

Connecticut
Expenditures and Early Care and Education Services for Preschool-Age Children

Program / Funding Source Preschool-Age Early Care & Ed.	2007	2008	2009	2010	2011	2012	2013	2014	2015
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Projected Expenditures
SCHOOL READINESS									
1 Priority School Readiness Appropriation	\$ 56,056,271	\$ 60,754,906	\$ 70,681,972	\$ 69,813,190	\$ 72,614,554	\$ 69,504,676	\$ 74,949,075	\$ 74,894,115	\$ 79,428,282
2 Competitive School Readiness Appropriation	\$ 4,895,548	\$ 4,892,247	\$ 4,897,884	\$ 5,007,354	\$ 5,007,354	\$ 5,024,906	\$ 6,421,638	\$ 6,748,003	\$ 11,235,264
HEAD START									
3a Head Start Federal Funding (Source: DSS Annual Reports "The Status of Child Care in Connecticut" & 2013-2015 Est.)	\$ 46,600,000	\$ 48,300,000	\$ 55,200,000	\$ 55,000,000	\$ 55,000,000	\$ 58,600,000	\$ 58,600,000	\$ 58,600,000	\$ 58,600,000
3b Supplemental State Spending on Head Start (ages3-5 yrs) (Source: RTT 2011 & 2013 Applications & OEC)	\$ 4,521,150	\$ 5,381,150	\$ 5,112,090	\$ 5,112,091	\$ 5,338,150	\$ 5,611,150	\$ 5,280,593	\$ 5,585,093	\$ 5,639,593
CHILD DAY CARE CENTERS									
4a Child Day Care Center Contracts - STATE and FEDERAL FUNDING - ALL AGE GROUPS	\$ 25,846,756	\$ 30,357,769	\$ 32,032,749	\$ 31,503,038	\$ 31,579,029	\$ 33,476,247	\$ 32,617,429	\$ 31,502,821	\$ 34,300,887
4b <u>Child Day Care Center Contracts - Estimate of Preschool Expenditures - State Funds</u> = Approx 55% of Expenditures and Federal Funds = Approx 45%. Preschool Age Spaces = approximately 59% of the Expenditures (& 65% # of spaces) prior to 2012 and approximately 59% of the Expenditures (& 65% # of spaces) and 56% after 2013 (Total Funding Includes Funding for all age groups)	\$ 8,387,272	\$ 9,851,096	\$ 10,394,627	\$ 10,222,736	\$ 9,369,848	\$ 10,867,654	\$ 10,310,493	\$ 9,686,312	\$ 11,436,513
4c <u>Child Day Care Center Contracts - Estimate of Preschool Expenditures - Federal Funds</u> = Approx 45% of Expenditures and State Funds = Approx 45%. Preschool Age Spaces = approximately 59% of the Expenditures (& 65% # of spaces) prior to 2012 and approximately 59% of the Expenditures (& 65% # of spaces) and 56% after 2013 (Total Funding Includes Funding for all age groups)	\$ 6,862,314	\$ 8,059,988	\$ 8,504,695	\$ 8,364,057	\$ 9,261,779	\$ 8,883,332	\$ 7,955,268	\$ 7,955,268	\$ 7,771,984
4d Child Day Care Centers - Estimate of Preschool Expenditures x 65% (Preschool spaces are approximately 65% of total # of spaces). Includes Funding for all age groups x 65% for Calculation presented in Feb 2014 shown x 65% for 2007-2010. 59% in 2011 & 2012. Est Revised to 56% 2013 to 2015.	\$ 16,800,391	\$ 19,732,550	\$ 20,821,287	\$ 20,476,975	\$ 18,631,627	\$ 19,750,986	\$ 18,265,760	\$ 17,641,580	\$ 19,208,497
SUBTOTAL State Funding Preschool Age (not incl. C4K)	\$ 72,335,283	\$ 79,088,291	\$ 89,196,641	\$ 88,296,692	\$ 92,221,837	\$ 89,024,064	\$ 94,606,574	\$ 95,182,479	\$ 104,075,123
SUBTOTAL Federal Funding Preschool Age (not incl. C4K)	\$ 53,462,314	\$ 56,359,988	\$ 63,704,695	\$ 63,364,057	\$ 64,261,779	\$ 67,483,332	\$ 66,555,268	\$ 66,555,268	\$ 66,371,984
CARE 4 KIDS SUBSIDIES									
5a Care 4 Kids Subsidy Preschool Age Children in Licensed Center (Estimate: Month of March x 12)	\$ 22,728,264	\$ 28,740,024	\$ 28,804,080	\$ 27,471,000	\$ 29,505,468	\$ 29,721,288	\$ 27,346,464	\$ 24,615,996	\$ 24,615,996
5b Care 4 Kids Subsidy Preschool Age Children in Family & Group Day Care Homes (Estimate: Month of March x 12)	\$ 4,208,484	\$ 4,682,460	\$ 5,115,408	\$ 5,254,188	\$ 5,667,084	\$ 5,961,060	\$ 5,030,616	\$ 4,619,196	\$ 4,619,196
5c Care 4 Kids Subsidy Preschool Age Children in License-Exempt (Estimate: Month of March x 12)	\$ 2,390,292	\$ 4,078,056	\$ 2,274,588	\$ 2,084,808	\$ 1,805,448	\$ 1,587,480	\$ 1,707,180	\$ 1,463,376	\$ 1,463,376
5d Care 4 Kids Subsidy Preschool-Age Children in Unregulated Settings - Family, Friends & Neighbors (Estimate: Month of March x 12)	\$ 5,419,992	\$ 5,434,668	\$ 4,924,416	\$ 4,269,864	\$ 4,431,720	\$ 4,479,480	\$ 4,396,908	\$ 4,145,316	\$ 4,145,316
SUBTOTAL Care4Kids Preschool Age	\$ 34,747,032	\$ 42,935,208	\$ 41,118,492	\$ 39,079,860	\$ 41,409,720	\$ 41,749,308	\$ 38,481,168	\$ 34,843,884	\$ 34,843,884
TOTAL Preschool Age	\$ 163,620,393	\$ 181,996,061	\$ 197,831,725	\$ 194,489,470	\$ 198,001,405	\$ 200,241,026	\$ 201,998,234	\$ 198,312,675	\$ 208,955,520

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	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age
SCHOOL READINESS									
1a Priority School Readiness* Full-Day, School-Day, Part-Day	7,412	8,168	9,011	8,956	8,906	8,913	9,677	9,682	10,356
2 Competitive School Readiness* Full-Day, School-Day, Part-Day	807	845	857	858	848	878	1,114	1,148	1,429
HEAD START									
3 Head Start (ages 3-5yrs) (Funded Enrollment/Spaces from PIR)	6,466	6,820	6,628	6,568	6,437	6,600	6,525	5,700	5,700
CHILD DAY CARE CENTERS									
4a Child Day Care Centers - Preschool Age Full-Day State Contracted Spaces In Competitive SR Districts (Est. per % in 2014)	659	622	618	641	643	643	610	583	612
4a Child Day Care Centers - Preschool Age Full-Day State Contracted Spaces In Priority School Districts (Est. per % in 2014)	1,665	1,570	1,562	1,619	1,626	1,626	1,542	1,466	1,306
4a Child Day Care Centers - Preschool Age Full-Day State Contracted Spaces	2,478	2,337	2,325	2,409	2,419	2,419	2,295	2,295	2,159
CARE 4 KIDS SUBSIDIES									
5a Care 4 Kids Subsidy Preschool-Age Children in Licensed Centers	3,826	4,581	4,858	4,609	5,051	5,297	5,051	4,325	4,325
5b Care 4 Kids Subsidy Preschool-Age Children in Family & Group Day Care Homes	767	845	959	946	1,033	1,090	966	853	853
5c Care 4 Kids Subsidy Preschool-Age Children in License-Exempt (May include extended day for children served by other programs)	510	585	503	457	379	384	427	382	382
SUBTOTAL (Preschool Age Spaces) [may include duplicates]	22,266	24,181	25,141	24,803	25,073	25,581	26,055	24,385	25,204
EXTENDED-DAY & WRAP-AROUND									
1b Priority School Readiness* Extended Day (Extend hours for children served in other programs above)	513	591	680	726	676	663	643	543	490
4b Child Day Care Centers - Preschool Wrap-Around - State Contracted Spaces (Children may also be in other programs)	441	441	441	441	441	441	449	449	414
5d Care 4 Kids Subsidy Preschool-Age Children in Unregulated Settings - Family, Friends & Neighbors	1,830	1,780	1,685	1,458	1,512	1,624	1,575	1,433	1,433
SUBTOTAL (Preschool Age Extended Day)	2,784	2,812	2,806	2,625	2,629	2,728	2,667	2,425	2,337

NOTES:

- There are additional spaces and services for preschool-age children, that are not included in the above numbers, in Public School settings; Title I funded services; and Preschool Special Education (IDEA Part B, 619) and related services in pre-kindergarten provided by local education organizations and through the State Department of Education. And, some of the above School Readiness and Head Start programs are located in public school settings.
- *School Readiness is the Enrollment from the Month of May in 2007-2013 & Enrollment in February 2014, and Capacity for 2015 as of Oct 2014, Connecticut Office of Early Childhood.
- Child Day Care - state contractes centers - Source: DSS DFMA Expenditure Reports & DSS Annual Reports to the State Legislature The Status of Child Care in Connecticut (2007-2014) & OEC CDC Slot Grids
- Care 4 Kids Expenditure Reports by Region Setting and Age for March 2007-2013 and December 2013. Monthly Pre-School Age in March x 12 months for expenditure est. by age & setting. Total unduplicated = 6,993; Paid vouchers = 7,151. Calculated x .978 for unduplicated.
- RTT = Connecticut Early Learning Challenge Race to the Top Application for Initial Funding October 2013 & October 2011
- Head Start Enrollment Program Information Report - <https://hses.ohs.acf.hhs.gov>. Expenditure by FFY - Source: DSS Annual Report to the State Legislature The Status of Child Care in Connecticut. Funded Enrollment is shown and is approx 15% less than Cumulative Enrollment each year. In FFY 2013, Head Start Funded Enrollment = 6,525 and Cumulative Enrollment = 7,759. Head Start Local Match Funding not shown. State Head Start Expenditure source: CT Race to the Top Applications 2011 & 2013.
- Some of the 2014 Numbers and Expenditures are estimates based on 2013. Noted in cell comments.
- State Fiscal Year (SFY) numbers shown for most programs. Head Start shown by Federal Fiscal Year (FFY). Child Day Care Centers - state contracts are by Calendar Year, January - December for 2007-2011 and SFY 2012-2014.

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"STATE PRESCHOOL SPACES" [SR FD, SD, PD + CDC PS FD]	10,543	11,205	12,049	12,074	12,023	12,060	12,944	12,879	13,703
Extended Day SR & CDC Wrap Around	954	1,032	1,121	1,167	1,117	1,104	1,092	992	904
TOTAL School Readiness & CDC Preschool Age Spaces	11,497	12,237	13,170	13,241	13,140	13,164	14,036	13,871	14,607

Priority School Readiness* Full-Day, School-Day, Part-Day	7,412	8,168	9,011	8,956	8,906	8,913	9,677	9,682	10,356
Child Day Care Centers - Preschool Age Full-Day State Contract	1,665	1,570	1,562	1,619	1,626	1,626	1,542	1,466	1,306
Competitive School Readiness* Full-Day, School-Day, Part-Day	807	845	857	858	848	878	1,114	1,148	1,429
Child Day Care Centers - Preschool Age Full-Day State Contract	659	622	618	641	643	643	610	583	612

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TOTAL STATE PRESCHOOL Priority Districts	9,077	9,738	10,573	10,575	10,532	10,539	11,219	11,148	11,662
TOTAL STATE PRESCHOOL Competitive Districts	1,466	1,467	1,475	1,499	1,491	1,521	1,724	1,731	2,041
TOTAL	10,543	11,205	12,049	12,074	12,023	12,060	12,944	12,879	13,703