

Attachment 2: Work Plan Timeline

Goal: and Objective: The MIECHV grant program will support high quality evidenced based home visiting services that have been shown to be effective for improving the health and development of children and parental capacity.			
Objectives and Activities	Person Responsible	Start	Completion
Objective 1: Implement voluntary high quality evidenced based home visiting programs			
Activity 1: Implement evidenced based home visiting models that address the major problems facing families in CT.	Program Director	4/1/2016	9/30/2018
Ongoing Activity: Maintain home visiting services using program models shown to support family need across the continuum of prevention and intervention services.			
Activity 2: Ensure the best outcomes for families by providing family centered home visiting and reaching out to engage the most socially isolated families.	Program Director	4/1/2016	9/30/2018
Ongoing Activity: Hire, train and support on an ongoing basis father focused home visiting staff to work in the PAT program and launch and continue efforts to engage marginalized populations including the homeless for intensive care coordination and psychotherapeutic services through Child First.			
Activity 3: Ensure that the models are well matched to the needs of the communities.	Program Manager	4/1/2016	4/30/2017
Ongoing Activity: Hire an independent evaluator at an academic institution to review the national and state literature of the program models to ensure the best alignment with state need and MIECHV program goals.			
Activity 4: Implement models that can be implemented with fidelity and provide the best opportunity to meet the benchmarks	Program Manager	4/1/2016	9/30/2018
Ongoing Activity: Quarterly review the benchmark data and affiliation status of each of the LIAs.			

Attachment 2: Work Plan Timeline

Activity 5: Issue contracts for the implementation of the home visiting program models.	Program Manager	4/1/2016	9/30/2018
Ongoing Activity: Monitor contract compliance and ensure contracts are current and meet HRSA MIECHV requirements.			
Objective 2: Provide the services of the home visiting programs to families residing in at-risk communities			
Activity 1: Ensure that services are voluntary through collaboration with the DCF.	Program Manager	4/1/2016	9/30/2018
Ongoing Activity: Maintain conversations with DCF and the LIAS to ensure that the referrals and work done with families involved with DCF is voluntary.			
Activity 2: Maintain recruitment and referral agreements	Program Liaisons	4/1/2016	9/30/2018
Ongoing Activity: Monitor referrals to LIAs on a monthly basis to ensure that the referral system is working; facilitate meetings with LIAs and referring agencies to ensure that agreements remain in place on an annual basis.			
Activity 3: Focus effort on retention.	Program Manager	4/1/206	9/30/2019
Ongoing Activity: Program manager works with program liaisons to develop and implement technical assistance plan to enhance retention			
Activity 4: Ongoing professional development and a system of training for home visiting staff is an essential component of program development and the ability of the programs to retain and effect positive change for families.	Program Manager	4/1/2016	9/30/2018
Ongoing Activity: Program manager works with program liaisons to implement the training program and ensure all training required by model developers in completed.			

Attachment 2: Work Plan Timeline

<p>Activity 5: The OEC will enter into a Memorandum of Agreement with several state agencies to foster referrals and the coordination of services.</p>	<p>Program Manager</p>	<p>4/1/2016</p>	<p>No later than 10/1/2016</p>
<p>Ongoing Activity: Program manager will draft a MOA for the signature of the state agencies.</p>			
<p>Objective 3: Target outcomes specified in the authorizing legislation to improve the well-being of children and families including improved health, safety, family well-being, child development and school readiness, and the coordination of referrals and community services.</p>			
<p>Activity 1: Focus on the implementation of the benchmarks plan.</p>	<p>Epidemiologist</p>	<p>4/1/2016</p>	<p>9/30/2018</p>
<p>Ongoing Activity: The epidemiologist will oversee the development of benchmark and data tools, support training efforts, review data and provide feedback to the LIAS and others involved with program implementation.</p>			
<p>Activity 2: Work with partners to support home visiting programs in meeting targets in specialized areas</p>	<p>Program Manager</p>	<p>4/1/2016</p>	<p>9/30/2018</p>
<p>Ongoing Activity: Program manager will work with program liaisons and LIAs to identify training needs; implement training and follow up on the effectiveness of training and identify other measures necessary to support staff in working in these areas.</p>			
<p>Activity 3: Outreach by the LIA advisory committee—candid conversations</p>	<p>Program Director</p>	<p>4/1/2016</p>	<p>4/1/2017</p>
<p>Ongoing Activity: Engage partners in supporting the MIECHV LIAs to host meeting and other events in their communities to inform government officials, health and human services providers and families about their efforts.</p>			

Attachment 2: Work Plan Timeline

<p>Activity 4: Develop a proposal and secure a researcher at an academic institution to assist the OEC and the CT Home Visiting Consortium, which serves as the state advisory committee for MIECHV, in making objective and informed recommendations to the state about the best use of the MIECHV funding.</p>	<p>Program Director</p>	<p>4/1/2016</p>	<p>4/1/2017</p>
<p>Ongoing Activity: Hire an independent evaluator at an academic institution to review the national and state literature of the program models to ensure the best alignment with state need and MIECHV program goals.</p>			
<p>Activity 5: Perform program and fiscal sub recipient monitoring efforts on a regular and ongoing basis.</p>	<p>Program Director</p>	<p>4/1/2016</p>	<p>9/30/2018</p>
<p>Ongoing Activity: Program director will work with the program manager and program liaisons to conduct annual site visits, develop individualized program plans, and address any challenges.</p>			
<p>Activity 6: Planned technical assistance, training, and/or professional development activities provided by the model developer(s).</p>	<p>Program Director</p>	<p>4/1/2016</p>	<p>9/30/2018</p>
<p>Ongoing activity: Program Director will develop a schedule with each of the model developers to implement the plans technical assistance, training, and/or professional development activities provided by the model developer(s).</p>			