

Connecticut  
Expenditures and Early Care and Education Services for Preschool-Age Children

Program / Funding Source Preschool-Age Early Care & Ed.	2007	2008	2009	2010	2011	2012	2013	2014	2015
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Projected Expenditures
<b>SCHOOL READINESS</b>									
1 Priority School Readiness Appropriation	\$ 56,056,271	\$ 60,754,906	\$ 70,681,972	\$ 69,813,190	\$ 72,614,554	\$ 69,504,676	\$ 74,949,075	\$ 74,894,115	\$ 79,428,282
2 Competitive School Readiness Appropriation	\$ 4,895,548	\$ 4,892,247	\$ 4,897,884	\$ 5,007,354	\$ 5,007,354	\$ 5,024,906	\$ 6,421,638	\$ 6,748,003	\$ 11,235,264
<b>HEAD START</b>									
3a Head Start Federal Funding (Source: DSS Annual Reports "The Status of Child Care in Connecticut" & 2013-2015 Est.)	\$ 46,600,000	\$ 48,300,000	\$ 55,200,000	\$ 55,000,000	\$ 55,000,000	\$ 58,600,000	\$ 58,600,000	\$ 58,600,000	\$ 58,600,000
3b Supplemental State Spending on Head Start (ages3-5 yrs) (Source: RTT 2011 & 2013 Applications & OEC)	\$ 4,521,150	\$ 5,381,150	\$ 5,112,090	\$ 5,112,091	\$ 5,338,150	\$ 5,611,150	\$ 5,280,593	\$ 5,585,093	\$ 5,639,593
<b>CHILD DAY CARE CENTERS</b>									
4a Child Day Care Center Contracts - STATE and FEDERAL FUNDING - ALL AGE GROUPS	\$ 25,846,756	\$ 30,357,769	\$ 32,032,749	\$ 31,503,038	\$ 31,579,029	\$ 33,476,247	\$ 32,617,429	\$ 31,502,821	\$ 34,300,887
4b <u>Child Day Care Center Contracts - Estimate of Preschool Expenditures - State Funds</u> = Approx 55% of Expenditures and Federal Funds = Approx 45%. Preschool Age Spaces = approximately 59% of the Expenditures (& 65% # of spaces) prior to 2012 and approximately 59% of the Expenditures (& 65% # of spaces) and 56% after 2013 (Total Funding Includes Funding for all age groups)	\$ 8,387,272	\$ 9,851,096	\$ 10,394,627	\$ 10,222,736	\$ 9,369,848	\$ 10,867,654	\$ 10,310,493	\$ 9,686,312	\$ 11,436,513
4c <u>Child Day Care Center Contracts - Estimate of Preschool Expenditures - Federal Funds</u> = Approx 45% of Expenditures and State Funds = Approx 45%. Preschool Age Spaces = approximately 59% of the Expenditures (& 65% # of spaces) prior to 2012 and approximately 59% of the Expenditures (& 65% # of spaces) and 56% after 2013 (Total Funding Includes Funding for all age groups)	\$ 6,862,314	\$ 8,059,988	\$ 8,504,695	\$ 8,364,057	\$ 9,261,779	\$ 8,883,332	\$ 7,955,268	\$ 7,955,268	\$ 7,771,984
4d Child Day Care Centers - Estimate of Preschool Expenditures x 65% (Preschool spaces are approximately 65% of total # of spaces). Includes Funding for all age groups x 65% for Calculation presented in Feb 2014 shown x 65% for 2007-2010. 59% in 2011 & 2012. Est Revised to 56% 2013 to 2015.	\$ 16,800,391	\$ 19,732,550	\$ 20,821,287	\$ 20,476,975	\$ 18,631,627	\$ 19,750,986	\$ 18,265,760	\$ 17,641,580	\$ 19,208,497
<b>SUBTOTAL State Funding Preschool Age (not incl. C4K)</b>	<b>\$ 72,335,283</b>	<b>\$ 79,088,291</b>	<b>\$ 89,196,641</b>	<b>\$ 88,296,692</b>	<b>\$ 92,221,837</b>	<b>\$ 89,024,064</b>	<b>\$ 94,606,574</b>	<b>\$ 95,182,479</b>	<b>\$ 104,075,123</b>
<b>SUBTOTAL Federal Funding Preschool Age (not incl. C4K)</b>	<b>\$ 53,462,314</b>	<b>\$ 56,359,988</b>	<b>\$ 63,704,695</b>	<b>\$ 63,364,057</b>	<b>\$ 64,261,779</b>	<b>\$ 67,483,332</b>	<b>\$ 66,555,268</b>	<b>\$ 66,555,268</b>	<b>\$ 66,371,984</b>
<b>CARE 4 KIDS SUBSIDIES</b>									
5a Care 4 Kids Subsidy Preschool Age Children in Licensed Center (Estimate: Month of March x 12)	\$ 22,728,264	\$ 28,740,024	\$ 28,804,080	\$ 27,471,000	\$ 29,505,468	\$ 29,721,288	\$ 27,346,464	\$ 24,615,996	\$ 24,615,996
5b Care 4 Kids Subsidy Preschool Age Children in Family & Group Day Care Homes (Estimate: Month of March x 12)	\$ 4,208,484	\$ 4,682,460	\$ 5,115,408	\$ 5,254,188	\$ 5,667,084	\$ 5,961,060	\$ 5,030,616	\$ 4,619,196	\$ 4,619,196
5c Care 4 Kids Subsidy Preschool Age Children in License-Exempt (Estimate: Month of March x 12)	\$ 2,390,292	\$ 4,078,056	\$ 2,274,588	\$ 2,084,808	\$ 1,805,448	\$ 1,587,480	\$ 1,707,180	\$ 1,463,376	\$ 1,463,376
5d Care 4 Kids Subsidy Preschool-Age Children in Unregulated Settings - Family, Friends & Neighbors (Estimate: Month of March x 12)	\$ 5,419,992	\$ 5,434,668	\$ 4,924,416	\$ 4,269,864	\$ 4,431,720	\$ 4,479,480	\$ 4,396,908	\$ 4,145,316	\$ 4,145,316
<b>SUBTOTAL Care4Kids Preschool Age</b>	<b>\$ 34,747,032</b>	<b>\$ 42,935,208</b>	<b>\$ 41,118,492</b>	<b>\$ 39,079,860</b>	<b>\$ 41,409,720</b>	<b>\$ 41,749,308</b>	<b>\$ 38,481,168</b>	<b>\$ 34,843,884</b>	<b>\$ 34,843,884</b>
<b>TOTAL Preschool Age</b>	<b>\$ 163,620,393</b>	<b>\$ 181,996,061</b>	<b>\$ 197,831,725</b>	<b>\$ 194,489,470</b>	<b>\$ 198,001,405</b>	<b>\$ 200,241,026</b>	<b>\$ 201,998,234</b>	<b>\$ 198,312,675</b>	<b>\$ 208,955,520</b>

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Program / Funding Source Preschool-Age Early Care & Ed.	2007	2008	2009	2010	2011	2012	2013	2014	2015
	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age	# of Spaces for Preschool-Age
<b>SCHOOL READINESS</b>									
1a Priority School Readiness* Full-Day, School-Day, Part-Day	7,412	8,168	9,011	8,956	8,906	8,913	9,677	9,682	10,356
2 Competitive School Readiness* Full-Day, School-Day, Part-Day	807	845	857	858	848	878	1,114	1,148	1,429
<b>HEAD START</b>									
3 Head Start (ages 3-5yrs) (Funded Enrollment/Spaces from PIR)	6,466	6,820	6,628	6,568	6,437	6,600	6,525	5,700	5,700
<b>CHILD DAY CARE CENTERS</b>									
4a Child Day Care Centers - Preschool Age Full-Day State Contracted Spaces In Competitive SR Districts (Est. per % in 2014)	659	622	618	641	643	643	610	583	612
4a Child Day Care Centers - Preschool Age Full-Day State Contracted Spaces In Priority School Districts (Est. per % in 2014)	1,665	1,570	1,562	1,619	1,626	1,626	1,542	1,466	1,306
4a Child Day Care Centers - Preschool Age Full-Day State Contracted Spaces	2,478	2,337	2,325	2,409	2,419	2,419	2,295	2,295	2,159
<b>CARE 4 KIDS SUBSIDIES</b>									
5a Care 4 Kids Subsidy Preschool-Age Children in Licensed Centers	3,826	4,581	4,858	4,609	5,051	5,297	5,051	4,325	4,325
5b Care 4 Kids Subsidy Preschool-Age Children in Family & Group Day Care Homes	767	845	959	946	1,033	1,090	966	853	853
5c Care 4 Kids Subsidy Preschool-Age Children in License-Exempt (May include extended day for children served by other programs)	510	585	503	457	379	384	427	382	382
<b>SUBTOTAL (Preschool Age Spaces) [may include duplicates]</b>	<b>22,266</b>	<b>24,181</b>	<b>25,141</b>	<b>24,803</b>	<b>25,073</b>	<b>25,581</b>	<b>26,055</b>	<b>24,385</b>	<b>25,204</b>
<b>EXTENDED-DAY &amp; WRAP-AROUND</b>									
1b Priority School Readiness* Extended Day (Extend hours for children served in other programs above)	513	591	680	726	676	663	643	543	490
4b Child Day Care Centers - Preschool Wrap-Around - State Contracted Spaces (Children may also be in other programs)	441	441	441	441	441	441	449	449	414
5d Care 4 Kids Subsidy Preschool-Age Children in Unregulated Settings - Family, Friends & Neighbors	1,830	1,780	1,685	1,458	1,512	1,624	1,575	1,433	1,433
<b>SUBTOTAL (Preschool Age Extended Day)</b>	<b>2,784</b>	<b>2,812</b>	<b>2,806</b>	<b>2,625</b>	<b>2,629</b>	<b>2,728</b>	<b>2,667</b>	<b>2,425</b>	<b>2,337</b>

**NOTES:**

- There are additional spaces and services for preschool-age children, that are not included in the above numbers, in Public School settings; Title I funded services; and Preschool Special Education (IDEA Part B, 619) and related services in pre-kindergarten provided by local education organizations and through the State Department of Education. And, some of the above School Readiness and Head Start programs are located in public school settings.
- \*School Readiness is the Enrollment from the Month of May in 2007-2013 & Enrollment in February 2014, and Capacity for 2015 as of Oct 2014, Connecticut Office of Early Childhood.
- Child Day Care - state contractes centers - Source: DSS DFMA Expenditure Reports & DSS Annual Reports to the State Legislature The Status of Child Care in Connecticut (2007-2014) & OEC CDC Slot Grids
- Care 4 Kids Expenditure Reports by Region Setting and Age for March 2007-2013 and December 2013. Monthly Pre-School Age in March x 12 months for expenditure est. by age & setting. Total unduplicated = 6,993; Paid vouchers = 7,151. Calculated x .978 for unduplicated.
- RTT = Connecticut Early Learning Challenge Race to the Top Application for Initial Funding October 2013 & October 2011
- Head Start Enrollment Program Information Report - <https://hses.ohs.acf.hhs.gov>. Expenditure by FFY - Source: DSS Annual Report to the State Legislature The Status of Child Care in Connecticut. Funded Enrollment is shown and is approx 15% less than Cumulative Enrollment each year. In FFY 2013, Head Start Funded Enrollment = 6,525 and Cumulative Enrollment = 7,759. Head Start Local Match Funding not shown. State Head Start Expenditure source: CT Race to the Top Applications 2011 & 2013.
- Some of the 2014 Numbers and Expenditures are estimates based on 2013. Noted in cell comments.
- State Fiscal Year (SFY) numbers shown for most programs. Head Start shown by Federal Fiscal Year (FFY). Child Day Care Centers - state contracts are by Calendar Year, January - December for 2007-2011 and SFY 2012-2014.

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"STATE PRESCHOOL SPACES" [SR FD, SD, PD + CDC PS FD]	10,543	11,205	12,049	12,074	12,023	12,060	12,944	12,879	13,703
Extended Day SR & CDC Wrap Around	954	1,032	1,121	1,167	1,117	1,104	1,092	992	904
TOTAL School Readiness & CDC Preschool Age Spaces	11,497	12,237	13,170	13,241	13,140	13,164	14,036	13,871	14,607

Priority School Readiness* Full-Day, School-Day, Part-Day	7,412	8,168	9,011	8,956	8,906	8,913	9,677	9,682	10,356
Child Day Care Centers - Preschool Age Full-Day State Contract	1,665	1,570	1,562	1,619	1,626	1,626	1,542	1,466	1,306
Competitive School Readiness* Full-Day, School-Day, Part-Day	807	845	857	858	848	878	1,114	1,148	1,429
Child Day Care Centers - Preschool Age Full-Day State Contract	659	622	618	641	643	643	610	583	612

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TOTAL STATE PRESCHOOL Priority Districts	9,077	9,738	10,573	10,575	10,532	10,539	11,219	11,148	11,662
TOTAL STATE PRESCHOOL Competitive Districts	1,466	1,467	1,475	1,499	1,491	1,521	1,724	1,731	2,041
<b>TOTAL</b>	<b>10,543</b>	<b>11,205</b>	<b>12,049</b>	<b>12,074</b>	<b>12,023</b>	<b>12,060</b>	<b>12,944</b>	<b>12,879</b>	<b>13,703</b>