total Revenues and Other Financing Sources | \$145,562,550 | \$144,046,411 | \$140,915,400 | \$134,995,348 | \$137,971,648 |
| Education Expenditures | \$96,082,052 | \$94,568,454 | \$92,761,909 | \$90,046,458 | \$87,248,296 |
| Operating Expenditures | \$47,466,249 | \$47,954,889 | \$45,743,070 | \$44,836,184 | \$44,205,936 |
| Total Expenditures | \$143,548,301 | \$142,523,343 | \$138,504,979 | \$134,882,642 | \$131,454,232 |
| Total Transfers Out To Other Funds | \$1,438,738 | \$1,079,854 | \$1,005,216 | \$1,084,883 | \$1,168,820 |
| Total Expenditures and Other Financing Uses | \$144,987,039 | \$143,603,197 | \$139,510,195 | \$135,967,525 | \$132,623,052 |
| Net Change In Fund Balance | \$575,511 | \$443,214 | \$1,405,205 | $(\$ 972,177)$ | \$5,348,596 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,000,480 | \$3,228,924 | \$3,158,728 | \$2,941,188 | \$4,116,077 |
| Unassigned | \$14,074,534 | \$13,270,579 | \$12,897,561 | \$11,709,896 | \$11,507,184 |
| Total Fund Balance (Deficit) | \$17,075,014 | \$16,499,503 | \$16,056,289 | \$14,651,084 | \$15,623,261 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$79,604,661 | \$78,983,264 | \$88,549,410 | \$90,661,364 | \$89,939,924 |
| Annual Debt Service | \$12,067,557 | \$13,210,471 | \$13,496,025 | \$13,439,259 | \$14,347,941 |

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ROCKY HILL

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,119 | 20,021 | 20,094 | 19,915 | 19,729 |
| School Enrollment (State Education Dept.) | 2,762 | 2,646 | 2,589 | 2,600 | 2,621 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.2\% | 4.9\% | 5.7\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,193,390,993 | \$2,841,314,800 | \$2,784,951,675 | \$2,741,368,613 | \$2,763,696,337 |
| Equalized Mill Rate | 18.81 | 20.88 | 20.75 | 20.46 | 19.11 |
| Net Grand List | \$2,018,435,060 | \$1,988,502,360 | \$2,161,927,354 | \$2,156,334,725 | \$2,155,868,126 |
| Mill Rate | 29.70 | 29.70 | 26.60 | 25.90 | 24.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,060,008 | \$59,329,833 | \$57,774,467 | \$56,093,759 | \$52,823,294 |
| Current Year Collection \% | 99.3\% | 99.4\% | 99.0\% | 99.1\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.0\% | 98.5\% | 98.5\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$60,302,037 | \$59,840,044 | \$57,822,637 | \$56,453,949 | \$53,019,340 |
| Intergovernmental Revenues | \$10,581,229 | \$9,434,186 | \$10,206,932 | \$9,052,449 | \$9,149,211 |
| Total Revenues | \$72,666,162 | \$72,019,191 | \$70,428,000 | \$67,892,323 | \$63,826,221 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$72,666,162 | \$72,019,191 | \$70,428,000 | \$75,672,080 | \$63,826,221 |
| Education Expenditures | \$41,398,116 | \$38,973,084 | \$35,566,626 | \$33,885,126 | \$32,952,537 |
| Operating Expenditures | \$30,987,212 | \$31,490,585 | \$32,415,824 | \$31,893,168 | \$30,323,058 |
| Total Expenditures | \$72,385,328 | \$70,463,669 | \$67,982,450 | \$65,778,294 | \$63,275,595 |
| Total Transfers Out To Other Funds | \$567,117 | \$1,405,502 | \$2,177,382 | \$648,828 | \$497,548 |
| Total Expenditures and Other Financing Uses | \$72,952,445 | \$71,869,171 | \$70,159,832 | \$74,102,850 | \$63,773,143 |
| Net Change In Fund Balance | $(\$ 286,283)$ | \$150,020 | \$268,168 | \$1,569,230 | \$53,078 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,733,105 | \$1,084,837 | \$1,552,335 | \$1,198,823 | \$245,955 |
| Unassigned | \$4,269,483 | \$5,204,034 | \$4,586,516 | \$4,671,860 | \$4,055,498 |
| Total Fund Balance (Deficit) | \$6,002,588 | \$6,288,871 | \$6,138,851 | \$5,870,683 | \$4,301,453 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$26,468,603 | \$28,538,944 | \$11,963,170 | \$13,332,512 | \$15,114,034 |
| Annual Debt Service | \$3,675,133 | \$1,962,439 | \$1,671,560 | \$2,235,379 | \$2,385,319 |

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ROXBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,176 | 2,187 | 2,201 | 2,229 | 2,237 |
| School Enrollment (State Education Dept.) | 215 | 230 | 247 | 269 | 284 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.2\% | 3.3\% | 3.8\% | 5.2\% | 5.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$944,561,939 | \$970,743,203 | \$991,561,414 | \$936,257,043 | \$1,029,198,632 |
| Equalized Mill Rate | 10.11 | 9.58 | 9.24 | 9.75 | 8.62 |
| Net Grand List | \$698,225,720 | \$694,544,900 | \$694,043,380 | \$756,359,718 | \$747,823,781 |
| Mill Rate | 13.70 | 13.40 | 13.30 | 12.10 | 11.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,548,602 | \$9,295,118 | \$9,159,490 | \$9,129,764 | \$8,866,630 |
| Current Year Collection \% | 99.4\% | 99.5\% | 99.2\% | 99.3\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.3\% | 99.0\% | 98.8\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,598,004 | \$9,337,031 | \$9,248,574 | \$9,199,825 | \$8,905,085 |
| Intergovernmental Revenues | \$188,982 | \$206,168 | \$268,555 | \$263,073 | \$214,250 |
| Total Revenues | \$10,292,835 | \$9,954,919 | \$9,940,141 | \$9,875,796 | \$9,464,593 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$10,292,835 | \$9,954,919 | \$9,940,141 | \$9,875,796 | \$9,464,593 |
| Education Expenditures | \$7,119,534 | \$6,978,595 | \$6,790,721 | \$6,658,466 | \$6,557,435 |
| Operating Expenditures | \$2,623,860 | \$2,594,517 | \$2,562,117 | \$2,666,217 | \$2,498,180 |
| Total Expenditures | \$9,743,394 | \$9,573,112 | \$9,352,838 | \$9,324,683 | \$9,055,615 |
| Total Transfers Out To Other Funds | \$333,500 | \$269,670 | \$314,458 | \$306,118 | \$438,897 |
| Total Expenditures and Other Financing Uses | \$10,076,894 | \$9,842,782 | \$9,667,296 | \$9,630,801 | \$9,494,512 |
| Net Change In Fund Balance | \$215,941 | \$112,137 | \$272,845 | \$244,995 | $(\$ 29,919)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$5,317 | \$0 | \$0 | \$0 | \$67 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$331,981 | \$168,905 | \$120,878 | \$93,357 | \$86,903 |
| Assigned | \$0 | \$238,764 | \$223,957 | \$195,422 | \$127,383 |
| Unassigned | \$2,095,092 | \$1,808,780 | \$1,759,477 | \$1,542,688 | \$1,372,119 |
| Total Fund Balance (Deficit) | \$2,432,390 | \$2,216,449 | \$2,104,312 | \$1,831,467 | \$1,586,472 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$453,195 | \$622,744 | \$789,906 | \$965,380 | \$1,222,993 |
| Annual Debt Service | \$6,626 | \$0 | \$0 | \$95,531 | \$96,793 |

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| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,167 | 4,183 | 4,184 | 4,201 | 4,188 |
| School Enrollment (State Education Dept.) | 630 | 649 | 675 | 699 | 705 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.7\% | 5.4\% | 6.2\% | 7.5\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.4\% | 0.3\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$496,154,901 | \$506,358,607 | \$489,335,928 | \$512,891,607 | \$557,332,251 |
| Equalized Mill Rate | 23.36 | 22.30 | 22.22 | 20.75 | 19.01 |
| Net Grand List | \$366,624,276 | \$362,175,579 | \$360,941,990 | \$358,888,125 | \$429,139,917 |
| Mill Rate | 31.70 | 31.10 | 30.10 | 29.60 | 24.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,588,834 | \$11,289,461 | \$10,872,146 | \$10,643,547 | \$10,595,639 |
| Current Year Collection \% | 98.7\% | 98.4\% | 97.8\% | 97.9\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.2\% | 96.7\% | 96.8\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,659,288 | \$11,340,498 | \$10,971,381 | \$10,829,411 | \$10,573,859 |
| Intergovernmental Revenues | \$4,577,988 | \$4,577,707 | \$4,567,932 | \$4,367,583 | \$4,093,867 |
| Total Revenues | \$16,527,256 | \$16,185,118 | \$15,811,096 | \$15,472,354 | \$14,942,507 |
| Total Transfers In From Other Funds | \$8,718 | \$0 | \$381,536 | \$90,312 | \$46,360 |
| Total Revenues and Other Financing Sources | \$16,535,974 | \$16,393,236 | \$16,192,632 | \$15,562,666 | \$14,988,867 |
| Education Expenditures | \$11,748,904 | \$11,559,640 | \$11,258,315 | \$11,116,008 | \$10,625,583 |
| Operating Expenditures | \$3,238,711 | \$3,436,522 | \$3,199,829 | \$3,230,286 | \$2,836,569 |
| Total Expenditures | \$14,987,615 | \$14,996,162 | \$14,458,144 | \$14,346,294 | \$13,462,152 |
| Total Transfers Out To Other Funds | \$1,357,785 | \$802,556 | \$983,675 | \$1,343,730 | \$1,462,058 |
| Total Expenditures and Other Financing Uses | \$16,345,400 | \$15,798,718 | \$15,441,819 | \$15,690,024 | \$14,924,210 |
| Net Change In Fund Balance | \$190,574 | \$594,518 | \$750,813 | $(\$ 127,358)$ | \$64,657 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$28,072 | \$31,306 | \$29,938 | \$31,664 | \$26,894 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$355,917 | \$536,100 | \$0 | \$0 | \$44,363 |
| Unassigned | \$2,438,257 | \$2,064,266 | \$2,007,216 | \$1,254,677 | \$1,342,442 |
| Total Fund Balance (Deficit) | \$2,822,246 | \$2,631,672 | \$2,037,154 | \$1,286,341 | \$1,413,699 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$4,711,136 | \$4,740,679 | \$5,900,000 | \$4,128,816 | \$855,673 |
| Annual Debt Service | \$302,814 | \$5,925,240 | \$3,791,919 | \$347,655 | \$90,630 |

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SALISBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,618 | 3,638 | 3,665 | 3,693 | 3,701 |
| School Enrollment (State Education Dept.) | 342 | 342 | 347 | 385 | 385 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.1\% | 3.5\% | 4.0\% | 4.9\% | 5.5\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,644,012,796 | \$1,608,901,918 | \$1,569,991,945 | \$1,561,736,123 | \$1,628,238,829 |
| Equalized Mill Rate | 7.69 | 7.64 | 7.67 | 7.50 | 7.00 |
| Net Grand List | \$1,179,704,370 | \$1,168,534,540 | \$1,156,066,100 | \$1,148,319,453 | \$1,139,574,180 |
| Mill Rate | 10.70 | 10.50 | 10.40 | 10.20 | 10.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,646,957 | \$12,298,145 | \$12,045,991 | \$11,717,501 | \$11,404,216 |
| Current Year Collection \% | 99.4\% | 99.3\% | 99.4\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.8\% | 98.9\% | 98.7\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,674,139 | \$12,354,606 | \$12,090,458 | \$11,792,720 | \$11,441,249 |
| Intergovernmental Revenues | \$1,473,804 | \$1,133,784 | \$996,819 | \$1,044,352 | \$1,488,571 |
| Total Revenues | \$14,829,653 | \$14,424,717 | \$13,887,956 | \$13,492,129 | \$13,772,590 |
| Total Transfers In From Other Funds | \$25,198 | \$276,154 | \$0 | \$15,624 | \$23,919 |
| Total Revenues and Other Financing Sources | \$14,854,851 | \$14,700,871 | \$13,887,956 | \$13,507,753 | \$13,796,509 |
| Education Expenditures | \$8,702,313 | \$8,230,306 | \$8,414,292 | \$8,054,951 | \$7,959,258 |
| Operating Expenditures | \$4,668,972 | \$4,537,082 | \$3,890,734 | \$3,973,929 | \$4,888,684 |
| Total Expenditures | \$13,371,285 | \$12,767,388 | \$12,305,026 | \$12,028,880 | \$12,847,942 |
| Total Transfers Out To Other Funds | \$1,715,262 | \$1,523,732 | \$1,466,999 | \$1,393,090 | \$793,596 |
| Total Expenditures and Other Financing Uses | \$15,086,547 | \$14,291,120 | \$13,772,025 | \$13,421,970 | \$13,641,538 |
| Net Change In Fund Balance | $(\$ 231,696)$ | \$409,751 | \$115,931 | \$85,783 | \$154,971 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$47,382 | \$45,831 | \$44,361 | \$42,674 | \$80,340 |
| Committed | \$271,946 | \$447,673 | \$39,963 | \$39,963 | \$49,974 |
| Assigned | \$240,526 | \$586,414 | \$601,300 | \$570,520 | \$243,856 |
| Unassigned | \$1,601,472 | \$1,313,104 | \$1,297,647 | \$1,214,183 | \$1,407,387 |
| Total Fund Balance (Deficit) | \$2,161,326 | \$2,393,022 | \$1,983,271 | \$1,867,340 | \$1,781,557 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,260,273 | \$3,818,458 | \$4,154,684 | \$4,498,318 | \$4,646,440 |
| Annual Debt Service | \$422,882 | \$191,981 | \$435,233 | \$591,527 | \$3,529,159 |

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SCOTLAND

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,678 | 1,686 | 1,694 | 1,699 | 1,710 |
| School Enrollment (State Education Dept.) | 209 | 219 | 225 | 212 | 228 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 5.6\% | 4.6\% | 4.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.5\% | 0.5\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$151,789,305 | \$161,392,096 | \$153,397,640 | \$151,122,287 | \$157,056,218 |
| Equalized Mill Rate | 26.79 | 24.55 | 25.64 | 25.84 | 24.70 |
| Net Grand List | \$113,163,615 | \$112,924,860 | \$127,867,900 | \$129,257,750 | \$128,720,730 |
| Mill Rate | 35.75 | 35.00 | 30.36 | 30.07 | 30.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,066,647 | \$3,961,693 | \$3,933,365 | \$3,905,709 | \$3,879,540 |
| Current Year Collection \% | 97.9\% | 98.0\% | 96.9\% | 97.2\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.5\% | 95.2\% | 95.4\% | 95.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,126,784 | \$4,042,884 | \$3,968,275 | \$3,957,220 | \$3,876,133 |
| Intergovernmental Revenues | \$1,828,593 | \$1,983,643 | \$1,995,387 | \$1,918,623 | \$1,892,936 |
| Total Revenues | \$6,047,374 | \$6,094,488 | \$6,029,452 | \$5,949,974 | \$5,865,842 |
| Total Transfers In From Other Funds | \$530 | \$93,252 | \$1,136 | \$5,379 | \$11,123 |
| Total Revenues and Other Financing Sources | \$6,132,454 | \$6,187,740 | \$6,030,588 | \$5,955,353 | \$5,876,965 |
| Education Expenditures | \$4,673,197 | \$4,691,725 | \$4,498,536 | \$4,513,899 | \$4,545,284 |
| Operating Expenditures | \$1,534,744 | \$1,433,532 | \$1,406,490 | \$1,264,386 | \$1,363,677 |
| Total Expenditures | \$6,207,941 | \$6,125,257 | \$5,905,026 | \$5,778,285 | \$5,908,961 |
| Total Transfers Out To Other Funds | \$18,000 | \$173,041 | \$87,939 | \$46,219 | \$23,000 |
| Total Expenditures and Other Financing Uses | \$6,225,941 | \$6,298,298 | \$5,992,965 | \$5,824,504 | \$5,931,961 |
| Net Change In Fund Balance | $(\$ 93,487)$ | $(\$ 110,558)$ | \$37,623 | \$130,849 | (\$54,996) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$384 | \$250 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$80,000 | \$0 | \$0 | \$0 |
| Assigned | \$13,282 | \$122,289 | \$45,742 | \$0 | \$0 |
| Unassigned | \$652,261 | \$557,696 | \$824,935 | \$833,304 | \$701,893 |
| Total Fund Balance (Deficit) | \$665,543 | \$760,369 | \$870,927 | \$833,304 | \$701,893 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$2,470,459 | \$2,665,000 | \$2,930,000 | \$3,195,000 | \$3,438,000 |
| Annual Debt Service | \$368,867 | \$379,871 | \$391,210 | \$381,078 | \$394,357 |

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SEYMOUR

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,553 | 16,475 | 16,537 | 16,571 | 16,561 |
| School Enrollment (State Education Dept.) | 2,323 | 2,399 | 2,432 | 2,407 | 2,411 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.5\% | 6.1\% | 7.1\% | 8.0\% | 8.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,702,581,361 | \$1,707,834,886 | \$1,663,013,492 | \$1,710,743,807 | \$1,787,642,556 |
| Equalized Mill Rate | 25.06 | 24.41 | 24.20 | 22.99 | 21.38 |
| Net Grand List | \$1,233,217,428 | \$1,221,159,820 | \$1,208,751,805 | \$1,195,045,790 | \$1,382,589,920 |
| Mill Rate | 34.59 | 34.04 | 33.23 | 32.83 | 27.62 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,668,022 | \$41,691,686 | \$40,243,964 | \$39,327,332 | \$38,213,590 |
| Current Year Collection \% | 98.3\% | 98.1\% | 98.0\% | 98.0\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 95.8\% | 95.5\% | 95.8\% | 95.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,329,387 | \$42,069,189 | \$40,467,801 | \$39,820,165 | \$38,472,193 |
| Intergovernmental Revenues | \$15,037,154 | \$15,026,084 | \$15,102,416 | \$14,495,662 | \$14,272,163 |
| Total Revenues | \$59,765,806 | \$58,304,783 | \$56,791,772 | \$55,528,100 | \$54,222,888 |
| Total Transfers In From Other Funds | \$340,793 | \$115,793 | \$0 | \$0 | \$59,847 |
| Total Revenues and Other Financing Sources | \$60,106,599 | \$64,237,464 | \$56,791,772 | \$55,736,408 | \$57,695,247 |
| Education Expenditures | \$36,363,723 | \$36,132,376 | \$35,087,291 | \$33,091,150 | \$32,887,244 |
| Operating Expenditures | \$22,402,748 | \$21,999,821 | \$21,470,097 | \$21,095,776 | \$19,903,511 |
| Total Expenditures | \$58,766,471 | \$58,132,197 | \$56,557,388 | \$54,186,926 | \$52,790,755 |
| Total Transfers Out To Other Funds | \$496,792 | \$215,793 | \$508,349 | \$617,593 | \$712,408 |
| Total Expenditures and Other Financing Uses | \$59,263,263 | \$64,080,639 | \$57,065,737 | \$54,804,519 | \$56,863,023 |
| Net Change In Fund Balance | \$843,336 | \$156,825 | $(\$ 273,965)$ | \$931,889 | \$832,224 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$953,421 | \$552,768 | \$458,652 | \$951,965 | \$434,196 |
| Unassigned | \$5,116,694 | \$4,674,011 | \$4,611,302 | \$4,391,954 | \$3,977,834 |
| Total Fund Balance (Deficit) | \$6,070,115 | \$5,226,779 | \$5,069,954 | \$5,343,919 | \$4,412,030 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$35,347,897 | \$37,397,622 | \$37,780,209 | \$37,669,689 | \$39,345,000 |
| Annual Debt Service | \$5,363,078 | \$5,540,734 | \$5,181,212 | \$4,676,033 | \$4,274,452 |

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SHARON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,714 | 2,706 | 2,725 | 2,743 | 2,747 |
| School Enrollment (State Education Dept.) | 230 | 232 | 239 | 241 | 261 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.2\% | 3.5\% | 4.3\% | 5.3\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.2\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$926,930,282 | \$1,029,649,366 | \$985,900,864 | \$986,489,881 | \$1,109,074,374 |
| Equalized Mill Rate | 10.74 | 9.28 | 10.10 | 9.78 | 8.64 |
| Net Grand List | \$725,223,484 | \$720,510,556 | \$851,634,816 | \$847,351,980 | \$843,796,767 |
| Mill Rate | 13.70 | 13.25 | 11.70 | 11.35 | 11.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,955,836 | \$9,556,585 | \$9,957,533 | \$9,645,672 | \$9,583,631 |
| Current Year Collection \% | 97.8\% | 97.8\% | 97.7\% | 97.2\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.0\% | 94.0\% | 94.2\% | 93.4\% | 94.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,097,120 | \$9,632,171 | \$10,110,941 | \$9,579,925 | \$9,638,534 |
| Intergovernmental Revenues | \$563,923 | \$645,482 | \$611,714 | \$609,850 | \$533,379 |
| Total Revenues | \$11,008,037 | \$10,735,764 | \$11,152,815 | \$10,526,550 | \$10,514,774 |
| Total Transfers In From Other Funds | \$7,220 | \$10,180 | \$12,200 | \$190,146 | \$41,160 |
| Total Revenues and Other Financing Sources | \$11,015,257 | \$10,745,944 | \$11,165,015 | \$10,716,696 | \$10,555,934 |
| Education Expenditures | \$6,969,515 | \$6,819,517 | \$6,377,957 | \$6,450,506 | \$6,656,208 |
| Operating Expenditures | \$3,962,318 | \$4,445,961 | \$4,026,852 | \$3,023,344 | \$3,188,993 |
| Total Expenditures | \$10,931,833 | \$11,265,478 | \$10,404,809 | \$9,473,850 | \$9,845,201 |
| Total Transfers Out To Other Funds | \$340,954 | \$240,037 | \$209,532 | \$212,280 | \$219,236 |
| Total Expenditures and Other Financing Uses | \$11,272,787 | \$11,505,515 | \$10,614,341 | \$9,686,130 | \$10,064,437 |
| Net Change In Fund Balance | $(\$ 257,530)$ | $(\$ 759,571)$ | \$550,674 | \$1,030,566 | \$491,497 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$330,129 | \$209,631 | \$171,526 | \$192,229 | \$132,763 |
| Assigned | \$0 | \$7,937 | \$1,800 | \$0 | \$1,936 |
| Unassigned | \$1,993,441 | \$2,523,163 | \$3,326,976 | \$2,757,398 | \$1,784,362 |
| Total Fund Balance (Deficit) | \$2,323,570 | \$2,740,731 | \$3,500,302 | \$2,949,627 | \$1,919,061 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$6,581,810 | \$7,025,728 | \$7,912,228 | \$8,776,684 | \$8,568,474 |
| Annual Debt Service | \$773,595 | \$1,055,238 | \$893,530 | \$311,744 | \$476,129 |

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SHELTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 41,334 | 41,296 | 41,295 | 40,999 | 40,261 |
| School Enrollment (State Education Dept.) | 5,179 | 5,154 | 5,150 | 5,247 | 5,368 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.5\% | 6.3\% | 7.3\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,691,388,869 | \$6,665,777,222 | \$6,470,363,305 | \$6,393,817,344 | \$6,465,685,754 |
| Equalized Mill Rate | 15.23 | 15.16 | 15.48 | 15.73 | 15.09 |
| Net Grand List | \$4,552,405,520 | \$4,514,471,490 | \$4,495,499,170 | \$4,473,838,501 | \$5,242,912,390 |
| Mill Rate | 22.31 | 22.31 | 22.31 | 22.40 | 18.57 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$101,891,070 | \$101,063,257 | \$100,175,548 | \$100,574,316 | \$97,544,404 |
| Current Year Collection \% | 99.0\% | 98.7\% | 98.9\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.3\% | 97.6\% | 97.6\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$103,118,237 | \$101,284,259 | \$102,904,882 | \$101,470,466 | \$97,299,584 |
| Intergovernmental Revenues | \$15,574,065 | \$15,753,536 | \$15,826,286 | \$14,302,128 | \$15,116,799 |
| Total Revenues | \$122,379,640 | \$121,073,698 | \$123,167,743 | \$119,137,983 | \$116,364,658 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$240,000 | \$225,000 | \$608,571 |
| Total Revenues and Other Financing Sources | \$122,379,640 | \$122,181,383 | \$129,142,823 | \$121,176,860 | \$117,050,754 |
| Education Expenditures | \$76,887,536 | \$75,053,250 | \$74,300,492 | \$70,066,838 | \$71,812,630 |
| Operating Expenditures | \$48,950,943 | \$46,910,361 | \$51,453,667 | \$46,875,629 | \$42,185,546 |
| Total Expenditures | \$125,838,479 | \$121,963,611 | \$125,754,159 | \$116,942,467 | \$113,998,176 |
| Total Transfers Out To Other Funds | \$1,151,019 | \$2,146,019 | \$1,151,019 | \$1,151,019 | \$1,466,019 |
| Total Expenditures and Other Financing Uses | \$126,989,498 | \$124,109,630 | \$126,905,178 | \$118,093,486 | \$115,464,195 |
| Net Change In Fund Balance | (\$4,609,858) | (\$1,928,247) | \$2,237,645 | \$3,083,374 | \$1,586,559 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$63,293 | \$63,293 | \$683,683 | \$63,293 | \$63,293 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$7,319,250 | \$5,329,978 | \$6,085,821 | \$4,874,188 | \$5,397,184 |
| Assigned | \$362,000 | \$212,000 | \$212,000 | \$212,000 | \$212,000 |
| Unassigned | \$4,973,401 | \$11,722,531 | \$12,274,545 | \$11,868,923 | \$8,262,553 |
| Total Fund Balance (Deficit) | \$12,717,944 | \$17,327,802 | \$19,256,049 | \$17,018,404 | \$13,935,030 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$45,802,103 | \$51,672,666 | \$55,373,222 | \$56,958,536 | \$59,375,000 |
| Annual Debt Service | \$11,279,206 | \$12,568,421 | \$12,146,413 | \$11,963,674 | \$11,080,779 |

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SHERMAN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,641 | 3,668 | 3,671 | 3,670 | 3,648 |
| School Enrollment (State Education Dept.) | 502 | 538 | 564 | 573 | 592 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.0\% | 4.1\% | 4.9\% | 5.9\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$993,367,439 | \$953,756,781 | \$970,811,488 | \$901,271,767 | \$963,531,156 |
| Equalized Mill Rate | 13.64 | 13.95 | 13.27 | 13.54 | 12.27 |
| Net Grand List | \$675,106,868 | \$667,551,747 | \$763,304,091 | \$755,549,608 | \$747,382,770 |
| Mill Rate | 20.04 | 19.84 | 16.85 | 16.10 | 15.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,550,914 | \$13,309,122 | \$12,878,481 | \$12,201,952 | \$11,823,560 |
| Current Year Collection \% | 99.7\% | 99.4\% | 99.3\% | 99.3\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.5\% | 99.0\% | 99.0\% | 99.0\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,674,668 | \$13,371,415 | \$12,923,314 | \$12,249,304 | \$11,838,808 |
| Intergovernmental Revenues | \$1,216,580 | \$1,251,577 | \$1,382,841 | \$1,168,586 | \$1,109,021 |
| Total Revenues | \$15,269,632 | \$14,977,813 | \$14,677,745 | \$13,884,544 | \$13,300,390 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$15,269,632 | \$14,977,813 | \$14,677,745 | \$13,884,544 | \$13,300,390 |
| Education Expenditures | \$9,589,213 | \$9,615,620 | \$9,540,965 | \$9,169,574 | \$8,941,173 |
| Operating Expenditures | \$4,307,833 | \$4,303,026 | \$4,503,651 | \$4,182,337 | \$4,087,514 |
| Total Expenditures | \$13,897,046 | \$13,918,646 | \$14,044,616 | \$13,351,911 | \$13,028,687 |
| Total Transfers Out To Other Funds | \$1,071,556 | \$598,256 | \$361,065 | \$215,049 | \$877,622 |
| Total Expenditures and Other Financing Uses | \$14,968,602 | \$14,516,902 | \$14,405,681 | \$13,566,960 | \$13,906,309 |
| Net Change In Fund Balance | \$301,030 | \$460,911 | \$272,064 | \$317,584 | $(\$ 605,919)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$131 | \$131 | \$7,678 |
| Restricted | \$10,750 | \$10,750 | \$10,750 | \$10,750 | \$10,750 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$2,216,499 | \$1,915,469 | \$1,454,427 | \$1,182,363 | \$857,232 |
| Total Fund Balance (Deficit) | \$2,227,249 | \$1,926,219 | \$1,465,308 | \$1,193,244 | \$875,660 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$7,500,000 | \$8,320,000 | \$10,720,000 | \$11,750,000 | \$11,680,000 |
| Annual Debt Service | \$1,074,720 | \$1,106,095 | \$1,335,945 | \$1,237,645 | \$1,240,195 |

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SIMSBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,407 | 24,348 | 23,975 | 23,824 | 23,620 |
| School Enrollment (State Education Dept.) | 4,253 | 4,358 | 4,446 | 4,600 | 4,733 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.4\% | 3.7\% | 4.3\% | 5.0\% | 5.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,586,049,744 | \$3,577,008,150 | \$3,192,698,507 | \$3,505,330,154 | \$3,607,413,059 |
| Equalized Mill Rate | 23.54 | 23.41 | 26.09 | 23.27 | 22.24 |
| Net Grand List | \$2,268,971,299 | \$2,251,625,275 | \$2,234,667,295 | \$2,599,467,918 | \$2,599,506,658 |
| Mill Rate | 37.12 | 37.14 | 37.29 | 31.37 | 30.86 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$84,403,852 | \$83,746,697 | \$83,294,253 | \$81,566,288 | \$80,214,546 |
| Current Year Collection \% | 99.5\% | 99.6\% | 99.6\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 99.0\% | 99.1\% | 99.1\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$84,535,118 | \$83,958,850 | \$83,460,141 | \$81,850,788 | \$80,548,378 |
| Intergovernmental Revenues | \$13,884,108 | \$12,761,784 | \$14,265,662 | \$13,789,313 | \$12,534,007 |
| Total Revenues | \$100,917,731 | \$98,216,557 | \$99,794,245 | \$97,137,998 | \$94,833,517 |
| Total Transfers In From Other Funds | \$101,446 | \$444,358 | \$256,150 | \$253,545 | \$0 |
| Total Revenues and Other Financing Sources | \$101,019,177 | \$98,660,915 | \$100,050,395 | \$97,391,543 | \$94,833,517 |
| Education Expenditures | \$74,054,959 | \$71,510,265 | \$73,703,266 | \$70,434,246 | \$68,933,265 |
| Operating Expenditures | \$23,878,005 | \$24,727,036 | \$24,572,155 | \$23,676,124 | \$23,532,753 |
| Total Expenditures | \$97,932,964 | \$96,237,301 | \$98,275,421 | \$94,110,370 | \$92,466,018 |
| Total Transfers Out To Other Funds | \$2,316,462 | \$1,366,260 | \$2,140,354 | \$1,877,103 | \$2,027,617 |
| Total Expenditures and Other Financing Uses | \$100,249,426 | \$97,603,561 | \$100,415,775 | \$95,987,473 | \$94,493,635 |
| Net Change In Fund Balance | \$769,751 | \$1,057,354 | $(\$ 365,380)$ | \$1,404,070 | \$339,882 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$19,665 | \$0 |
| Restricted | \$0 | \$0 | \$2,368 | \$365,516 | \$121,950 |
| Committed | \$427,598 | \$639,000 | \$0 | \$400,120 | \$267,341 |
| Assigned | \$1,787,133 | \$183,461 | \$21,309 | \$374,590 | \$510,907 |
| Unassigned | \$11,247,572 | \$11,870,091 | \$11,611,521 | \$10,840,687 | \$9,696,310 |
| Total Fund Balance (Deficit) | \$13,462,303 | \$12,692,552 | \$11,635,198 | \$12,000,578 | \$10,596,508 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$31,689,473 | \$37,731,882 | \$38,609,436 | \$45,062,527 | \$45,386,539 |
| Annual Debt Service | \$6,909,415 | \$7,480,695 | \$7,557,907 | \$7,137,682 | \$7,379,506 |

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SOMERS

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,092 | 11,432 | 11,303 | 11,320 | 11,451 |
| School Enrollment (State Education Dept.) | 1,441 | 1,485 | 1,519 | 1,569 | 1,613 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.4\% | 4.8\% | 5.5\% | 6.3\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,243,529,110 | \$1,200,742,780 | \$1,110,037,653 | \$1,169,982,972 | \$1,137,464,430 |
| Equalized Mill Rate | 16.23 | 16.31 | 17.38 | 15.89 | 15.57 |
| Net Grand List | \$866,472,730 | \$851,728,169 | \$834,794,596 | \$830,716,205 | \$820,346,488 |
| Mill Rate | 23.37 | 23.37 | 23.37 | 23.12 | 22.12 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$20,179,886 | \$19,584,592 | \$19,288,638 | \$18,591,286 | \$17,707,631 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.7\% | 98.8\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.4\% | 97.7\% | 97.9\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$20,216,216 | \$19,918,176 | \$19,400,489 | \$19,088,274 | \$18,065,407 |
| Intergovernmental Revenues | \$12,199,915 | \$12,535,916 | \$12,786,529 | \$12,300,540 | \$13,133,908 |
| Total Revenues | \$33,119,999 | \$33,257,780 | \$32,941,084 | \$32,441,434 | \$32,029,576 |
| Total Transfers In From Other Funds | \$196,399 | \$175,000 | \$240,000 | \$175,000 | \$335,799 |
| Total Revenues and Other Financing Sources | \$33,861,827 | \$33,850,104 | \$33,181,084 | \$40,689,387 | \$32,365,375 |
| Education Expenditures | \$24,017,924 | \$24,073,247 | \$23,416,325 | \$22,526,248 | \$21,936,853 |
| Operating Expenditures | \$9,673,635 | \$8,471,253 | \$8,657,590 | \$8,606,276 | \$9,395,134 |
| Total Expenditures | \$33,691,559 | \$32,544,500 | \$32,073,915 | \$31,132,524 | \$31,331,987 |
| Total Transfers Out To Other Funds | \$200,000 | \$350,000 | \$391,746 | \$695,579 | \$415,999 |
| Total Expenditures and Other Financing Uses | \$33,891,559 | \$32,894,500 | \$32,465,661 | \$39,703,269 | \$31,747,986 |
| Net Change In Fund Balance | $(\$ 29,732)$ | \$955,604 | \$715,423 | \$986,118 | \$617,389 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$132,912 | \$163,398 | \$185,098 | \$74,786 | \$93,474 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$194,587 |
| Committed | \$787,237 | \$814,624 | \$846,845 | \$900,737 | \$840,737 |
| Assigned | \$629,566 | \$611,645 | \$160,167 | \$246,729 | \$179,364 |
| Unassigned | \$6,144,025 | \$6,182,226 | \$5,624,179 | \$4,878,614 | \$3,806,587 |
| Total Fund Balance (Deficit) | \$7,693,740 | \$7,771,893 | \$6,816,289 | \$6,100,866 | \$5,114,749 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$14,985,087 | \$16,027,771 | \$13,274,331 | \$12,964,196 | \$14,168,996 |
| Annual Debt Service | \$2,059,426 | \$1,660,509 | \$1,815,635 | \$2,188,458 | \$2,338,931 |

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SOUTH WINDSOR

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,737 | 25,789 | 25,823 | 25,846 | 25,835 |
| School Enrollment (State Education Dept.) | 4,321 | 4,401 | 4,463 | 4,425 | 4,506 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.1\% | 4.5\% | 5.1\% | 5.8\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,624,125,847 | \$3,692,855,076 | \$3,525,312,497 | \$3,386,291,507 | \$3,598,807,424 |
| Equalized Mill Rate | 25.36 | 24.21 | 24.47 | 24.11 | 21.90 |
| Net Grand List | \$2,500,561,611 | \$2,505,704,902 | \$2,466,560,488 | \$2,771,257,781 | \$2,740,393,996 |
| Mill Rate | 36.54 | 35.51 | 34.90 | 29.43 | 28.78 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$91,894,135 | \$89,399,738 | \$86,279,650 | \$81,652,659 | \$78,796,861 |
| Current Year Collection \% | 98.9\% | 98.4\% | 98.6\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 95.4\% | 95.8\% | 96.1\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$92,999,372 | \$89,316,302 | \$86,482,924 | \$81,674,471 | \$79,552,717 |
| Intergovernmental Revenues | \$21,589,783 | \$20,827,429 | \$22,758,513 | \$21,232,260 | \$20,555,762 |
| Total Revenues | \$117,077,453 | \$111,719,918 | \$110,615,994 | \$104,583,233 | \$101,752,531 |
| Total Transfers In From Other Funds | \$57,537 | \$55,258 | \$60,310 | \$63,367 | \$60,213 |
| Total Revenues and Other Financing Sources | \$117,342,057 | \$111,853,716 | \$110,744,477 | \$104,646,600 | \$102,014,892 |
| Education Expenditures | \$76,768,518 | \$75,058,105 | \$76,012,600 | \$71,405,984 | \$70,996,075 |
| Operating Expenditures | \$35,585,041 | \$35,255,531 | \$33,547,118 | \$30,728,622 | \$31,215,999 |
| Total Expenditures | \$112,353,559 | \$110,313,636 | \$109,559,718 | \$102,134,606 | \$102,212,074 |
| Total Transfers Out To Other Funds | \$1,714,980 | \$1,711,223 | \$831,980 | \$888,605 | \$1,126,605 |
| Total Expenditures and Other Financing Uses | \$114,068,539 | \$112,024,859 | \$110,391,698 | \$103,023,211 | \$103,338,679 |
| Net Change In Fund Balance | \$3,273,518 | $(\$ 171,143)$ | \$352,779 | \$1,623,389 | (\$1,323,787) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$970 | \$18,722 | \$17,508 | \$135,863 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,096,625 | \$1,527,753 | \$1,772,742 | \$1,616,470 | \$1,413,432 |
| Unassigned | \$8,035,255 | \$5,329,639 | \$5,238,041 | \$5,042,748 | \$3,504,042 |
| Total Fund Balance (Deficit) | \$10,131,880 | \$6,858,362 | \$7,029,505 | \$6,676,726 | \$5,053,337 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$64,937,503 | \$62,897,475 | \$61,644,876 | \$59,328,865 | \$35,885,575 |
| Annual Debt Service | \$6,874,897 | \$6,255,201 | \$5,598,435 | \$4,418,905 | \$5,043,160 |

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SOUTHBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,572 | 19,675 | 19,881 | 19,859 | 19,877 |
| School Enrollment (State Education Dept.) | 2,582 | 2,657 | 2,756 | 2,791 | 2,910 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.8\% | 5.2\% | 5.7\% | 6.7\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,186,299,045 | \$3,206,264,994 | \$3,000,056,220 | \$2,728,456,232 | \$3,167,605,345 |
| Equalized Mill Rate | 18.87 | 18.06 | 18.43 | 20.12 | 17.43 |
| Net Grand List | \$2,119,764,540 | \$2,099,835,796 | \$2,099,284,584 | \$2,605,255,257 | \$2,601,545,366 |
| Mill Rate | 28.40 | 27.60 | 26.40 | 21.20 | 21.40 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,118,678 | \$57,891,678 | \$55,288,750 | \$54,908,421 | \$55,212,445 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.2\% | 99.2\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.7\% | 98.8\% | 98.4\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$60,597,395 | \$57,950,667 | \$55,282,468 | \$55,006,508 | \$55,519,321 |
| Intergovernmental Revenues | \$3,804,091 | \$3,508,992 | \$3,431,029 | \$3,816,018 | \$3,851,708 |
| Total Revenues | \$66,119,809 | \$62,919,891 | \$60,253,578 | \$60,227,211 | \$60,790,250 |
| Total Transfers In From Other Funds | \$100,000 | \$75,000 | \$100,000 | \$80,000 | \$50,000 |
| Total Revenues and Other Financing Sources | \$66,219,809 | \$62,994,891 | \$60,353,578 | \$63,560,144 | \$60,840,250 |
| Education Expenditures | \$44,646,554 | \$43,729,317 | \$42,098,268 | \$40,999,183 | \$41,344,692 |
| Operating Expenditures | \$16,498,418 | \$16,621,873 | \$16,134,107 | \$15,261,792 | \$15,059,326 |
| Total Expenditures | \$61,144,972 | \$60,351,190 | \$58,232,375 | \$56,260,975 | \$56,404,018 |
| Total Transfers Out To Other Funds | \$3,471,311 | \$3,138,052 | \$3,436,240 | \$3,304,095 | \$3,136,150 |
| Total Expenditures and Other Financing Uses | \$64,616,283 | \$63,489,242 | \$61,668,615 | \$62,734,098 | \$59,540,168 |
| Net Change In Fund Balance | \$1,603,526 | (\$494,351) | (\$1,315,037) | \$826,046 | \$1,300,082 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$255,981 | \$260,615 | \$23,816 | \$20,420 | \$8,532 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$487,531 | \$393,408 | \$618,080 | \$280,000 | \$0 |
| Assigned | \$5,505,058 | \$5,255,385 | \$5,731,679 | \$6,117,464 | \$5,411,498 |
| Unassigned | \$1,961,766 | \$697,402 | \$727,586 | \$1,998,314 | \$2,170,122 |
| Total Fund Balance (Deficit) | \$8,210,336 | \$6,606,810 | \$7,101,161 | \$8,416,198 | \$7,590,152 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$15,279,382 | \$18,087,129 | \$20,801,580 | \$23,497,887 | \$26,227,660 |
| Annual Debt Service | \$1,283,505 | \$1,346,076 | \$1,382,295 | \$1,506,186 | \$1,151,749 |

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SOUTHINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 43,685 | 43,817 | 43,815 | 43,661 | 43,434 |
| School Enrollment (State Education Dept.) | 6,648 | 6,721 | 6,751 | 6,769 | 6,789 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.2\% | 4.6\% | 5.5\% | 6.4\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.4\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,705,132,586 | \$5,446,032,327 | \$5,286,801,017 | \$5,316,762,764 | \$5,622,660,761 |
| Equalized Mill Rate | 19.61 | 19.67 | 19.43 | 19.17 | 17.57 |
| Net Grand List | \$3,828,716,963 | \$3,773,777,166 | \$3,731,644,512 | \$3,714,867,214 | \$4,063,217,317 |
| Mill Rate | 29.14 | 28.36 | 27.46 | 27.48 | 24.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$111,851,000 | \$107,104,000 | \$102,716,000 | \$101,940,000 | \$98,794,000 |
| Current Year Collection \% | 98.9\% | 98.8\% | 98.7\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.9\% | 97.6\% | 97.5\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$111,979,000 | \$108,052,000 | \$103,597,000 | \$102,129,000 | \$99,615,000 |
| Intergovernmental Revenues | \$33,321,000 | \$31,392,000 | \$33,581,000 | \$31,920,000 | \$31,838,000 |
| Total Revenues | \$150,107,000 | \$144,100,000 | \$141,396,000 | \$138,333,000 | \$134,749,000 |
| Total Transfers In From Other Funds | \$40,000 | \$77,000 | \$69,000 | \$38,000 | \$72,000 |
| Total Revenues and Other Financing Sources | \$150,640,000 | \$156,907,000 | \$142,185,000 | \$146,000,000 | \$135,534,000 |
| Education Expenditures | \$99,479,000 | \$95,625,000 | \$95,632,000 | \$91,796,000 | \$88,326,000 |
| Operating Expenditures | \$45,923,000 | \$57,263,000 | \$41,398,000 | \$41,674,000 | \$42,223,000 |
| Total Expenditures | \$145,402,000 | \$152,888,000 | \$137,030,000 | \$133,470,000 | \$130,549,000 |
| Total Transfers Out To Other Funds | \$3,830,000 | \$6,443,000 | \$3,510,000 | \$2,031,000 | \$3,385,000 |
| Total Expenditures and Other Financing Uses | \$149,232,000 | \$159,331,000 | \$140,540,000 | \$142,778,000 | \$133,934,000 |
| Net Change In Fund Balance | \$1,408,000 | (\$2,424,000) | \$1,645,000 | \$3,222,000 | \$1,600,000 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$33,000 | \$56,000 | \$64,000 | \$71,000 | \$84,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$146,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$598,000 | \$1,250,000 | \$5,252,000 | \$1,328,000 | \$496,000 |
| Unassigned | \$19,738,000 | \$17,801,000 | \$16,215,000 | \$18,487,000 | \$16,084,000 |
| Total Fund Balance (Deficit) | \$20,515,000 | \$19,107,000 | \$21,531,000 | \$19,886,000 | \$16,664,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$130,880,000 | \$120,933,000 | \$88,234,000 | \$64,926,000 | \$71,634,000 |
| Annual Debt Service | \$9,428,000 | \$8,358,000 | \$6,850,000 | \$8,247,000 | \$8,975,000 |

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SPRAGUE

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,921 | 2,951 | 2,980 | 2,979 | 2,988 |
| School Enrollment (State Education Dept.) | 462 | 453 | 445 | 453 | 457 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A1 | A1 |
| Unemployment (Annual Average) | 5.7\% | 6.7\% | 7.8\% | 9.6\% | 11.0\% |
| TANF Recipients (As a \% of Population) | 1.5\% | 1.7\% | 1.9\% | 1.5\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$254,681,402 | \$232,205,842 | \$234,574,730 | \$277,001,389 | \$256,724,061 |
| Equalized Mill Rate | 21.14 | 22.17 | 21.09 | 17.72 | 18.66 |
| Net Grand List | \$170,748,310 | \$165,459,070 | \$163,859,991 | \$187,971,090 | \$185,457,280 |
| Mill Rate | 31.00 | 31.00 | 30.00 | 26.75 | 25.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,382,997 | \$5,148,379 | \$4,946,649 | \$4,907,229 | \$4,791,589 |
| Current Year Collection \% | 90.7\% | 93.4\% | 97.5\% | 96.7\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 86.7\% | 91.4\% | 95.2\% | 94.0\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,055,478 | \$5,043,815 | \$5,025,077 | \$5,012,035 | \$4,867,518 |
| Intergovernmental Revenues | \$3,912,985 | \$3,841,555 | \$4,106,057 | \$3,608,375 | \$3,786,149 |
| Total Revenues | \$9,198,373 | \$9,019,812 | \$9,273,811 | \$8,873,509 | \$8,890,022 |
| Total Transfers In From Other Funds | \$155,922 | \$135,063 | \$684,151 | \$24,647 | \$25,652 |
| Total Revenues and Other Financing Sources | \$9,354,295 | \$9,154,875 | \$9,957,962 | \$8,898,156 | \$8,915,674 |
| Education Expenditures | \$6,849,721 | \$6,544,087 | \$6,657,148 | \$6,351,215 | \$6,406,349 |
| Operating Expenditures | \$2,775,963 | \$2,795,137 | \$2,250,342 | \$2,467,998 | \$2,551,165 |
| Total Expenditures | \$9,625,684 | \$9,339,224 | \$8,907,490 | \$8,819,213 | \$8,957,514 |
| Total Transfers Out To Other Funds | \$37,500 | \$28,800 | \$135,424 | \$85,763 | \$101,171 |
| Total Expenditures and Other Financing Uses | \$9,663,184 | \$9,368,024 | \$9,692,483 | \$8,904,976 | \$9,058,685 |
| Net Change In Fund Balance | $(\$ 308,889)$ | $(\$ 213,149)$ | \$265,479 | $(\$ 6,820)$ | $(\$ 143,011)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$23,664 | \$84,818 | \$14,992 | \$15,146 | \$5,202 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$21,802 | \$131 | \$37,886 | \$0 | \$0 |
| Unassigned | \$136,289 | \$405,697 | \$650,918 | \$423,170 | \$439,934 |
| Total Fund Balance (Deficit) | \$181,755 | \$490,646 | \$703,796 | \$438,316 | \$445,136 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$9,013,788 | \$8,711,959 | \$8,253,226 | \$6,738,107 | \$5,630,000 |
| Annual Debt Service | \$2,004,292 | \$947,116 | \$368,790 | \$2,819,234 | \$892,088 |

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STAFFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,758 | 11,837 | 11,881 | 11,928 | 11,987 |
| School Enrollment (State Education Dept.) | 1,596 | 1,628 | 1,652 | 1,746 | 1,836 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.4\% | 6.1\% | 6.8\% | 7.9\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.5\% | 0.4\% | 0.6\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,101,177,516 | \$1,097,754,329 | \$1,046,410,611 | \$1,097,801,514 | \$1,127,409,492 |
| Equalized Mill Rate | 23.14 | 23.03 | 24.14 | 22.40 | 20.43 |
| Net Grand List | \$769,249,636 | \$765,337,048 | \$763,713,549 | \$767,123,195 | \$795,563,870 |
| Mill Rate | 33.37 | 33.03 | 33.06 | 32.29 | 28.96 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,481,291 | \$25,286,135 | \$25,257,188 | \$24,595,606 | \$23,036,961 |
| Current Year Collection \% | 97.2\% | 96.4\% | 96.2\% | 96.1\% | 96.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 92.2\% | 92.4\% | 92.3\% | 93.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,944,840 | \$26,295,285 | \$25,436,394 | \$24,514,358 | \$22,853,056 |
| Intergovernmental Revenues | \$14,705,231 | \$14,075,480 | \$14,681,202 | \$14,192,045 | \$13,888,783 |
| Total Revenues | \$42,323,060 | \$41,624,778 | \$41,652,637 | \$40,410,347 | \$37,765,410 |
| Total Transfers In From Other Funds | \$233,131 | \$6,796 | \$210,000 | \$1,847,559 | \$1,136,588 |
| Total Revenues and Other Financing Sources | \$49,938,025 | \$47,293,463 | \$47,434,666 | \$55,584,296 | \$47,091,570 |
| Education Expenditures | \$29,837,976 | \$29,723,966 | \$29,246,051 | \$28,209,133 | \$27,449,756 |
| Operating Expenditures | \$17,529,788 | \$17,214,530 | \$11,672,020 | \$10,585,969 | \$10,576,731 |
| Total Expenditures | \$47,367,764 | \$46,938,496 | \$40,918,071 | \$38,795,102 | \$38,026,487 |
| Total Transfers Out To Other Funds | \$2,045,000 | \$180,552 | \$4,004,500 | \$950,000 | \$0 |
| Total Expenditures and Other Financing Uses | \$49,412,764 | \$47,119,048 | \$46,557,571 | \$53,855,356 | \$46,746,487 |
| Net Change In Fund Balance | \$525,261 | \$174,415 | \$877,095 | \$1,728,940 | \$345,083 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$25,347 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$1,133,353 | \$1,298,913 | \$341,521 |
| Assigned | \$988,270 | \$1,099,512 | \$250,211 | \$229,668 | \$163,758 |
| Unassigned | \$5,731,816 | \$5,082,537 | \$4,363,493 | \$3,281,949 | \$2,576,311 |
| Total Fund Balance (Deficit) | \$6,745,433 | \$6,182,049 | \$5,747,057 | \$4,810,530 | \$3,081,590 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$38,326,782 | \$37,958,258 | \$22,464,406 | \$19,756,423 | \$22,092,373 |
| Annual Debt Service | \$7,489,662 | \$7,730,610 | \$2,002,224 | \$1,780,155 | \$1,718,246 |

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STAMFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 129,113 | 128,874 | 128,278 | 126,456 | 125,109 |
| School Enrollment (State Education Dept.) | 15,642 | 15,774 | 15,624 | 15,491 | 15,269 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.2\% | 4.7\% | 5.5\% | 6.4\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.6\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$32,163,709,171 | \$31,452,286,889 | \$27,068,336,287 | \$28,845,672,604 | \$29,591,423,350 |
| Equalized Mill Rate | 15.06 | 14.75 | 16.53 | 14.99 | 14.12 |
| Net Grand List | \$19,303,915,067 | \$18,989,740,227 | \$18,839,166,277 | \$24,294,406,240 | \$24,028,752,392 |
| Mill Rate | 25.43 | 24.79 | 24.04 | 17.89 | 17.49 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$484,534,634 | \$463,857,225 | \$447,390,857 | \$432,391,167 | \$417,787,311 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.7\% | 98.5\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.1\% | 97.9\% | 97.2\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$477,337,508 | \$460,727,865 | \$448,384,626 | \$432,104,549 | \$423,093,113 |
| Intergovernmental Revenues | \$49,990,949 | \$48,297,407 | \$54,069,259 | \$48,397,667 | \$45,996,081 |
| Total Revenues | \$556,311,786 | \$544,435,260 | \$536,955,206 | \$512,394,133 | \$497,505,346 |
| Total Transfers In From Other Funds | \$2,779,647 | \$2,798,761 | \$3,079,068 | \$2,865,332 | \$3,214,641 |
| Total Revenues and Other Financing Sources | \$559,091,433 | \$547,234,021 | \$540,034,274 | \$515,259,465 | \$500,719,987 |
| Education Expenditures | \$285,987,017 | \$272,876,527 | \$276,434,644 | \$255,459,497 | \$252,544,074 |
| Operating Expenditures | \$221,899,093 | \$216,351,327 | \$210,854,256 | \$204,633,665 | \$195,288,718 |
| Total Expenditures | \$507,886,110 | \$489,227,854 | \$487,288,900 | \$460,093,162 | \$447,832,792 |
| Total Transfers Out To Other Funds | \$51,548,119 | \$49,197,066 | \$52,243,953 | \$52,869,315 | \$49,393,618 |
| Total Expenditures and Other Financing Uses | \$559,434,229 | \$538,424,920 | \$539,532,853 | \$512,962,477 | \$497,226,410 |
| Net Change In Fund Balance | $(\$ 342,796)$ | \$8,809,101 | \$501,421 | \$2,296,988 | \$3,493,577 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$3,500,714 | \$3,010,397 | \$2,502,277 | \$159,247 | \$154,240 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,810,091 | \$3,388,867 | \$1,211,283 | \$10,912,936 | \$8,376,207 |
| Assigned | \$32,902,500 | \$34,156,520 | \$27,462,937 | \$3,345,960 | \$3,590,708 |
| Unassigned | \$1,421,310 | \$1,421,627 | \$1,991,813 | \$0 | \$0 |
| Total Fund Balance (Deficit) | \$41,634,615 | \$41,977,411 | \$33,168,310 | \$14,418,143 | \$12,121,155 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$419,242,793 | \$392,289,279 | \$380,989,264 | \$417,857,437 | \$403,527,696 |
| Annual Debt Service | \$52,986,592 | \$52,455,482 | \$53,189,935 | \$51,310,199 | \$48,296,195 |

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STERLING

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,741 | 3,764 | 3,773 | 3,780 | 3,799 |
| School Enrollment (State Education Dept.) | 583 | 607 | 633 | 664 | 644 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.1\% | 7.4\% | 8.6\% | 9.5\% | 10.5\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.8\% | 0.8\% | 0.7\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$320,149,040 | \$332,141,431 | \$320,405,687 | \$345,122,763 | \$361,140,930 |
| Equalized Mill Rate | 22.51 | 21.39 | 22.06 | 19.94 | 18.71 |
| Net Grand List | \$225,629,668 | \$224,150,120 | \$224,123,451 | \$321,796,785 | \$318,051,089 |
| Mill Rate | 31.60 | 31.50 | 31.50 | 21.34 | 21.11 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,207,848 | \$7,104,670 | \$7,067,575 | \$6,883,006 | \$6,757,708 |
| Current Year Collection \% | 97.1\% | 97.1\% | 96.2\% | 95.8\% | 96.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.6\% | 94.5\% | 94.7\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,396,849 | \$7,450,493 | \$7,182,560 | \$6,844,370 | \$6,620,039 |
| Intergovernmental Revenues | \$4,256,995 | \$4,172,963 | \$4,291,324 | \$4,210,875 | \$4,266,013 |
| Total Revenues | \$11,796,071 | \$11,786,287 | \$11,629,061 | \$11,189,963 | \$11,006,706 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$595 | \$55,798 | \$6 |
| Total Revenues and Other Financing Sources | \$18,960,206 | \$11,786,287 | \$11,629,656 | \$11,309,761 | \$11,006,712 |
| Education Expenditures | \$8,504,359 | \$8,378,283 | \$8,540,868 | \$8,274,645 | \$8,082,820 |
| Operating Expenditures | \$2,519,399 | \$2,537,842 | \$2,567,941 | \$2,652,293 | \$2,398,388 |
| Total Expenditures | \$11,023,758 | \$10,916,125 | \$11,108,809 | \$10,926,938 | \$10,481,208 |
| Total Transfers Out To Other Funds | \$126,577 | \$151,723 | \$319,151 | \$228,364 | \$330,372 |
| Total Expenditures and Other Financing Uses | \$18,179,968 | \$11,067,848 | \$11,427,960 | \$11,155,302 | \$10,811,580 |
| Net Change In Fund Balance | \$780,238 | \$718,439 | \$201,696 | \$154,459 | \$195,132 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$1,880 | \$0 | \$0 | \$0 |
| Restricted | \$19,771 | \$16,501 | \$19,318 | \$20,518 | \$14,444 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$29,138 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,210,211 | \$3,460,499 | \$2,741,124 | \$2,538,228 | \$2,389,842 |
| Total Fund Balance (Deficit) | \$4,259,120 | \$3,478,880 | \$2,760,442 | \$2,558,746 | \$2,404,286 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$7,295,000 | \$8,100,000 | \$8,690,000 | \$9,270,000 | \$9,845,000 |
| Annual Debt Service | \$886,946 | \$923,768 | \$932,206 | \$946,424 | \$955,343 |

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STONINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,647 | 18,370 | 18,512 | 18,541 | 18,556 |
| School Enrollment (State Education Dept.) | 2,250 | 2,339 | 2,388 | 2,441 | 2,458 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.0\% | 4.9\% | 5.7\% | 5.9\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.7\% | 0.5\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,994,188,057 | \$3,653,849,292 | \$3,708,545,647 | \$3,636,910,156 | \$4,074,206,314 |
| Equalized Mill Rate | 14.03 | 14.59 | 13.89 | 13.91 | 12.15 |
| Net Grand List | \$2,622,270,316 | \$2,600,089,853 | \$2,592,616,626 | \$3,188,057,519 | \$3,166,252,253 |
| Mill Rate | 21.32 | 20.43 | 19.88 | 15.89 | 15.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$56,039,548 | \$53,310,452 | \$51,505,144 | \$50,579,257 | \$49,487,774 |
| Current Year Collection \% | 98.7\% | 98.9\% | 99.0\% | 98.9\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.7\% | 98.4\% | 98.3\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$56,448,889 | \$53,836,879 | \$51,736,929 | \$50,793,373 | \$49,741,364 |
| Intergovernmental Revenues | \$5,989,782 | \$5,473,746 | \$6,672,590 | \$5,827,721 | \$5,544,730 |
| Total Revenues | \$65,993,278 | \$62,246,533 | \$61,507,006 | \$59,639,677 | \$58,286,738 |
| Total Transfers In From Other Funds | \$45,000 | \$45,000 | \$0 | \$45,000 | \$0 |
| Total Revenues and Other Financing Sources | \$66,038,278 | \$62,432,435 | \$61,507,006 | \$59,684,677 | \$58,672,693 |
| Education Expenditures | \$38,884,087 | \$37,234,199 | \$37,748,407 | \$36,055,893 | \$35,002,770 |
| Operating Expenditures | \$23,786,616 | \$22,626,749 | \$22,049,605 | \$22,702,248 | \$20,886,078 |
| Total Expenditures | \$62,670,703 | \$59,860,948 | \$59,798,012 | \$58,758,141 | \$55,888,848 |
| Total Transfers Out To Other Funds | \$2,149,561 | \$1,665,122 | \$2,453,712 | \$1,263,733 | \$1,361,315 |
| Total Expenditures and Other Financing Uses | \$64,820,264 | \$61,526,070 | \$62,251,724 | \$60,021,874 | \$57,250,163 |
| Net Change In Fund Balance | \$1,218,014 | \$906,365 | (\$744,718) | $(\$ 337,197)$ | \$1,422,530 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$854,412 | \$431,163 | \$427,574 | \$1,665,601 | \$2,005,146 |
| Unassigned | \$14,334,927 | \$13,540,162 | \$12,637,386 | \$12,144,077 | \$12,141,729 |
| Total Fund Balance (Deficit) | \$15,189,339 | \$13,971,325 | \$13,064,960 | \$13,809,678 | \$14,146,875 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$39,028,195 | \$42,111,291 | \$43,812,157 | \$36,276,538 | \$39,619,464 |
| Annual Debt Service | \$5,129,384 | \$4,859,490 | \$4,720,607 | \$4,689,081 | \$4,283,347 |

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STRATFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 52,148 | 52,609 | 52,734 | 52,112 | 52,077 |
| School Enrollment (State Education Dept.) | 7,246 | 7,323 | 7,475 | 7,354 | 7,493 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.9\% | 6.5\% | 7.5\% | 8.8\% | 9.3\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.4\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,353,037,221 | \$6,545,374,298 | \$6,517,575,795 | \$6,121,995,817 | \$6,257,705,490 |
| Equalized Mill Rate | 25.86 | 24.86 | 24.05 | 25.38 | 24.44 |
| Net Grand List | \$4,442,837,825 | \$4,558,232,784 | \$4,531,278,020 | \$4,525,385,543 | \$4,513,223,658 |
| Mill Rate | 36.98 | 35.63 | 34.64 | 34.48 | 34.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$164,272,933 | \$162,727,443 | \$156,748,314 | \$155,392,622 | \$152,921,577 |
| Current Year Collection \% | 97.5\% | 97.4\% | 97.5\% | 97.7\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.1\% | 95.3\% | 95.4\% | 95.7\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$164,688,249 | \$163,762,613 | \$157,303,762 | \$154,052,416 | \$152,926,235 |
| Intergovernmental Revenues | \$41,912,560 | \$41,072,498 | \$40,821,397 | \$42,309,903 | \$36,862,714 |
| Total Revenues | \$214,593,744 | \$212,990,275 | \$206,367,490 | \$204,674,279 | \$197,726,616 |
| Total Transfers In From Other Funds | \$4,957,546 | \$3,330,040 | \$830,000 | \$700,000 | \$700,000 |
| Total Revenues and Other Financing Sources | \$219,965,372 | \$217,583,041 | \$388,463,234 | \$207,471,443 | \$217,912,196 |
| Education Expenditures | \$112,764,984 | \$110,427,752 | \$108,317,705 | \$104,421,589 | \$102,808,638 |
| Operating Expenditures | \$104,596,870 | \$106,910,133 | \$257,095,962 | \$101,080,541 | \$91,896,990 |
| Total Expenditures | \$217,361,854 | \$217,337,885 | \$365,413,667 | \$205,502,130 | \$194,705,628 |
| Total Transfers Out To Other Funds | \$3,275,034 | \$1,651,477 | \$5,670,684 | \$1,880,220 | \$1,391,114 |
| Total Expenditures and Other Financing Uses | \$220,636,888 | \$218,989,362 | \$389,223,311 | \$207,382,350 | \$215,421,117 |
| Net Change In Fund Balance | $(\$ 671,516)$ | (\$1,406,321) | $(\$ 760,077)$ | \$89,093 | \$2,491,079 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,071,115 | \$769,659 | \$669,812 | \$0 | \$0 |
| Restricted | \$0 | \$115,669 | \$115,669 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$16,710 | \$126,991 | \$612,143 | \$1,666,093 | \$2,284,297 |
| Unassigned | \$7,237,796 | \$7,984,818 | \$9,005,834 | \$9,497,442 | \$8,790,145 |
| Total Fund Balance (Deficit) | \$8,325,621 | \$8,997,137 | \$10,403,458 | \$11,163,535 | \$11,074,442 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$281,082,298 | \$306,724,607 | \$284,797,261 | \$138,654,684 | \$131,914,206 |
| Annual Debt Service | \$31,379,528 | \$31,330,630 | \$22,483,674 | \$19,102,989 | \$17,297,140 |

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SUFFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,625 | 15,662 | 15,814 | 15,788 | 15,868 |
| School Enrollment (State Education Dept.) | 2,261 | 2,278 | 2,314 | 2,384 | 2,426 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.1\% | 4.5\% | 5.4\% | 6.2\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,994,576,433 | \$1,919,627,780 | \$1,948,350,556 | \$1,892,114,160 | \$1,953,267,664 |
| Equalized Mill Rate | 19.11 | 19.04 | 18.51 | 18.53 | 17.28 |
| Net Grand List | \$1,367,017,452 | \$1,343,190,541 | \$1,428,862,977 | \$1,407,054,334 | \$1,396,589,754 |
| Mill Rate | 27.78 | 27.12 | 25.16 | 24.84 | 24.17 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$38,122,479 | \$36,554,636 | \$36,059,468 | \$35,062,754 | \$33,755,515 |
| Current Year Collection \% | 99.1\% | 98.7\% | 98.9\% | 98.8\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.5\% | 97.8\% | 97.7\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$38,381,113 | \$36,687,209 | \$36,225,744 | \$35,158,618 | \$34,156,785 |
| Intergovernmental Revenues | \$16,623,110 | \$16,357,768 | \$17,337,295 | \$17,289,320 | \$17,887,712 |
| Total Revenues | \$58,377,893 | \$56,288,342 | \$56,217,727 | \$55,005,844 | \$55,222,780 |
| Total Transfers In From Other Funds | \$215,883 | \$2,056,302 | \$391,585 | \$1,093,000 | \$410,000 |
| Total Revenues and Other Financing Sources | \$58,593,776 | \$58,344,644 | \$56,609,312 | \$56,619,637 | \$55,632,780 |
| Education Expenditures | \$37,292,260 | \$35,848,599 | \$35,732,506 | \$35,308,503 | \$34,204,716 |
| Operating Expenditures | \$17,591,796 | \$17,965,844 | \$16,024,425 | \$15,475,823 | \$16,155,314 |
| Total Expenditures | \$54,884,056 | \$53,814,443 | \$51,756,931 | \$50,784,326 | \$50,360,030 |
| Total Transfers Out To Other Funds | \$4,261,179 | \$4,673,074 | \$5,376,693 | \$3,735,334 | \$3,740,032 |
| Total Expenditures and Other Financing Uses | \$59,145,235 | \$58,487,517 | \$57,133,624 | \$54,519,660 | \$54,100,062 |
| Net Change In Fund Balance | (\$551,459) | $(\$ 142,873)$ | $(\$ 524,312)$ | \$2,099,977 | \$1,532,718 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$176,611 | \$176,611 | \$0 |
| Committed | \$350,000 | \$350,000 | \$0 | \$386,000 | \$386,000 |
| Assigned | \$648,557 | \$812,017 | \$1,282,437 | \$3,214,471 | \$688,901 |
| Unassigned | \$9,313,022 | \$9,701,021 | \$9,546,863 | \$7,753,141 | \$8,355,345 |
| Total Fund Balance (Deficit) | \$10,311,579 | \$10,863,038 | \$11,005,911 | \$11,530,223 | \$9,430,246 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$14,734,618 | \$16,818,247 | \$18,941,183 | \$20,496,565 | \$12,903,912 |
| Annual Debt Service | \$2,700,920 | \$2,780,436 | \$2,406,951 | \$2,184,530 | \$2,248,430 |

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THOMASTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,595 | 7,621 | 7,683 | 7,761 | 7,788 |
| School Enrollment (State Education Dept.) | 1,014 | 1,044 | 1,097 | 1,163 | 1,194 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.3\% | 5.0\% | 6.0\% | 7.1\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$773,308,066 | \$724,533,057 | \$751,015,892 | \$751,534,593 | \$730,261,208 |
| Equalized Mill Rate | 23.66 | 24.96 | 23.81 | 23.48 | 22.77 |
| Net Grand List | \$540,190,445 | \$523,056,807 | \$527,643,734 | \$525,998,215 | \$599,951,403 |
| Mill Rate | 33.63 | 33.63 | 33.13 | 32.83 | 26.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,294,050 | \$18,080,787 | \$17,879,100 | \$17,645,073 | \$16,626,776 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.5\% | 98.4\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 97.0\% | 96.5\% | 96.3\% | 95.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,477,767 | \$18,337,484 | \$18,134,271 | \$17,943,306 | \$16,932,230 |
| Intergovernmental Revenues | \$8,198,506 | \$8,030,707 | \$8,298,939 | \$8,104,930 | \$8,001,718 |
| Total Revenues | \$27,078,296 | \$26,761,277 | \$26,737,178 | \$26,319,519 | \$25,226,210 |
| Total Transfers In From Other Funds | \$39,736 | \$15,000 | \$15,000 | \$20,310 | \$19,000 |
| Total Revenues and Other Financing Sources | \$27,126,340 | \$26,776,277 | \$26,752,178 | \$26,339,829 | \$25,245,210 |
| Education Expenditures | \$15,809,352 | \$15,560,482 | \$15,838,445 | \$15,702,579 | \$15,360,953 |
| Operating Expenditures | \$7,492,170 | \$7,527,900 | \$7,252,472 | \$6,769,092 | \$6,759,601 |
| Total Expenditures | \$23,301,522 | \$23,088,382 | \$23,090,917 | \$22,471,671 | \$22,120,554 |
| Total Transfers Out To Other Funds | \$3,549,412 | \$3,660,821 | \$3,537,590 | \$3,177,031 | \$2,970,021 |
| Total Expenditures and Other Financing Uses | \$26,850,934 | \$26,749,203 | \$26,628,507 | \$25,648,702 | \$25,090,575 |
| Net Change In Fund Balance | \$275,406 | \$27,074 | \$123,671 | \$691,127 | \$154,635 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$102,266 | \$160,000 | \$250,000 | \$315,000 | \$84,533 |
| Unassigned | \$3,340,323 | \$3,007,183 | \$2,890,109 | \$2,701,438 | \$2,240,778 |
| Total Fund Balance (Deficit) | \$3,442,589 | \$3,167,183 | \$3,140,109 | \$3,016,438 | \$2,325,311 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$24,373,139 | \$27,030,667 | \$29,196,264 | \$25,481,941 | \$20,624,694 |
| Annual Debt Service | \$3,460,239 | \$3,260,835 | \$3,188,821 | \$2,791,846 | \$2,618,945 |

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THOMPSON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,266 | 9,290 | 9,308 | 9,354 | 9,373 |
| School Enrollment (State Education Dept.) | 1,043 | 1,061 | 1,108 | 1,190 | 1,214 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.1\% | 5.3\% | 6.1\% | 7.7\% | 8.6\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.6\% | 0.6\% | 0.7\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$834,528,271 | \$830,639,786 | \$813,723,910 | \$807,310,836 | \$838,281,622 |
| Equalized Mill Rate | 17.27 | 16.87 | 16.78 | 16.70 | 15.10 |
| Net Grand List | \$583,238,930 | \$615,056,976 | \$613,190,008 | \$608,364,372 | \$606,299,218 |
| Mill Rate | 24.80 | 22.87 | 22.42 | 22.20 | 21.01 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,413,827 | \$14,009,675 | \$13,650,569 | \$13,480,856 | \$12,660,868 |
| Current Year Collection \% | 98.2\% | 98.0\% | 98.0\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.4\% | 94.1\% | 94.7\% | 94.6\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,673,714 | \$14,130,718 | \$13,886,301 | \$13,613,575 | \$12,789,596 |
| Intergovernmental Revenues | \$9,943,392 | \$9,980,410 | \$10,141,990 | \$10,242,444 | \$10,131,313 |
| Total Revenues | \$25,382,886 | \$24,700,624 | \$24,781,208 | \$24,481,842 | \$23,531,413 |
| Total Transfers In From Other Funds | \$21,500 | \$64,389 | \$122,600 | \$543,990 | \$38,500 |
| Total Revenues and Other Financing Sources | \$34,584,386 | \$24,765,013 | \$24,903,808 | \$25,100,832 | \$23,569,913 |
| Education Expenditures | \$19,162,844 | \$18,736,722 | \$18,544,267 | \$17,999,046 | \$17,604,208 |
| Operating Expenditures | \$5,800,852 | \$6,117,138 | \$5,830,621 | \$5,919,167 | \$5,776,014 |
| Total Expenditures | \$24,963,696 | \$24,853,860 | \$24,374,888 | \$23,918,213 | \$23,380,222 |
| Total Transfers Out To Other Funds | \$440,000 | \$359,300 | \$491,572 | \$359,649 | \$260,000 |
| Total Expenditures and Other Financing Uses | \$34,516,135 | \$25,213,160 | \$24,866,460 | \$24,277,862 | \$23,640,222 |
| Net Change In Fund Balance | \$68,251 | $(\$ 448,147)$ | \$37,348 | \$822,970 | $(\$ 70,309)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$66,490 | \$146,490 | \$266,490 | \$426,490 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$165,826 | \$216,709 | \$145,684 | \$216,220 | \$114,487 |
| Unassigned | \$2,152,630 | \$1,953,496 | \$2,352,668 | \$2,084,784 | \$1,790,037 |
| Total Fund Balance (Deficit) | \$2,384,946 | \$2,316,695 | \$2,764,842 | \$2,727,494 | \$1,904,524 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$9,841,473 | \$9,751,687 | \$10,200,910 | \$10,826,597 | \$11,335,942 |
| Annual Debt Service | \$1,029,419 | \$1,007,713 | \$1,053,259 | \$1,032,528 | \$1,113,642 |

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TOLLAND

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,791 | 14,849 | 14,872 | 14,915 | 14,964 |
| School Enrollment (State Education Dept.) | 2,710 | 2,792 | 2,874 | 2,950 | 3,018 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.5\% | 3.8\% | 4.5\% | 5.4\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,793,859,607 | \$1,824,222,787 | \$1,779,999,108 | \$1,781,574,139 | \$1,842,304,335 |
| Equalized Mill Rate | 23.40 | 22.18 | 22.01 | 21.80 | 20.68 |
| Net Grand List | \$1,255,176,745 | \$1,300,919,626 | \$1,295,797,756 | \$1,293,240,010 | \$1,281,961,185 |
| Mill Rate | 33.36 | 31.05 | 30.19 | 29.99 | 29.73 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$41,981,338 | \$40,469,272 | \$39,180,222 | \$38,831,162 | \$38,100,458 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.2\% | 99.1\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.7\% | 99.0\% | 98.7\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$42,183,337 | \$40,552,478 | \$39,438,201 | \$39,100,634 | \$38,322,762 |
| Intergovernmental Revenues | \$16,861,099 | \$16,383,122 | \$17,105,210 | \$16,502,034 | \$16,850,972 |
| Total Revenues | \$59,775,912 | \$57,670,027 | \$57,368,477 | \$56,290,219 | \$55,823,239 |
| Total Transfers In From Other Funds | \$88,196 | \$86,820 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$59,864,108 | \$57,756,847 | \$57,368,477 | \$56,349,900 | \$55,964,101 |
| Education Expenditures | \$43,158,871 | \$41,845,358 | \$41,193,428 | \$40,346,946 | \$39,416,894 |
| Operating Expenditures | \$15,576,536 | \$15,629,917 | \$15,500,521 | \$15,824,571 | \$16,053,627 |
| Total Expenditures | \$58,735,407 | \$57,475,275 | \$56,693,949 | \$56,171,517 | \$55,470,521 |
| Total Transfers Out To Other Funds | \$652,482 | \$210,456 | \$185,991 | \$310,853 | \$265,810 |
| Total Expenditures and Other Financing Uses | \$59,387,889 | \$57,685,731 | \$56,879,940 | \$56,482,370 | \$55,736,331 |
| Net Change In Fund Balance | \$476,219 | \$71,116 | \$488,537 | $(\$ 132,470)$ | \$227,770 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$59,680 | \$170,722 | \$140,862 |
| Committed | \$63,813 | \$75,249 | \$0 | \$0 | \$0 |
| Assigned | \$1,764,973 | \$1,537,737 | \$1,281,734 | \$1,086,458 | \$1,309,480 |
| Unassigned | \$7,113,653 | \$6,853,234 | \$7,053,690 | \$6,649,387 | \$6,588,695 |
| Total Fund Balance (Deficit) | \$8,942,439 | \$8,466,220 | \$8,395,104 | \$7,906,567 | \$8,039,037 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$46,027,377 | \$47,315,223 | \$45,664,352 | \$39,671,210 | \$41,869,133 |
| Annual Debt Service | \$4,747,632 | \$4,814,034 | \$4,955,883 | \$4,974,766 | \$5,017,690 |

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TORRINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,646 | 34,906 | 35,190 | 35,611 | 35,808 |
| School Enrollment (State Education Dept.) | 4,466 | 4,482 | 4,460 | 4,533 | 4,623 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Аa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.9\% | 6.3\% | 7.2\% | 8.4\% | 9.1\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.9\% | 0.8\% | 0.8\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,760,539,379 | \$2,876,842,027 | \$2,999,332,916 | \$3,163,588,444 | \$3,280,718,564 |
| Equalized Mill Rate | 32.35 | 30.04 | 27.17 | 24.96 | 23.21 |
| Net Grand List | \$1,928,446,385 | \$2,373,788,485 | \$2,360,288,625 | \$2,359,143,335 | \$2,344,000,030 |
| Mill Rate | 45.75 | 36.32 | 34.46 | 33.47 | 32.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$89,292,132 | \$86,433,955 | \$81,497,980 | \$78,960,342 | \$76,135,568 |
| Current Year Collection \% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,078,644 | \$86,608,504 | \$81,734,315 | \$79,225,876 | \$76,366,984 |
| Intergovernmental Revenues | \$36,409,678 | \$34,990,554 | \$36,531,569 | \$35,757,107 | \$36,025,609 |
| Total Revenues | \$131,258,361 | \$128,056,737 | \$125,384,894 | \$120,661,061 | \$117,492,864 |
| Total Transfers In From Other Funds | \$1,400,000 | \$1,501,272 | \$1,497,860 | \$1,250,980 | \$1,700,000 |
| Total Revenues and Other Financing Sources | \$137,696,013 | \$129,558,009 | \$126,882,754 | \$121,912,041 | \$119,192,864 |
| Education Expenditures | \$78,294,333 | \$76,790,078 | \$76,389,179 | \$71,882,551 | \$69,524,879 |
| Operating Expenditures | \$48,754,015 | \$49,253,532 | \$48,610,487 | \$47,530,357 | \$46,757,597 |
| Total Expenditures | \$127,048,348 | \$126,043,610 | \$124,999,666 | \$119,412,908 | \$116,282,476 |
| Total Transfers Out To Other Funds | \$3,056,617 | \$1,549,930 | \$1,465,791 | \$1,270,473 | \$1,293,748 |
| Total Expenditures and Other Financing Uses | \$135,116,437 | \$127,593,540 | \$126,465,457 | \$120,683,381 | \$117,576,224 |
| Net Change In Fund Balance | \$2,579,576 | \$1,964,469 | \$417,297 | \$1,228,660 | \$1,616,640 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$293,758 | \$243,703 | \$337,772 | \$374,657 | \$343,629 |
| Assigned | \$211,387 | \$230,674 | \$207,895 | \$721,028 | \$497,431 |
| Unassigned | \$9,873,604 | \$8,337,813 | \$6,302,054 | \$5,334,739 | \$4,360,704 |
| Total Fund Balance (Deficit) | \$10,378,749 | \$8,812,190 | \$6,847,721 | \$6,430,424 | \$5,201,764 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$21,991,162 | \$24,673,333 | \$27,358,572 | \$29,979,821 | \$33,618,822 |
| Annual Debt Service | \$3,679,420 | \$3,808,649 | \$4,185,554 | \$5,058,596 | \$5,234,089 |

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TRUMBULL

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 36,237 | 36,628 | 36,578 | 36,571 | 36,514 |
| School Enrollment (State Education Dept.) | 6,616 | 6,587 | 6,668 | 6,759 | 6,799 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.2\% | 4.7\% | 5.4\% | 6.3\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,760,747,989 | \$6,660,963,078 | \$6,635,054,926 | \$6,339,433,163 | \$6,674,400,349 |
| Equalized Mill Rate | 21.66 | 21.51 | 20.85 | 21.38 | 19.41 |
| Net Grand List | \$4,520,675,882 | \$4,517,559,428 | \$4,465,363,903 | \$4,436,178,214 | \$5,209,460,523 |
| Mill Rate | 32.87 | 32.16 | 31.29 | 30.71 | 25.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$146,416,744 | \$143,277,980 | \$138,338,088 | \$135,527,523 | \$129,537,844 |
| Current Year Collection \% | 99.1\% | 98.9\% | 98.2\% | 98.0\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.1\% | 96.7\% | 96.9\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$147,288,829 | \$144,465,175 | \$138,268,546 | \$135,506,647 | \$129,929,396 |
| Intergovernmental Revenues | \$19,724,597 | \$18,574,675 | \$18,329,424 | \$17,524,070 | \$16,295,453 |
| Total Revenues | \$174,688,646 | \$170,470,944 | \$163,930,660 | \$159,869,929 | \$152,597,114 |
| Total Transfers In From Other Funds | \$1,046,418 | \$1,267,366 | \$805,176 | \$601,317 | \$487,812 |
| Total Revenues and Other Financing Sources | \$179,701,127 | \$172,573,224 | \$173,480,002 | \$160,757,621 | \$153,084,926 |
| Education Expenditures | \$113,968,828 | \$111,191,120 | \$109,704,266 | \$105,090,812 | \$99,657,036 |
| Operating Expenditures | \$59,736,584 | \$59,306,549 | \$57,322,390 | \$54,887,815 | \$51,655,202 |
| Total Expenditures | \$173,705,412 | \$170,497,669 | \$167,026,656 | \$159,978,627 | \$151,312,238 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$177,614,459 | \$171,105,554 | \$175,520,915 | \$159,978,627 | \$151,312,238 |
| Net Change In Fund Balance | \$2,086,668 | \$1,467,670 | (\$2,040,913) | \$778,994 | \$1,772,688 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$1,640,620 | \$1,641,853 | \$1,655,056 | \$1,669,248 | \$1,684,983 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$861,526 | \$1,617,278 | \$1,527,635 | \$1,181,446 | \$875,572 |
| Assigned | \$80,999 | \$374,390 | \$369,264 | \$803,684 | \$626,129 |
| Unassigned | \$19,757,957 | \$16,620,913 | \$15,234,809 | \$17,173,299 | \$16,861,999 |
| Total Fund Balance (Deficit) | \$22,341,102 | \$20,254,434 | \$18,786,764 | \$20,827,677 | \$20,048,683 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$90,259,050 | \$90,938,640 | \$91,105,180 | \$92,286,720 | \$83,068,580 |
| Annual Debt Service | \$12,797,229 | \$13,053,134 | \$12,124,084 | \$11,432,679 | \$11,081,897 |

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| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 840 | 843 | 846 | 848 | 852 |
| School Enrollment (State Education Dept.) | 113 | 110 | 110 | 100 | 103 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.3\% | 4.8\% | 5.2\% | 5.8\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$118,614,798 | \$128,390,261 | \$125,904,473 | \$128,609,416 | \$139,771,359 |
| Equalized Mill Rate | 22.53 | 20.27 | 19.02 | 17.91 | 15.85 |
| Net Grand List | \$90,011,560 | \$89,854,183 | \$98,614,334 | \$97,609,850 | \$96,797,167 |
| Mill Rate | 29.60 | 29.00 | 24.37 | 23.59 | 23.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$2,671,799 | \$2,602,383 | \$2,395,165 | \$2,302,943 | \$2,215,932 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.2\% | 98.3\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.7\% | 97.2\% | 97.6\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$2,648,659 | \$2,641,477 | \$2,399,233 | \$2,312,286 | \$2,260,471 |
| Intergovernmental Revenues | \$589,749 | \$604,346 | \$608,064 | \$546,054 | \$535,465 |
| Total Revenues | \$3,287,278 | \$3,295,667 | \$3,052,984 | \$2,882,477 | \$2,835,799 |
| Total Transfers In From Other Funds | \$20,500 | \$40,500 | \$200 | \$145,200 | \$200 |
| Total Revenues and Other Financing Sources | \$3,307,778 | \$3,336,167 | \$3,053,184 | \$3,038,962 | \$2,863,073 |
| Education Expenditures | \$2,137,583 | \$2,111,063 | \$1,958,719 | \$1,739,301 | \$1,667,621 |
| Operating Expenditures | \$1,153,623 | \$1,205,795 | \$1,158,108 | \$1,304,319 | \$1,112,710 |
| Total Expenditures | \$3,291,206 | \$3,316,858 | \$3,116,827 | \$3,043,620 | \$2,780,331 |
| Total Transfers Out To Other Funds | \$22,110 | \$0 | \$48,321 | \$0 | \$43,868 |
| Total Expenditures and Other Financing Uses | \$3,313,316 | \$3,316,858 | \$3,165,148 | \$3,043,620 | \$2,824,199 |
| Net Change In Fund Balance | $(\$ 5,538)$ | \$19,309 | $(\$ 111,964)$ | $(\$ 4,658)$ | \$38,874 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$160,000 | \$140,000 | \$140,000 | \$230,000 | \$140,000 |
| Unassigned | \$244,618 | \$270,156 | \$250,847 | \$272,811 | \$367,468 |
| Total Fund Balance (Deficit) | \$404,618 | \$410,156 | \$390,847 | \$502,811 | \$507,468 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$2,573,059 | \$2,708,983 | \$2,934,556 | \$3,678,800 | \$3,839,650 |
| Annual Debt Service | \$251,178 | \$344,362 | \$868,850 | \$316,406 | \$323,120 |

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VERNON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,148 | 28,959 | 29,098 | 29,161 | 29,122 |
| School Enrollment (State Education Dept.) | 3,512 | 3,582 | 3,659 | 3,710 | 3,750 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.5\% | 6.4\% | 7.4\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.9\% | 0.9\% | 0.9\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,546,983,355 | \$2,520,764,900 | \$2,402,677,895 | \$2,484,656,177 | \$2,540,965,785 |
| Equalized Mill Rate | 25.82 | 25.39 | 25.89 | 23.62 | 22.59 |
| Net Grand List | \$1,767,087,018 | \$1,762,050,886 | \$1,734,380,865 | \$1,738,439,714 | \$1,914,573,272 |
| Mill Rate | 36.91 | 36.11 | 35.40 | 33.63 | 29.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$65,758,703 | \$63,997,909 | \$62,210,620 | \$58,684,540 | \$57,407,016 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.6\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.4\% | 97.2\% | 97.1\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$66,502,928 | \$64,116,182 | \$62,683,962 | \$58,939,088 | \$57,327,038 |
| Intergovernmental Revenues | \$25,120,365 | \$25,776,430 | \$25,613,730 | \$25,275,405 | \$27,838,711 |
| Total Revenues | \$95,243,807 | \$92,741,578 | \$90,829,489 | \$86,474,509 | \$87,500,671 |
| Total Transfers In From Other Funds | \$237,180 | \$167,162 | \$222,961 | \$528,085 | \$329,270 |
| Total Revenues and Other Financing Sources | \$95,480,987 | \$92,908,740 | \$91,052,450 | \$87,047,424 | \$88,002,442 |
| Education Expenditures | \$56,591,613 | \$57,008,315 | \$56,788,058 | \$54,365,055 | \$52,300,137 |
| Operating Expenditures | \$33,354,195 | \$32,115,915 | \$30,723,766 | \$30,674,985 | \$34,060,542 |
| Total Expenditures | \$89,945,808 | \$89,124,230 | \$87,511,824 | \$85,040,040 | \$86,360,679 |
| Total Transfers Out To Other Funds | \$2,859,710 | \$2,183,065 | \$2,261,474 | \$1,717,721 | \$1,605,301 |
| Total Expenditures and Other Financing Uses | \$92,805,518 | \$91,307,295 | \$89,773,298 | \$86,757,761 | \$87,965,980 |
| Net Change In Fund Balance | \$2,675,469 | \$1,601,445 | \$1,279,152 | \$289,663 | \$36,462 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$129,500 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$2,729,466 | \$2,003,342 | \$1,540,633 | \$1,388,542 | \$1,820,141 |
| Unassigned | \$14,230,790 | \$12,151,945 | \$11,142,709 | \$10,015,648 | \$9,294,386 |
| Total Fund Balance (Deficit) | \$16,960,256 | \$14,284,787 | \$12,683,342 | \$11,404,190 | \$11,114,527 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$46,075,942 | \$38,016,495 | \$42,419,484 | \$46,747,238 | \$49,396,447 |
| Annual Debt Service | \$6,148,280 | \$5,708,537 | \$5,805,886 | \$6,056,353 | \$6,603,831 |

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VOLUNTOWN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,565 | 2,579 | 2,593 | 2,611 | 2,611 |
| School Enrollment (State Education Dept.) | 388 | 406 | 401 | 415 | 436 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.0\% | 5.9\% | 6.9\% | 9.0\% | 10.2\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.8\% | 0.6\% | 0.5\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$275,601,575 | \$283,651,329 | \$268,254,971 | \$266,836,147 | \$276,837,569 |
| Equalized Mill Rate | 19.59 | 17.23 | 18.05 | 17.97 | 17.19 |
| Net Grand List | \$201,730,728 | \$200,681,842 | \$199,289,624 | \$194,954,334 | \$193,511,868 |
| Mill Rate | 26.61 | 24.25 | 24.25 | 24.25 | 24.17 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,398,512 | \$4,888,366 | \$4,841,497 | \$4,793,824 | \$4,759,345 |
| Current Year Collection \% | 98.3\% | 98.2\% | 97.5\% | 97.2\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 95.9\% | 95.6\% | 95.3\% | 95.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,427,435 | \$4,928,100 | \$4,907,463 | \$4,815,884 | \$4,846,485 |
| Intergovernmental Revenues | \$3,939,000 | \$3,594,485 | \$3,492,893 | \$3,537,975 | \$3,341,400 |
| Total Revenues | \$9,493,346 | \$8,656,046 | \$8,507,079 | \$8,536,148 | \$8,305,595 |
| Total Transfers In From Other Funds | \$12,613 | \$82,000 | \$0 | \$50,001 | \$0 |
| Total Revenues and Other Financing Sources | \$9,505,959 | \$8,738,046 | \$8,507,079 | \$8,586,149 | \$8,305,595 |
| Education Expenditures | \$7,215,736 | \$7,048,859 | \$6,927,162 | \$6,716,929 | \$6,573,552 |
| Operating Expenditures | \$1,448,717 | \$1,532,356 | \$1,857,151 | \$1,602,153 | \$1,296,756 |
| Total Expenditures | \$8,664,453 | \$8,581,215 | \$8,784,313 | \$8,319,082 | \$7,870,308 |
| Total Transfers Out To Other Funds | \$15,000 | \$1,006,304 | \$56,028 | \$265,001 | \$75,000 |
| Total Expenditures and Other Financing Uses | \$8,679,453 | \$9,587,519 | \$8,840,341 | \$8,584,083 | \$7,945,308 |
| Net Change In Fund Balance | \$826,506 | $(\$ 849,473)$ | $(\$ 333,262)$ | \$2,066 | \$360,287 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$95,000 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$164,626 | \$577,140 | \$525,359 |
| Assigned | \$33,530 | \$29,654 | \$29,594 | \$41,114 | \$6,962 |
| Unassigned | \$1,626,907 | \$899,277 | \$1,584,184 | \$1,493,412 | \$1,577,279 |
| Total Fund Balance (Deficit) | \$1,755,437 | \$928,931 | \$1,778,404 | \$2,111,666 | \$2,109,600 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$0 | \$0 | \$0 | \$260,000 | \$381,533 |
| Annual Debt Service | \$0 | \$0 | \$275,058 | \$81,250 | \$84,500 |

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WALLINGFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,660 | 44,893 | 45,074 | 45,141 | 45,179 |
| School Enrollment (State Education Dept.) | 6,135 | 6,233 | 6,121 | 6,289 | 6,572 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.3\% | 4.8\% | 5.7\% | 6.6\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,194,564,722 | \$6,009,145,362 | \$6,075,318,040 | \$5,908,424,628 | \$5,959,102,100 |
| Equalized Mill Rate | 19.05 | 19.15 | 18.30 | 18.46 | 17.72 |
| Net Grand List | \$4,268,211,000 | \$4,250,582,165 | \$4,217,052,785 | \$4,180,327,454 | \$4,169,070,630 |
| Mill Rate | 27.47 | 26.89 | 26.22 | 25.98 | 25.22 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$118,024,000 | \$115,054,000 | \$111,148,000 | \$109,079,000 | \$105,608,000 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.3\% | 98.1\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.0\% | 95.8\% | 95.8\% | 96.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$119,376,000 | \$115,657,000 | \$111,543,000 | \$109,255,000 | \$105,948,000 |
| Intergovernmental Revenues | \$38,240,000 | \$37,190,000 | \$39,188,000 | \$37,299,000 | \$36,020,000 |
| Total Revenues | \$163,550,000 | \$158,100,000 | \$155,748,000 | \$151,652,000 | \$148,180,000 |
| Total Transfers In From Other Funds | \$1,965,000 | \$1,997,000 | \$1,974,000 | \$2,104,000 | \$1,997,000 |
| Total Revenues and Other Financing Sources | \$177,797,000 | \$160,097,000 | \$157,722,000 | \$153,756,000 | \$167,257,000 |
| Education Expenditures | \$106,678,000 | \$102,504,000 | \$103,194,000 | \$99,391,000 | \$95,875,000 |
| Operating Expenditures | \$54,626,000 | \$53,455,000 | \$51,477,000 | \$50,114,000 | \$50,484,000 |
| Total Expenditures | \$161,304,000 | \$155,959,000 | \$154,671,000 | \$149,505,000 | \$146,359,000 |
| Total Transfers Out To Other Funds | \$2,677,000 | \$2,131,000 | \$2,291,000 | \$2,091,000 | \$2,273,000 |
| Total Expenditures and Other Financing Uses | \$176,118,000 | \$158,090,000 | \$156,962,000 | \$151,596,000 | \$165,575,000 |
| Net Change In Fund Balance | \$1,679,000 | \$2,007,000 | \$760,000 | \$2,160,000 | \$1,682,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$126,000 | \$0 | \$0 | \$2,000 | \$4,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,517,000 | \$2,889,000 | \$1,858,000 | \$911,000 | \$295,000 |
| Assigned | \$5,098,000 | \$4,871,000 | \$4,869,000 | \$5,626,000 | \$6,008,000 |
| Unassigned | \$22,509,000 | \$19,811,000 | \$18,837,000 | \$18,265,000 | \$16,337,000 |
| Total Fund Balance (Deficit) | \$29,250,000 | \$27,571,000 | \$25,564,000 | \$24,804,000 | \$22,644,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$34,310,000 | \$27,595,000 | \$31,114,000 | \$34,299,000 | \$37,738,000 |
| Annual Debt Service | \$4,375,000 | \$4,729,000 | \$4,511,000 | \$4,807,000 | \$5,210,000 |

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WARREN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,408 | 1,417 | 1,427 | 1,447 | 1,447 |
| School Enrollment (State Education Dept.) | 163 | 154 | 166 | 171 | 177 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.2\% | 4.9\% | 5.4\% | 6.2\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.1\% | 0.0\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$535,161,654 | \$549,898,358 | \$489,722,357 | \$471,325,950 | \$597,859,438 |
| Equalized Mill Rate | 9.34 | 8.92 | 9.68 | 9.83 | 7.19 |
| Net Grand List | \$352,843,140 | \$346,550,150 | \$342,705,650 | \$357,792,660 | \$352,983,080 |
| Mill Rate | 14.20 | 14.20 | 13.90 | 13.00 | 12.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,997,981 | \$4,906,438 | \$4,740,754 | \$4,632,127 | \$4,295,920 |
| Current Year Collection \% | 99.7\% | 99.2\% | 99.1\% | 99.3\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 98.4\% | 98.5\% | 99.0\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,111,414 | \$4,915,979 | \$4,752,037 | \$4,663,154 | \$4,308,297 |
| Intergovernmental Revenues | \$110,900 | \$139,249 | \$166,064 | \$167,000 | \$154,090 |
| Total Revenues | \$5,427,167 | \$5,261,825 | \$5,111,191 | \$4,946,692 | \$4,604,394 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,427,167 | \$5,261,825 | \$5,111,191 | \$4,946,692 | \$4,604,394 |
| Education Expenditures | \$3,260,832 | \$3,311,693 | \$3,128,812 | \$3,158,921 | \$2,995,840 |
| Operating Expenditures | \$1,742,055 | \$1,648,034 | \$1,658,205 | \$1,578,427 | \$2,394,768 |
| Total Expenditures | \$5,002,887 | \$4,959,727 | \$4,787,017 | \$4,737,348 | \$5,390,608 |
| Total Transfers Out To Other Funds | \$175,500 | \$173,896 | \$167,000 | \$133,801 | \$124,967 |
| Total Expenditures and Other Financing Uses | \$5,178,387 | \$5,133,623 | \$4,954,017 | \$4,871,149 | \$5,515,575 |
| Net Change In Fund Balance | \$248,780 | \$128,202 | \$157,174 | \$75,543 | $(\$ 911,181)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$87,792 | \$3,427 | \$3,427 | \$3,427 | \$23,319 |
| Assigned | \$8,300 | \$36,220 | \$74,646 | \$84,216 | \$146,647 |
| Unassigned | \$1,963,034 | \$1,770,699 | \$1,604,071 | \$1,437,327 | \$1,279,461 |
| Total Fund Balance (Deficit) | \$2,059,126 | \$1,810,346 | \$1,682,144 | \$1,524,970 | \$1,449,427 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$2,785,161 | \$2,594,045 | \$2,837,609 | \$3,105,199 | \$3,356,927 |
| Annual Debt Service | \$229,313 | \$232,688 | \$235,688 | \$238,688 | \$241,688 |

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WASHINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,452 | 3,466 | 3,487 | 3,526 | 3,534 |
| School Enrollment (State Education Dept.) | 326 | 328 | 346 | 372 | 400 |
| Bond Rating (Moody's, as of July 1) |  |  |  | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.2\% | 3.9\% | 4.7\% | 5.3\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,735,039,846 | \$1,564,162,547 | \$1,527,331,924 | \$1,539,044,495 | \$1,688,543,864 |
| Equalized Mill Rate | 8.73 | 9.44 | 9.64 | 9.37 | 8.13 |
| Net Grand List | \$1,096,164,724 | \$1,094,809,783 | \$1,254,795,221 | \$1,254,868,260 | \$1,252,101,590 |
| Mill Rate | 13.75 | 13.50 | 11.75 | 11.50 | 11.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$15,153,140 | \$14,767,890 | \$14,723,517 | \$14,415,527 | \$13,734,945 |
| Current Year Collection \% | 99.2\% | 99.0\% | 98.8\% | 98.6\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.3\% | 98.1\% | 98.0\% | 97.7\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,484,826 | \$14,902,224 | \$14,962,418 | \$14,378,729 | \$13,861,023 |
| Intergovernmental Revenues | \$264,860 | \$472,882 | \$364,425 | \$374,888 | \$302,399 |
| Total Revenues | \$16,681,554 | \$16,251,415 | \$16,112,099 | \$15,650,048 | \$14,949,998 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$16,681,554 | \$16,588,101 | \$16,706,493 | \$15,790,048 | \$14,949,998 |
| Education Expenditures | \$9,716,505 | \$9,681,272 | \$9,402,789 | \$9,532,203 | \$9,328,359 |
| Operating Expenditures | \$4,504,251 | \$5,187,996 | \$4,834,795 | \$4,738,159 | \$4,177,002 |
| Total Expenditures | \$14,220,756 | \$14,869,268 | \$14,237,584 | \$14,270,362 | \$13,505,361 |
| Total Transfers Out To Other Funds | \$1,746,631 | \$1,783,750 | \$2,014,000 | \$1,869,377 | \$980,500 |
| Total Expenditures and Other Financing Uses | \$15,967,387 | \$16,653,018 | \$16,251,584 | \$16,139,739 | \$14,485,861 |
| Net Change In Fund Balance | \$714,167 | (\$64,917) | \$454,909 | $(\$ 349,691)$ | \$464,137 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$18,516 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$267,016 | \$242,141 | \$203,216 | \$169,055 | \$80,809 |
| Assigned | \$1,003,965 | \$343,165 | \$331,163 | \$197,873 | \$507,009 |
| Unassigned | \$2,646,341 | \$2,636,365 | \$2,752,209 | \$2,464,751 | \$2,593,552 |
| Total Fund Balance (Deficit) | \$3,935,838 | \$3,221,671 | \$3,286,588 | \$2,831,679 | \$3,181,370 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$618,570 | \$863,917 | \$1,094,208 | \$1,436,165 | \$1,717,040 |
| Annual Debt Service | \$0 | \$0 | \$56,348 | \$59,043 | \$61,738 |

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WATERBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 108,272 | 108,802 | 109,307 | 109,676 | 109,915 |
| School Enrollment (State Education Dept.) | 18,383 | 18,236 | 17,970 | 17,787 | 17,533 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.1\% | 9.4\% | 10.7\% | 12.3\% | 12.9\% |
| TANF Recipients (As a \% of Population) | 2.9\% | 3.3\% | 3.4\% | 3.3\% | 3.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,554,511,500 | \$5,705,672,883 | \$5,758,088,707 | \$5,511,932,369 | \$6,105,411,822 |
| Equalized Mill Rate | 42.58 | 40.71 | 39.17 | 39.81 | 36.13 |
| Net Grand List | \$4,074,848,477 | \$4,011,521,890 | \$4,016,431,515 | \$5,307,801,573 | \$5,300,145,561 |
| Mill Rate | 58.22 | 58.22 | 56.98 | 41.82 | 41.82 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$236,493,000 | \$232,261,000 | \$225,554,000 | \$219,431,000 | \$220,594,000 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.4\% | 97.8\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.0\% | 95.1\% | 93.9\% | 92.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$238,780,000 | \$237,112,000 | \$230,789,000 | \$224,710,000 | \$218,688,000 |
| Intergovernmental Revenues | \$156,610,000 | \$156,592,000 | \$160,392,000 | \$159,594,000 | \$160,695,000 |
| Total Revenues | \$417,071,000 | \$413,440,000 | \$410,162,000 | \$403,119,000 | \$399,066,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$417,071,000 | \$413,440,000 | \$410,162,000 | \$403,119,000 | \$399,066,000 |
| Education Expenditures | \$178,411,000 | \$174,838,000 | \$180,634,000 | \$174,373,000 | \$175,180,000 |
| Operating Expenditures | \$189,259,000 | \$188,917,000 | \$180,506,000 | \$180,005,000 | \$177,114,000 |
| Total Expenditures | \$367,670,000 | \$363,755,000 | \$361,140,000 | \$354,378,000 | \$352,294,000 |
| Total Transfers Out To Other Funds | \$49,375,000 | \$49,512,000 | \$48,982,000 | \$48,720,000 | \$46,757,000 |
| Total Expenditures and Other Financing Uses | \$417,045,000 | \$413,267,000 | \$410,122,000 | \$403,098,000 | \$399,051,000 |
| Net Change In Fund Balance | \$26,000 | \$173,000 | \$40,000 | \$21,000 | \$15,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$18,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Unassigned | \$19,661,000 | \$19,635,000 | \$19,462,000 | \$19,422,000 | \$19,383,000 |
| Total Fund Balance (Deficit) | \$22,661,000 | \$22,635,000 | \$22,462,000 | \$22,422,000 | \$22,401,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$450,233,000 | \$441,631,000 | \$461,824,000 | \$456,735,000 | \$476,544,000 |
| Annual Debt Service | \$47,194,000 | \$46,661,000 | \$47,226,000 | \$46,104,000 | \$46,172,000 |

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WATERFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,101 | 19,281 | 19,427 | 19,505 | 19,533 |
| School Enrollment (State Education Dept.) | 2,902 | 2,918 | 2,975 | 3,014 | 3,048 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.1\% | 5.9\% | 7.3\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,639,975,435 | \$4,602,445,285 | \$4,533,877,854 | \$4,426,753,188 | \$4,640,714,679 |
| Equalized Mill Rate | 17.57 | 17.15 | 16.80 | 16.54 | 14.92 |
| Net Grand List | \$3,158,331,722 | \$3,197,421,928 | \$3,173,071,768 | \$3,712,635,087 | \$3,699,831,413 |
| Mill Rate | 25.83 | 24.80 | 24.05 | 19.77 | 18.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$81,543,116 | \$78,944,587 | \$76,149,928 | \$73,236,786 | \$69,258,247 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.2\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.1\% | 98.0\% | 97.9\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$81,756,013 | \$78,906,899 | \$76,355,601 | \$73,303,784 | \$68,989,797 |
| Intergovernmental Revenues | \$8,196,982 | \$9,225,639 | \$8,945,437 | \$8,260,186 | \$7,847,691 |
| Total Revenues | \$92,445,293 | \$90,488,494 | \$88,233,247 | \$84,376,189 | \$79,098,430 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$92,445,293 | \$101,300,115 | \$88,233,247 | \$84,376,189 | \$79,098,430 |
| Education Expenditures | \$50,785,687 | \$50,850,012 | \$50,512,081 | \$49,169,506 | \$47,785,199 |
| Operating Expenditures | \$38,051,422 | \$36,652,800 | \$33,937,945 | \$31,721,695 | \$29,889,626 |
| Total Expenditures | \$88,837,109 | \$87,502,812 | \$84,450,026 | \$80,891,201 | \$77,674,825 |
| Total Transfers Out To Other Funds | \$2,259,332 | \$5,357,624 | \$2,676,001 | \$2,556,748 | \$1,710,198 |
| Total Expenditures and Other Financing Uses | \$91,096,441 | \$103,672,057 | \$87,126,027 | \$83,447,949 | \$79,385,023 |
| Net Change In Fund Balance | \$1,348,852 | (\$2,371,942) | \$1,107,220 | \$928,240 | $(\$ 286,593)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$461,357 | \$66,777 | \$28,708 | \$43,213 | \$30,891 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$10,436,689 | \$8,990,627 | \$9,454,871 |
| Assigned | \$513,400 | \$368,856 | \$496,774 | \$568,685 | \$533,283 |
| Unassigned | \$10,948,107 | \$10,138,379 | \$1,983,783 | \$2,236,209 | \$891,449 |
| Total Fund Balance (Deficit) | \$11,922,864 | \$10,574,012 | \$12,945,954 | \$11,838,734 | \$10,910,494 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$85,715,000 | \$90,145,000 | \$94,885,000 | \$81,625,000 | \$49,890,000 |
| Annual Debt Service | \$7,415,134 | \$7,061,610 | \$5,271,356 | \$4,495,654 | \$2,045,875 |

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WATERTOWN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 21,790 | 21,911 | 22,046 | 22,228 | 22,261 |
| School Enrollment (State Education Dept.) | 2,830 | 2,870 | 2,940 | 3,040 | 3,098 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.4\% | 4.9\% | 5.5\% | 6.3\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,612,679,887 | \$2,456,280,339 | \$2,460,853,869 | \$2,400,494,080 | \$2,560,355,224 |
| Equalized Mill Rate | 20.11 | 20.44 | 19.99 | 19.62 | 17.53 |
| Net Grand List | \$1,737,024,668 | \$1,718,188,237 | \$1,957,587,145 | \$1,941,581,278 | \$1,921,498,490 |
| Mill Rate | 30.10 | 29.12 | 25.09 | 24.23 | 23.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$52,529,932 | \$50,217,165 | \$49,196,092 | \$47,107,017 | \$44,879,018 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.6\% | 98.4\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.7\% | 97.6\% | 97.3\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$52,586,977 | \$50,856,154 | \$49,654,477 | \$47,229,837 | \$44,991,044 |
| Intergovernmental Revenues | \$19,352,704 | \$18,117,139 | \$18,760,371 | \$18,523,914 | \$18,470,161 |
| Total Revenues | \$74,942,672 | \$72,723,052 | \$70,892,451 | \$68,260,379 | \$66,064,565 |
| Total Transfers In From Other Funds | \$33,031 | \$43,579 | \$130,787 | \$187,386 | \$280,908 |
| Total Revenues and Other Financing Sources | \$75,459,337 | \$79,923,006 | \$71,615,675 | \$78,570,807 | \$81,914,356 |
| Education Expenditures | \$45,068,233 | \$44,456,479 | \$43,236,872 | \$42,983,391 | \$39,592,522 |
| Operating Expenditures | \$29,150,660 | \$27,847,265 | \$26,952,316 | \$26,238,644 | \$27,035,168 |
| Total Expenditures | \$74,218,893 | \$72,303,744 | \$70,189,188 | \$69,222,035 | \$66,627,690 |
| Total Transfers Out To Other Funds | \$616,125 | \$668,631 | \$282,359 | \$284,300 | \$286,541 |
| Total Expenditures and Other Financing Uses | \$74,835,018 | \$79,580,022 | \$70,471,547 | \$78,953,111 | \$81,583,574 |
| Net Change In Fund Balance | \$624,319 | \$342,984 | \$1,144,128 | $(\$ 382,304)$ | \$330,782 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$467,589 | \$488,840 | \$563,130 | \$797,675 | \$981,642 |
| Unassigned | \$8,016,125 | \$7,370,555 | \$6,953,281 | \$5,574,608 | \$5,772,945 |
| Total Fund Balance (Deficit) | \$8,483,714 | \$7,859,395 | \$7,516,411 | \$6,372,283 | \$6,754,587 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$51,443,099 | \$56,409,469 | \$58,288,043 | \$62,857,593 | \$65,163,934 |
| Annual Debt Service | \$6,948,972 | \$7,016,270 | \$6,857,649 | \$6,811,471 | \$7,345,894 |

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WEST HARTFORD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 62,903 | 63,053 | 63,324 | 63,371 | 63,274 |
| School Enrollment (State Education Dept.) | 10,132 | 10,252 | 10,297 | 10,334 | 10,439 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.7\% | 4.1\% | 4.7\% | 5.5\% | 6.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.4\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,323,512,094 | \$9,156,172,567 | \$9,035,908,810 | \$8,400,921,331 | \$7,244,491,864 |
| Equalized Mill Rate | 24.57 | 24.27 | 23.72 | 25.01 | 27.50 |
| Net Grand List | \$5,946,170,476 | \$5,924,661,849 | \$5,888,535,750 | \$5,878,019,742 | \$5,034,401,821 |
| Mill Rate | 38.31 | 37.37 | 36.30 | 35.75 | 39.44 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$229,112,000 | \$222,213,000 | \$214,310,000 | \$210,066,000 | \$199,192,000 |
| Current Year Collection \% | 99.3\% | 99.2\% | 99.2\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.7\% | 98.6\% | 98.6\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$229,630,000 | \$223,062,000 | \$214,923,000 | \$210,571,000 | \$200,033,000 |
| Intergovernmental Revenues | \$44,086,000 | \$41,016,000 | \$43,115,000 | \$39,853,000 | \$46,477,000 |
| Total Revenues | \$280,946,000 | \$270,915,000 | \$263,810,000 | \$256,217,000 | \$252,935,000 |
| Total Transfers In From Other Funds | \$928,000 | \$922,000 | \$849,000 | \$790,000 | \$994,000 |
| Total Revenues and Other Financing Sources | \$295,427,000 | \$271,837,000 | \$264,659,000 | \$257,007,000 | \$253,929,000 |
| Education Expenditures | \$167,362,000 | \$162,477,000 | \$160,266,000 | \$155,074,000 | \$149,600,000 |
| Operating Expenditures | \$93,479,000 | \$90,074,000 | \$86,977,000 | \$84,432,000 | \$91,094,000 |
| Total Expenditures | \$260,841,000 | \$252,551,000 | \$247,243,000 | \$239,506,000 | \$240,694,000 |
| Total Transfers Out To Other Funds | \$20,425,000 | \$18,436,000 | \$16,654,000 | \$16,413,000 | \$13,591,000 |
| Total Expenditures and Other Financing Uses | \$294,690,000 | \$270,987,000 | \$263,897,000 | \$255,919,000 | \$254,285,000 |
| Net Change In Fund Balance | \$737,000 | \$850,000 | \$762,000 | \$1,088,000 | (\$356,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$257,000 | \$172,000 | \$178,000 | \$179,000 | \$169,000 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$441,000 | \$262,000 | \$374,000 | \$333,000 | \$355,000 |
| Unassigned | \$21,094,000 | \$20,621,000 | \$19,653,000 | \$18,931,000 | \$17,831,000 |
| Total Fund Balance (Deficit) | \$21,792,000 | \$21,055,000 | \$20,205,000 | \$19,443,000 | \$18,355,000 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$148,675,000 | \$149,280,000 | \$140,830,000 | \$133,085,000 | \$145,620,000 |
| Annual Debt Service | \$32,133,000 | \$17,527,000 | \$17,232,000 | \$17,952,000 | \$19,933,000 |

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WEST HAVEN

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 54,516 | 54,927 | 54,905 | 55,046 | 55,404 |
| School Enrollment (State Education Dept.) | 7,017 | 7,081 | 7,195 | 7,224 | 7,227 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 6.0\% | 6.9\% | 8.1\% | 9.5\% | 10.3\% |
| TANF Recipients (As a \% of Population) | 1.1\% | 1.2\% | 1.3\% | 1.3\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,964,415,227 | \$3,840,876,745 | \$3,920,079,059 | \$3,861,225,600 | \$4,014,297,653 |
| Equalized Mill Rate | 22.63 | 23.08 | 22.55 | 22.82 | 21.91 |
| Net Grand List | \$2,853,371,008 | \$2,818,890,997 | \$2,819,622,036 | \$2,823,550,390 | \$2,805,812,357 |
| Mill Rate | 31.25 | 31.25 | 31.25 | 31.25 | 31.25 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$89,720,548 | \$88,651,979 | \$88,395,137 | \$88,111,713 | \$87,970,800 |
| Current Year Collection \% | 98.5\% | 98.4\% | 98.1\% | 98.1\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 95.7\% | 94.0\% | 94.4\% | 94.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$90,455,343 | \$89,293,315 | \$89,495,114 | \$88,645,476 | \$88,103,965 |
| Intergovernmental Revenues | \$74,083,784 | \$66,698,261 | \$65,232,537 | \$62,176,447 | \$58,881,010 |
| Total Revenues | \$168,760,901 | \$160,455,479 | \$158,677,468 | \$154,029,523 | \$150,479,200 |
| Total Transfers In From Other Funds | \$1,727,948 | \$1,460,977 | \$2,150,518 | \$2,178,416 | \$2,450,915 |
| Total Revenues and Other Financing Sources | \$170,903,849 | \$201,551,956 | \$160,827,986 | \$156,659,939 | \$152,969,630 |
| Education Expenditures | \$106,292,923 | \$96,506,345 | \$95,107,522 | \$89,015,764 | \$89,048,477 |
| Operating Expenditures | \$66,576,556 | \$67,173,432 | \$65,413,063 | \$63,903,792 | \$63,706,589 |
| Total Expenditures | \$172,869,479 | \$163,679,777 | \$160,520,585 | \$152,919,556 | \$152,755,066 |
| Total Transfers Out To Other Funds | \$4,573,337 | \$1,197,360 | \$1,024,747 | \$980,366 | \$200,000 |
| Total Expenditures and Other Financing Uses | \$177,442,816 | \$203,255,058 | \$161,545,332 | \$153,899,922 | \$152,955,066 |
| Net Change In Fund Balance | $(\$ 6,538,967)$ | $(\$ 1,703,102)$ | $(\$ 717,346)$ | \$2,760,017 | \$14,564 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$152,351 | \$6,116,001 | \$1,760,849 | \$5,537,319 | \$3,935,324 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | (\$16,888,415) | (\$16,313,098) | (\$10,254,844) | (\$13,313,968) | (\$14,471,990) |
| Total Fund Balance (Deficit) | (\$16,736,064) | (\$10,197,097) | (\$8,493,995) | (\$7,776,649) | (\$10,536,666) |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$120,367,619 | \$133,230,703 | \$141,191,281 | \$149,188,976 | \$132,379,860 |
| Annual Debt Service | \$17,688,591 | \$25,073,237 | \$20,825,627 | \$18,017,398 | \$18,682,064 |

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WESTBROOK

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,933 | 6,902 | 6,902 | 6,906 | 6,914 |
| School Enrollment (State Education Dept.) | 783 | 818 | 852 | 889 | 942 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 4.9\% | 5.6\% | 6.5\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,714,853,284 | \$1,867,531,995 | \$1,628,977,476 | \$1,607,615,430 | \$1,699,819,090 |
| Equalized Mill Rate | 15.15 | 13.36 | 14.59 | 14.61 | 13.33 |
| Net Grand List | \$1,160,197,692 | \$1,147,052,221 | \$1,134,261,597 | \$1,124,402,551 | \$1,340,777,578 |
| Mill Rate | 22.51 | 21.79 | 20.98 | 20.98 | 16.96 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,987,148 | \$24,955,043 | \$23,762,610 | \$23,482,906 | \$22,650,090 |
| Current Year Collection \% | 99.4\% | 99.1\% | 99.0\% | 98.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.1\% | 97.8\% | 97.7\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,161,999 | \$25,107,242 | \$24,021,456 | \$23,608,365 | \$22,821,938 |
| Intergovernmental Revenues | \$3,085,411 | \$3,016,078 | \$3,070,160 | \$2,641,702 | \$3,067,410 |
| Total Revenues | \$30,583,650 | \$29,349,506 | \$28,378,852 | \$27,461,153 | \$27,097,716 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$4,109 | \$8,935 | \$437,501 |
| Total Revenues and Other Financing Sources | \$30,583,650 | \$29,349,506 | \$28,382,961 | \$27,470,088 | \$37,880,538 |
| Education Expenditures | \$19,167,229 | \$17,767,390 | \$17,868,817 | \$16,815,605 | \$15,984,126 |
| Operating Expenditures | \$10,473,914 | \$9,964,789 | \$9,756,380 | \$10,483,096 | \$10,501,421 |
| Total Expenditures | \$29,641,143 | \$27,732,179 | \$27,625,197 | \$27,298,701 | \$26,485,547 |
| Total Transfers Out To Other Funds | \$883,500 | \$706,016 | \$693,608 | \$398,970 | \$383,000 |
| Total Expenditures and Other Financing Uses | \$30,524,643 | \$28,438,195 | \$28,318,805 | \$27,697,671 | \$37,092,677 |
| Net Change In Fund Balance | \$59,007 | \$911,311 | \$64,156 | $(\$ 227,583)$ | \$787,861 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$16,088 | \$18,860 | \$789,391 | \$18,932 | \$10,167 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$500,000 | \$500,000 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$4,252,045 | \$4,190,266 | \$3,008,424 | \$3,714,727 | \$3,951,075 |
| Total Fund Balance (Deficit) | \$4,768,133 | \$4,709,126 | \$3,797,815 | \$3,733,659 | \$3,961,242 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$18,985,000 | \$20,815,000 | \$22,645,000 | \$19,435,000 | \$21,990,000 |
| Annual Debt Service | \$2,516,025 | \$2,579,082 | \$2,504,301 | \$3,277,809 | \$3,888,993 |

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WESTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,302 | 10,387 | 10,388 | 10,372 | 10,350 |
| School Enrollment (State Education Dept.) | 2,383 | 2,389 | 2,405 | 2,421 | 2,485 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.0\% | 4.3\% | 5.0\% | 5.9\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,584,903,135 | \$3,325,816,654 | \$3,587,402,584 | \$3,423,962,878 | \$3,614,143,912 |
| Equalized Mill Rate | 18.74 | 19.76 | 17.68 | 18.56 | 17.41 |
| Net Grand List | \$2,341,794,069 | \$2,328,033,052 | \$2,660,640,912 | \$2,654,820,848 | \$2,635,349,349 |
| Mill Rate | 28.67 | 28.24 | 23.89 | 24.02 | 23.93 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$67,168,117 | \$65,727,856 | \$63,422,136 | \$63,543,227 | \$62,936,877 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.6\% | 99.0\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 97.2\% | 97.4\% | 98.1\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$66,993,811 | \$66,047,652 | \$63,361,808 | \$63,966,155 | \$63,176,813 |
| Intergovernmental Revenues | \$6,964,897 | \$6,815,652 | \$6,500,404 | \$5,788,270 | \$5,694,609 |
| Total Revenues | \$75,755,510 | \$74,483,789 | \$71,705,555 | \$71,254,107 | \$71,011,083 |
| Total Transfers In From Other Funds | \$168,000 | \$200,000 | \$168,000 | \$158,000 | \$107,000 |
| Total Revenues and Other Financing Sources | \$76,404,790 | \$74,683,789 | \$71,873,555 | \$71,412,107 | \$73,944,144 |
| Education Expenditures | \$55,344,610 | \$53,337,314 | \$51,229,491 | \$50,549,481 | \$50,570,007 |
| Operating Expenditures | \$18,914,712 | \$18,630,725 | \$18,253,968 | \$18,003,723 | \$17,929,633 |
| Total Expenditures | \$74,259,322 | \$71,968,039 | \$69,483,459 | \$68,553,204 | \$68,499,640 |
| Total Transfers Out To Other Funds | \$1,522,119 | \$1,767,424 | \$1,368,386 | \$2,331,119 | \$1,569,966 |
| Total Expenditures and Other Financing Uses | \$75,781,441 | \$73,735,463 | \$70,851,845 | \$70,884,323 | \$72,855,107 |
| Net Change In Fund Balance | \$623,349 | \$948,326 | \$1,021,710 | \$527,784 | \$1,089,037 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$606,606 | \$648,989 | \$846,156 | \$1,423,421 | \$757,209 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$544,403 | \$329,500 | \$329,500 | \$419,229 | \$775,424 |
| Assigned | \$148,347 | \$690,389 | \$554,753 | \$253,312 | \$460,884 |
| Unassigned | \$12,511,772 | \$11,707,430 | \$10,697,573 | \$9,310,310 | \$8,884,971 |
| Total Fund Balance (Deficit) | \$13,811,128 | \$13,376,308 | \$12,427,982 | \$11,406,272 | \$10,878,488 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$39,420,291 | \$43,672,273 | \$48,158,537 | \$52,283,007 | \$56,732,417 |
| Annual Debt Service | \$6,390,963 | \$6,487,869 | \$6,554,632 | \$6,772,976 | \$6,748,200 |

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WESTPORT

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,840 | 27,899 | 27,561 | 27,308 | 27,068 |
| School Enrollment (State Education Dept.) | 5,717 | 5,716 | 5,746 | 5,762 | 5,721 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.7\% | 4.2\% | 5.0\% | 5.9\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,602,814,905 | \$16,108,614,141 | \$14,803,064,448 | \$14,306,009,245 | \$13,636,314,583 |
| Equalized Mill Rate | 11.01 | 11.09 | 11.97 | 12.06 | 12.18 |
| Net Grand List | \$10,089,688,656 | \$9,938,196,216 | \$9,799,546,479 | \$9,647,133,363 | \$9,545,029,208 |
| Mill Rate | 18.09 | 17.94 | 18.07 | 17.91 | 17.43 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$182,788,558 | \$178,586,782 | \$177,158,678 | \$172,477,712 | \$166,067,052 |
| Current Year Collection \% | 98.7\% | 98.3\% | 98.5\% | 98.3\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.5\% | 93.9\% | 94.2\% | 93.9\% | 93.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$185,227,581 | \$179,504,226 | \$178,097,978 | \$173,863,514 | \$165,268,513 |
| Intergovernmental Revenues | \$3,565,024 | \$4,106,375 | \$4,098,193 | \$4,478,950 | \$4,305,131 |
| Total Revenues | \$219,101,390 | \$215,303,240 | \$212,309,371 | \$205,384,384 | \$196,640,642 |
| Total Transfers In From Other Funds | \$437,039 | \$363,039 | \$483,039 | \$564,729 | \$408,000 |
| Total Revenues and Other Financing Sources | \$228,547,692 | \$215,666,279 | \$212,792,410 | \$238,161,472 | \$212,401,452 |
| Education Expenditures | \$126,750,713 | \$125,459,324 | \$121,252,479 | \$115,994,712 | \$113,131,404 |
| Operating Expenditures | \$87,792,385 | \$88,654,252 | \$87,786,941 | \$83,636,203 | \$85,351,670 |
| Total Expenditures | \$214,543,098 | \$214,113,576 | \$209,039,420 | \$199,630,915 | \$198,483,074 |
| Total Transfers Out To Other Funds | \$2,113,802 | \$1,624,162 | \$1,400,790 | \$938,764 | \$434,425 |
| Total Expenditures and Other Financing Uses | \$225,463,110 | \$215,737,738 | \$210,440,210 | \$232,414,451 | \$214,119,007 |
| Net Change In Fund Balance | \$3,084,582 | $(\$ 71,459)$ | \$2,352,200 | \$5,747,021 | (\$1,717,555) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$404,147 | \$358,000 | \$0 | \$0 | \$0 |
| Restricted | \$491,129 | \$411,931 | \$274,652 | \$280,679 | \$232,935 |
| Committed | \$372,382 | \$419,970 | \$290,922 | \$436,046 | \$394,952 |
| Assigned | \$10,114,752 | \$9,840,556 | \$9,189,698 | \$6,660,518 | \$6,647,675 |
| Unassigned | \$27,518,345 | \$24,785,716 | \$26,132,360 | \$26,158,189 | \$20,512,849 |
| Total Fund Balance (Deficit) | \$38,900,755 | \$35,816,173 | \$35,887,632 | \$33,535,432 | \$27,788,411 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$100,942,368 | \$108,845,766 | \$121,612,981 | \$134,649,531 | \$142,625,922 |
| Annual Debt Service | \$17,184,778 | \$17,104,607 | \$17,473,798 | \$18,314,630 | \$19,086,793 |

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WETHERSFIELD

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,195 | 26,367 | 26,446 | 26,510 | 26,710 |
| School Enrollment (State Education Dept.) | 3,971 | 3,933 | 3,921 | 3,878 | 3,857 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.5\% | 4.9\% | 5.7\% | 6.5\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,104,460,582 | \$3,153,114,691 | \$3,147,128,675 | \$3,146,435,531 | \$3,128,048,308 |
| Equalized Mill Rate | 27.16 | 25.65 | 24.82 | 24.07 | 23.20 |
| Net Grand List | \$2,213,400,730 | \$2,205,813,324 | \$2,335,601,900 | \$2,329,645,400 | \$2,314,769,170 |
| Mill Rate | 38.19 | 36.74 | 33.46 | 32.58 | 31.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$84,329,250 | \$80,862,756 | \$78,123,896 | \$75,725,740 | \$72,558,938 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.0\% | 99.0\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.8\% | 97.4\% | 97.1\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$83,457,895 | \$80,702,609 | \$78,321,007 | \$75,019,911 | \$72,867,903 |
| Intergovernmental Revenues | \$17,549,567 | \$16,368,042 | \$17,339,290 | \$16,262,260 | \$16,674,045 |
| Total Revenues | \$103,830,445 | \$99,119,001 | \$97,817,583 | \$93,202,556 | \$91,040,488 |
| Total Transfers In From Other Funds | \$90,000 | \$90,000 | \$123,429 | \$50,000 | \$672,465 |
| Total Revenues and Other Financing Sources | \$103,920,445 | \$99,209,001 | \$97,941,012 | \$99,971,676 | \$91,712,953 |
| Education Expenditures | \$64,994,570 | \$61,943,559 | \$60,950,236 | \$58,303,580 | \$55,269,575 |
| Operating Expenditures | \$36,017,433 | \$34,700,867 | \$33,398,573 | \$32,878,755 | \$32,735,912 |
| Total Expenditures | \$101,012,003 | \$96,644,426 | \$94,348,809 | \$91,182,335 | \$88,005,487 |
| Total Transfers Out To Other Funds | \$2,707,239 | \$2,721,597 | \$2,285,085 | \$1,842,525 | \$3,356,751 |
| Total Expenditures and Other Financing Uses | \$103,719,242 | \$99,366,023 | \$96,633,894 | \$99,635,539 | \$91,362,238 |
| Net Change In Fund Balance | \$201,203 | $(\$ 157,022)$ | \$1,307,118 | \$336,137 | \$350,715 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$441,233 | \$388,603 | \$414,179 | \$373,793 | \$405,817 |
| Assigned | \$481,480 | \$517,910 | \$1,126,833 | \$796,624 | \$829,460 |
| Unassigned | \$10,910,168 | \$10,725,165 | \$10,247,688 | \$9,311,165 | \$8,910,168 |
| Total Fund Balance (Deficit) | \$11,832,881 | \$11,631,678 | \$11,788,700 | \$10,481,582 | \$10,145,445 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$54,535,886 | \$46,843,060 | \$27,005,052 | \$26,137,658 | \$28,537,453 |
| Annual Debt Service | \$5,191,229 | \$4,313,034 | \$3,647,328 | \$4,372,005 | \$4,284,890 |

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WILLINGTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,872 | 5,908 | 5,934 | 5,965 | 5,994 |
| School Enrollment (State Education Dept.) | 673 | 678 | 710 | 738 | 791 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 3.9\% | 4.3\% | 5.2\% | 5.7\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$615,677,862 | \$619,774,907 | \$629,316,327 | \$599,333,683 | \$654,109,289 |
| Equalized Mill Rate | 19.61 | 19.28 | 18.67 | 19.21 | 17.15 |
| Net Grand List | \$439,156,890 | \$433,789,804 | \$479,609,789 | \$479,079,625 | \$474,899,858 |
| Mill Rate | 27.34 | 27.34 | 24.38 | 23.96 | 23.58 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,072,954 | \$11,948,410 | \$11,748,116 | \$11,514,988 | \$11,219,031 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.3\% | 99.7\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.2\% | 99.4\% | 99.1\% | 99.5\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,147,592 | \$11,995,834 | \$11,710,518 | \$11,633,950 | \$11,325,330 |
| Intergovernmental Revenues | \$5,047,739 | \$5,157,470 | \$5,137,701 | \$4,980,306 | \$5,042,271 |
| Total Revenues | \$17,474,206 | \$17,370,803 | \$17,098,266 | \$16,807,054 | \$16,652,528 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$18,299,081 | \$17,532,389 | \$17,391,708 | \$16,807,054 | \$16,669,328 |
| Education Expenditures | \$12,973,852 | \$12,994,977 | \$12,886,316 | \$12,924,389 | \$12,568,247 |
| Operating Expenditures | \$4,170,938 | \$3,663,122 | \$3,300,051 | \$3,057,809 | \$3,325,086 |
| Total Expenditures | \$17,144,790 | \$16,658,099 | \$16,186,367 | \$15,982,198 | \$15,893,333 |
| Total Transfers Out To Other Funds | \$971,089 | \$1,245,719 | \$1,034,162 | \$796,430 | \$387,566 |
| Total Expenditures and Other Financing Uses | \$18,115,879 | \$17,903,818 | \$17,220,529 | \$16,778,628 | \$16,280,899 |
| Net Change In Fund Balance | \$183,202 | $(\$ 371,429)$ | \$171,179 | \$28,426 | \$388,429 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$208,124 | \$208,124 | \$0 | \$0 |
| Committed | \$526,339 | \$571,779 | \$468,486 | \$509,256 | \$557,088 |
| Assigned | \$401,335 | \$342,097 | \$459,175 | \$454,926 | \$448,670 |
| Unassigned | \$1,966,148 | \$1,588,620 | \$1,946,264 | \$1,946,688 | \$1,876,686 |
| Total Fund Balance (Deficit) | \$2,893,822 | \$2,710,620 | \$3,082,049 | \$2,910,870 | \$2,882,444 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,730,546 | \$3,799,096 | \$4,406,855 | \$5,090,372 | \$5,824,821 |
| Annual Debt Service | \$505,887 | \$396,872 | \$352,838 | \$401,315 | \$478,371 |

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WILTON

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,560 | 18,714 | 18,692 | 18,657 | 18,617 |
| School Enrollment (State Education Dept.) | 4,155 | 4,269 | 4,313 | 4,297 | 4,310 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.9\% | 4.1\% | 4.6\% | 5.6\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,535,481,935 | \$6,802,945,694 | \$6,054,409,014 | \$6,134,734,484 | \$6,346,437,727 |
| Equalized Mill Rate | 17.60 | 16.57 | 18.12 | 17.46 | 16.47 |
| Net Grand List | \$4,296,191,050 | \$4,265,632,050 | \$4,237,894,310 | \$5,112,946,800 | \$5,081,605,300 |
| Mill Rate | 26.83 | 26.51 | 25.99 | 21.06 | 20.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$115,047,609 | \$112,749,790 | \$109,682,703 | \$107,138,324 | \$104,546,443 |
| Current Year Collection \% | 99.3\% | 99.3\% | 99.4\% | 99.2\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.4\% | 98.4\% | 98.1\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$115,159,880 | \$112,997,545 | \$110,433,298 | \$107,158,963 | \$105,831,966 |
| Intergovernmental Revenues | \$11,964,934 | \$11,115,023 | \$13,140,788 | \$11,311,495 | \$11,141,142 |
| Total Revenues | \$130,646,516 | \$126,761,675 | \$126,110,106 | \$120,895,615 | \$119,238,013 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$815,681 |
| Total Revenues and Other Financing Sources | \$130,646,516 | \$136,885,709 | \$126,110,106 | \$121,360,369 | \$120,465,713 |
| Education Expenditures | \$89,568,730 | \$86,677,283 | \$85,352,764 | \$82,539,363 | \$80,058,760 |
| Operating Expenditures | \$41,083,848 | \$39,998,509 | \$39,143,531 | \$39,054,005 | \$37,937,871 |
| Total Expenditures | \$130,652,578 | \$126,675,792 | \$124,496,295 | \$121,593,368 | \$117,996,631 |
| Total Transfers Out To Other Funds | \$1,013,042 | \$410,976 | \$125,995 | \$311,551 | \$212,589 |
| Total Expenditures and Other Financing Uses | \$131,665,620 | \$136,240,946 | \$124,622,290 | \$121,904,919 | \$118,209,220 |
| Net Change In Fund Balance | $(\$ 1,019,104)$ | \$644,763 | \$1,487,816 | $(\$ 544,550)$ | \$2,256,493 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$106,439 | \$92,488 | \$55,107 | \$78,983 | \$57,478 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,252,447 | \$1,002,447 | \$760,026 | \$223,735 | \$0 |
| Assigned | \$4,513,735 | \$6,359,222 | \$3,619,058 | \$5,627,533 | \$4,861,264 |
| Unassigned | \$15,889,294 | \$15,326,862 | \$17,702,065 | \$14,718,189 | \$16,274,248 |
| Total Fund Balance (Deficit) | \$21,761,915 | \$22,781,019 | \$22,136,256 | \$20,648,440 | \$21,192,990 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$83,700,219 | \$74,505,725 | \$59,241,326 | \$61,363,610 | \$60,001,969 |
| Annual Debt Service | \$10,784,705 | \$9,083,680 | \$9,120,335 | \$9,013,918 | \$8,691,039 |

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WINCHESTER

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,754 | 10,829 | 10,929 | 11,013 | 11,071 |
| School Enrollment (State Education Dept.) | 1,186 | 1,218 | 1,263 | 1,301 | 1,342 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.3\% | 6.0\% | 7.2\% | 8.7\% | 9.2\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.9\% | 1.0\% | 0.8\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$931,621,000 | \$956,082,771 | \$983,598,186 | \$976,395,144 | \$1,032,016,716 |
| Equalized Mill Rate | 24.32 | 23.08 | 24.03 | 21.32 | 20.04 |
| Net Grand List | \$692,625,587 | \$690,947,171 | \$688,379,460 | \$818,214,774 | \$813,012,563 |
| Mill Rate | 32.70 | 31.91 | 31.20 | 25.43 | 25.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,653,061 | \$22,065,050 | \$23,634,868 | \$20,812,765 | \$20,684,500 |
| Current Year Collection \% | 98.1\% | 97.0\% | 97.4\% | 97.6\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 95.8\% | 96.5\% | 96.7\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,967,681 | \$22,479,091 | \$23,758,932 | \$20,900,669 | \$20,667,970 |
| Intergovernmental Revenues | \$10,841,687 | \$10,670,631 | \$11,021,018 | \$9,857,387 | \$10,786,092 |
| Total Revenues | \$34,659,810 | \$34,216,964 | \$36,816,762 | \$31,235,493 | \$31,961,662 |
| Total Transfers In From Other Funds | \$39,080 | \$39,874 | \$41,040 | \$3 | \$94,508 |
| Total Revenues and Other Financing Sources | \$34,698,890 | \$34,256,838 | \$38,857,802 | \$31,235,496 | \$32,056,170 |
| Education Expenditures | \$22,235,653 | \$21,792,130 | \$21,815,738 | \$20,997,178 | \$20,783,947 |
| Operating Expenditures | \$10,816,424 | \$9,983,625 | \$10,133,051 | \$9,638,428 | \$11,624,220 |
| Total Expenditures | \$33,052,077 | \$31,775,755 | \$31,948,789 | \$30,635,606 | \$32,408,167 |
| Total Transfers Out To Other Funds | \$635,333 | \$732,117 | \$836,314 | \$310,599 | \$211,048 |
| Total Expenditures and Other Financing Uses | \$33,687,410 | \$32,507,872 | \$34,785,103 | \$30,946,205 | \$32,619,215 |
| Net Change In Fund Balance | \$1,011,480 | \$1,748,966 | \$4,072,699 | \$218,584 | $(\$ 965,023)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$3,050 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$450,000 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned | \$5,724,511 | \$5,163,031 | \$3,526,109 | (\$1,205,348) | (\$1,426,982) |
| Total Fund Balance (Deficit) | \$6,174,511 | \$5,163,031 | \$3,526,109 | (\$1,205,348) | (\$1,423,932) |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,469,894 | \$3,902,779 | \$4,405,047 | \$4,865,856 | \$5,458,092 |
| Annual Debt Service | \$724,522 | \$701,892 | \$728,831 | \$710,821 | \$778,484 |

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WINDHAM

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 24,727 | 24,799 | 25,005 | 25,213 | 25,091 |
| School Enrollment (State Education Dept.) | 3,207 | 3,133 | 3,261 | 3,255 | 3,263 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.1\% | 7.1\% | 8.4\% | 10.0\% | 10.6\% |
| TANF Recipients (As a \% of Population) | 1.8\% | 2.4\% | 2.9\% | 2.7\% | 2.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,256,841,394 | \$1,231,071,101 | \$1,191,547,481 | \$1,205,543,088 | \$1,468,464,619 |
| Equalized Mill Rate | 28.30 | 27.02 | 28.07 | 26.89 | 21.32 |
| Net Grand List | \$877,917,109 | \$861,229,521 | \$962,400,175 | \$947,434,595 | \$935,162,574 |
| Mill Rate | 34.35 | 32.41 | 29.06 | 28.63 | 28.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,573,741 | \$33,259,244 | \$33,441,340 | \$32,411,684 | \$31,309,499 |
| Current Year Collection \% | 98.8\% | 97.7\% | 98.0\% | 97.8\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 96.7\% | 97.3\% | 97.2\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,834,457 | \$33,313,631 | \$33,826,651 | \$32,599,107 | \$31,383,589 |
| Intergovernmental Revenues | \$36,765,536 | \$36,520,351 | \$37,271,487 | \$36,815,328 | \$36,112,329 |
| Total Revenues | \$75,641,325 | \$72,888,188 | \$74,574,235 | \$72,801,357 | \$70,098,853 |
| Total Transfers In From Other Funds | \$250,887 | \$249,494 | \$239,683 | \$238,724 | \$330,569 |
| Total Revenues and Other Financing Sources | \$75,892,212 | \$73,137,682 | \$74,813,918 | \$73,040,081 | \$70,429,422 |
| Education Expenditures | \$50,733,767 | \$48,972,918 | \$49,414,612 | \$48,653,356 | \$47,650,608 |
| Operating Expenditures | \$25,618,606 | \$23,822,231 | \$23,599,459 | \$22,637,285 | \$20,710,546 |
| Total Expenditures | \$76,352,373 | \$72,795,149 | \$73,014,071 | \$71,290,641 | \$68,361,154 |
| Total Transfers Out To Other Funds | \$2,105,000 | \$131,606 | \$535,000 | \$782,119 | \$992,001 |
| Total Expenditures and Other Financing Uses | \$78,457,373 | \$72,926,755 | \$73,549,071 | \$72,072,760 | \$69,353,155 |
| Net Change In Fund Balance | (\$2,565,161) | \$210,927 | \$1,264,847 | \$967,321 | \$1,076,267 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$118,964 | \$116,251 | \$112,351 | \$111,744 | \$109,026 |
| Restricted | \$722,080 | \$654,380 | \$587,352 | \$520,331 | \$453,283 |
| Committed | \$0 | \$0 | \$0 | \$142,165 | \$822,457 |
| Assigned | \$0 | \$676,980 | \$898,389 | \$542,260 | \$612,761 |
| Unassigned | \$9,495,320 | \$11,453,914 | \$11,092,506 | \$10,109,251 | \$8,460,903 |
| Total Fund Balance (Deficit) | \$10,336,364 | \$12,901,525 | \$12,690,598 | \$11,425,751 | \$10,458,430 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$16,736,500 | \$22,393,869 | \$22,157,772 | \$18,586,944 | \$21,096,595 |
| Annual Debt Service | \$3,596,130 | \$3,366,394 | \$3,331,914 | \$3,578,800 | \$2,808,518 |

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WINDSOR

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,875 | 29,016 | 29,069 | 29,142 | 29,140 |
| School Enrollment (State Education Dept.) | 3,937 | 3,889 | 3,936 | 4,020 | 4,074 |
| Bond Rating (Moody's, as of July 1) |  |  | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.9\% | 5.5\% | 6.4\% | 7.6\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.6\% | 0.6\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,259,039,357 | \$4,047,961,669 | \$4,026,160,993 | \$4,026,157,221 | \$4,003,835,033 |
| Equalized Mill Rate | 20.85 | 21.38 | 20.60 | 20.22 | 19.78 |
| Net Grand List | \$2,849,933,303 | \$2,831,162,216 | \$3,014,228,046 | \$2,907,640,693 | \$2,841,048,444 |
| Mill Rate | 30.92 | 30.47 | 27.33 | 27.95 | 28.03 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$88,799,152 | \$86,548,952 | \$82,919,994 | \$81,403,784 | \$79,201,381 |
| Current Year Collection \% | 98.8\% | 98.8\% | 98.6\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.4\% | 97.8\% | 98.3\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,012,808 | \$87,600,034 | \$82,937,213 | \$82,159,015 | \$79,806,333 |
| Intergovernmental Revenues | \$21,906,514 | \$22,366,478 | \$22,298,413 | \$21,410,871 | \$21,115,541 |
| Total Revenues | \$114,990,555 | \$114,937,769 | \$110,221,210 | \$108,233,721 | \$104,442,171 |
| Total Transfers In From Other Funds | \$78,508 | \$99,540 | \$95,510 | \$105,150 | \$903,038 |
| Total Revenues and Other Financing Sources | \$115,069,063 | \$115,037,309 | \$110,316,720 | \$108,338,871 | \$105,345,209 |
| Education Expenditures | \$72,839,199 | \$72,051,878 | \$70,387,913 | \$68,251,357 | \$67,390,801 |
| Operating Expenditures | \$33,748,611 | \$32,731,619 | \$32,826,327 | \$31,560,801 | \$30,523,019 |
| Total Expenditures | \$106,587,810 | \$104,783,497 | \$103,214,240 | \$99,812,158 | \$97,913,820 |
| Total Transfers Out To Other Funds | \$7,715,704 | \$7,816,760 | \$6,824,000 | \$6,219,500 | \$7,196,210 |
| Total Expenditures and Other Financing Uses | \$114,303,514 | \$112,600,257 | \$110,038,240 | \$106,031,658 | \$105,110,030 |
| Net Change In Fund Balance | \$765,549 | \$2,437,052 | \$278,480 | \$2,307,213 | \$235,179 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$21,599 | \$31,213 | \$46,154 | \$42,679 | \$48,934 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$4,727,980 | \$4,621,032 | \$3,795,689 | \$3,939,957 | \$3,238,973 |
| Unassigned | \$19,642,852 | \$18,974,637 | \$17,347,987 | \$16,928,714 | \$15,316,230 |
| Total Fund Balance (Deficit) | \$24,392,431 | \$23,626,882 | \$21,189,830 | \$20,911,350 | \$18,604,137 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$38,520,000 | \$39,765,000 | \$39,390,000 | \$39,140,000 | \$38,470,000 |
| Annual Debt Service | \$6,672,435 | \$6,201,403 | \$6,135,301 | \$5,726,409 | \$5,925,093 |

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WINDSOR LOCKS

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,512 | 12,537 | 12,565 | 12,573 | 12,546 |
| School Enrollment (State Education Dept.) | 1,703 | 1,715 | 1,783 | 1,835 | 1,861 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.2\% | 5.5\% | 6.3\% | 7.4\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.6\% | 0.6\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,699,667,421 | \$1,741,395,744 | \$1,833,714,636 | \$1,598,600,472 | \$1,686,160,158 |
| Equalized Mill Rate | 19.34 | 18.70 | 17.62 | 19.58 | 17.61 |
| Net Grand List | \$1,177,295,207 | \$1,218,347,021 | \$1,269,830,949 | \$1,153,481,514 | \$1,247,545,501 |
| Mill Rate | 26.79 | 26.23 | 24.54 | 24.27 | 23.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,876,532 | \$32,568,005 | \$32,306,689 | \$31,295,874 | \$29,699,635 |
| Current Year Collection \% | 98.3\% | 98.2\% | 98.1\% | 97.9\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.8\% | 96.2\% | 95.2\% | 95.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,011,198 | \$33,342,550 | \$32,868,278 | \$31,479,654 | \$29,941,636 |
| Intergovernmental Revenues | \$14,887,378 | \$14,563,701 | \$15,923,535 | \$15,521,733 | \$16,318,822 |
| Total Revenues | \$49,450,604 | \$49,251,423 | \$50,171,300 | \$47,899,212 | \$47,322,569 |
| Total Transfers In From Other Funds | \$165,437 | \$164,344 | \$133,196 | \$133,209 | \$131,912 |
| Total Revenues and Other Financing Sources | \$50,137,084 | \$56,398,927 | \$50,442,634 | \$48,032,421 | \$47,454,481 |
| Education Expenditures | \$33,117,510 | \$32,258,906 | \$32,609,424 | \$31,350,999 | \$30,503,362 |
| Operating Expenditures | \$14,987,266 | \$15,851,068 | \$15,383,898 | \$14,331,292 | \$15,864,243 |
| Total Expenditures | \$48,104,776 | \$48,109,974 | \$47,993,322 | \$45,682,291 | \$46,367,605 |
| Total Transfers Out To Other Funds | \$1,442,270 | \$1,443,944 | \$1,223,490 | \$685,283 | \$615,700 |
| Total Expenditures and Other Financing Uses | \$49,547,046 | \$56,443,133 | \$49,216,812 | \$46,367,574 | \$46,983,305 |
| Net Change In Fund Balance | \$590,038 | $(\$ 44,206)$ | \$1,225,822 | \$1,664,847 | \$471,176 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,026,584 | \$1,642,681 | \$636,260 | \$1,084,965 | \$151,165 |
| Unassigned | \$12,030,047 | \$10,823,912 | \$11,874,539 | \$10,200,012 | \$9,468,965 |
| Total Fund Balance (Deficit) | \$13,056,631 | \$12,466,593 | \$12,510,799 | \$11,284,977 | \$9,620,130 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$21,075,002 | \$13,896,565 | \$15,118,102 | \$12,079,464 | \$13,881,968 |
| Annual Debt Service | \$2,708,314 | \$2,809,443 | \$2,485,907 | \$2,377,967 | \$2,516,127 |

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WOLCOTT

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,643 | 16,673 | 16,716 | 16,725 | 16,724 |
| School Enrollment (State Education Dept.) | 2,547 | 2,586 | 2,720 | 2,812 | 2,908 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 4.3\% | 4.7\% | 5.4\% | 6.6\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,821,732,370 | \$1,809,585,593 | \$1,846,423,677 | \$1,794,715,471 | \$1,999,758,230 |
| Equalized Mill Rate | 19.71 | 19.10 | 17.72 | 17.72 | 15.49 |
| Net Grand List | \$1,271,057,987 | \$1,265,322,865 | \$1,257,541,104 | \$1,254,860,310 | \$1,363,377,222 |
| Mill Rate | 28.08 | 27.17 | 25.91 | 25.27 | 22.68 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,905,630 | \$34,555,784 | \$32,715,206 | \$31,801,822 | \$30,979,059 |
| Current Year Collection \% | 98.1\% | 98.2\% | 98.2\% | 98.2\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.1\% | 97.3\% | 97.3\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,996,804 | \$34,705,469 | \$32,875,640 | \$32,153,900 | \$31,276,936 |
| Intergovernmental Revenues | \$20,092,505 | \$20,699,671 | \$20,711,146 | \$20,168,083 | \$19,263,593 |
| Total Revenues | \$57,021,088 | \$56,261,679 | \$54,641,282 | \$53,109,249 | \$51,428,413 |
| Total Transfers In From Other Funds | \$685,917 | \$508,980 | \$712,518 | \$582,347 | \$991,110 |
| Total Revenues and Other Financing Sources | \$58,530,775 | \$61,335,472 | \$55,561,005 | \$54,113,426 | \$53,093,987 |
| Education Expenditures | \$37,563,529 | \$37,739,030 | \$37,034,923 | \$36,419,835 | \$35,565,637 |
| Operating Expenditures | \$20,263,298 | \$18,511,524 | \$18,014,010 | \$17,044,258 | \$17,168,159 |
| Total Expenditures | \$57,826,827 | \$56,250,554 | \$55,048,933 | \$53,464,093 | \$52,733,796 |
| Total Transfers Out To Other Funds | \$70,000 | \$415,000 | \$54,569 | \$276,000 | \$136,000 |
| Total Expenditures and Other Financing Uses | \$57,896,827 | \$61,075,374 | \$55,103,502 | \$53,740,093 | \$52,869,796 |
| Net Change In Fund Balance | \$633,948 | \$260,098 | \$457,503 | \$373,333 | \$224,191 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$140,367 | \$56,882 | \$102,984 | \$183,534 | \$178,564 |
| Unassigned | \$4,306,078 | \$3,755,615 | \$3,449,415 | \$2,911,362 | \$2,542,999 |
| Total Fund Balance (Deficit) | \$4,446,445 | \$3,812,497 | \$3,552,399 | \$3,094,896 | \$2,721,563 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$28,837,441 | \$26,770,205 | \$30,121,645 | \$26,042,314 | \$28,835,177 |
| Annual Debt Service | \$4,509,191 | \$3,705,548 | \$3,956,037 | \$4,040,692 | \$3,336,427 |

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WOODBRIDGE

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,842 | 8,886 | 8,925 | 8,955 | 8,965 |
| School Enrollment (State Education Dept.) | 1,488 | 1,497 | 1,484 | 1,464 | 1,487 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 3.4\% | 3.9\% | 4.2\% | 5.0\% | 4.9\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,637,008,171 | \$1,640,624,009 | \$1,693,844,166 | \$1,631,618,463 | \$1,643,255,100 |
| Equalized Mill Rate | 26.23 | 25.69 | 24.24 | 24.79 | 23.95 |
| Net Grand List | \$1,145,716,220 | \$1,202,451,150 | \$1,201,171,700 | \$1,197,919,870 | \$1,188,913,710 |
| Mill Rate | 37.66 | 34.97 | 34.14 | 33.73 | 33.08 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,933,994 | \$42,152,886 | \$41,057,655 | \$40,442,516 | \$39,352,844 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.6\% | 99.5\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.5\% | 99.4\% | 99.4\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,412,488 | \$42,721,174 | \$41,484,475 | \$41,016,791 | \$39,924,202 |
| Intergovernmental Revenues | \$2,769,051 | \$2,789,596 | \$2,753,321 | \$2,939,803 | \$2,628,553 |
| Total Revenues | \$48,957,985 | \$47,643,390 | \$46,852,591 | \$46,986,688 | \$44,568,176 |
| Total Transfers In From Other Funds | \$0 | \$26,928 | \$334,298 | \$12,872 | \$129,252 |
| Total Revenues and Other Financing Sources | \$56,139,960 | \$47,670,318 | \$47,186,889 | \$46,999,560 | \$44,697,428 |
| Education Expenditures | \$29,222,217 | \$28,571,588 | \$27,642,754 | \$26,719,822 | \$26,627,017 |
| Operating Expenditures | \$18,479,021 | \$17,411,272 | \$17,600,169 | \$18,432,058 | \$16,294,708 |
| Total Expenditures | \$47,701,238 | \$45,982,860 | \$45,242,923 | \$45,151,880 | \$42,921,725 |
| Total Transfers Out To Other Funds | \$1,409,273 | \$1,951,064 | \$2,064,286 | \$1,762,574 | \$1,332,098 |
| Total Expenditures and Other Financing Uses | \$55,419,699 | \$47,933,924 | \$47,307,209 | \$46,914,454 | \$44,253,823 |
| Net Change In Fund Balance | \$720,261 | $(\$ 263,606)$ | $(\$ 120,320)$ | \$85,106 | \$443,605 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$83,638 | \$85,819 | \$85,502 | \$34,770 | \$33,521 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$1,435,596 | \$989,289 | \$1,360,507 | \$1,194,160 | \$1,001,915 |
| Unassigned | \$4,867,473 | \$4,591,338 | \$4,484,043 | \$4,821,442 | \$4,929,830 |
| Total Fund Balance (Deficit) | \$6,386,707 | \$5,666,446 | \$5,930,052 | \$6,050,372 | \$5,965,266 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$31,367,122 | \$29,408,499 | \$26,680,971 | \$24,584,359 | \$27,742,058 |
| Annual Debt Service | \$7,936,071 | \$2,167,368 | \$2,104,680 | \$2,299,623 | \$2,263,410 |

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WOODBURY

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,591 | 9,636 | 9,719 | 9,822 | 9,848 |
| School Enrollment (State Education Dept.) | 1,149 | 1,165 | 1,241 | 1,268 | 1,331 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.9\% | 4.3\% | 5.1\% | 6.0\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,548,752,497 | \$1,610,306,026 | \$1,491,656,595 | \$1,489,047,858 | \$1,586,206,887 |
| Equalized Mill Rate | 19.13 | 18.04 | 19.45 | 19.05 | 17.32 |
| Net Grand List | \$1,132,215,258 | \$1,127,091,418 | \$1,237,661,106 | \$1,231,244,157 | \$1,222,726,720 |
| Mill Rate | 26.07 | 25.69 | 23.40 | 22.58 | 22.46 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,629,544 | \$29,041,986 | \$29,011,852 | \$28,362,557 | \$27,479,740 |
| Current Year Collection \% | 98.1\% | 98.3\% | 97.9\% | 98.1\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 95.0\% | 95.0\% | 95.7\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,858,650 | \$29,274,806 | \$29,053,641 | \$28,368,663 | \$27,646,132 |
| Intergovernmental Revenues | \$1,681,290 | \$1,400,020 | \$1,412,375 | \$1,371,945 | \$1,317,658 |
| Total Revenues | \$32,246,988 | \$31,352,868 | \$31,067,032 | \$30,446,285 | \$29,490,009 |
| Total Transfers In From Other Funds | \$22,000 | \$65,123 | \$200,205 | \$0 | \$31,960 |
| Total Revenues and Other Financing Sources | \$32,270,288 | \$31,421,991 | \$31,270,117 | \$30,446,285 | \$29,521,969 |
| Education Expenditures | \$22,479,871 | \$22,021,433 | \$22,010,784 | \$20,965,425 | \$20,480,193 |
| Operating Expenditures | \$9,019,566 | \$8,893,938 | \$9,235,496 | \$9,029,987 | \$8,480,185 |
| Total Expenditures | \$31,499,437 | \$30,915,371 | \$31,246,280 | \$29,995,412 | \$28,960,378 |
| Total Transfers Out To Other Funds | \$320,659 | \$12,820 | \$15,235 | \$43,164 | \$26,909 |
| Total Expenditures and Other Financing Uses | \$31,820,096 | \$30,928,191 | \$31,261,515 | \$30,038,576 | \$28,987,287 |
| Net Change In Fund Balance | \$450,192 | \$493,800 | \$8,602 | \$407,709 | \$534,682 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$504,224 | \$559,943 | \$356,733 | \$396,737 | \$457,203 |
| Unassigned | \$3,884,608 | \$3,378,697 | \$3,088,107 | \$3,039,501 | \$2,571,326 |
| Total Fund Balance (Deficit) | \$4,388,832 | \$3,938,640 | \$3,444,840 | \$3,436,238 | \$3,028,529 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$6,761,297 | \$4,580,104 | \$5,417,964 | \$6,639,649 | \$4,486,056 |
| Annual Debt Service | \$514,250 | \$528,750 | \$643,960 | \$402,316 | \$339,015 |

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WOODSTOCK

| Economic Data FISCAL YEARS ENDED 2012 TO 2016 | 2016 | 2015 | 2014 | 2013 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,823 | 7,838 | 7,860 | 7,897 | 7,904 |
| School Enrollment (State Education Dept.) | 1,265 | 1,302 | 1,320 | 1,313 | 1,338 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.3\% | 4.8\% | 5.6\% | 6.7\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$972,558,229 | \$995,518,070 | \$937,571,433 | \$963,537,919 | \$976,470,972 |
| Equalized Mill Rate | 16.43 | 15.72 | 15.98 | 15.12 | 14.95 |
| Net Grand List | \$679,415,130 | \$674,008,761 | \$667,366,070 | \$674,083,343 | \$790,368,642 |
| Mill Rate | 23.36 | 23.10 | 22.28 | 21.78 | 18.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$15,975,226 | \$15,648,683 | \$14,978,760 | \$14,567,089 | \$14,598,858 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.5\% | 98.4\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.6\% | 97.6\% | 97.3\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,035,480 | \$15,685,017 | \$15,163,436 | \$14,565,613 | \$14,721,950 |
| Intergovernmental Revenues | \$7,059,787 | \$7,061,438 | \$7,272,547 | \$7,561,764 | \$7,267,052 |
| Total Revenues | \$23,627,875 | \$23,211,644 | \$22,924,854 | \$22,651,597 | \$22,471,650 |
| Total Transfers In From Other Funds | \$0 | \$768 | \$7 | \$27,132 | \$12,391 |
| Total Revenues and Other Financing Sources | \$23,996,932 | \$23,392,434 | \$23,235,279 | \$22,983,653 | \$22,954,133 |
| Education Expenditures | \$17,577,537 | \$17,492,430 | \$17,459,851 | \$16,844,128 | \$16,588,443 |
| Operating Expenditures | \$5,869,211 | \$5,475,961 | \$5,283,251 | \$5,601,205 | \$5,767,359 |
| Total Expenditures | \$23,446,748 | \$22,968,391 | \$22,743,102 | \$22,445,333 | \$22,355,802 |
| Total Transfers Out To Other Funds | \$326,314 | \$343,949 | \$335,307 | \$339,221 | \$220,639 |
| Total Expenditures and Other Financing Uses | \$23,773,062 | \$23,312,340 | \$23,078,409 | \$22,784,554 | \$22,576,441 |
| Net Change In Fund Balance | \$223,870 | \$80,094 | \$156,870 | \$199,099 | \$377,692 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restricted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 | \$0 |
| Assigned | \$169,419 | \$169,946 | \$283,946 | \$263,599 | \$617,820 |
| Unassigned | \$3,247,058 | \$3,022,661 | \$2,828,567 | \$2,692,044 | \$2,138,725 |
| Total Fund Balance (Deficit) | \$3,416,477 | \$3,192,607 | \$3,112,513 | \$2,955,643 | \$2,756,545 |
| Debt Measures |  |  |  |  |  |
| Bonded Long-Term Debt | \$3,709,046 | \$3,978,691 | \$4,462,956 | \$4,825,331 | \$4,772,400 |
| Annual Debt Service | \$442,243 | \$503,776 | \$514,766 | \$964,327 | \$1,025,194 |

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MUNICIPAL FISCAL INDICATORS
[End]


[^0]:    http://www.osc.ct.gov/rbsd/cmers/plandoc/index.html.

[^1]:    * Averages of the municipalities grouped within each population range (City of Groton is not included)

[^2]:    * Municipalities grouped by county. Source: U.S. Census (2010)

[^3]:    * Source: U.S. Census Bureau

    2012-16 American Community Survey

[^4]:    * Pension Debt based upon the Net Pension Liability reported in municipal audit reports as of June 30, 2016

[^5]:    * Based upon the 10/1/14 Grand list

[^6]:    * A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

[^7]:    * Total General Fund revenues including operating transfers in

