

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
<b>Legislative Management</b>			
10010	Personal Services	42,342,038	4,600,000
10020	Other Expenses	15,436,541	1,200,000
10050	Equipment	697,796	0
12049	Flag Restoration	47,500	0
12129	Minor Capitol Improvements	820,000	0
12210	Interim Salary/Caucus Offices	415,625	47,292
12249	Redistricting	47,500	0
12445	Old State House	475,000	0
16057	Interstate Conference Fund	330,536	0
<b>Auditors of Public Accounts</b>			
10010	Personal Services	10,343,936	1,174,895
10020	Other Expenses	741,944	130,046
10050	Equipment	95,000	0
<b>Commission on Aging</b>			
10010	Personal Services	357,057	44,000
10020	Other Expenses	84,740	0
10050	Equipment	2,375	0
<b>Commission on the Status of Women</b>			
10010	Personal Services	695,644	78,000
10020	Other Expenses	324,603	0
10050	Equipment	2,850	0
<b>Commission on Children</b>			
10010	Personal Services	799,167	94,000
10020	Other Expenses	202,236	0
10050	Equipment	2,375	0
<b>Latino &amp; Puerto Rican Affairs Comm</b>			
10010	Personal Services	469,470	57,000
10020	Other Expenses	98,268	0
10050	Equipment	2,375	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
<b>African-American Affairs Commission</b>			
10010	Personal Services	339,206	37,000
10020	Other Expenses	72,567	0
10050	Equipment	2,375	0
<b>Asian Pacific American Affairs Commission</b>			
10020	Other Expenses	23,750	0
<b>Governor's Office</b>			
10010	Personal Services	2,781,800	291,937
10020	Other Expenses	360,161	29,000
10050	Equipment	0	0
16026	New England Governors' Conference	85,975	0
16035	National Governors' Association	112,600	0
<b>Misc Appropriation to the Governor</b>			
12014	Governor's Contingency Account	0	0
<b>Secretary of the State</b>			
10010	Personal Services	1,615,000	173,856
10020	Other Expenses	1,520,000	100,000
10050	Equipment	0	0
<b>Lieutenant Governor's Office</b>			
10010	Personal Services	479,919	50,062
10020	Other Expenses	82,717	5,500
10050	Equipment	0	0
<b>Elections Enforcement Commission</b>			
10010	Personal Services	1,601,174	185,000
10020	Other Expenses	265,726	10,000
10050	Equipment	15,400	0
12381	Commission's Per Diems	17,000	4,200
<b>Office of State Ethics</b>			
10010	Personal Services	1,561,773	180,205
10020	Other Expenses	183,882	7,000
10050	Equipment	2,500	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
12343	Judge Trial Referee Fees	25,000	0
12346	Reserve for Attorney Fees	50,000	0
12347	Information Technology Initiatives	166,121	0
Freedom of Information Commission			
10010	Personal Services	1,911,312	225,000
10020	Other Expenses	200,000	11,000
10050	Equipment	30,000	0
Judicial Selection Commission			
10010	Personal Services	90,071	8,080
10020	Other Expenses	20,606	1,404
10050	Equipment	95	0
State Properties Review Board			
10010	Personal Services	315,702	34,371
10020	Other Expenses	171,782	14,300
10050	Equipment	95	0
Contracting Standards Board			
12464	Contracting Standards Board	400,000	10,000
State Treasurer			
10010	Personal Services	4,248,227	453,000
10020	Other Expenses	321,469	20,000
10050	Equipment	0	0
State Treasurer - Debt Service			
12073	Supportive Housing	2,850,000	0
12285	Debt Service	1,360,640,258	13,700,000
12286	UConn 2000 - Debt Service	109,018,431	6,600,000
12287	CHEFA Day Care Security	8,500,000	0
State Comptroller			
10010	Personal Services	19,565,618	2,584,434
10020	Other Expenses	5,707,705	301,866
10050	Equipment	0	0
16016	Governmental Accounting Standards Bd	18,592	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
<b>State Comptroller- Miscellaneous</b>			
16010	Maintenance of County Base Fire Radio	25,176	0
16011	Maint of State-Wide Fire Radio Network	16,756	0
16012	Equal Grants to Non-Profit Hospitals	30	0
16013	Police Association of Connecticut	187,200	0
16014	Connecticut State Firefighter's Assoc	144,975	0
16015	Interstate Environmental Commission	97,565	0
17004	Loss of Taxes on State Property	80,019,144	0
17006	Loss Taxes Private Tax-Exempt Property	122,430,256	0
<b>State Comptroller - Fringe Benefits</b>			
12005	Unemployment Compensation	4,667,627	480,000
12006	Employee Retirement Contribution	504,776,174	47,684,757
12007	Higher Ed Alternative Retirement Sys	29,940,200	615,000
12008	Pension & Ret Other Statutory	1,789,800	147,700
12009	Judges & Comp Commissioner Ret	14,172,454	0
12010	Group Life Insurance	6,787,064	688,000
12011	Employers Social Security Tax	230,101,434	23,800,000
12012	State Employees Health Serv Cost	489,946,528	50,610,000
12013	Retired Employee Health Serv Cost	460,023,250	40,024,000
12016	Tuition Reimburs Training, Travel	2,002,500	0
<b>Department of Revenue Services</b>			
10010	Personal Services	57,503,371	6,696,000
10020	Other Expenses	10,280,155	600,000
10050	Equipment	95	0
12050	Collection and Litigation Contingency	204,479	50,000
<b>Division of Special Revenue</b>			
10010	Personal Services	5,517,742	819,237
10020	Other Expenses	1,455,606	118,900
10050	Equipment	0	0
<b>State Insurance and Risk Management</b>			
10010	Personal Services	268,096	32,250
10020	Other Expenses	13,455,519	418,417
10050	Equipment	0	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
12141	Surety Bonds State Officials & Emps	21,700	1,000
Gaming Policy Board			
10020	Other Expenses	2,903	400
Office of Policy and Management			
10010	Personal Services	14,786,150	1,656,000
10020	Other Expenses	3,480,660	250,000
10050	Equipment	0	0
12169	Automated Budget Sys & Database Lnk	60,430	0
12211	Leadership,Educ, Athletics-Partnership	807,500	0
12231	Cash Management Improvement Act	0	0
12251	Justice Assistance Grants	2,815,023	9,000
12318	Neighborhood Youth Centers	1,188,383	0
12350	Land Use Education	142,500	0
12351	Office of Property Rights Ombudsman	203,934	0
12352	Office of Business Advocate	344,308	0
12446	Water Planning Council	160,000	11,000
12447	Urban Youth Violence Prevention	1,000,000	0
12460	CT Impaired Driving Records Info Sys	950,000	0
12473	Furnace Rebate Program	0	0
12474	Furnace Repair and Upgrade	500,000	0
12476	Energy Contingency PA08-2	35,000,000	0
12477	Energy Audit Subsidy PA08-2	3,000,000	0
16017	Tax Relief for Elderly Renters	18,467,979	0
16066	Private Providers	37,050,000	0
16181	Regional Planning Agencies	950,000	0
16204	Operation Fuel 200%FPL PA08-1	7,000,000	0
16205	Operation Fuel Median PA08-1	3,500,000	0
16206	Heating Assist. Age 65 PA08-1	1,500,000	0
16207	Operation Fuel Admin. PA08-1	500,000	0
16208	Heating Non-profits PA08-1	3,500,000	0
17011	Reimb Property Tax-Disability Exempt	576,142	0
17016	Distressed Municipalities	7,800,000	0
17018	Prop Tax Relief Elder-Circuit Breaker	20,505,899	0
17021	Prop Tax Relief Elderly Freeze Program	900,000	0
17024	Property Tax Relief for Veterans	2,970,099	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
17031	P.I.L.O.T. New Mfg Machine & Equip	59,230,000	0
17035	Capital City Economic Development	7,525,000	572,474
17095	Property Tax Exemption for Hybrid Vehicles	0	0
17096	Heating Assist. Schools PA08-1	0	0
<b>OPM - Reserve for Salary Adjustments</b>			
12015	Reserve for Salary Adjustments	99,652,596	0
<b>Department of Veterans Affairs</b>			
10010	Personal Services	24,645,581	2,803,721
10020	Other Expenses	7,428,516	500,000
10050	Equipment	0	0
12295	Support Services for Veterans	190,000	0
16045	Burial Expenses	7,200	0
16049	Headstones	370,000	25,000
<b>Office of Workforce Competitiveness</b>			
10010	Personal Services	418,567	46,765
10020	Other Expenses	303,451	22,600
10050	Equipment	0	0
12079	CETC Workforce	1,991,332	0
12108	Jobs Funnel Projects	950,000	0
12311	Connecticut Career Choices	760,000	0
12312	Nanotechnology Study	285,000	0
12321	SBIR Initiative	237,500	0
12322	Career Ladder Pilot Programs	475,000	0
12329	Spanish American Merchant Association	285,000	0
12448	Adult Literacy Council	167,945	0
12449	Film Industry Training Program	950,000	0
12450	SBIR Matching Grants	237,500	0
<b>Board of Accountancy</b>			
10010	Personal Services	308,821	37,308
10020	Other Expenses	89,900	500
<b>Department of Administrative Services</b>			
10010	Personal Services	20,566,946	2,400,000
10020	Other Expenses	1,015,652	35,000

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General Fund		FY09 Estimated	Jul09 Allotment Amount
10050	Equipment	0	0
12016	Tuition Reimburs Training, Travel	382,000	0
12115	Loss Control Risk Management	264,329	0
12123	Employees' Review Board	29,998	0
12155	Quality of Work-Life	350,000	0
12176	Refunds of Collections	28,500	0
12218	W. C. Administrator	5,450,055	0
12223	Hospital Billing System	75,955	0
12353	Correctional Ombudsman	284,050	0
<b>Workers' Compensation Claims - DAS</b>			
12235	Workers' Compensation Claims	24,706,154	2,529,809
<b>Department of Information Technology</b>			
10010	Personal Services	9,311,137	1,051,605
10020	Other Expenses	7,291,016	563,890
10050	Equipment	95	0
12323	Connecticut Education Network	3,077,163	118,749
12443	Internet and E-Mail Services	5,850,000	384,647
<b>Department of Public Works</b>			
10010	Personal Services	7,393,015	795,000
10020	Other Expenses	25,806,580	2,200,000
10050	Equipment	0	0
12096	Management Services	4,220,675	500,000
12179	Rents and Moving	10,319,629	1,000,000
12184	Capitol Day Care Center	114,250	10,000
12191	Facilities Design Expenses	4,846,119	700,000
<b>Attorney General</b>			
10010	Personal Services	29,814,185	3,415,719
10020	Other Expenses	1,547,637	185,000
10050	Equipment	0	0
<b>Office of the Claims Commissioner</b>			
10010	Personal Services	279,854	24,324
10020	Other Expenses	35,631	992
10050	Equipment	0	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
12143	Adjudicated Claims	80,750	5,000
<b>Division of Criminal Justice</b>			
10010	Personal Services	47,626,198	5,300,000
10020	Other Expenses	2,785,602	232,134
10050	Equipment	0	0
12025	Forensic Sex Evidence Exams	1,011,060	75,000
12069	Witness Protection	385,517	30,000
12097	Training and Education	104,863	0
12110	Expert Witnesses	560,307	46,692
12117	Medicaid Fraud Control	731,737	115,680
12465	Persistent Violent Felony Offenders Act	56,336	0
<b>Criminal Justice Commission</b>			
10020	Other Expenses	426	35
<b>State Marshal Commission</b>			
10010	Personal Services	302,499	32,695
10020	Other Expenses	131,991	0
10050	Equipment	1,255	0
<b>Department of Public Safety</b>			
10010	Personal Services	124,752,434	14,400,000
10020	Other Expenses	29,394,373	2,000,000
10050	Equipment	0	0
12026	Stress Reduction	23,686	0
12082	Fleet Purchase	7,933,581	0
12118	Gun Law Enforcement Task Force	400,000	0
12235	Workers' Compensation Claims	3,438,787	415,199
12354	COLLECT	48,925	0
12355	Urban Violence Task Force	318,018	0
12465	Persistent Violent Felony Offenders Act	514,000	0
16001	Civil Air Patrol	34,920	0
17089	SNTF Local Officer Incentive Program	238,800	0
<b>Police Standards &amp; Training Council</b>			
10010	Personal Services	1,967,876	227,000
10020	Other Expenses	977,758	25,000

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General Fund		FY09 Estimated	Jul09 Allotment Amount
10050	Equipment	0	0
Board of Firearms Permit Examiners			
10010	Personal Services	89,197	11,000
10020	Other Expenses	9,013	500
10050	Equipment	0	0
Military Department			
10010	Personal Services	3,443,551	398,000
10020	Other Expenses	3,109,860	125,000
10050	Equipment	0	0
12144	Firing Squads	319,500	0
12325	Veterans' Service Bonuses	250,000	0
Comm on Fire Prevention & Control			
10010	Personal Services	1,675,687	190,000
10020	Other Expenses	790,487	40,000
10050	Equipment	0	0
12442	Firefighter Training I	555,250	0
16009	Fire Training School - Willimantic	161,798	0
16025	Fire Training School - Torrington	81,367	0
16034	Fire Training School - New Haven	48,364	0
16044	Fire Training School - Derby	37,139	0
16056	Fire Training School - Wolcott	100,162	0
16065	Fire Training School - Fairfield	70,395	0
16074	Fire Training School - Hartford	169,336	0
16080	Fire Training School - Middletown	59,053	0
16081	Fire Training School - Stamford	3,182	0
16082	Payments to Volunteer Fire Companies	95,000	0
16179	Fire Training School - Stamford	52,250	0
Department of Public Utility Control			
12389	Statewide Energy Efficiency and Outreach	1,768,141	0
Department of Consumer Protection			
10010	Personal Services	9,930,936	1,137,624
10020	Other Expenses	1,309,489	127,105
10050	Equipment	0	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
<b>Department of Labor</b>			
10010	Personal Services	8,603,309	674,000
10020	Other Expenses	1,176,437	85,000
10050	Equipment	0	0
12098	Workforce Investment Act	24,464,108	450,000
12205	Connecticut's Youth Employment Program	4,750,000	0
12212	Jobs First Employment Services	15,521,077	65,000
12232	Opportunity Industrial Centers	475,000	0
12245	Individual Development Accounts	570,000	0
12327	STRIDE	285,000	0
12328	Apprenticeship Program	646,965	52,000
12357	Connecticut Career Resource Network	156,514	13,043
12358	21st Century Jobs	951,859	4,000
12359	TANF Job Reorganization	6,175,000	0
12360	Incumbent Worker Training	475,000	0
12425	STRIVE	285,000	0
12426	Unemployment Benefits for Military Spouses	175,000	0
<b>Office of Victim Advocate</b>			
10010	Personal Services	316,859	37,270
10020	Other Expenses	51,397	2,255
10050	Equipment	0	0
<b>Comm-Human Rights &amp; Opportunities</b>			
10010	Personal Services	7,125,313	755,000
10020	Other Expenses	674,063	11,800
10050	Equipment	0	0
12027	Martin Luther King, Jr. Commission	6,317	0
<b>Office of Protection and Advocacy</b>			
10010	Personal Services	2,339,947	266,718
10020	Other Expenses	368,238	7,500
10050	Equipment	0	0
<b>Office of the Child Advocate</b>			
10010	Personal Services	749,364	82,830

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General Fund		FY09 Estimated	Jul09 Allotment Amount
10020	Other Expenses	120,612	9,000
10050	Equipment	0	0
12028	Child Fatality Review Panel	90,917	9,990
<b>Department of Agriculture</b>			
10010	Personal Services	3,667,000	425,838
10020	Other Expenses	757,721	40,000
10050	Equipment	0	0
12053	CT Seafood Advisory Council	45,125	0
12070	Food Council	23,750	0
12083	Vibrio Bacterium Program	9,500	0
12111	Connecticut Wine Council	45,125	0
12421	Senior Food Vouchers	380,000	50,000
16002	WIC Pgm for Fresh Produce for Seniors	104,500	13,750
16027	Collection of Agricultural Statistics	1,140	0
16037	Tuberculosis and Brucellosis Indemnity	950	0
16051	Exhibits and Demonstrations	5,320	0
16067	Connecticut Grown Product Promotion	14,250	0
16075	WIC Coupon Program for Fresh Produce	84,090	10,511
<b>Department of Environmental Protection</b>			
10010	Personal Services	32,233,800	4,465,000
10020	Other Expenses	3,540,555	700,000
10050	Equipment	0	0
12030	Stream Gaging	195,456	0
12054	Mosquito Control	365,757	50,000
12084	State Superfund Site Maintenance	371,450	20,000
12146	Laboratory Fees	262,082	0
12195	Dam Maintenance	136,925	20,000
12391	Clean Diesel Buses	950,000	0
12422	Storm Drain Filters	250,000	0
12423	Invasive Plants Council	162,000	0
16028	Agree USGS-Geology Investigation	44,650	0
16038	Agreement USGS-Hydrological Study	152,259	0
16046	N E Interstate Water Pollution Comm	7,980	0
16052	Northeast Interstate Forest Fire Comp	1,938	0
16059	Conn River Valley Flood Control Comm	38,190	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
16083	Thames River Valley Flood Control Comm	47,690	0
16099	Agree USGS Quality Stream Monitoring	210,981	0
Council on Environmental Quality			
10010	Personal Services	154,489	16,922
10020	Other Expenses	13,775	0
10050	Equipment	0	0
Commission on Culture and Tourism			
10010	Personal Services	3,623,282	370,000
10020	Other Expenses	1,041,204	56,000
10050	Equipment	0	0
12296	Statewide Marketing	4,085,000	0
12411	CT Asso Performing Arts/Schubert Theater	475,000	0
12412	Hartford Urban Arts Grant	475,000	0
12413	New Britain Arts Council	95,000	0
12466	Ivoryton Playhouse	47,500	0
16175	Discovery Museum	475,000	0
16188	National Theatre for the Deaf	190,000	0
16196	Culture, Tourism and Art Grant	3,800,000	0
16197	CT Trust for Historic Preservation	237,500	0
17063	Greater Hartford Arts Council	118,750	0
17064	Stamford Center for the Arts	500,000	0
17065	Stepping Stones Museum for Children	47,500	0
17066	Maritime Center Authority	641,250	0
17067	Basic Cultural Resources Grant	2,280,000	0
17068	Tourism Districts	4,275,000	0
17069	Connecticut Humanities Council	2,375,000	0
17070	Amistad Committee for the Freedom Trail	42,750	0
17071	Amistad Vessel	475,000	0
17072	New Haven Festival of Arts and Ideas	950,000	0
17073	New Haven Arts Council	118,750	0
17074	Palace Theater	475,000	0
17075	Beardsley Zoo	380,000	0
17076	Mystic Aquarium	712,500	0
17077	Quinebaug Tourism	95,000	0
17078	Northwestern Tourism	95,000	0

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17079	Eastern Tourism	95,000	0
17080	Central Tourism	95,000	0
17082	Twain/Stowe Homes	120,000	0
Department of Economic and Community Development			
10010	Personal Services	7,470,064	700,000
10020	Other Expenses	882,555	25,000
10050	Equipment	0	0
12032	Elderly Rental Registry and Counselors	598,171	0
12363	Small Business Incubator Program	950,000	0
12432	Fair Housing	332,500	0
12433	BioFuels Production Account	95,000	0
12434	CCAT-Energy Application Research	213,750	0
12435	Main Street Initiatives	76,000	0
12436	Residential Service Coordinators	950,000	0
12437	Office of Military Affairs	190,000	11,500
12438	Hydrogen/Fuel Cell Economy	237,500	0
12439	Southeast CT Incubator	475,000	0
12440	Southeast CT Marketing Plan	190,000	0
12467	CCAT-CT Manufacturing Supply Chain	750,000	0
16019	Entrepreneurial Centers	135,375	0
16029	Subsidized Assisted Living Demo	2,068,000	0
16068	Congregate Facilities Operation Costs	6,540,320	0
16076	Housing Assistance & Counseling Pgm	559,458	0
16084	Elderly Congregate Rent Subsidy	1,823,004	0
16189	CONNSTEP	950,000	0
16191	Dev Research & Economic Assistnce	237,500	0
16192	SAMA Bus Windham	285,000	0
Agricultural Experiment Station			
10010	Personal Services	5,985,618	700,000
10020	Other Expenses	677,821	80,000
10050	Equipment	0	0
12056	Mosquito Control	216,170	50,000
12288	Wildlife Disease Prevention	78,280	9,000

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General Fund		FY09 Estimated	Jul09 Allotment Amount
<b>Department of Public Health</b>			
10010	Personal Services	34,914,944	3,800,000
10020	Other Expenses	5,840,512	250,000
10050	Equipment	100	0
12100	Needle and Syringe Exchange Program	481,091	0
12112	Comm Svcs Support Persons w/ AIDS	195,194	0
12126	Children's Health Initiatives	1,641,785	28,000
12227	Childhood Lead Poisoning	723,172	0
12236	AIDS Services	7,651,835	0
12255	Breast & Cervical Cancer Detectn/Treatment	2,422,039	233,695
12259	Services for Children Affected by AIDS	272,254	0
12264	Children w/Special Hlth Care Needs	1,412,918	0
12268	Medicaid Administration	3,731,317	430,537
12430	Fetal and Infant Mortality Review	285,000	0
12431	Nursing Student Loan Forgiveness Program	118,750	0
16060	Community Health Services	9,021,814	0
16085	Emergency Medical Services Training	64,762	0
16089	Emergency Med Svcs Regional Offices	643,603	0
16103	Rape Crisis	439,684	36,274
16112	X-Ray Screening and Tuberculosis Care	1,140,837	0
16121	Genetic Diseases Programs	877,416	0
16133	Loan Repayment Program	118,814	0
16136	Immunization Services	9,044,950	0
17009	Local & District Departments of Health	5,352,419	446,034
17013	Venereal Disease Control	216,900	0
17019	School Based Health Clinics	10,440,646	0
<b>Office of Health Care Access</b>			
10010	Personal Services	2,035,755	218,300
10020	Other Expenses	232,895	3,700
10050	Equipment	0	0
<b>Office of the Chief Medical Examiner</b>			
10010	Personal Services	4,892,940	553,000
10020	Other Expenses	804,311	60,555
10050	Equipment	8,075	0

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General Fund		FY09 Estimated	Jul09 Allotment Amount
12033	Medicolegal Investigations	85,037	3,200
Department of Developmental Services			
10010	Personal Services	305,007,629	33,612,345
10020	Other Expenses	27,063,244	1,555,499
10050	Equipment	0	0
12034	Human Resource Development	219,790	0
12072	Family Support Grants	3,280,095	273,341
12101	Cooperative Placements Program	19,490,604	1,706,993
12185	Clinical Services	4,680,372	402,031
12192	Early Intervention	28,213,749	3,144,467
12213	Community Temporary Support Services	67,315	5,610
12219	Community Respite Care Programs	330,345	27,529
12235	Workers' Compensation Claims	14,246,035	1,787,509
12340	Pilot Program for Autism Services	1,205,000	85,320
16069	Rent Subsidy Program	4,537,554	395,413
16104	Family Reunion Program	137,900	11,492
16108	Employment Opportunities & Day Svcs	165,548,588	13,758,835
16122	Community Residential Services	382,924,747	33,801,475
Dept Mental Health & Addiction Svcs			
10010	Personal Services	200,630,719	31,500,000
10020	Other Expenses	33,582,478	1,917,856
10050	Equipment	0	0
12035	Housing Supports and Services	11,634,915	1,012,652
12157	Managed Service System	30,735,270	3,085,988
12196	Legal Services	550,275	45,397
12199	Connecticut Mental Health Center	8,621,544	611,277
12201	Capitol Region Mental Health Center	331,898	0
12207	Professional Services	8,683,898	799,075
12215	Regional Action Councils	258,750	0
12220	General Assistance Managed Care	81,190,508	6,905,961
12235	Workers' Compensation Claims	12,182,338	1,015,195
12247	Nursing Home Screening	618,934	54,241
12250	Young Adult Services	39,672,367	4,584,322
12256	TBI Community Services	6,152,043	630,315
12278	Jail Diversion	4,430,568	429,017

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
12289	Behavioral Health Medications	8,989,095	749,091
12292	Prison Overcrowding	6,306,821	556,934
12297	Community Mental Health Strategy Board	7,240,309	0
12298	Medicaid Adult Rehabilitation Option	3,144,234	259,399
12330	Discharge and Diversion Services	3,080,116	254,110
12444	Home and Community Based Services	1,789,727	303,941
12465	Persistent Violent Felony Offenders Act	630,000	75,075
16003	Grants for Substance Abuse Services	26,045,083	2,141,082
16039	Gov's Partnership-Protect CT Workforce	395,950	0
16053	Grants for Mental Health Services	79,594,230	6,566,524
16070	Employment Opportunities	10,630,353	877,004
Psychiatric Security Review Board			
10010	Personal Services	318,228	35,796
10020	Other Expenses	39,521	1,600
Department of Transportation			
12175	Bus Operations	2,179,775	0
Department of Social Services			
10010	Personal Services	115,625,666	13,700,000
10020	Other Expenses	96,729,221	5,500,000
10050	Equipment	0	0
12121	Children's Health Council	207,401	0
12127	HUSKY Outreach	1,371,129	0
12197	Genetic Tests in Paternity Actions	121,142	0
12202	State Food Stamp Supplement	309,535	40,000
12224	Day Care Projects	478,820	0
12239	HUSKY Program	33,306,416	3,000,000
16004	Vocational Rehabilitation	7,386,668	0
16020	Medicaid	3,760,685,034	340,000,000
16030	Lifestar Helicopter	1,179,780	0
16061	Old Age Assistance	35,721,026	3,100,000
16071	Aid to the Blind	715,152	65,000
16077	Aid to the Disabled	59,201,104	5,200,000
16090	Temporary Assist to Families - TANF	112,655,831	9,700,000
16096	Emergency Assistance	0	0

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
16098	Food Stamp Training Expenses	32,397	0
16100	Conn Pharmaceutical Assist to Elderly	31,737,238	3,000,000
16105	Healthy Start	1,490,220	0
16109	DMHAS – Disproportionate Share	105,935,000	0
16114	Connecticut Home Care Program	67,950,000	6,000,000
16118	Human Resource Dev-Hispanic Pgms	1,040,365	0
16123	Services to the Elderly	4,705,449	260,000
16128	Safety Net Services	2,100,897	200,000
16129	Transportation for Employment Indep	3,321,613	250,000
16137	Transitional Rental Assistance	1,186,680	130,000
16139	Refunds of Collections	187,150	0
16146	Services for Persons with Disabilities	768,404	0
16147	Child Care Services - TANF/CCDBG	93,118,727	9,000,000
16148	Nutrition Assistance	372,663	0
16149	Housing/Homeless Services	39,826,681	3,500,000
16150	Employment Opportunities	1,231,379	100,000
16151	Human Resource Development	36,818	0
16152	Child Day Care	10,617,392	900,000
16153	Independent Living Centers	634,004	0
16154	AIDS Drug Assistance	606,678	606,678
16155	Disproportionate Share-Med Emer Asst	53,725,000	0
16156	DSH-Urban Hospitals/Distressed	31,550,000	0
16157	State Administered General Assistance	203,146,909	17,500,000
16158	School Readiness	4,619,697	0
16159	Connecticut Children's Medical Center	11,020,000	920,000
16160	Community Services	3,182,996	65,000
16171	Alzheimer Respite Care	2,107,388	200,000
16172	Family Grants	484,133	0
16174	Human Svcs Infrastructure CAP	3,998,796	0
16177	Teen Pregnancy Prevention	1,147,384	0
16184	Medicare Part D Supplemental Needs	25,500,000	2,800,000
17022	Child Day Care	5,263,706	450,000
17025	Human Resource Development	31,034	0
17029	Human Resource Dev-Hispanic Pgms	5,900	0
17032	Teen Pregnancy Prevention	287,326	0
17037	Services to the Elderly	44,405	0

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
17038	Housing/Homeless Services	686,592	53,000
17083	Community Services	116,358	0
State Department on Aging			
10010	Personal Services	314,212	0
10020	Other Expenses	112,337	0
10050	Equipment	950	0
Department of Education			
10010	Personal Services	145,397,490	16,824,600
10020	Other Expenses	18,210,604	1,750,000
10050	Equipment	102,170	0
12074	Institutes for Educators	129,118	0
12088	Basic Skills Exam Teachers in Training	1,300,767	60,000
12103	Teachers' Standards Implementation Pgm	3,046,130	15,000
12113	Early Childhood Program	5,004,884	20,700
12134	Admin - Early Reading Success	353,646	27,900
12138	Admin - Magnet Schools	607,546	20,400
12165	Admin - Adult Basic Education	1,029,820	24,000
12171	Develop of Mastery Exams Grades 4,6&8	16,434,921	226,200
12177	Admin - Interdistrict Cooperative Program	141,274	12,900
12198	Primary Mental Health	465,500	0
12203	Admin - Youth Service Bureaus	58,892	0
12216	Adult Education Action	253,355	0
12237	Vocational Technical School Textbooks	712,500	0
12240	Repair of Instructional Equipment	368,595	0
12248	Minor Repairs to Plant	370,702	0
12253	Connecticut Pre-Engineering Program	380,000	0
12261	Connecticut Writing Project	57,000	0
12290	Resource Equity Assessment	474,170	10,500
12300	Readers as Leaders	61,750	0
12331	Early Childhood Advisory Cabinet	717,500	6,667
12332	High School Technology Initiative	0	0
12371	Best Practices	475,000	0
12424	Amer-I-Can Program	0	0
12451	Para Professional Development	142,500	0
12452	School Readiness Staff Bonuses	142,500	0

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
12453	School Accountability	1,828,750	22,200
12454	Preschool Quality Rating System	2,375,000	0
12455	Connecticut Science Center	475,000	0
12456	Reach Out and Read	142,500	0
12457	Sheff Settlement	5,309,295	325,000
12459	Admin - After School Program	220,000	0
16021	American School for the Deaf	9,979,202	3,000,000
16031	RESC Leases	760,000	0
16062	Regional Education Services	1,730,000	0
16072	Omnibus Education Grants State Support	7,548,146	749,700
16101	Head Start Services	2,610,742	0
16106	Head Start Enhancement	1,684,350	0
16110	Family Resource Centers	6,041,488	0
16119	Charter Schools	41,966,470	10,491,618
16193	CT Public Television	142,500	0
16201	Youth Service Bureau Enhancement	620,300	0
16202	Head Start - Early Childhood Link	2,090,000	0
16203	After School Enhancements	142,500	0
17017	Vocational Agriculture	4,560,565	0
17027	Transportation of School Children	47,964,000	0
17030	Adult Education	19,566,580	0
17034	Health Serv for Pupils Private Schools	4,775,000	0
17041	Education Equalization Grants	1,882,952,349	0
17042	Bilingual Education	2,129,033	0
17043	Priority School Districts	116,478,970	6,200,000
17044	Young Parents Program	229,330	0
17045	Interdistrict Cooperation	14,419,095	0
17046	School Breakfast Program	1,597,053	0
17047	Excess Cost - Student Based	140,191,451	0
17049	Non-Public School Transportation	3,995,000	0
17050	School to Work Opportunities	213,750	0
17052	Youth Service Bureaus	2,885,706	0
17053	OPEN Choice Program	14,713,128	0
17056	Early Reading Success	2,050,000	0
17057	Magnet Schools	127,411,978	0
17084	After School Program	5,280,000	0

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
17091	Young Adult Learners	500,000	0
17092	School Safety	1,800,000	0
<b>Bd of Educ &amp; Services for the Blind</b>			
10010	Personal Services	4,252,130	465,000
10020	Other Expenses	805,454	50,000
10050	Equipment	0	0
12060	Educ Aid Blind/Visually Handicap Child	5,516,842	400,000
12301	Enhanced Employment Opportunities	673,000	25,000
16040	Supplementary Relief and Services	115,425	0
16054	Vocational Rehabilitation	989,454	0
16078	Special Training for the Deaf Blind	331,761	0
16086	Connecticut Radio Information Service	87,640	0
<b>Comm on the Deaf &amp; Hearing Impaired</b>			
10010	Personal Services	669,007	52,000
10020	Other Expenses	173,494	12,000
10050	Equipment	0	0
12037	Part-Time Interpreters	316,200	250,000
<b>State Library</b>			
10010	Personal Services	6,053,358	620,000
10020	Other Expenses	810,149	50,000
10050	Equipment	0	0
12061	State-Wide Digital Library	1,964,111	113,000
12104	Interlibrary Loan Delivery Service	248,992	20,000
12172	Legal/Legislative Library Materials	1,140,000	10,000
12178	State-Wide Data Base Program	674,696	16,300
12419	Info Anytime	142,500	0
12420	Computer Access	190,000	0
16022	Support Cooperating Library Serv Units	332,500	0
17003	Grants to Public Libraries	347,109	0
17010	Connecticard Payments	1,226,028	0
<b>Department of Higher Education</b>			
10010	Personal Services	2,990,209	461,050
10020	Other Expenses	158,440	7,000

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
10050	Equipment	950	0
12188	Minority Advancement Program	2,405,666	0
12194	Alternate Route to Certification	453,181	0
12200	National Service Act	328,365	0
12208	International Initiatives	66,500	0
12214	Minority Teacher Incentive Program	481,374	0
12233	Education and Health Initiatives	522,500	0
12468	CommPACT Schools	712,500	0
16055	Capitol Scholarship Program	8,802,779	0
16063	Awards Children Deceased/Disabled Vets	4,000	0
16079	CT Independent College Student Grant	23,396,860	0
16126	CT Aid for Public College Students	30,208,469	0
16130	New England Board of Higher Education	183,750	0
16134	Connecticut Aid to Charter Oak	59,393	0
16199	Washington Center	0	0
16200	ECE - Collaboration with Higher Ed	200,000	0
University of Connecticut			
12139	Operating Expenses	222,762,199	25,703,331
12166	Tuition Freeze	4,741,885	0
12173	Regional Campus Enhancement	7,005,704	808,350
12291	Veterinary Diagnostic Laboratory	100,000	0
Univ of Connecticut Health Center			
12139	Operating Expenses	105,630,110	12,188,090
12159	AHEC for Bridgeport	505,707	58,351
Charter Oak State College			
12139	Operating Expenses	2,064,735	238,239
12149	Distance Learning Consortium	648,058	74,776
Teachers' Retirement Board			
10010	Personal Services	1,839,250	190,025
10020	Other Expenses	510,334	40,000
10050	Equipment	682	0
16006	Retirement Contributions	539,302,674	139,806,061
16023	Retirees Health Service Cost	16,936,830	0

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
16032	Municipal Retiree Health Insurance Costs	7,816,072	0
<b>Regional Community-Technical Colleges</b>			
12139	Operating Expenses	156,391,542	18,045,178
12166	Tuition Freeze	2,160,925	0
12414	Manufacturing Tech Pgm - Asnuntuck	327,750	37,818
12415	Expand Manufacturing Technology Program	190,000	21,923
<b>Connecticut State University</b>			
12139	Operating Expenses	155,613,445	17,836,608
12166	Tuition Freeze	6,561,971	0
12174	Waterbury-Based Degree Programs	947,818	117,550
<b>Department of Correction</b>			
10010	Personal Services	435,367,824	50,000,000
10020	Other Expenses	71,931,175	6,000,000
10050	Equipment	100	0
12235	Workers' Compensation Claims	26,898,513	2,583,786
12242	Inmate Medical Services	104,194,273	11,500,000
12302	Board of Pardons and Paroles	5,126,361	650,000
12374	Mental Health AIC	500,000	0
12465	Persistent Violent Felony Offenders Act	2,147,000	0
16007	Aid to Paroled and Discharged Inmates	9,500	0
16042	Legal Services to Prisoners	768,595	0
16073	Volunteer Services	170,758	0
16173	Community Support Services	33,662,463	2,000,000
<b>Department of Children and Families</b>			
10010	Personal Services	286,999,997	32,800,000
10020	Other Expenses	49,617,948	2,800,000
10050	Equipment	0	0
12041	Short Term Residential Treatment	713,129	58,833
12234	Substance Abuse Screening	1,823,490	150,438
12235	Workers' Compensation Claims	8,434,708	786,400
12243	Local Systems of Care	2,111,164	195,000
12304	Family Support Services	12,279,126	925,774
12305	Emergency Needs	1,000,000	0

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
16008	Health Assessment and Consultation	965,667	79,668
16024	Gts Psychiatric Clinics for Children	14,202,249	1,171,686
16033	Day Treatment Centers for Children	5,797,630	478,305
16043	Juvenile Justice Outreach Services	12,728,838	1,050,129
16064	Child Abuse and Neglect Intervention	6,200,880	511,573
16087	Community Emergency Services	198,319	6,987
16092	Community Based Prevention Services	4,850,529	1,499,741
16097	Family Violence Outreach and Counseling	1,873,779	154,587
16102	Support for Recovering Families	8,826,730	563,205
16107	No Nexus Special Education	7,537,889	0
16111	Family Preservation Services	5,385,396	444,295
16116	Substance Abuse Treatment	4,479,269	369,540
16120	Child Welfare Support Services	4,245,461	353,057
16132	Board and Care for Children - Adoption	77,751,404	6,027,106
16135	Board and Care for Children - Foster	107,075,053	8,473,128
16138	Board & Care - Residential	195,283,378	11,297,935
16140	Individualized Family Supports	17,953,809	1,244,137
16141	Community KidCare	24,839,870	2,099,330
16144	Covenant to Care	166,516	0
16145	Neighborhood Center	261,010	0
Children's Trust Fund Council			
10010	Personal Services	1,397,385	129,000
10020	Other Expenses	56,899	1,000
10050	Equipment	0	0
12042	Children's Trust Fund	12,970,625	1,090,000
12333	Safe Harbor Respite	0	0
Judicial Department			
10010	Personal Services	317,488,474	36,131,000
10020	Other Expenses	66,898,406	5,500,000
10050	Equipment	2,847,772	0
12043	Alternative Incarceration Program	49,175,697	600,000
12064	Justice Education Center, Inc.	291,895	0
12105	Juvenile Alternative Incarceration	29,843,038	700,000
12128	Juvenile Justice Centers	3,090,783	100,000
12135	Probate Court	2,500,000	0

# FY2010 July Allotment

General Fund		FY09 Estimated	Jul09 Allotment Amount
12375	Youthful Offender Services	7,970,714	100,000
12376	Victim Security Account	72,889	6,074
12465	Persistent Violent Felony Offenders Act	434,700	0
<b>Public Defender Services Commission</b>			
10010	Personal Services	37,284,446	4,313,000
10020	Other Expenses	1,464,433	135,000
10050	Equipment	0	0
12065	Special Public Defenders - Contractual	3,044,467	253,706
12076	Special Public Defenders - NonContractual	5,182,778	390,000
12090	Expert Witnesses	1,840,646	153,367
12106	Training and Education	119,808	0
12465	Persistent Violent Felony Offenders Act	486,400	0
<b>Child Protection Commission</b>			
10010	Personal Services	631,029	75,000
10020	Other Expenses	166,500	18,436
12416	Training for Contracted Attorneys	42,750	0
12417	Contracted Attorneys	10,931,528	910,961
12418	Contracted Attorneys Related Expenses	168,713	14,059
<b>Judicial Review Council</b>			
10010	Personal Services	142,160	16,000
10020	Other Expenses	26,894	1,000
10050	Equipment	0	0
<b>Emergency Mgmt/Homeland Security</b>			
10010	Personal Services	3,909,633	420,000
10020	Other Expenses	485,935	20,000
10050	Equipment	0	0
12441	American Red Cross	213,750	0
<b>Fund Total</b>		<b>17,308,595,672</b>	<b>1,304,509,765</b>

# FY2010 July Allotment

Special Transportation Fund		FY09 Estimated	Jul09 Allotment Amount
<b>State Treasurer - Debt Service</b>			
12285	Debt Service	435,406,030	32,700,000
<b>State Comptroller - Fringe Benefits</b>			
12005	Unemployment Compensation	242,000	35,500
12006	Employee Retirement Contribution	71,426,000	5,867,750
12010	Group Life Insurance	268,654	29,400
12011	Employers Social Security Tax	18,962,570	1,785,000
12012	State Employees Health Serv Cost	36,484,370	4,200,000
<b>State Insurance and Risk Management</b>			
10020	Other Expenses	2,391,663	75,000
<b>OPM - Reserve for Salary Adjustments</b>			
12015	Reserve for Salary Adjustments	3,976,413	0
<b>Workers' Compensation Claims - DAS</b>			
12235	Workers' Compensation Claims	5,077,835	613,251
<b>Department of Motor Vehicles</b>			
10010	Personal Services	42,790,200	4,685,000
10020	Other Expenses	15,867,222	1,322,269
10050	Equipment	637,829	0
12077	Insurance Enforcement	626,796	22,500
12091	Commercial Veh Info Sys & Networks Project	551,321	0
<b>Department of Transportation</b>			
10010	Personal Services	150,667,442	14,751,000
10020	Other Expenses	46,788,056	5,949,150
10050	Equipment	2,126,926	0
10070	Minor Capital Projects	332,500	33,250
10080	Highway & Bridge Renewal-Equipment	8,000,000	
12017	Highway Planning and Research	3,192,843	300,000
12092	Hospital Transit for Dialysis	95,000	7,917
12168	Rail Operations	115,878,770	15,595,630
12175	Bus Operations	116,365,218	15,983,642
12293	Highway and Bridge Renewal	12,576,141	2,500,000

# FY2010 July Allotment

Special Transportation Fund		FY09 Estimated	Jul09 Allotment Amount
12334	Tweed-New Haven Airport Grant	570,000	0
12378	ADA Para-transit Program	22,223,606	3,836,768
12379	Non-ADA Dial-A-Ride Program	576,361	48,030
12427	Southeast Tourism Transit System	2,850,000	0
12428	Non Bondable Bus Capital Projects	237,500	0
17036	GF - Town Aid Road Grants	22,000,000	0
Fund Total		1,139,189,266	110,341,057

# FY2010 July Allotment

Banking Fund		FY09 Estimated	Jul09 Allotment Amount
State Treasurer - Debt Service			
12469	GF Bond Debt Associated Costs	2,500,000	0
CT Housing Finance Authority			
12470	Implementation of Section 5-12	13,300,000	0
Department of Banking			
10010	Personal Services	10,605,361	1,145,000
10020	Other Expenses	1,749,702	153,500
10050	Equipment	90	0
12244	Fringe Benefits	5,829,741	652,650
12262	Indirect Overhead	234,139	0
Department of Labor			
12471	Customized Services	2,375,000	0
Judicial Department			
12472	Foreclosure Mediation Program	2,000,000	208,000
Fund Total		38,594,033	2,159,150

# FY2010 July Allotment

Insurance Fund		FY09 Estimated	Jul09 Allotment Amount
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Insurance Department			
10010	Personal Services	13,206,743	1,440,000
10020	Other Expenses	2,088,612	174,000
10050	Equipment	127,775	0
12244	Fringe Benefits	7,215,610	806,400
12262	Indirect Overhead	175,000	0
Office of the Healthcare Advocate			
10010	Personal Services	541,822	63,000
10020	Other Expenses	137,542	2,000
10050	Equipment	1,266	0
12244	Fringe Benefits	303,692	36,855
12262	Indirect Overhead	23,750	0
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Fund Total		23,821,812	2,522,255

# FY2010 July Allotment

Consumer Cnsl & Public Util Fund		FY09 Estimated	Jul09 Allotment Amount
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Office of Consumer Counsel			
10010	Personal Services	1,482,485	151,421
10020	Other Expenses	501,538	13,399
10050	Equipment	21,565	0
12244	Fringe Benefits	817,666	85,729
12262	Indirect Overhead	224,321	0
Department of Public Utility Control			
10010	Personal Services	11,653,159	1,260,000
10020	Other Expenses	1,617,009	100,000
10050	Equipment	92,626	0
12244	Fringe Benefits	6,834,901	700,000
12262	Indirect Overhead	149,575	0
12266	Nuclear Energy Advisory Council	8,661	0
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Fund Total		23,403,506	2,310,549

# FY2010 July Allotment

Workers' Compensation Fund		FY09 Estimated	Jul09 Allotment Amount
Division of Criminal Justice			
10010	Personal Services	55,336	67,000
10020	Other Expenses	0	4,000
10050	Equipment	0	0
Department of Labor			
12045	Occupational Health Clinics	640,858	19,676
Workers' Compensation Commission			
10010	Personal Services	9,361,281	1,026,871
10020	Other Expenses	3,146,291	262,190
10050	Equipment	291,669	0
12046	Criminal Justice Fraud Unit	473,129	0
12066	Rehabilitative Services	2,561,048	3,000
12244	Fringe Benefits	5,341,551	575,048
12262	Indirect Overhead	986,133	0
Fund Total		22,857,296	1,957,785

# FY2010 July Allotment

Mashantucket Pequot and Mohegan Fund		FY09 Estimated	Jul09 Allotment Amount
<hr/>			
State Comptroller- Miscellaneous			
17005	Grants to Towns	92,998,519	0
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Fund Total		92,998,519	0

# FY2010 July Allotment

Soldiers, Sailors and Marines' Fund		FY09 Estimated	Jul09 Allotment Amount
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Soldiers, Sailors and Marines' Fund			
10010	Personal Services	750,774	71,500
10020	Other Expenses	61,899	5,688
10050	Equipment	9,975	0
12153	Award Payments to Veterans	1,979,800	164,983
12244	Fringe Benefits	446,806	46,500
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Fund Total		3,249,254	288,671

# FY2010 July Allotment

Regional Market Operation Fund		FY09 Estimated	Jul09 Allotment Amount
State Treasurer - Debt Service			
12285	Debt Service	122,067	0
Department of Agriculture			
10010	Personal Services	375,994	40,554
10020	Other Expenses	221,579	5,000
10050	Equipment	95	0
12244	Fringe Benefits	263,011	25,251
Fund Total		982,746	70,805

# FY2010 July Allotment

Criminal Injuries Compensation Fund		FY09 Estimated	Jul09 Allotment Amount
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Judicial Department			
12047	Criminal Injuries Compensation Fund	2,625,000	218,750
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Fund Total		2,625,000	218,750