



DEEP Transformation: Building the Model 21st Century Energy & Environmental Agency



The unforeseen...



Irene



October snowstorm



Mountain Lion

Challenges aside, our Mission is clear...

Conserve, improve and protect the natural resources and the environment

Clean Air



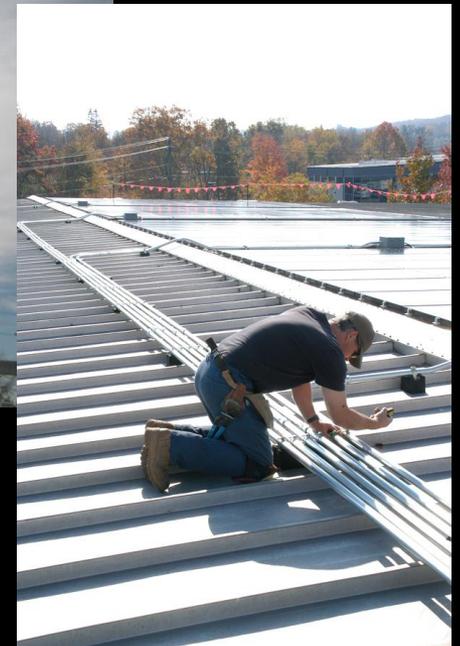
Clean Water



Healthy Ecosystems



Ensure clean, cheap, reliable and sustainable energy for the residents and businesses of our state





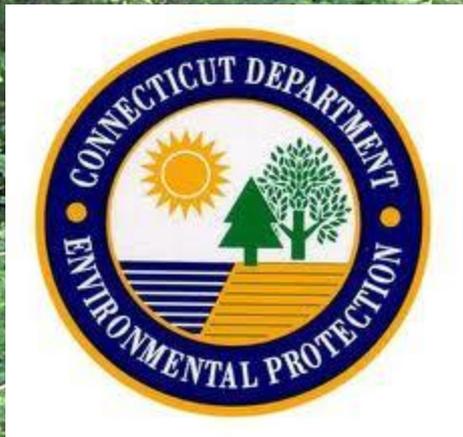
Sustainable
Economic
Development

Downtown Stamford

We have merged...

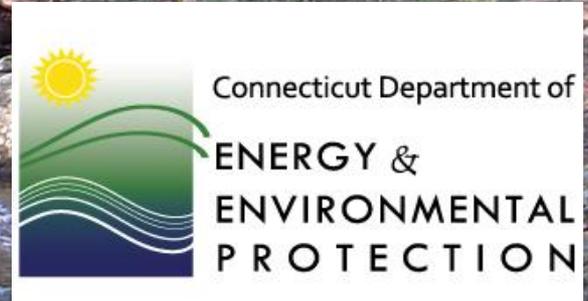


Department of Public
Utility Control



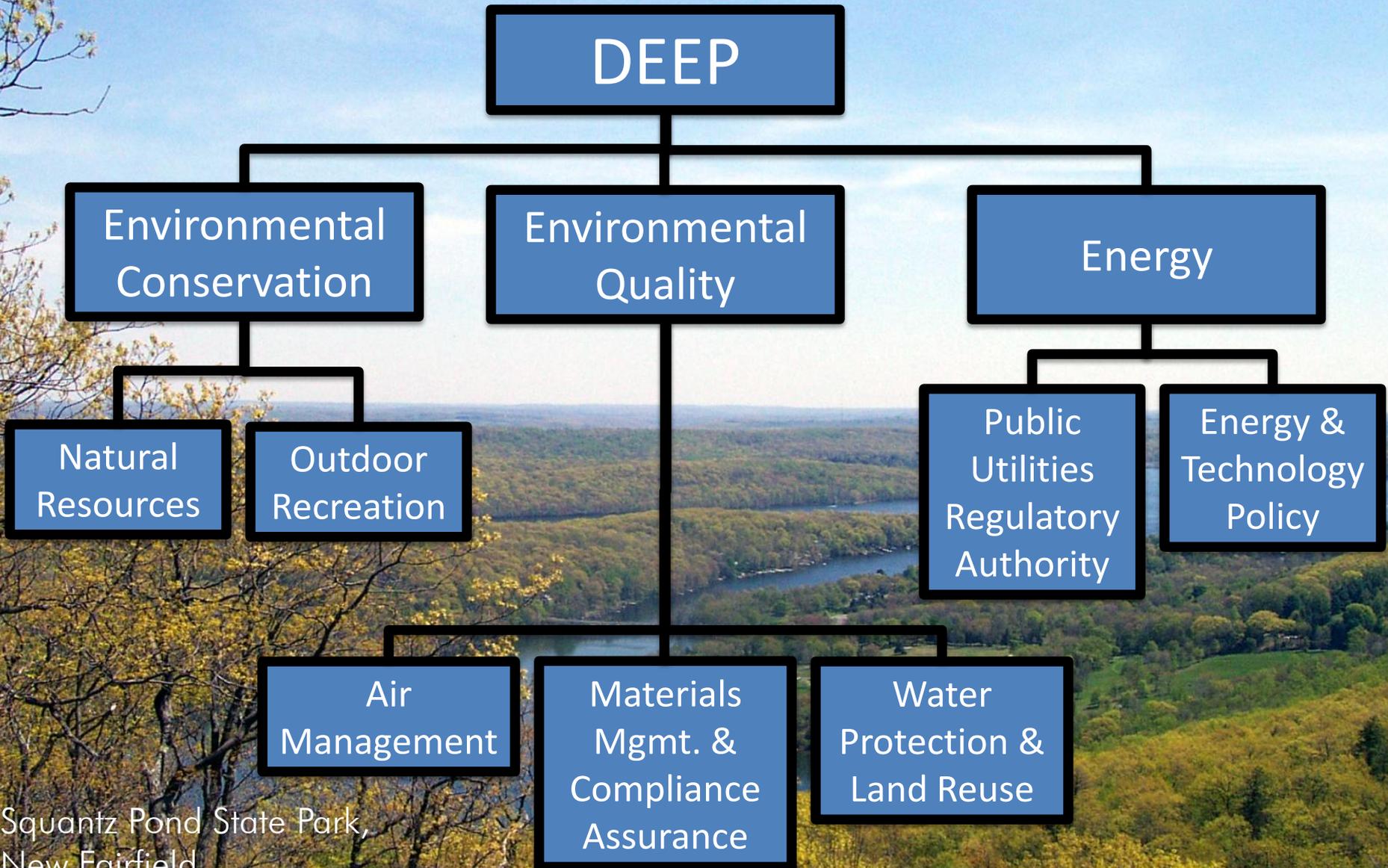
OFFICE OF POLICY AND MANAGEMENT

ENERGY
POLICY
GROUP



Kettle town State Park, Southbury

...into a single organization.



DEEP by the numbers...

\$183 million budget

1,150 full-time staff

600 seasonal staff

25 individual permit programs

1,500+ pages of the Connecticut General Statutes

700+ buildings/facilities, located all around the State

107 state parks, 32 state forests

8 million park visitors per year

\$1.3 billion outdoor recreation economic impact

\$2.5 billion in regulated electricity sales per year

View from Silver Sands State Park, Milford

DEEP's broad array of stakeholders:

Families

Businesses

Municipalities

Utilities

Ratepayers

Hunters/anglers/commercial fishermen

Beachgoers/hikers/campers/boaters

Other State agencies

Federal agencies

State's flora and fauna



A watershed moment...



Devil's Hopyard State Park,
East Haddam

Priorities for 2012

DEEP Transformation

Cheaper, cleaner, more reliable energy

Cleanup of contaminated sites

Waste management for the 21st Century

State parks, forests & land conservation

DEEP Transformation

LEAN

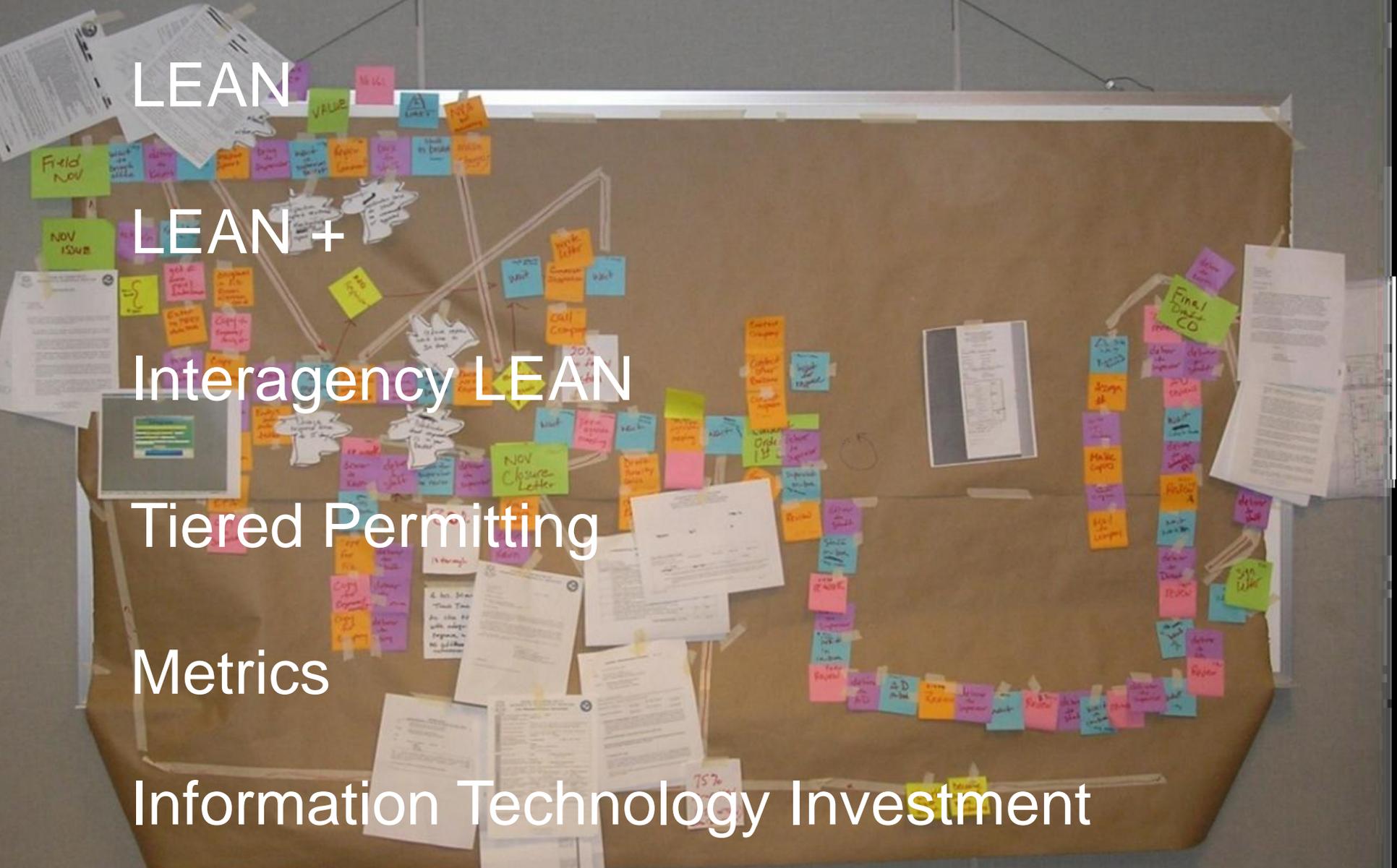
LEAN +

Interagency LEAN

Tiered Permitting

Metrics

Information Technology Investment



Cheaper, cleaner, more reliable energy

Lower rates

Energy efficiency

Renewable power

Reliability



A black and white photograph of an industrial site. In the foreground, there is a paved road with some snow or ice patches. A chain-link fence runs across the middle ground. Behind the fence, there are several large, multi-story industrial buildings with many windows. A utility pole with power lines is visible in the center. The sky is overcast.

Cleanup of contaminated sites

Brownfields legislation

Top to bottom program review

Protect resources and public health

Economic development and jobs

Former RemGrit facility, Bridgeport

Waste management for the 21st Century

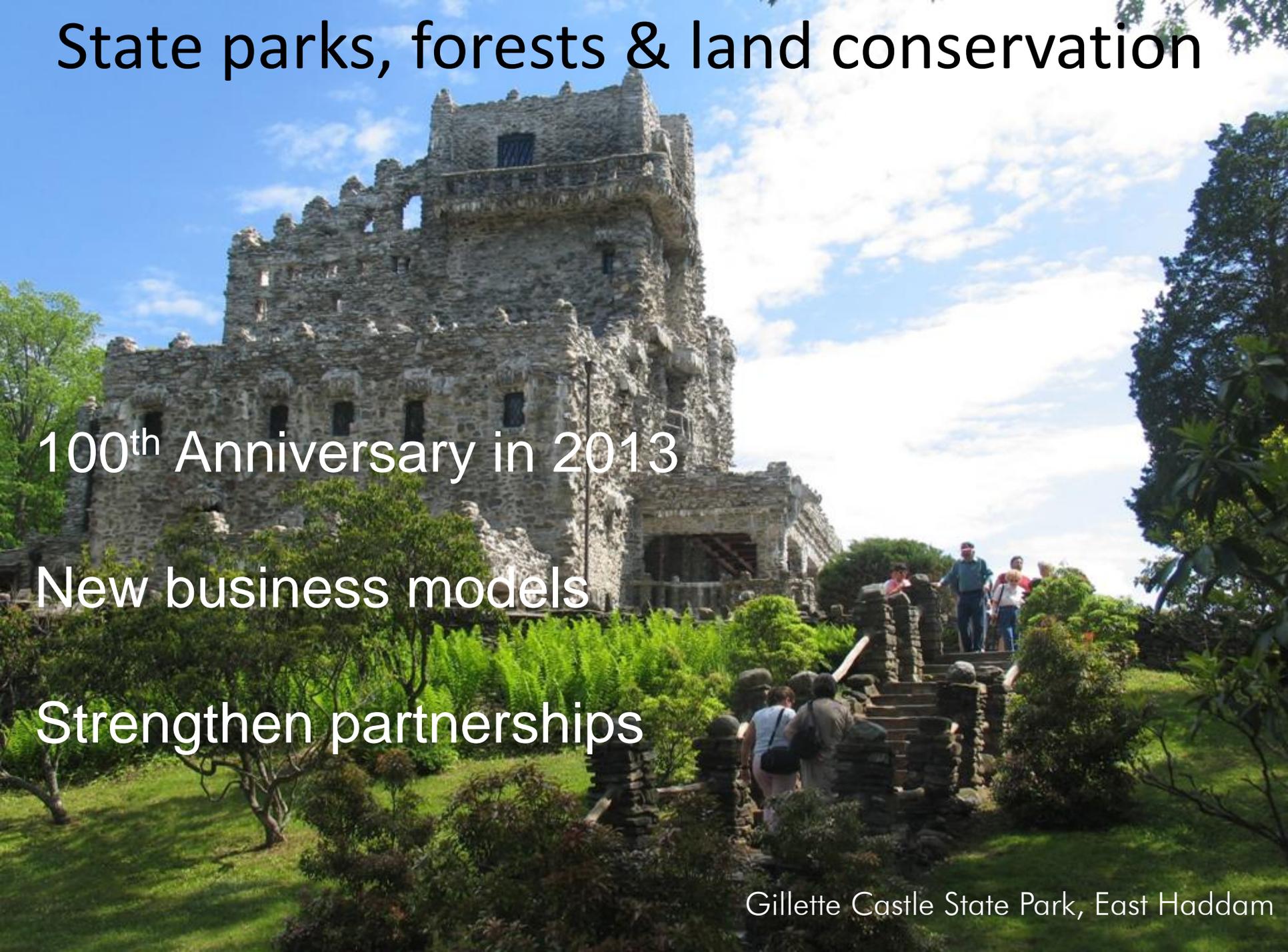
Recycling rates stuck at 30%

New economic realities for waste industry

Transition to “materials management”



State parks, forests & land conservation



100th Anniversary in 2013

New business models

Strengthen partnerships

Gillette Castle State Park, East Haddam

