



Connecticut's Health Insurance Marketplace

MARKET ASSESSMENT RATE REVIEW

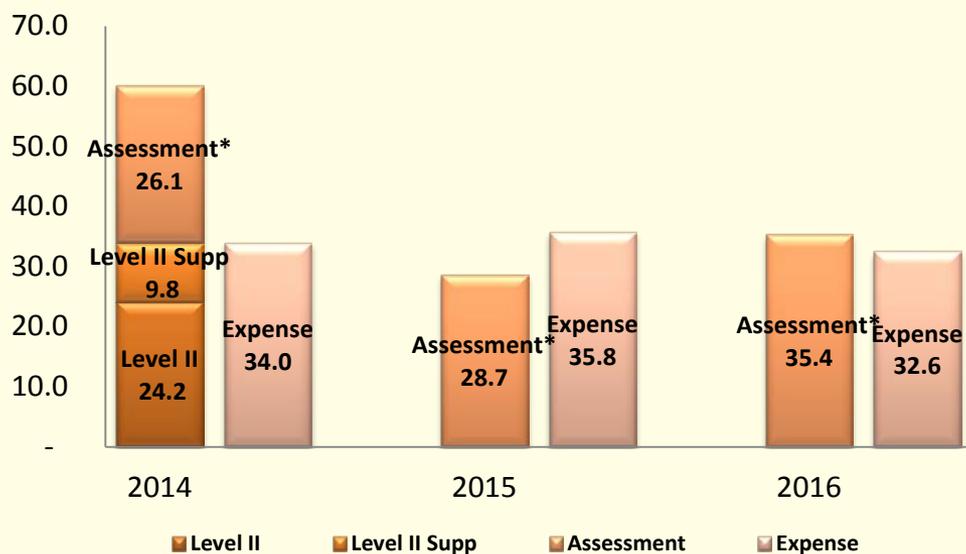
May 14, 2013

Summary

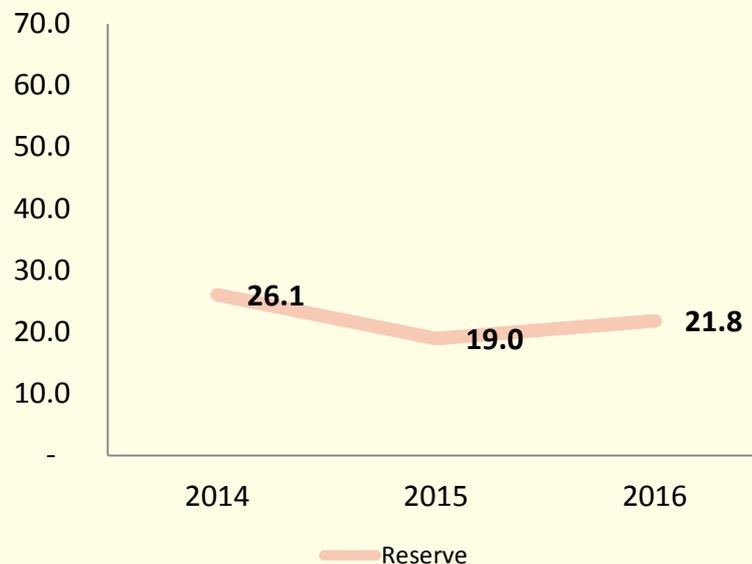
- The Acquiring Operating Funding Procedure has been updated:
 - ✓ Added invoice will be prepared including a payment schedule stipulating periodic timing
 - ✓ Special assessment added addressing new entrants
 - ✓ Renamed “Exchange Assessments and Fees”
- Expected Timing: Billing – 4th Quarter of the calendar year
Collection – Periodically during the following year
- The Market Assessment Rate is illustrated at 135 bps
- Recommendation and approval of procedure and market assessment rate

Market Assessment Rate Review

Expense and Funding Sources \$ in Millions



Year End Reserve \$ In Millions



*Assessments at 135BP