

Quantification of Ratepayer Savings		Scorecard of Cases with Final Decisions					
Due to OCC Advocacy		Issued Approximately 1/1/06 through 6/30/07 (or impacting rates effective 1/1/06 and thereafter)					
<u>Docket Name</u>	<u>Docket No.</u>	<u>Decision Date</u>	<u>Company Proposal</u>	<u>OCC Recommendation</u>	<u>Allowed</u>	<u>Ratepayer Savings</u>	
<u>Water</u>							
Hazardville Water Co. Rate Case Limited reopener	04-09-06RE01	8/21/2006					\$75,000 in savings from estimate in rate case.
Avon Water	05-10-12						\$100,000 in adjustments
Ellington Acres	05-08-17						\$10,000 in savings
Birmingham Utilities	06-05-10	11/28/06	Increase of \$1.8 million	\$842,853	\$1.17 million increase		\$630,000 in savings
Connecticut Water	06-07-08	1/16/07	Revised App: \$15.99 million	Settlement - Yr 1 = \$7.1 million, Step \$3.8 million effective 4/1/08	approved settlement		Yr.1 = \$7.9 million Yr. 2 = \$4.1 million
Jewett City water	06-09-03	2/16/2007	\$233,588	Settlement: \$140,760	approved settlement		\$92,828 in savings
Valley Water	06-10-07	3/30/2007	\$677,407	\$245,150	\$418,723		\$258,684 in savings
<u>Gas</u>							
PGA	04-10-01						\$2 million in recoveries delayed until audit results
Supplemental Supply Costs							
Unbundling	05-05-10						\$5-8 million
CNG	06-03-04PH01	3/14/2007	\$37 million bill increase	Settlement: \$24.3 million, \$15.5 million net	\$25.6 million, \$14.4 Million net bill increase		\$22.6 million net savings annually, 2 1/2 yr. stay out
SCG	05-03-17PH01	12/28/2005	\$39.2 million bill increase	\$23.7 million - Settlement	\$26.7 million in modified settlement		\$12.5 million savings annually 2 1/2 year stay out
Yankee Gas	06-12-02PH01	6/29/07	\$71.9 million bill increase \$37.2 million net	Settlement: \$39.3 million, \$19.4 million net after mitigation	Modified settlement: \$42 million, \$22.1 net		\$30 million in savings
<u>Court</u>							
CL&P Sale of Hydro Assets					Upheld DPUC Decision		\$125 million of remaining benefits

