

FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
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Legislative Management	2,420,269
Auditors of Public Accounts	603,355
Asian Pacific American Affairs Commission	1,420
Governor's Office	10,518
Equipment	5
New England Governors' Conference	4,748
National Governors' Association	5,765
Misc Appropriation to the Governor	5
Governor's Contingency Account	5
Secretary of the State	15,737
Personal Services	10,732
Other Expenses	5,000
Equipment	5
Lieutenant Governor's Office	4,358
Other Expenses	4,353
Equipment	5
Judicial Selection Commission	924
Other Expenses	919
Equipment	5
Contracting Standards Board	38,755
Personal Services	17,500
Other Expenses	21,250
Equipment	5
State Treasurer	5,005
Other Expenses	5,000
Equipment	5
State Treasurer - Debt Service	425,000
CHEFA Day Care Security	425,000
State Comptroller	5,984
Other Expenses	5,000
Equipment	5
Governmental Accounting Standards Bd	979
State Comptroller- Miscellaneous	1
Equal Grants to Non-Profit Hospitals	1
Department of Revenue Services	5,005
Other Expenses	5,000
Equipment	5
Division of Special Revenue	150
Equipment	5

FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
Gaming Policy Board	145
Office of Policy and Management	790,394
Personal Services	250,000
Other Expenses-carry forward	116,876
Equipment	5
Automated Budget Sys & Database Lnk	2,989
Leadership, Educ, Athletics-Partnership	42,500
Cash Management Improvement Act	5
Neighborhood Youth Centers	74,350
Water Planning Council	5,500
Crim Jus/CT Imp. Driving Rcds Info Sys	38,169
Regional Planning Agencies	10,000
Operation Fuel 200% Federal Poverty Level- carry forward	250,000
OPM - Reserve for Salary Adjustments	1,485,608
Reserve for Salary Adjustments	1,485,608
Department of Veterans Affairs	500,005
Personal Services	500,000
Equipment	5
Office of Workforce Competitiveness	121,000
CETC Workforce	50,000
Jobs Funnel Projects	25,000
Nanotechnology Study	10,000
Spanish American Merchant Association	28,500
SBIR Matching Grants	7,500
Board of Accountancy	8,272
Other Expenses	7,918
Equipment	354
Department of Administrative Services	10,984
Equipment	15
Employees' Review Board	969
Correctional Ombudsman	10,000
Department of Information Technology	5
Equipment	5
Department of Public Works	5
Equipment	5
Attorney General	5,005
Other Expenses	5,000
Equipment	5
Division of Criminal Justice	10,779
Other Expenses	5,000
Training and Education	5,746
Criminal Justice Commission	33

FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
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Department of Public Safety	26,751
Personal Services	25,000
Equipment	5
Civil Air Patrol	1,746
Police Standards & Training Council	5
Equipment	5
Board of Firearms Permit Examiners	5
Equipment	5
Military Department	5
Equipment	5
Comm on Fire Prevention & Control	74,171
Equipment	5
Firefighter Training I	25,263
Fire Training School - Willimantic	8,090
Fire Training School - Torrington	4,068
Fire Training School - New Haven	2,418
Fire Training School - Derby	1,857
Fire Training School - Wolcott	5,008
Fire Training School - Fairfield	3,520
Fire Training School - Hartford	8,467
Fire Training School - Middletown	2,953
Payments to Volunteer Fire Companies	9,750
Fire Training School - Stamford	2,772
Department of Consumer Protection	250,005
Personal Services	250,000
Equipment	5
Department of Labor	184,488
Equipment	5
Connecticut's Youth Employment Program	75,000
Opportunity Industrial Centers	25,000
Individual Development Accounts	5,000
STRIDE	13,500
Connecticut Career Resource Network	7,483
21st Century Jobs	22,500
Incumbent Worker Training	22,500
STRIVE	13,500
Office of Victim Advocate	5
Equipment	5
Comm-Human Rights & Opportunities	5
Equipment	5
Office of Protection and Advocacy	7,969
Other Expenses	7,964
Equipment	5

FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
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Office of the Child Advocate	8,106
Other Expenses	8,101
Equipment	5
 Department of Agriculture	 501,066
Equipment	5
Vibrio Bacterium Program	5
Dairy Farmers	500,000
Collection of Agricultural Statistics	54
Exhibits and Demonstrations	252
Connecticut Grown Product Promotion	750
 Department of Environmental Protection	 1,264,562
Equipment	5
Mosquito Control	15,000
State Superfund Site Maintenance	18,573
Laboratory Fees	12,414
Dam Maintenance	6,624
Councils, Districts and ERTs Land Use	40,000
Emergency Spill Response Account	528,889
Solid Waste Management Account	141,621
Underground Storage Tank Account	246,281
Clean Air Account Fund	245,155
Lobster Restoration	10,000
 Council on Environmental Quality	 5
Equipment	5
 Commission on Culture and Tourism	 710,633
Equipment	5
CT Asso Performing Arts/Schubert Theater	20,306
Hartford Urban Arts Grant	20,306
New Britain Arts Council	4,061
Film Industry Training Program	12,500
Ivoryton Playhouse	2,375
Discovery Museum	20,306
National Theatre for the Deaf	8,123
Culture, Tourism and Art Grant	85,292
CT Trust for Historic Preservation	11,281
Connecticut Science Center	33,813
Greater Hartford Arts Council	5,077
Stamford Center for the Arts	20,306
Stepping Stones Museum for Children	2,375
Maritime Center Authority	28,500
Basic Cultural Resources Grant	75,000
Tourism Districts	90,000
Connecticut Humanities Council	112,813
Amistad Committee for the Freedom Trail	2,375
Amistad Vessel	20,306
New Haven Festival of Arts and Ideas	42,750
New Haven Arts Council	5,077
Palace Theater	20,306

FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
Beardsley Zoo	19,000
Mystic Aquarium	33,250
Quinebaug Tourism	2,500
Northwestern Tourism	2,500
Eastern Tourism	2,500
Central Tourism	2,500
Twain/Stowe Homes	5,130
Department of Economic and Community Development	304,387
Personal Services	100,000
Equipment	5
Elderly Rental Registry and Counselors	29,909
HomeCT	20,000
Fair Housing	16,250
CCAT-Energy Application Research	5,000
Main Street Initiatives	9,000
Residential Service Coordinators	25,000
Office of Military Affairs	8,079
Hydrogen/Fuel Cell Economy	11,875
Southeast CT Incubator	12,500
CCAT-CT Manufacturing Supply Chain	20,000
Entrepreneurial Centers	6,769
CONNSTEP	40,000
Agricultural Experiment Station	5
Equipment	5
Department of Public Health	10
Equipment	10
Office of the Chief Medical Examiner	200,250
Personal Services	200,000
Equipment	250
Department of Developmental Services	3,756,647
Personal Services	3,487,500
Equipment	5
Clinical Services	170,000
Community Temporary Support Services	3,366
Community Respite Care Programs	16,517
Pilot Program for Autism Services	76,259
Family Reunion Program	3,000
Dept Mental Health & Addiction Svcs	5
Equipment	5
Psychiatric Security Review Board	1,972
Other Expenses	1,972
Department of Social Services	7,256,391
Personal Services	5,500,000
Equipment	5

FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
HUSKY Outreach	35,323
Genetic Tests in Paternity Actions	10,060
Old Age Assistance	1,000,000
Aid to the Disabled	700,000
Emergency Assistance	25
Food Stamp Training Expenses	1,620
Refunds of Collections	9,358
Department of Education	971,979
Equipment	5
Primary Mental Health	25,015
Adult Education Action	12,668
Vocational Technical School Textbooks	25,000
Connecticut Pre-Engineering Program	17,500
Connecticut Writing Project	2,500
Readers as Leaders	3,000
Early Childhood Advisory Cabinet	3,750
Early Childhood Advisory Cabinet	7,381
Best Practices	23,750
School Accountability	51,778
Community Plans for Early Childhood	22,500
Improving Early Literacy	7,500
Regional Education Services	76,500
Head Start Services	137,408
Head Start Enhancement	88,650
Family Resource Centers	302,074
Head Start - Early Childhood Link	110,000
Magnet Schools	55,000
Bd of Educ & Services for the Blind	140,821
Personal Services	100,000
Other Expenses	40,816
Equipment	5
Comm on the Deaf & Hearing Impaired	5
Equipment	5
State Library	250,805
Personal Services	50,000
Equipment	5
State-Wide Digital Library	98,440
Legal/Legislative Library Materials	57,000
State-Wide Data Base Program	33,735
Info Anytime	2,125
Computer Access	9,500
Department of Higher Education	162,178
Equipment	2
Alternate Route to Certification	7,321
National Service Act	16,148
International Initiatives	3,325
Minority Teacher Incentive Program	23,569

FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
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Education and Health Initiatives	26,125
CommPACT Schools	35,625
Americorps	25,000
Opportunities in Veterinary Medicine	25,000
Washington Center	63
Teachers' Retirement Board	9,438
Equipment	5
Retirees Health Service Cost	9,433
Department of Correction	172,505
Equipment	5
Board of Pardons and Paroles	100,000
Mental Health AIC	25,000
Distance Learning	12,500
Children of Incarcerated Parents	35,000
Department of Children and Families	8,590,005
Personal Services	2,500,000
Equipment	5
Emergency Needs	90,000
Board and Care for Children - Foster	3,500,000
Board & Care - Residential	2,500,000
Children's Trust Fund Council	533
Other Expenses	533
Public Defender Services Commission	433,360
Child Protection Commission	535,728
Judicial Review Council	5
Equipment	5
Emergency Mgmt/Homeland Security	5
Equipment	5
Total - General Fund	32,283,358

FY10 NOVEMBER 5th RESCISSIONS

Special Transportation Fund	Proposed Rescission
OPM - Reserve for Salary Adjustments	129,111
Reserve for Salary Adjustments	129,111
Department of Motor Vehicles	692,709
Personal Services	644,468
Other Expenses	5,000
Equipment	29,798
Commercial Veh Info Sys & Networks Project	13,443
Department of Transportation	75,000
Tweed-New Haven Airport Grant	75,000
Total - Special Transportation Fund	896,820

FY10 NOVEMBER 5th RESCISSIONS

Banking Fund	Proposed Rescission
Department of Banking	240,949
Equipment	949
Fringe Benefits	240,000
Labor Department	25,000
Customized Services	25,000
Total - Banking Fund	265,949

FY10 NOVEMBER 5th RESCISSIONS

Insurance Fund	Proposed Rescission
Insurance Department	5,119
Equipment	5,119
Office of the Healthcare Advocate	9,287
Other Expenses	9,167
Equipment	120
Total - Insurance Fund	14,406

FY10 NOVEMBER 5th RESCISSIONS

Public Utility Fund	Proposed Rescission
Office of Consumer Counsel	53,349
Other Expenses	27,849
Equipment	500
Fringe Benefits	25,000
Department of Public Utility Control	3,025
Equipment	3,025
Total - Public Utility Fund	56,374

FY10 NOVEMBER 5th RESCISSIONS

Workers' Compensation Fund	Proposed Rescission
Division of Criminal Justice	30,694
Personal Services	29,481
Other Expenses	1,123
Equipment	90
Workers' Compensation Commission	519,253
Personal Services	400,000
Equipment	4,850
Rehabilitative Services	114,403
Total - Workers' Compensation Fund	549,947

FY10 NOVEMBER 5th RESCISSIONS

Soldiers, Sailors and Marines Fund	Proposed Rescission
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Soldiers, Sailors and Marines Fund	4,139
Other Expenses	4,139
Total - Soldiers, Sailors and Marines Fund	4,139

FY10 NOVEMBER 5th RESCISSIONS

Regional Market Operation Fund	Proposed Rescission
Department of Agriculture	6,005
Equipment	5
Fringe Benefits	6,000
Total - Regional Market Operation Fund	6,005
Total - All Funds	34,076,998